

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$593,550	\$584,051	\$501,475
Federal Projects	\$49,443	\$35,300	\$49,443
State Projects	\$1,000	\$1,000	\$1,000
Classroom Site Project	\$40,396	\$38,400	\$80,960
Schoolwide Project Total	\$684,389	\$658,751	\$632,878

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$2,247	\$0	\$633,625	\$48,517	\$684,389
Percentage of Total Revenues	0.33%	0.00%	92.58%	7.09%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$1	\$7,159
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$1	\$7,159
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$1	\$7,159

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$135,234
Building & Improvements	\$143,529
Equipment	\$249,904
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	45.210
2002 - 2003 High School	95.580
2002 - 2003 Total	140.790
2003 - 2004 Elementary	32.520
2003 - 2004 High School	87.000
2003 - 2004 Total	119.520
2004 - 2005 Elementary	12.730
2004 - 2005 High School	86.350
2004 - 2005 Total	99.080

Fall 2004 Enrollment	101	Number of Schools	3
----------------------	-----	-------------------	---

Teacher Salaries	\$192,157
------------------	-----------

See data definitions on pages II-1