

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$505,724	\$0	\$436,392
Federal Projects	\$50,055	\$43,792	\$39,112
State Projects	\$1,000	\$0	\$1,000
Classroom Site Project	\$0	\$26,774	\$32,303
Schoolwide Project Total	\$556,779	\$70,566	\$508,807

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$8,833	\$0	\$507,263	\$40,683	\$556,779
Percentage of Total Revenues	1.59%	0.00%	91.11%	7.31%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$6,279	\$6,279
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$6,279	\$6,279
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$13,820	\$13,820
- Total	\$20,099	\$20,099

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	0.000
2002 - 2003 High School	110.458
2002 - 2003 Total	110.458
2003 - 2004 Elementary	0.000
2003 - 2004 High School	90.533
2003 - 2004 Total	90.533
2004 - 2005 Elementary	0.000
2004 - 2005 High School	79.768
2004 - 2005 Total	79.768

Fall 2004 Enrollment	81	Number of Schools	1
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Teacher Salaries	\$149,804
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See data definitions on pages II-1