

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,455,439	\$3,150,137	\$3,181,359
Federal Projects	\$428,692	\$370,389	\$428,692
State Projects	\$27,539	\$27,500	\$27,539
Classroom Site Project	\$230,388	\$163,720	\$230,388
Schoolwide Project Total	\$4,142,058	\$3,711,746	\$3,867,978

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$14,085	\$27,539	\$3,671,741	\$428,693	\$4,142,058
Percentage of Total Revenues	0.34%	0.66%	88.65%	10.35%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$6,500	\$0
Specific Learning Disability	\$72,000	\$72,832
Mild, Mod, Sev Mental Retardat	\$16,000	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$37,500	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$132,000	\$72,832
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$132,000	\$72,832

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	853.760
2002 - 2003 High School	92.250
2002 - 2003 Total	946.010
2003 - 2004 Elementary	672.480
2003 - 2004 High School	103.760
2003 - 2004 Total	776.240
2004 - 2005 Elementary	590.060
2004 - 2005 High School	104.320
2004 - 2005 Total	694.380

Fall 2004 Enrollment	747	Number of Schools	4
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Teacher Salaries	\$954,355
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See data definitions on pages II-1