

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,691,110	\$1,505,505	\$1,337,478
Federal Projects	\$204,261	\$76,819	\$73,398
State Projects	\$33,430	\$8,702	\$33,430
Classroom Site Project	\$10,165	\$57,694	\$100,149
Schoolwide Project Total	\$1,938,966	\$1,648,720	\$1,544,455

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$11,631	\$0	\$1,698,367	\$228,968	\$1,938,966
Percentage of Total Revenues	0.60%	0.00%	87.59%	11.81%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$54,186	\$65,165
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$54,186	\$65,165
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$54,186	\$65,165

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$26,250
Building & Improvements	\$1,760,407
Equipment	\$548,150
Construction in Progress	\$750

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	155.050
2002 - 2003 High School	0.000
2002 - 2003 Total	155.050
2003 - 2004 Elementary	190.630
2003 - 2004 High School	0.000
2003 - 2004 Total	190.630
2004 - 2005 Elementary	267.710
2004 - 2005 High School	25.710
2004 - 2005 Total	293.420

Fall 2004 Enrollment	312	Number of Schools	1
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Teacher Salaries	\$450,675
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See data definitions on pages II-1