

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,381,812	\$2,243,441	\$2,294,356
Federal Projects	\$0	\$25,000	\$23,352
State Projects	\$0	\$0	\$0
Classroom Site Project	\$0	\$134,127	\$141,264
Schoolwide Project Total	\$2,381,812	\$2,402,568	\$2,458,972

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$167,895	\$49,813	\$2,149,874	\$14,230	\$2,381,812
Percentage of Total Revenues	7.05%	2.09%	90.26%	0.60%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$6,766	\$0
Emotional Disability	\$4,000	\$12,000
Hearing Impairments	\$6,000	\$200
Other Health Impairments	\$5,000	\$400
Specific Learning Disability	\$4,000	\$16,429
Mild, Mod, Sev Mental Retardat	\$10,000	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$5,000	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$6,000	\$200
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$46,766	\$29,229
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$46,766	\$29,229

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$191,029
Equipment	\$134,637
Construction in Progress	\$319,975

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	123.940
2002 - 2003 High School	19.240
2002 - 2003 Total	143.180
2003 - 2004 Elementary	227.613
2003 - 2004 High School	49.685
2003 - 2004 Total	277.298
2004 - 2005 Elementary	314.920
2004 - 2005 High School	58.820
2004 - 2005 Total	373.740

Fall 2004 Enrollment	389	Number of Schools	2
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Teacher Salaries	\$739,130
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See data definitions on pages II-1