

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$416,757	\$486,336	\$462,994
Federal Projects	\$224,145	\$167,705	\$191,327
State Projects	\$0	\$0	\$0
Classroom Site Project	\$30,745	\$30,199	\$23,853
Schoolwide Project Total	\$671,647	\$684,240	\$678,174

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$7,671	\$0	\$439,832	\$224,144	\$671,647
Percentage of Total Revenues	1.14%	0.00%	65.49%	33.37%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$1,242
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$1,169
Specific Learning Disability	\$0	\$4,897
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$0	\$7,308
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$0	\$7,308

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$1,400
Equipment	\$62,782
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	0.000
2002 - 2003 High School	0.000
2002 - 2003 Total	0.000
2003 - 2004 Elementary	12.590
2003 - 2004 High School	92.930
2003 - 2004 Total	105.520
2004 - 2005 Elementary	9.330
2004 - 2005 High School	68.038
2004 - 2005 Total	77.368

Fall 2004 Enrollment	80	Number of Schools	1
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Teacher Salaries	\$74,055
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See data definitions on pages II-1