

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$236,412	\$192,551	\$208,414
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project	\$12,305	\$6,606	\$4,619
Schoolwide Project Total	\$248,717	\$199,157	\$213,033

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$44,629	\$0	\$204,088	\$0	\$248,717
Percentage of Total Revenues	17.94%	0.00%	82.06%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$1,765
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$2,764
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- Sub Total	\$0	\$4,529
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$0	\$4,529

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	30.915
2002 - 2003 High School	0.000
2002 - 2003 Total	30.915
2003 - 2004 Elementary	49.170
2003 - 2004 High School	0.000
2003 - 2004 Total	49.170
2004 - 2005 Elementary	36.240
2004 - 2005 High School	0.000
2004 - 2005 Total	36.240

Fall 2004 Enrollment	41	Number of Schools	1
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Teacher Salaries	\$91,430
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See data definitions on pages II-1