

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$321,804	\$320,868	\$324,190
Federal Projects	\$73,784	\$68,832	\$57,372
State Projects	\$3,780	\$3,780	\$0
Classroom Site Project	\$23,249	\$20,520	\$31,978
Schoolwide Project Total	\$422,617	\$414,000	\$413,540

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$2,361	\$0	\$346,473	\$73,783	\$422,617
Percentage of Total Revenues	0.56%	0.00%	81.98%	17.46%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$18,212
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$0	\$18,212
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$0	\$18,212

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$36,860
Equipment	\$34,753
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	27.320
2002 - 2003 High School	57.530
2002 - 2003 Total	84.850
2003 - 2004 Elementary	18.870
2003 - 2004 High School	45.910
2003 - 2004 Total	64.780
2004 - 2005 Elementary	18.780
2004 - 2005 High School	38.025
2004 - 2005 Total	56.805

Fall 2004 Enrollment	57	Number of Schools	2
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Teacher Salaries	\$92,417
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See data definitions on pages II-1