

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$756,151	\$763,685	\$630,533
Federal Projects	\$66,106	\$66,106	\$56,104
State Projects	\$1,000	\$8,830	\$1,000
Classroom Site Project	\$32,722	\$47,508	\$36,990
Schoolwide Project Total	\$855,979	\$886,129	\$724,627

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$68,390	\$0	\$721,484	\$66,105	\$855,979
Percentage of Total Revenues	7.99%	0.00%	84.29%	7.72%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$8,000	\$11,840
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$8,000	\$11,840
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$8,000	\$11,840

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$150,658
Building & Improvements	\$0
Equipment	\$110,800
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	0.000
2002 - 2003 High School	95.860
2002 - 2003 Total	95.860
2003 - 2004 Elementary	0.000
2003 - 2004 High School	102.220
2003 - 2004 Total	102.220
2004 - 2005 Elementary	0.000
2004 - 2005 High School	116.640
2004 - 2005 Total	116.640

Fall 2004 Enrollment	126	Number of Schools	1
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Teacher Salaries	\$232,931
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See data definitions on pages II-1