

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,209,284	\$1,204,514	\$1,237,064
Federal Projects	\$21,061	\$21,061	\$21,061
State Projects	\$0	\$0	\$0
Classroom Site Project	\$88,063	\$59,166	\$72,003
Schoolwide Project Total	\$1,318,408	\$1,284,741	\$1,330,128

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$8,359	\$0	\$1,288,988	\$21,061	\$1,318,408
Percentage of Total Revenues	0.63%	0.00%	97.77%	1.60%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$39,683	\$22,897
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- Sub Total	\$39,683	\$22,897
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$39,683	\$22,897

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$45,733
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	195.825
2002 - 2003 High School	0.000
2002 - 2003 Total	195.825
2003 - 2004 Elementary	228.625
2003 - 2004 High School	0.000
2003 - 2004 Total	228.625
2004 - 2005 Elementary	226.515
2004 - 2005 High School	0.000
2004 - 2005 Total	226.515

Fall 2004 Enrollment	257	Number of Schools	1
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Teacher Salaries	\$396,096
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See data definitions on pages II-1