

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$854,842	\$800,573	\$808,373
Federal Projects	\$52,202	\$52,202	\$52,466
State Projects	\$3,781	\$3,781	\$3,781
Classroom Site Project	\$51,922	\$50,500	\$44,670
Schoolwide Project Total	\$962,747	\$907,056	\$909,290

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$81,440	\$0	\$829,105	\$52,202	\$962,747
Percentage of Total Revenues	8.46%	0.00%	86.12%	5.42%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$27,121
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$27,121
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$0	\$54,242
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$0	\$54,242

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$3,828
Equipment	\$19,051
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	76.550
2002 - 2003 High School	0.000
2002 - 2003 Total	76.550
2003 - 2004 Elementary	89.905
2003 - 2004 High School	0.000
2003 - 2004 Total	89.905
2004 - 2005 Elementary	140.705
2004 - 2005 High School	0.000
2004 - 2005 Total	140.705

Fall 2004 Enrollment	158	Number of Schools	1
----------------------	-----	-------------------	---

Teacher Salaries	\$435,596
------------------	-----------

See data definitions on pages II-1