

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$5,363,637	\$7,028,850	\$6,184,773
Federal Projects	\$2,157,916	\$2,709,427	\$1,977,694
State Projects	\$28,922	\$28,992	\$28,118
Classroom Site Project	\$154,545	\$201,978	\$183,546
Schoolwide Project Total	\$7,705,020	\$9,969,247	\$8,374,131

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$0	\$0	\$228,772	\$7,476,248	\$7,705,020
Percentage of Total Revenues	0.00%	0.00%	2.97%	97.03%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$16,881
Other Health Impairments	\$0	\$12,661
Specific Learning Disability	\$0	\$198,360
Mild, Mod, Sev Mental Retardat	\$0	\$8,445
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$29,543
Speech/Language Impairment	\$0	\$147,709
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$8,445
- SubTotal	\$0	\$422,044
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$0	\$422,044

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$3,773
Building & Improvements	\$234,988
Equipment	\$971,551
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	608.705
2002 - 2003 High School	0.000
2002 - 2003 Total	608.705
2003 - 2004 Elementary	497.265
2003 - 2004 High School	0.000
2003 - 2004 Total	497.265
2004 - 2005 Elementary	466.675
2004 - 2005 High School	0.000
2004 - 2005 Total	466.675

Fall 2004 Enrollment	505	Number of Schools	1
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Teacher Salaries	\$1,667,696
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See data definitions on pages II-1