

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$267,047	\$189,326	\$202,197
Federal Projects	\$1,733	\$92,509	\$1,733
State Projects	\$174	\$0	\$174
Classroom Site Project	\$11,863	\$11,911	\$8,478
Schoolwide Project Total	\$280,817	\$293,746	\$212,582

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$0	\$477	\$201,660	\$78,680	\$280,817
Percentage of Total Revenues	0.00%	0.17%	71.81%	28.02%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$2,500	\$3,616
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$2,500	\$3,616
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$5,000	\$7,232
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$5,000	\$7,232

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$1,957
Equipment	\$37,500
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	8.200
2002 - 2003 High School	0.000
2002 - 2003 Total	8.200
2003 - 2004 Elementary	21.980
2003 - 2004 High School	0.000
2003 - 2004 Total	21.980
2004 - 2005 Elementary	29.110
2004 - 2005 High School	2.420
2004 - 2005 Total	31.530

Fall 2004 Enrollment	31	Number of Schools	1
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Teacher Salaries	\$66,722
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See data definitions on pages II-1