

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,886,542	\$1,800,391	\$1,799,494
Federal Projects	\$524,888	\$524,888	\$524,888
State Projects	\$6,690	\$47,000	\$6,690
Classroom Site Project	\$121,679	\$107,987	\$121,679
Schoolwide Project Total	\$2,539,799	\$2,480,266	\$2,452,751

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$75,280	\$0	\$1,926,863	\$537,656	\$2,539,799
Percentage of Total Revenues	2.96%	0.00%	75.87%	21.17%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$42,104	\$42,104
Hearing Impairments	\$12,833	\$12,500
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$302,891	\$302,891
Mild, Mod, Sev Mental Retardat	\$25,822	\$25,822
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$383,650	\$383,317
Gifted	\$0	\$0
Bilingual Education	\$25,000	\$24,000
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$408,650	\$407,317

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$733,498
Building & Improvements	\$2,025,982
Equipment	\$590,406
Construction in Progress	\$8,106

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	0.000
2002 - 2003 High School	345.040
2002 - 2003 Total	345.040
2003 - 2004 Elementary	8.180
2003 - 2004 High School	303.080
2003 - 2004 Total	311.260
2004 - 2005 Elementary	66.230
2004 - 2005 High School	243.970
2004 - 2005 Total	310.200

Fall 2004 Enrollment	345	Number of Schools	1
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Teacher Salaries	\$1,092,561
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See data definitions on pages II-1