

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,031,725	\$895,331	\$906,514
Federal Projects	\$199,828	\$202,281	\$199,828
State Projects	\$1,000	\$1,000	\$1,000
Classroom Site Project	\$44,310	\$47,942	\$32,993
Schoolwide Project Total	\$1,276,863	\$1,146,554	\$1,140,335

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$328,936	\$0	\$748,098	\$199,829	\$1,276,863
Percentage of Total Revenues	25.76%	0.00%	58.59%	15.65%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$515	\$70
Hearing Impairments	\$0	\$0
Other Health Impairments	\$344	\$47
Specific Learning Disability	\$5,840	\$794
Mild, Mod, Sev Mental Retardat	\$515	\$70
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$344	\$47
Visual Impairment	\$0	\$0
- SubTotal	\$7,558	\$1,028
Gifted	\$0	\$0
Bilingual Education	\$1,031	\$139
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$8,589	\$1,167

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	0.000
2002 - 2003 High School	81.905
2002 - 2003 Total	81.905
2003 - 2004 Elementary	0.000
2003 - 2004 High School	90.300
2003 - 2004 Total	90.300
2004 - 2005 Elementary	0.000
2004 - 2005 High School	103.510
2004 - 2005 Total	103.510

Fall 2004 Enrollment	103	Number of Schools	1
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Teacher Salaries	\$324,373
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See data definitions on pages II-1