

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$863,271	\$794,425	\$869,167
Federal Projects	\$38,957	\$48,018	\$38,874
State Projects	\$3,449	\$3,503	\$3,503
Classroom Site Project	\$55,157	\$53,662	\$27,393
Schoolwide Project Total	\$960,834	\$899,608	\$938,937

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$38,033	\$0	\$883,844	\$38,957	\$960,834
Percentage of Total Revenues	3.96%	0.00%	91.99%	4.05%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$67,946
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$0	\$67,946
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$0	\$67,946

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	6	12	0
4	6	9-12	0
5	5	K-12	27
6	3	Actual Expenditures	
7	2	K-8	\$21,338
8	5	9-12	\$0
K-8	27		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$196,426
Building & Improvements	\$542,591
Equipment	\$120,007
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	162.380
2002 - 2003 High School	0.000
2002 - 2003 Total	162.380
2003 - 2004 Elementary	161.785
2003 - 2004 High School	0.000
2003 - 2004 Total	161.785
2004 - 2005 Elementary	151.195
2004 - 2005 High School	0.000
2004 - 2005 Total	151.195

Fall 2004 Enrollment	164	Number of Schools	1
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Teacher Salaries	\$0
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See data definitions on pages II-1