

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$553,642	\$418,704	\$532,112
Federal Projects	\$14,074	\$15,199	\$5,199
State Projects	\$556	\$556	\$556
Classroom Site Project	\$27,116	\$24,529	\$17,631
Schoolwide Project Total	\$595,388	\$458,988	\$555,498

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$146,917	\$0	\$434,397	\$14,074	\$595,388
Percentage of Total Revenues	24.68%	0.00%	72.96%	2.36%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$39,900	\$13,605
Mild, Mod, Sev Mental Retardat	\$0	\$60,000
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- Sub Total	\$39,900	\$73,605
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$39,900	\$73,605

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$12,584
Equipment	\$71,029
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	81.480
2002 - 2003 High School	0.000
2002 - 2003 Total	81.480
2003 - 2004 Elementary	56.920
2003 - 2004 High School	0.000
2003 - 2004 Total	56.920
2004 - 2005 Elementary	70.035
2004 - 2005 High School	0.000
2004 - 2005 Total	70.035

Fall 2004 Enrollment	79	Number of Schools	1
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Teacher Salaries	\$188,804
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See data definitions on pages II-1