

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,500,391	\$1,445,827	\$1,619,844
Federal Projects	\$22,527	\$22,527	\$22,527
State Projects	\$417	\$417	\$417
Classroom Site Project	\$95,205	\$92,435	\$86,421
Schoolwide Project Total	\$1,618,540	\$1,561,206	\$1,729,209

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$33,101	\$0	\$1,562,912	\$22,527	\$1,618,540
Percentage of Total Revenues	2.05%	0.00%	96.56%	1.39%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$59,886	\$60,700
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$59,886	\$60,700
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$59,886	\$60,700

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$17,315
Building & Improvements	\$9,008
Equipment	\$91,693
Construction in Progress	\$4,164

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	253.205
2002 - 2003 High School	0.000
2002 - 2003 Total	253.205
2003 - 2004 Elementary	244.935
2003 - 2004 High School	0.000
2003 - 2004 Total	244.935
2004 - 2005 Elementary	274.905
2004 - 2005 High School	0.000
2004 - 2005 Total	274.905

Fall 2004 Enrollment	328	Number of Schools	1
----------------------	-----	-------------------	---

Teacher Salaries	\$248,044
------------------	-----------

See data definitions on pages II-1