

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$455,836	\$0	\$504,541
Federal Projects	\$47,535	\$0	\$47,535
State Projects	\$7,053	\$0	\$7,053
Classroom Site Project	\$26,167	\$20,500	\$11,921
Schoolwide Project Total	\$536,591	\$20,500	\$571,050

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$11,439	\$0	\$443,217	\$81,935	\$536,591
Percentage of Total Revenues	2.13%	0.00%	82.60%	15.27%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$2	\$0
Emotional Disability	\$3	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$5	\$0
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$2	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$12	\$0
Gifted	\$0	\$0
Bilingual Education	\$3	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$15	\$0

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$99,302
Building & Improvements	\$337,760
Equipment	\$82,368
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	51.345
2002 - 2003 High School	0.000
2002 - 2003 Total	51.345
2003 - 2004 Elementary	62.540
2003 - 2004 High School	0.000
2003 - 2004 Total	62.540
2004 - 2005 Elementary	69.185
2004 - 2005 High School	0.000
2004 - 2005 Total	69.185

Fall 2004 Enrollment	82	Number of Schools	1
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Teacher Salaries	\$134,867
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See data definitions on pages II-1