

Finances by Fund	July 1, 2004 Balance	Revenues	Transfers	Expenditures		June 30, 2005
				Budget	Actual	
Maintenance & Operation	(\$6,969)	\$1,475,723	\$0	\$1,542,561	\$1,488,024	(\$19,270)
Clstrm St & Ins Imp Funds	\$0	\$0	\$0	\$86,928	\$0	\$0
Unrestricted Captial Outlay	\$42,657	\$49,869	\$0	\$38,155	\$34,143	\$58,383
Soft Capital Outlay	\$92,759	\$116,447	\$0	\$113,188	\$97,572	\$111,634
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$32,154	\$402,185	\$0	\$300,000	\$317,077	\$117,262
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$11,522	\$60,951	\$0	\$500,000	\$60,588	\$11,885
Total	\$172,123	\$2,105,175	\$0	\$2,580,832	\$1,997,404	\$279,894
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations and Classroom Site Fund	\$319,434	\$171,537	\$984,752	\$0	\$1,475,723
Unrestricrtd Captial Outlay	\$11,326	\$5,718	\$32,825	\$0	\$49,869
Soft Capital Outlay	\$26,513	\$13,342	\$76,592	\$0	\$116,447
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See this Section, Page 1 for Description	\$60,951	\$0	\$0	\$402,185	\$463,136
Total By Source	\$418,224	\$190,597	\$1,094,169	\$402,185	\$2,105,175
Percentage Of Total Revenues	19.87%	9.05%	51.98%	19.10%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts			
Autism	\$0	\$0	Kindergarten	0	9	0
Emotional Disability	\$0	\$0	1	0	10	0
Hearing Impairments	\$0	\$0	2	0	11	0
Other Health Impairments	\$0	\$0	3	0	12	0
Specific Learning Disability	\$0	\$0	4	0	9-12	0
Mild, Mod, Sev Mental Retardat	\$0	\$0	5	0	K-12	0
Multiple Disabilities	\$0	\$0	6	0	Actual Expenditures	
Multiple Disabilities with SSI	\$0	\$0	7	0	K-8	\$0
Orthopedic Impairment	\$0	\$0	8	0	9-12	\$0
Preschool Moderate Delay	\$0	\$0	K-8	0		
Preschool Severe Delay	\$0	\$0				
Preschool Speech/Lang Delay	\$0	\$0	Miscellaneous Data as of 6/30/04			
Speech/Language Impairment	\$0	\$0	Bonds Outstanding		\$0	
Traumatic Brain Injury	\$0	\$0	Land & Improvements		\$0	
Visual Impairment	\$0	\$0	Building & Improvements		\$137,277	
- SubTotal	\$0	\$0	Furniture, Equip, Vehicles		\$38,331	
Gifted	\$0	\$0	Construction in Progress		\$0	
Bilingual Education	\$0	\$0		Tax Rates	Assessed Valuation	
Remedial Education	\$0	\$0		-- Primary	0.0000	\$0
Vocational Tech Ed	\$1,542,561	\$1,488,024		-- Secondary	0.0500	\$607,230,091
Career Education	\$0	\$0		-- S. R. P.		\$131,434
- Total	\$1,542,561	\$1,488,024				

Average Daily Membership	Total Resident ADM	Attending Resident ADM	Attending Non-Res ADM	Total Attend ADM	Staffing Summary	Number of FTEs	Students Per Staff
2002 - 2003 Elementary	0.000	0.000	0.000	0.000	Certified		
2002 - 2003 High School	365.188	365.188	0.270	365.458	Admins	0	0.00
2002 - 2003 Total	365.188	365.188	0.270	365.458	Teachers	0	0.00
2003 - 2004 Elementary	0.000	0.000	0.000	0.000	Other	0	0.00
2003 - 2004 High School	358.833	358.833	0.000	358.833	Subtotal	0	0.00
2003 - 2004 Total	358.833	358.833	0.000	358.833	Classified		
2004 - 2005 Elementary	0.000	0.000	0.000	0.000	Managers	0	0.00
2004 - 2005 High School	367.375	367.375	0.000	367.375	Teacher Aides	0	0.00
2004 - 2005 Total	367.375	367.375	0.000	367.375	Other	0	0.00
					Subtotal	0	0.00
					Total Staff	0	0.00

Fall 2004 Enrollment	1,499	Number of Schools	5	Teacher Salaries	\$40,000
				Superintendent's Salary	\$0

See data definitions on pages I-1 through I-3.