

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,593,007	\$1,580,284	\$1,466,347
Federal Projects	\$343,877	\$433,018	\$357,564
State Projects	\$37,702	\$1,000	\$28,336
Classroom Site Project	\$52,216	\$56,244	\$40,127
Schoolwide Project Total	\$2,026,802	\$2,070,546	\$1,892,374

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$0	\$0	\$876,369	\$1,150,433	\$2,026,802
Percentage of Total Revenues	0.00%	0.00%	43.24%	56.76%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$5,784
Hearing Impairments	\$0	\$0
Other Health Impairments	\$20,001	\$2,892
Specific Learning Disability	\$34,590	\$55,919
Mild, Mod, Sev Mental Retardat	\$0	\$5,784
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$45,000	\$5,784
Orthopedic Impairment	\$0	\$5,784
Speech/Language Impairment	\$18,000	\$11,569
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$2,892
- SubTotal	\$117,591	\$96,408
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$117,591	\$96,408

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$259,844
Equipment	\$252,196
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	0.000
2002 - 2003 High School	131.865
2002 - 2003 Total	131.865
2003 - 2004 Elementary	0.000
2003 - 2004 High School	132.865
2003 - 2004 Total	132.865
2004 - 2005 Elementary	0.000
2004 - 2005 High School	132.950
2004 - 2005 Total	132.950

Fall 2004 Enrollment	146	Number of Schools	1
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Teacher Salaries	\$602,112
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See data definitions on pages II-1