

Finances by Fund	July 1, 2004 Balance	Revenues	Transfers	Expenditures		June 30, 2005
				Budget	Actual	
Maintenance & Operation	\$8,405	\$1,837,669	\$0	\$1,846,554	\$1,789,904	\$56,170
Clstrm St & Ins Imp Funds	\$0	\$0	\$0	\$0	\$0	\$0
Unrestricted Captial Outlay	\$12,766	\$99,174	\$0	\$112,174	\$100,939	\$11,001
Soft Capital Outlay	\$12,106	\$65,951	\$0	\$78,575	\$70,683	\$7,374
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$0	\$47,358	\$0	\$0	\$47,358	\$0
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$1,521	\$569	\$0	\$0	\$0	\$2,090
Total	\$34,798	\$2,050,721	\$0	\$2,037,303	\$2,008,884	\$76,635
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations and Classroom Site Fund	\$110,408	\$61,808	\$1,665,453	\$0	\$1,837,669
Unrestricrtd Captial Outlay	\$8,161	\$4,042	\$86,971	\$0	\$99,174
Soft Capital Outlay	\$5,453	\$2,672	\$57,826	\$0	\$65,951
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See this Section, Page 1 for Description	\$569	\$0	\$0	\$47,358	\$47,927
Total By Source	\$124,591	\$68,522	\$1,810,250	\$47,358	\$2,050,721
Percentage Of Total Revenues	6.08%	3.34%	88.27%	2.31%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts			
Autism	\$0	\$0	Kindergarten	0	9	0
Emotional Disability	\$0	\$0	1	0	10	0
Hearing Impairments	\$0	\$0	2	0	11	0
Other Health Impairments	\$0	\$0	3	0	12	0
Specific Learning Disability	\$0	\$0	4	0	9-12	0
Mild, Mod, Sev Mental Retardat	\$0	\$0	5	0	K-12	0
Multiple Disabilities	\$0	\$0	6	0	Actual Expenditures	
Multiple Disabilities with SSI	\$0	\$0	7	0	K-8	\$0
Orthopedic Impairment	\$0	\$0	8	0	9-12	\$0
Preschool Moderate Delay	\$0	\$0	K-8	0		
Preschool Severe Delay	\$0	\$0				
Preschool Speech/Lang Delay	\$0	\$0				
Speech/Language Impairment	\$0	\$0				
Traumatic Brain Injury	\$0	\$0				
Visual Impairment	\$0	\$0				
- SubTotal	\$0	\$0				
Gifted	\$0	\$0				
Bilingual Education	\$0	\$0				
Remedial Education	\$0	\$0				
Vocational Tech Ed	\$1,846,554	\$1,789,904				
Career Education	\$0	\$0				
- Total	\$1,846,554	\$1,789,904				

Miscellaneous Data as of 6/30/04	
Bonds Outstanding	\$0
Land & Improvements	\$0
Building & Improvements	\$0
Furniture, Equip, Vehicles	\$11,936
Construction in Progress	\$0

	Tax Rates	Assessed Valuation
-- Primary	0.0000	\$0
-- Secondary	0.0500	\$246,935,895
-- S. R. P.		\$0

Average Daily Membership	Total Resident ADM	Attending Resident ADM	Attending Non-Res ADM	Total Attend ADM	Staffing Summary	Number of FTEs	Students Per Staff
2002 - 2003 Elementary	0.000	0.000	0.000	0.000	Certified		
2002 - 2003 High School	284.473	284.473	0.935	285.408	Admins	1	477.00
2002 - 2003 Total	284.473	284.473	0.935	285.408	Teachers	0	0.00
2003 - 2004 Elementary	0.000	0.000	0.000	0.000	Other	0	0.00
2003 - 2004 High School	293.400	293.400	0.000	293.400	Subtotal	1	477.00
2003 - 2004 Total	293.400	293.400	0.000	293.400	Classified		
2004 - 2005 Elementary	0.000	0.000	0.000	0.000	Managers	0	0.00
2004 - 2005 High School	477.423	477.423	0.000	477.423	Teacher Aides	0	0.00
2004 - 2005 Total	477.423	477.423	0.000	477.423	Other	1	477.00
					Subtotal	1	477.00
					Total Staff	2	238.50

Fall 2004 Enrollment	1,921	Number of Schools	9	Teacher Salaries	\$0
				Superintendent's Salary	\$53,000

See data definitions on pages I-1 through I-3.