

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,121,585	\$3,435,757	\$3,094,398
Federal Projects	\$33,750	\$33,750	\$33,750
State Projects	\$0	\$0	\$0
Classroom Site Project	\$199,038	\$118,912	\$203,070
Schoolwide Project Total	\$3,354,373	\$3,588,419	\$3,331,218

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$190,239	\$199,039	\$2,931,345	\$33,750	\$3,354,373
Percentage of Total Revenues	5.67%	5.93%	87.39%	1.01%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$33,400
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$33,400
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$0	\$66,800
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$0	\$66,800

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$901,535
Building & Improvements	\$1,948,027
Equipment	\$111,007
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	69.630
2002 - 2003 High School	157.350
2002 - 2003 Total	226.980
2003 - 2004 Elementary	238.910
2003 - 2004 High School	164.000
2003 - 2004 Total	402.910
2004 - 2005 Elementary	364.585
2004 - 2005 High School	171.950
2004 - 2005 Total	536.535

Fall 2004 Enrollment	555	Number of Schools	3
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Teacher Salaries	\$1,077,094
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See data definitions on pages II-1