

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$908,055	\$1,025,857	\$1,081,492
Federal Projects	\$184,674	\$240,985	\$195,140
State Projects	\$1,000	\$1,000	\$1,000
Classroom Site Project	\$53,328	\$43,740	\$38,365
Schoolwide Project Total	\$1,147,057	\$1,311,582	\$1,315,997

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$92,264	\$0	\$840,638	\$214,155	\$1,147,057
Percentage of Total Revenues	8.04%	0.00%	73.29%	18.67%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$5,000	\$41,562
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$5,000	\$41,562
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$5,000	\$41,562

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$38,116
Building & Improvements	\$15,743
Equipment	\$119,662
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	97.320
2002 - 2003 High School	0.000
2002 - 2003 Total	97.320
2003 - 2004 Elementary	127.460
2003 - 2004 High School	0.000
2003 - 2004 Total	127.460
2004 - 2005 Elementary	144.200
2004 - 2005 High School	0.000
2004 - 2005 Total	144.200

Fall 2004 Enrollment	146	Number of Schools	1
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Teacher Salaries	\$284,073
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See data definitions on pages II-1