

Finances by Fund	July 1, 2004 Balance	Revenues	Transfers	Expenditures		June 30, 2005
				Budget	Actual	
Maintenance & Operation	\$1,789,735	\$3,253,174	\$0	\$0	\$2,027,418	\$3,015,491
Clstrm St & Ins Imp Funds	\$0	\$0	\$0	\$0	\$0	\$0
Unrestricted Captial Outlay	\$59,150	\$886	\$0	\$0	\$22,744	\$37,292
Soft Capital Outlay	\$54,184	\$0	\$0	\$0	\$27,867	\$26,317
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$0	\$0	\$0	\$0	\$0	\$0
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$78,060	\$0	\$0	\$20,596	\$57,464
Total	\$1,903,069	\$3,332,120	\$0	\$0	\$2,098,625	\$3,136,564
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations and Classroom Site Fund	\$3,095,991	\$152,992	\$4,191	\$0	\$3,253,174
Unrestricrtd Captial Outlay	\$886	\$0	\$0	\$0	\$886
Soft Capital Outlay	\$0	\$0	\$0	\$0	\$0
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See this Section, Page 1 for Description	\$78,060	\$0	\$0	\$0	\$78,060
Total By Source	\$3,174,937	\$152,992	\$4,191	\$0	\$3,332,120
Percentage Of Total Revenues	95.28%	4.59%	0.13%	0.00%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts			
Autism	\$0	\$0	Kindergarten	0	9	0
Emotional Disability	\$0	\$0	1	0	10	0
Hearing Impairments	\$0	\$0	2	0	11	0
Other Health Impairments	\$0	\$0	3	0	12	0
Specific Learning Disability	\$0	\$0	4	0	9-12	0
Mild, Mod, Sev Mental Retardat	\$0	\$0	5	0	K-12	0
Multiple Disabilities	\$0	\$0	6	0	Actual Expenditures	
Multiple Disabilities with SSI	\$0	\$0	7	0	K-8	\$0
Orthopedic Impairment	\$0	\$0	8	0	9-12	\$0
Preschool Moderate Delay	\$0	\$0	K-8	0		
Preschool Severe Delay	\$0	\$0				
Preschool Speech/Lang Delay	\$0	\$0	Miscellaneous Data as of 6/30/04			
Speech/Language Impairment	\$0	\$0	Bonds Outstanding		\$0	
Traumatic Brain Injury	\$0	\$0	Land & Improvements		\$0	
Visual Impairment	\$0	\$0	Building & Improvements		\$0	
- SubTotal	\$0	\$0	Furniture, Equip, Vehicles		\$36,920	
Gifted	\$0	\$0	Construction in Progress		\$0	
Bilingual Education	\$0	\$0		Tax Rates	Assessed Valuation	
Remedial Education	\$0	\$0		-- Primary	0.0000	\$0
Vocational Tech Ed	\$2,032,928	\$2,027,418		-- Secondary	0.0500	\$4,278,724,518
Career Education	\$0	\$0		-- S. R. P.		\$166,558,698
- Total	\$2,032,928	\$2,027,418				

Average Daily Membership	Total Resident ADM	Attending Resident ADM	Attending Non-Res ADM	Total Attend ADM	Staffing Summary	Number of FTEs	Students Per Staff
2002 - 2003 Elementary	0.000	0.000	0.000	0.000	Certified		
2002 - 2003 High School	0.000	0.000	0.000	0.000	Admins	0	0.00
2002 - 2003 Total	0.000	0.000	0.000	0.000	Teachers	0	0.00
2003 - 2004 Elementary	0.000	0.000	0.000	0.000	Other	0	0.00
2003 - 2004 High School	844.635	844.635	0.000	844.635	Subtotal	0	0.00
2003 - 2004 Total	844.635	844.635	0.000	844.635	Classified		
2004 - 2005 Elementary	0.000	0.000	0.000	0.000	Managers	0	0.00
2004 - 2005 High School	1,876.530	1,876.530	0.218	1,876.748	Teacher Aides	0	0.00
2004 - 2005 Total	1,876.530	1,876.530	0.218	1,876.748	Other	0	0.00
					Subtotal	0	0.00
					Total Staff	0	0.00

Fall 2004 Enrollment	7,526	Number of Schools	16	Teacher Salaries	\$0
				Superintendent's Salary	\$0

See data definitions on pages I-1 through I-3.