

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,247,400	\$980,909	\$1,062,850
Federal Projects	\$88,197	\$48,180	\$85,880
State Projects	\$22,834	\$23,000	\$22,834
Classroom Site Project	\$75,284	\$59,378	\$106,976
Schoolwide Project Total	\$1,433,715	\$1,111,467	\$1,278,540

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$36,791	\$0	\$1,238,247	\$158,677	\$1,433,715
Percentage of Total Revenues	2.57%	0.00%	86.37%	11.07%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$1,583
Other Health Impairments	\$0	\$475
Specific Learning Disability	\$11,000	\$4,750
Mild, Mod, Sev Mental Retardat	\$0	\$1,583
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$11,535	\$7,441
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$22,535	\$15,832
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$22,535	\$15,832

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	2	11	0
3	1	12	0
4	4	9-12	0
5	4	K-12	11
6	0	Actual Expenditures	
7	0	K-8	\$1,000
8	0	9-12	\$0
K-8	11		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$170,000
Building & Improvements	\$1,685,647
Equipment	\$53,107
Construction in Progress	\$24,679

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	181.105
2002 - 2003 High School	0.000
2002 - 2003 Total	181.105
2003 - 2004 Elementary	172.210
2003 - 2004 High School	0.000
2003 - 2004 Total	172.210
2004 - 2005 Elementary	206.520
2004 - 2005 High School	0.000
2004 - 2005 Total	206.520

Fall 2004 Enrollment	230	Number of Schools	1
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Teacher Salaries	\$405,699
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See data definitions on pages II-1