

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,242,658	\$1,931,010	\$1,898,816
Federal Projects	\$101,610	\$105,564	\$101,610
State Projects	\$14,338	\$10,000	\$14,338
Classroom Site Project	\$133,280	\$142,295	\$112,397
Schoolwide Project Total	\$2,491,886	\$2,188,869	\$2,127,161

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$131,050	\$0	\$2,183,700	\$177,136	\$2,491,886
Percentage of Total Revenues	5.26%	0.00%	87.63%	7.11%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$119,985	\$154,620
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$119,985	\$154,620
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$119,985	\$154,620

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$455,865
Building & Improvements	\$1,196,910
Equipment	\$499,326
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	519.018
2002 - 2003 High School	0.000
2002 - 2003 Total	519.018
2003 - 2004 Elementary	326.785
2003 - 2004 High School	0.000
2003 - 2004 Total	326.785
2004 - 2005 Elementary	377.380
2004 - 2005 High School	0.000
2004 - 2005 Total	377.380

Fall 2004 Enrollment	411	Number of Schools	1
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Teacher Salaries	\$710,706
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See data definitions on pages II-1