

Finances by Fund	July 1, 2004 Balance	Revenues	Transfers	Expenditures		June 30, 2005
				Budget	Actual	
Maintenance & Operation	(\$21,741)	\$1,316,825	\$0	\$1,283,872	\$1,215,688	\$79,396
Clstrm St & Ins Imp Funds	\$540	\$23,073	\$0	\$23,966	\$12,382	\$11,231
Unrestricted Captial Outlay	\$329,410	\$344,311	\$0	\$608,005	\$167,464	\$506,257
Soft Capital Outlay	\$38,073	\$99,126	\$0	\$106,908	\$57,107	\$80,092
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$0	\$0	\$0	\$0	\$0	\$0
State Projects	\$6,553	\$7,317	\$0	\$9,553	\$5,374	\$8,496
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$3,628	\$4,841	\$0	\$0	\$2,003	\$6,466
Total	\$356,463	\$1,795,493	\$0	\$2,032,304	\$1,460,018	\$691,938
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations and Classroom Site Fund	\$59,266	\$19,101	\$1,261,531	\$0	\$1,339,898
Unrestricrtd Captial Outlay	\$4,863	\$2,193	\$337,255	\$0	\$344,311
Soft Capital Outlay	\$797	\$1,311	\$97,018	\$0	\$99,126
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See this Section, Page 1 for Description	\$4,841	\$0	\$7,317	\$0	\$12,158
Total By Source	\$69,767	\$22,605	\$1,703,121	\$0	\$1,795,493
Percentage Of Total Revenues	3.89%	1.26%	94.86%	0.00%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts			
Autism	\$0	\$0	Kindergarten	0	9	0
Emotional Disability	\$0	\$0	1	0	10	0
Hearing Impairments	\$0	\$0	2	0	11	0
Other Health Impairments	\$0	\$0	3	0	12	0
Specific Learning Disability	\$0	\$0	4	0	9-12	0
Mild, Mod, Sev Mental Retardat	\$0	\$0	5	0	K-12	0
Multiple Disabilities	\$0	\$0	6	0	Actual Expenditures	
Multiple Disabilities with SSI	\$0	\$0	7	0	K-8	\$0
Orthopedic Impairment	\$0	\$0	8	0	9-12	\$0
Preschool Moderate Delay	\$0	\$0	K-8	0		
Preschool Severe Delay	\$0	\$0				
Preschool Speech/Lang Delay	\$0	\$0	Miscellaneous Data as of 6/30/04			
Speech/Language Impairment	\$0	\$0	Bonds Outstanding		\$0	
Traumatic Brain Injury	\$0	\$0	Land & Improvements		\$0	
Visual Impairment	\$0	\$0	Building & Improvements		\$0	
- SubTotal	\$0	\$0	Furniture, Equip, Vehicles		\$90,568	
Gifted	\$0	\$0	Construction in Progress		\$0	
Bilingual Education	\$0	\$0		Tax Rates	Assessed Valuation	
Remedial Education	\$0	\$0		-- Primary	0.0000	\$0
Vocational Tech Ed	\$1,283,872	\$1,215,688		-- Secondary	0.0500	\$104,060,124
Career Education	\$0	\$0		-- S. R. P.		\$0
- Total	\$1,283,872	\$1,215,688				

Average Daily Membership	Total Resident ADM	Attending Resident ADM	Attending Non-Res ADM	Total Attend ADM	Staffing Summary	Number of FTEs	Students Per Staff
2002 - 2003 Elementary	0.000	0.000	0.000	0.000	Certified		
2002 - 2003 High School	299.760	299.760	0.000	299.760	Admins	0	0.00
2002 - 2003 Total	299.760	299.760	0.000	299.760	Teachers	0	0.00
2003 - 2004 Elementary	0.000	0.000	0.000	0.000	Other	0	0.00
2003 - 2004 High School	327.393	327.393	0.000	327.393	Subtotal	0	0.00
2003 - 2004 Total	327.393	327.393	0.000	327.393	Classified		
2004 - 2005 Elementary	0.000	0.000	0.000	0.000	Managers	0	0.00
2004 - 2005 High School	372.338	372.338	0.000	372.338	Teacher Aides	0	0.00
2004 - 2005 Total	372.338	372.338	0.000	372.338	Other	0	0.00
					Subtotal	0	0.00
					Total Staff	0	0.00

Fall 2004 Enrollment	1,407	Number of Schools	7	Teacher Salaries	\$59,927
				Superintendent's Salary	\$0

See data definitions on pages I-1 through I-3.