

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,640,523	\$1,418,674	\$1,414,999
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project	\$100,839	\$90,236	\$116,962
Schoolwide Project Total	\$1,741,362	\$1,508,910	\$1,531,961

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$1,756	\$0	\$1,739,606	\$0	\$1,741,362
Percentage of Total Revenues	0.10%	0.00%	99.90%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$26,000	\$28,448
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- Sub Total	\$26,000	\$28,448
Gifted	\$0	\$0
Bilingual Education	\$50,000	\$52,832
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$76,000	\$81,280

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$152,255
Equipment	\$233,844
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	0.000
2002 - 2003 High School	276.450
2002 - 2003 Total	276.450
2003 - 2004 Elementary	0.000
2003 - 2004 High School	256.000
2003 - 2004 Total	256.000
2004 - 2005 Elementary	0.000
2004 - 2005 High School	273.700
2004 - 2005 Total	273.700

Fall 2004 Enrollment	224	Number of Schools	1
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Teacher Salaries	\$573,573
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See data definitions on pages II-1