

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$739,424	\$723,609	\$700,246
Federal Projects	\$8,857	\$5,000	\$8,857
State Projects	\$0	\$0	\$0
Classroom Site Project	\$51,910	\$48,611	\$48,451
Schoolwide Project Total	\$800,191	\$777,220	\$757,554

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$5,926	\$0	\$785,408	\$8,857	\$800,191
Percentage of Total Revenues	0.74%	0.00%	98.15%	1.11%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$8,000	\$47,378
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$8,000	\$47,378
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$8,000	\$47,378

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$14,409
Equipment	\$47,497
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	100.700
2002 - 2003 High School	9.680
2002 - 2003 Total	110.380
2003 - 2004 Elementary	105.070
2003 - 2004 High School	9.150
2003 - 2004 Total	114.220
2004 - 2005 Elementary	117.150
2004 - 2005 High School	17.900
2004 - 2005 Total	135.050

Fall 2004 Enrollment	130	Number of Schools	1
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Teacher Salaries	\$205,934
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See data definitions on pages II-1