

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,446,972	\$1,298,690	\$1,428,665
Federal Projects	\$165,266	\$131,639	\$117,467
State Projects	\$12,431	\$1,000	\$9,653
Classroom Site Project	\$60,319	\$58,762	\$73,490
Schoolwide Project Total	\$1,684,988	\$1,490,091	\$1,629,275

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$29,825	\$0	\$917,561	\$737,602	\$1,684,988
Percentage of Total Revenues	1.77%	0.00%	54.46%	43.77%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$3,494
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$3,494
Specific Learning Disability	\$20,559	\$62,886
Mild, Mod, Sev Mental Retardat	\$0	\$3,494
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$10,481
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$20,559	\$83,849
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$20,559	\$83,849

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	0.000
2002 - 2003 High School	146.470
2002 - 2003 Total	146.470
2003 - 2004 Elementary	0.000
2003 - 2004 High School	149.630
2003 - 2004 Total	149.630
2004 - 2005 Elementary	0.000
2004 - 2005 High School	148.190
2004 - 2005 Total	148.190

Fall 2004 Enrollment	152	Number of Schools	1
----------------------	-----	-------------------	---

Teacher Salaries	\$382,842
------------------	-----------

See data definitions on pages II-1