

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,224,150	\$1,862,280	\$1,965,652
Federal Projects	\$259,957	\$205,000	\$190,632
State Projects	\$0	\$0	\$0
Classroom Site Project	\$0	\$102,500	\$118,495
Schoolwide Project Total	\$2,484,107	\$2,169,780	\$2,274,779

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$0	\$266,531	\$1,957,619	\$259,957	\$2,484,107
Percentage of Total Revenues	0.00%	10.73%	78.81%	10.46%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$12,500	\$61,000
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$12,500	\$60,028
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$25,000	\$121,028
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$25,000	\$121,028

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$1,386,000
Building & Improvements	\$307,679
Equipment	\$1,180,006
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	197.900
2002 - 2003 High School	152.830
2002 - 2003 Total	350.730
2003 - 2004 Elementary	144.990
2003 - 2004 High School	183.345
2003 - 2004 Total	328.335
2004 - 2005 Elementary	130.990
2004 - 2005 High School	202.890
2004 - 2005 Total	333.880

Fall 2004 Enrollment	363	Number of Schools	1
----------------------	-----	-------------------	---

Teacher Salaries	\$490,470
------------------	-----------

See data definitions on pages II-1