

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	(\$8,641,434)	\$7,922,706	\$7,782,706
Federal Projects	\$8,646,740	\$8,646,740	\$8,646,740
State Projects	\$301,420	\$450,000	\$0
Classroom Site Project	\$0	\$129,228	\$129,228
Schoolwide Project Total	\$306,726	\$17,148,674	\$16,558,674

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$5,306	\$0	\$301,420	\$0	\$306,726
Percentage of Total Revenues	1.73%	0.00%	98.27%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$11,888	\$11,888
Hearing Impairments	\$0	\$0
Other Health Impairments	\$19,813	\$19,813
Specific Learning Disability	\$566,648	\$566,648
Mild, Mod, Sev Mental Retardat	\$35,663	\$35,663
Multiple Disabilities	\$7,925	\$7,925
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$3,963	\$3,963
Visual Impairment	\$0	\$0
- SubTotal	\$645,900	\$645,900
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$645,900	\$645,900

Gifted Program Duplicated Counts			
Kindergarten	0	9	7
1	0	10	15
2	0	11	10
3	0	12	6
4	0	9-12	38
5	0	K-12	38
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$75,942
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	217.790
2002 - 2003 High School	536.420
2002 - 2003 Total	754.210
2003 - 2004 Elementary	204.620
2003 - 2004 High School	528.880
2003 - 2004 Total	733.500
2004 - 2005 Elementary	0.000
2004 - 2005 High School	527.800
2004 - 2005 Total	527.800

Fall 2004 Enrollment	561	Number of Schools	1
----------------------	-----	-------------------	---

Teacher Salaries	\$1,947,040
------------------	-------------

See data definitions on pages II-1