

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,904,340	\$2,699,916	\$2,646,507
Federal Projects	\$299,073	\$284,595	\$299,073
State Projects	\$52,113	\$73,830	\$67,766
Classroom Site Project	\$167,797	\$162,710	\$201,593
Schoolwide Project Total	\$3,423,323	\$3,221,051	\$3,214,939

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$71,643	\$0	\$2,967,088	\$384,592	\$3,423,323
Percentage of Total Revenues	2.09%	0.00%	86.67%	11.23%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$230,650
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$0	\$230,650
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$0	\$230,650

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$1,494,989
Equipment	\$621,890
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	476.750
2002 - 2003 High School	53.330
2002 - 2003 Total	530.080
2003 - 2004 Elementary	445.300
2003 - 2004 High School	56.260
2003 - 2004 Total	501.560
2004 - 2005 Elementary	428.915
2004 - 2005 High School	89.080
2004 - 2005 Total	517.995

Fall 2004 Enrollment	545	Number of Schools	1
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Teacher Salaries	\$465,618
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See data definitions on pages II-1