

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,864,126	\$1,998,604	\$1,948,427
Federal Projects	\$289,788	\$244,987	\$247,036
State Projects	\$20,814	\$13,013	\$20,814
Classroom Site Project	\$103,918	\$98,917	\$118,310
Schoolwide Project Total	\$2,278,646	\$2,355,521	\$2,334,587

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$104,300	\$0	\$1,784,360	\$389,986	\$2,278,646
Percentage of Total Revenues	4.58%	0.00%	78.31%	17.11%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardat	\$44,656	\$57,511
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$44,656	\$57,511
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$44,656	\$57,511

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$213,612
Building & Improvements	\$1,918,375
Equipment	\$404,775
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	222.620
2002 - 2003 High School	0.000
2002 - 2003 Total	222.620
2003 - 2004 Elementary	290.835
2003 - 2004 High School	0.000
2003 - 2004 Total	290.835
2004 - 2005 Elementary	288.215
2004 - 2005 High School	0.000
2004 - 2005 Total	288.215

Fall 2004 Enrollment	298	Number of Schools	1
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Teacher Salaries	\$1,104,594
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See data definitions on pages II-1