

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$242,527	\$0	\$238,761
Federal Projects	\$20,000	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project	\$11,474	\$4,002	\$11,474
Schoolwide Project Total	\$274,001	\$4,002	\$250,235

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$349	\$0	\$253,652	\$20,000	\$274,001
Percentage of Total Revenues	0.13%	0.00%	92.57%	7.30%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$6,000	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$6,000	\$0

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	12.490
2002 - 2003 High School	18.060
2002 - 2003 Total	30.550
2003 - 2004 Elementary	11.280
2003 - 2004 High School	20.030
2003 - 2004 Total	31.310
2004 - 2005 Elementary	14.730
2004 - 2005 High School	17.100
2004 - 2005 Total	31.830

Fall 2004 Enrollment	31	Number of Schools	1
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Teacher Salaries	\$66,500
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See data definitions on pages II-1