

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,532,059	\$3,098,400	\$3,689,595
Federal Projects	\$264,579	\$281,090	\$261,585
State Projects	\$1,000	\$1,000	\$716
Classroom Site Project	\$87,620	\$149,890	\$25,393
Schoolwide Project Total	\$3,885,258	\$3,530,380	\$3,977,289

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$648,101	\$58,503	\$1,408,683	\$1,769,971	\$3,885,258
Percentage of Total Revenues	16.68%	1.51%	36.26%	45.56%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$291,298
Mild, Mod, Sev Mental Retardat	\$0	\$24,560
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- Sub Total	\$0	\$315,858
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$0	\$315,858

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$1,552,223
Building & Improvements	\$1,742,351
Equipment	\$509,879
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	251.000
2002 - 2003 High School	0.000
2002 - 2003 Total	251.000
2003 - 2004 Elementary	265.100
2003 - 2004 High School	0.000
2003 - 2004 Total	265.100
2004 - 2005 Elementary	251.955
2004 - 2005 High School	0.000
2004 - 2005 Total	251.955

Fall 2004 Enrollment	251	Number of Schools	1
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Teacher Salaries	\$524,707
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See data definitions on pages II-1