

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$620,308	\$597,508	\$581,102
Federal Projects	\$46,321	\$54,132	\$44,787
State Projects	\$0	\$0	\$0
Classroom Site Project	\$0	\$140,904	\$0
Schoolwide Project Total	\$666,629	\$792,544	\$625,889

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$7,718	\$40,244	\$572,346	\$46,321	\$666,629
Percentage of Total Revenues	1.16%	6.04%	85.86%	6.95%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$0	\$0

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	0.000
2002 - 2003 High School	96.490
2002 - 2003 Total	96.490
2003 - 2004 Elementary	0.000
2003 - 2004 High School	88.520
2003 - 2004 Total	88.520
2004 - 2005 Elementary	0.000
2004 - 2005 High School	96.300
2004 - 2005 Total	96.300

Fall 2004 Enrollment	105	Number of Schools	1
----------------------	-----	-------------------	---

Teacher Salaries	\$155,205
------------------	-----------

See data definitions on pages II-1