

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$349,792	\$369,423	\$335,783
Federal Projects	\$133,065	\$145,815	\$102,847
State Projects	\$0	\$0	\$0
Classroom Site Project	\$21,331	\$22,783	\$31,657
Schoolwide Project Total	\$504,188	\$538,021	\$470,287

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$14,671	\$0	\$356,452	\$133,065	\$504,188
Percentage of Total Revenues	2.91%	0.00%	70.70%	26.39%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$0	\$0

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$37,000
Building & Improvements	\$227,022
Equipment	\$87,683
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	38.690
2002 - 2003 High School	0.000
2002 - 2003 Total	38.690
2003 - 2004 Elementary	59.090
2003 - 2004 High School	0.000
2003 - 2004 Total	59.090
2004 - 2005 Elementary	59.970
2004 - 2005 High School	0.000
2004 - 2005 Total	59.970

Fall 2004 Enrollment	60	Number of Schools	1
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Teacher Salaries	\$173,961
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See data definitions on pages II-1