

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,755,101	\$1,454,860	\$1,647,491
Federal Projects	\$217,949	\$110,767	\$220,185
State Projects	\$27,653	\$36,773	\$27,653
Classroom Site Project	\$89,631	\$96,127	\$76,923
Schoolwide Project Total	\$2,090,334	\$1,698,527	\$1,972,252

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$330,027	\$0	\$1,441,091	\$319,216	\$2,090,334
Percentage of Total Revenues	15.79%	0.00%	68.94%	15.27%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$22,930	\$30,257
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$22,930	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$45,860	\$30,257
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$45,860	\$30,257

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$208,483
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	0.000
2002 - 2003 High School	208.590
2002 - 2003 Total	208.590
2003 - 2004 Elementary	0.000
2003 - 2004 High School	204.260
2003 - 2004 Total	204.260
2004 - 2005 Elementary	0.000
2004 - 2005 High School	224.230
2004 - 2005 Total	224.230

Fall 2004 Enrollment	224	Number of Schools	1
----------------------	-----	-------------------	---

Teacher Salaries	\$547,563
------------------	-----------

See data definitions on pages II-1