

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,411,889	\$1,520,407	\$1,436,649
Federal Projects	\$179,954	\$90,900	\$59,301
State Projects	\$2,443	\$0	\$2,443
Classroom Site Project	\$92,734	\$122,495	\$103,131
Schoolwide Project Total	\$1,687,020	\$1,733,802	\$1,601,524

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$22,088	\$0	\$1,431,961	\$232,971	\$1,687,020
Percentage of Total Revenues	1.31%	0.00%	84.88%	13.81%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$93,970	\$34,169
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$93,970	\$34,169
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$93,970	\$34,169

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0	K-8	\$0
8	0	9-12	\$0
K-8	0		

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$142,441
Equipment	\$313,893
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	0.000
2002 - 2003 High School	26.290
2002 - 2003 Total	26.290
2003 - 2004 Elementary	158.390
2003 - 2004 High School	21.115
2003 - 2004 Total	179.505
2004 - 2005 Elementary	162.570
2004 - 2005 High School	79.760
2004 - 2005 Total	242.330

Fall 2004 Enrollment	246	Number of Schools	1
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Teacher Salaries	\$492,517
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See data definitions on pages II-1