

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,055,911	\$1,216,524	\$1,187,297
Federal Projects	\$149,703	\$112,749	\$96,499
State Projects	\$17,040	\$17,040	\$0
Classroom Site Project	\$67,304	\$67,247	\$47,199
Schoolwide Project Total	\$1,289,958	\$1,413,560	\$1,330,995

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$14,106	\$0	\$1,130,140	\$145,712	\$1,289,958
Percentage of Total Revenues	1.09%	0.00%	87.61%	11.30%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$35,000	\$18,441
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$35,000	\$18,441
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$35,000	\$18,441

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$140,813
Equipment	\$143,000
Construction in Progress	\$124,934

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	134.085
2002 - 2003 High School	0.000
2002 - 2003 Total	134.085
2003 - 2004 Elementary	168.835
2003 - 2004 High School	0.000
2003 - 2004 Total	168.835
2004 - 2005 Elementary	191.170
2004 - 2005 High School	0.000
2004 - 2005 Total	191.170

Fall 2004 Enrollment	211	Number of Schools	1
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Teacher Salaries	\$293,973
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See data definitions on pages II-1