

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,166,901	\$1,194,728	\$1,203,331
Federal Projects	\$242,374	\$252,810	\$218,182
State Projects	\$3,270	\$3,270	\$3,270
Classroom Site Project	\$84,250	\$85,873	\$71,820
Schoolwide Project Total	\$1,496,795	\$1,536,681	\$1,496,603

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$26,903	\$0	\$1,227,456	\$242,436	\$1,496,795
Percentage of Total Revenues	1.80%	0.00%	82.01%	16.20%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$23,074
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$5,021
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- Sub Total	\$0	\$28,095
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$0	\$28,095

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$162,174
Building & Improvements	\$130,037
Equipment	\$195,334
Construction in Progress	\$90,340

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	162.270
2002 - 2003 High School	23.310
2002 - 2003 Total	185.580
2003 - 2004 Elementary	155.500
2003 - 2004 High School	38.260
2003 - 2004 Total	193.760
2004 - 2005 Elementary	162.020
2004 - 2005 High School	47.110
2004 - 2005 Total	209.130

Fall 2004 Enrollment	216	Number of Schools	1
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Teacher Salaries	\$530,095
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See data definitions on pages II-1