

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$466,992	\$532,871	\$541,266
Federal Projects	\$89,907	\$44,129	\$86,677
State Projects	\$0	\$0	\$0
Classroom Site Project	\$28,328	\$33,330	\$38,953
Schoolwide Project Total	\$585,227	\$610,330	\$666,896

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$30,037	\$0	\$445,013	\$110,177	\$585,227
Percentage of Total Revenues	5.13%	0.00%	76.04%	18.83%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$6,588	\$26,612
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$6,588	\$26,612
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$6,588	\$26,612

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$132,840
Equipment	\$128,664
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	104.930
2002 - 2003 High School	0.000
2002 - 2003 Total	104.930
2003 - 2004 Elementary	116.590
2003 - 2004 High School	0.000
2003 - 2004 Total	116.590
2004 - 2005 Elementary	78.590
2004 - 2005 High School	0.000
2004 - 2005 Total	78.590

Fall 2004 Enrollment	77	Number of Schools	1
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Teacher Salaries	\$241,145
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See data definitions on pages II-1