

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$130,659	\$116,969	\$129,051
Federal Projects	\$184,393	\$148,814	\$175,570
State Projects	\$0	\$0	\$0
Classroom Site Project	\$10,758	\$7,822	\$4,176
Schoolwide Project Total	\$325,810	\$273,605	\$308,797

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$407	\$0	\$141,017	\$184,386	\$325,810
Percentage of Total Revenues	0.12%	0.00%	43.28%	56.59%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$13,622	\$12,851
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$13,622	\$12,851
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$13,622	\$12,851

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$985,095
Equipment	\$174,929
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	34.890
2002 - 2003 High School	0.000
2002 - 2003 Total	34.890
2003 - 2004 Elementary	27.900
2003 - 2004 High School	0.000
2003 - 2004 Total	27.900
2004 - 2005 Elementary	24.920
2004 - 2005 High School	0.000
2004 - 2005 Total	24.920

Fall 2004 Enrollment	27	Number of Schools	1
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Teacher Salaries	\$78,991
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See data definitions on pages II-1