

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,290,770	\$1,185,801	\$1,186,151
Federal Projects	\$374,801	\$416,053	\$374,571
State Projects	\$8,749	\$14,953	\$7,667
Classroom Site Project	\$64,113	\$75,468	\$40,320
Schoolwide Project Total	\$1,738,433	\$1,692,275	\$1,608,709

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$9,903	\$0	\$1,268,617	\$459,913	\$1,738,433
Percentage of Total Revenues	0.57%	0.00%	72.97%	26.46%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$60,884	\$56,848
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- Sub Total	\$60,884	\$56,848
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$60,884	\$56,848

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$146,833
Equipment	\$205,377
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	0.000
2002 - 2003 High School	153.423
2002 - 2003 Total	153.423
2003 - 2004 Elementary	0.000
2003 - 2004 High School	169.610
2003 - 2004 Total	169.610
2004 - 2005 Elementary	0.000
2004 - 2005 High School	205.330
2004 - 2005 Total	205.330

Fall 2004 Enrollment	193	Number of Schools	5
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Teacher Salaries	\$302,440
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See data definitions on pages II-1