

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,594,552	\$1,424,011	\$1,451,906
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project	\$99,773	\$128,000	\$99,774
Schoolwide Project Total	\$1,694,325	\$1,552,011	\$1,551,680

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$35,197	\$1,000	\$1,658,128	\$0	\$1,694,325
Percentage of Total Revenues	2.08%	0.06%	97.86%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$500	\$500
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$4,000	\$6,952
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$4,500	\$7,452
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$4,500	\$7,452

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	189.570
2002 - 2003 High School	51.365
2002 - 2003 Total	240.935
2003 - 2004 Elementary	206.725
2003 - 2004 High School	46.800
2003 - 2004 Total	253.525
2004 - 2005 Elementary	215.190
2004 - 2005 High School	69.730
2004 - 2005 Total	284.920

Fall 2004 Enrollment	299	Number of Schools	1
----------------------	-----	-------------------	---

Teacher Salaries	\$902,999
------------------	-----------

See data definitions on pages II-1