

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$436,378	\$474,770	\$432,949
Federal Projects	\$1,500	\$27,596	\$27,596
State Projects	\$1,808	\$1,808	\$1,808
Classroom Site Project	\$21,500	\$9,200	\$21,500
Schoolwide Project Total	\$461,186	\$513,374	\$483,853

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$62,989	\$0	\$360,859	\$37,338	\$461,186
Percentage of Total Revenues	13.66%	0.00%	78.25%	8.10%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$3,000	\$6,450
Emotional Disability	\$1,000	\$3,100
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$6,500	\$2,210
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$19,200	\$6,885
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$29,700	\$18,645
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$6,040	\$4,387
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$35,740	\$23,032

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	49.780
2002 - 2003 High School	3.620
2002 - 2003 Total	53.400
2003 - 2004 Elementary	45.445
2003 - 2004 High School	5.515
2003 - 2004 Total	50.960
2004 - 2005 Elementary	34.855
2004 - 2005 High School	20.610
2004 - 2005 Total	55.465

Fall 2004 Enrollment	55	Number of Schools	1
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Teacher Salaries	\$151,125
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See data definitions on pages II-1