Arizona Department of Education

# Annual Report

## Of the Arizona Superintendent of Public Instruction

## Volume I

Fiscal Year 2005-2006

- Annual financial reports by District
- Annual financial reports by Charter

Tom Horne, Superintendent

January 2007

In compliance with ARS §15-255

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The information contained in this report was compiled from unaudited information submitted to the Arizona Department of Education. **Report is available on-line at www.ade.az.gov/schoolfinance/Reports/**
This report was last updated on January 10, 2007 to include previously unsubmitted Annual Financial Reports.

State of Arizona
Department of Education

Tom Horne
Superintendent of
Public Instruction

January 2, 2007

The Honorable Janet Napolitano
Governor of the State of Arizona
1700 W. Washington St.
Phoenix, AZ 85007

Dear Governor Napolitano:

On behalf of the Arizona Department of Education, I am forwarding to you, the Legislature, Arizona's schools, and the public, the Annual report for 2006.

We are looking forward to continuing important initiatives through *teamwork* with all constituencies and stakeholders, as well as the creation and *promotion of a service-oriented agency*. With these goals and strategies in place, we are committed to the achievement of our overarching goal: **that Arizona students learn substantially more than they have been learning, as demonstrated by higher test scores.**

On behalf of our team at the Arizona Department of Education, I look forward to working with you, the members of the Legislature, and members of the community, business community, and education leaders, to ensure that Arizona's education system becomes among the best in the country.

Sincerely,

Tom Horne

Tom Horne

1535 West Jefferson Street, Phoenix, Arizona 85007 • (602) 542-4361 • www.ade.az.gov

# General Statistical Information

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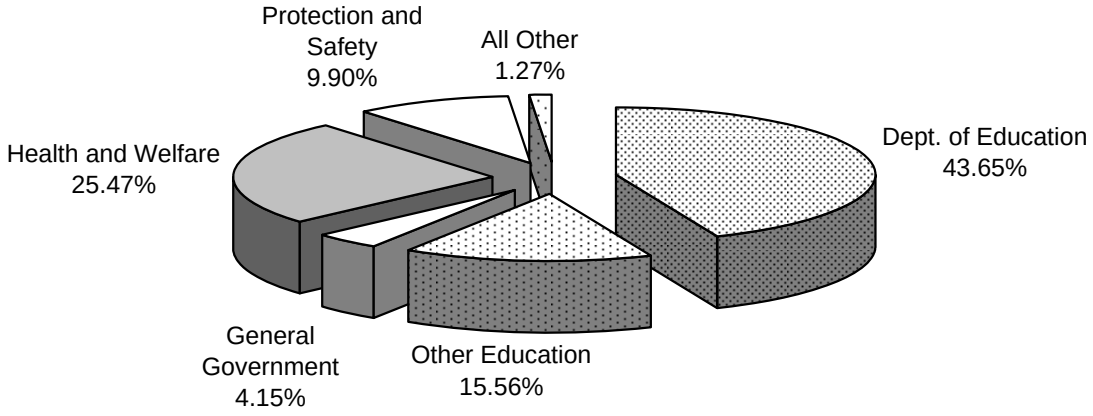
# STATE FUNDING FOR EDUCATION

The general fund appropriation for the State of Arizona in FY2005-06 was $8,466,140,000. The total for all education, including the Board of Regents and Community colleges, was $4,986,863,700, or 58.90 percent of the total appropriation. The Department of Education was appropriated $3,552,448,200, or 41.96 percent of the total. The graph below shows the percentage appropriated for other governmental functions. The majority of the general fund appropriation to the Department of Education is paid in basic and additional state aid to local school districts and

**Summary of Appropriated FY2005-06 Funds By Agency - General Fund Only**




Total revenues available to school districts in 1996-97 through 2005-2006 and the percentage by source are indicated on Table 1. For fiscal year 1997 through 2006, the Total Revenues included School Plant, State and Federal Projects, Building Renewal, Deficiencies Correction and New Schools Facilities funds.

Table 1

# Percent of Revenue by Year by Source

| Fiscal Year | Total Revenues | Percent Federal | Percent State | Percent County | Percent Intermediate | Percent Local |
|---|---|---|---|---|---|---|
| 1996-97 Districts | 3,974,660,831 | 7.20% | 48.10% | 3.10% | | 41.60% |
| 1996-97 Dist Charter Schools | 11,523,428 | 0.80% | 44.00% | 0.00% | 2.80% | 52.40% |
| 1996-97 Board Charter School s | 65,945,215 | 5.50% | 88.10% | 0.00% | 2.90% | 3.50% |
| 1996-97 Total | 4,052,129,474 | 7.20% | 48.80% | 3.00% | | 41.00% |
| 1997-98 Districts | 4,286,437,065 | 8.13% | 46.97% | 3.00% | | 41.89% |
| 1997-98 Dist Charter Schools | 18,812,464 | 45.42% | 0.23% | 0.00% | 0.00% | 54.36% |
| 1997-98 Board Charter School s | 104,015,724 | 9.67% | 83.45% | 0.00% | 1.45% | 5.42% |
| 1997-98 Total | 4,409,265,253 | 8.33% | 47.64% | 2.92% | 0.03% | 41.08% |
| 1998-99 Districts | 4,991,796,831 | 7.67% | 44.34% | 2.68% | | 45.31% |
| 1998-99 Dist Charter Schools | 15,831,861 | 5.11% | 26.32% | 0.00% | 0.00% | 68.57% |
| 1998-99 Board Charter Schools | 149,173,733 | 4.32% | 84.22% | 0.00% | 0.35% | 11.11% |
| 1998-99 Total | 5,156,802,425 | 7.57% | 45.43% | 2.59% | 0.01% | 44.39% |
| 1999-00 Districts | 5,264,801,274 | 8.56% | 47.15% | 2.70% | | 41.59% |
| 1999-00 Dist Charter Schools | 30,248,324 | 7.17% | 6.00% | 0.00% | 0.05% | 86.78% |
| 1999-00 Board Charter Schools | 163,337,837 | 6.30% | 86.72% | 0.00% | 0.25% | 6.73% |
| 1999-00 Total | 5,458,387,435 | 8.48% | 48.11% | 2.60% | 0.01% | 40.80% |
| 2000-01 Districts | 5,768,314,810 | 8.04% | 47.28% | 2.62% | | 42.07% |
| 2000-01 Dist Charter Schools | 14,303,192 | 10.79% | 30.19% | 0.00% | 0.44% | 58.58% |
| 2000-01 Board Charter Schools | 256,027,668 | 9.58% | 82.68% | 0.00% | 1.72% | 6.02% |
| 2000-01 Total | 6,038,645,670 | 8.11% | 48.74% | 2.50% | 0.07% | 40.58% |
| 2001-02 Districts | 6,137,028,912 | 7.86% | 45.86% | 3.02% | | 43.26% |
| 2001-02 Dist Charter Schools | 18,385,948 | 13.30% | 36.08% | 0.00% | 0.03% | 50.60% |
| 2001-02 Board Charter Schools | 359,307,227 | 11.54% | 82.69% | 0.00% | 0.23% | 5.55% |
| 2001-01 Total | 6,514,722,087 | 8.08% | 47.86% | 2.85% | 0.01% | 41.20% |
| 2002-03 Districts | 7,141,498,532 | 11.80% | 44.34% | 2.35% | | 41.51% |
| 2003-03 Charters | 453,392,400 | 13.18% | 80.17% | 0.00% | 0.49% | 6.16% |
| 2002-03 Total | 7,594,890,932 | 11.88% | 46.48% | 2.21% | 0.03% | 39.04% |
| 2003-04 Districts | 7,224,652,807 | 13.02% | 44.04% | 2.45% | | 40.49% |
| 2003-04 Charters | 505,219,581 | 10.76% | 82.49% | 0.00% | 0.21% | 6.55% |
| 2003-04 Total | 7,729,872,388 | 12.87% | 46.56% | 2.29% | 0.01% | 38.27% |
| 2004-05 Districts | 7,660,297,853 | 13.07% | 44.71% | 2.50% | | 39.72% |
| 2004-05 Charters | 558,159,498 | 9.76% | 83.12% | 0.00% | 0.41% | 6.71% |
| 2004-05 Total | 8,218,457,351 | 12.82% | 47.32% | 2.33% | 0.03% | 37.50% |
| 2005-06 Districts | 8,215,816,676 | 13.29% | 46.19% | 2.46% | 0.00% | 38.06% |
| 2005-06 Charters | 608,147,358 | 9.46% | 83.01% | 0.00% | 0.27% | 7.25% |
| 2005-06 Total | 8,823,964,034 | 13.03% | 48.72% | 2.29% | 0.02% | 35.94% |

Table 2

# Maintenance and Operation Fund Expenditures by Year

The total expenditures for maintenance and operation (M & O) for FY2005-06 were $5,361,460,656. This represents an increase of 7.0% over FY2004-05 M & O expenditures.

| Fiscal Year | M&O Expenditures | Dollar Increase | Percent Increase |
|---|---|---|---|
| 1997-98 Districts | 3,094,999,196 | | |
| 1997-98 Dist Charter Schools | 8,414,704 | | |
| 1997-98 Board Charter Schools | 83,293,546 | | |
| 1997-98 Total | 3,186,707,446 | 185,789,228 | 5.8% |
| 1998-99 Districts | 3,270,266,920 | 175,267,724 | 5.4% |
| 1998-99 Dist Charter Schools | 11,602,230 | 3,187,526 | 37.9% |
| 1998-99 Board Charter Schools | 131,383,056 | 48,089,510 | 57.7% |
| 1998-99 Total | 3,413,252,206 | 226,544,760 | 7.1% |
| 1999-00 Districts | 3,451,437,075 | 181,170,155 | 5.3% |
| 1999-00 Dist Charter Schools | 16,963,898 | 5,361,668 | 31.6% |
| 1999-00 Board Charter Schools | 145,785,160 | 14,402,104 | 9.9% |
| 1999-00 Total | 3,614,186,133 | 200,933,927 | 5.6% |
| 2000-01 Districts | 3,664,278,673 | 212,841,598 | 5.8% |
| 2000-01 Charters | 244,722,431 | 98,937,271 | 40.4% |
| 2000-01 Total | 3,909,001,104 | 311,778,869 | 8.0% |
| 2001-02 Districts | 3,886,836,523 | 222,557,849 | 5.7% |
| 2001-02 Charters | 418,257,597 | 173,535,166 | 41.5% |
| 2001-02 Total | 4,305,094,120 | 396,093,015 | 9.2% |
| 2002-03 Districts | 4,064,089,759 | 177,253,236 | 4.4% |
| 2002-03 Charters | 378,167,574 | -40,090,023 | -10.6% |
| 2002-03 Total | 4,442,257,333 | 137,163,213 | 3.1% |
| 2003-04 Districts | 4,292,523,255 | 228,433,496 | 5.3% |
| 2003-04 Charters | 440,523,381 | 62,355,807 | 14.2% |
| 2003-04 Total | 4,733,046,636 | 290,789,303 | 6.1% |
| 2004-05 Districts | 4,504,002,723 | 211,479,468 | 4.7% |
| 2004-05 Charters | 483,444,837 | 42,921,456 | 8.9% |
| 2004-05 Total | 4,987,447,560 | 254,400,924 | 5.1% |
| 2005-06 Districts | 4,840,333,042 | 336,330,319 | 6.9% |
| 2005-06 Charters | 521,127,614 | 37,682,777 | 7.2% |
| 2005-06 Total | 5,361,460,656 | 374,013,096 | 7.0% |

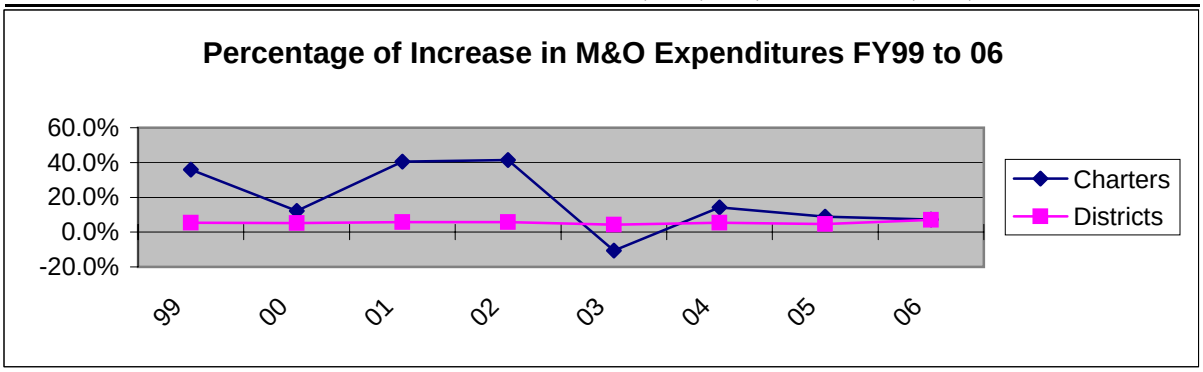
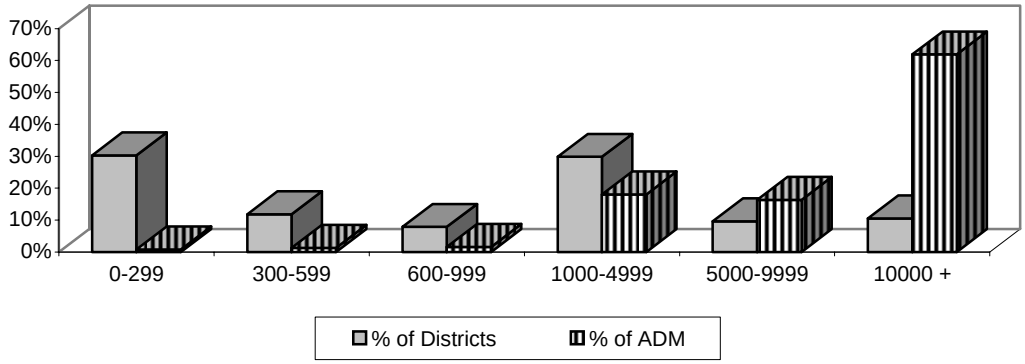


Table 3

# Funded ADM History and Distribution

| Fiscal Year | Preschool Disabled ADM | Elementary ADM | Secondary ADM | Total ADM | Percent Change |
|---|---|---|---|---|---|
| 1998-99 Districts | 2,357 | 556,883 | 210,712 | 769,952 | |
| 1998-99 Charter Schools | | 20,921 | 13,237 | 34,158 | |
| 1998-99 Total | 2,357 | 577,804 | 223,949 | 804,110 | |
| 1999-00 Districts | 2,478 | 574,537 | 219,542 | 796,557 | |
| 1999-00 Charter Schools | | 26,618 | 16,955 | 43,573 | |
| 1999-00 Total | 2,478 | 601,155 | 236,497 | 840,130 | 4.48% |
| 2000-01 Districts | 2,676 | 574,284 | 221,127 | 798,087 | |
| 2000-01 Charter Schools | | 31,579 | 20,353 | 51,932 | |
| 2000-01 Total | 2,676 | 605,863 | 241,480 | 850,019 | 1.18% |
| 2001-02 Districts | 2,982 | 585,525 | 229,026 | 817,533 | |
| 2001-02 Charter Schools | | 37,976 | 23,597 | 61,573 | |
| 2001-02 Total | 2,982 | 623,501 | 252,623 | 879,106 | 3.42% |
| 2002-03 Districts | 2,889 | 599,181 | 237,983 | 840,053 | |
| 2002-03 Charter Schools | | 40,344 | 25,965 | 66,309 | |
| 2002-03 Total | 2,889 | 639,525 | 263,948 | 906,362 | 3.10% |
| 2003-04 Districts | 3,440 | 606,036 | 249,547 | 859,023 | |
| 2003-04 Charter Schools | | 45,198 | 29,513 | 74,711 | |
| 2003-04 Total | 3,440 | 651,234 | 279,060 | 933,734 | 3.02% |
| 2004-05 Districts | 3,794 | 620,406 | 263,179 | 887,379 | |
| 2004-05 Charter Schools | | 50,252 | 33,354 | 83,606 | |
| 2004-05 Total | 3,794 | 670,658 | 296,533 | 970,985 | 3.99% |
| 2005-06 Districts | 4,036 | 635,641 | 273,903 | 913,580 | |
| 2005-06 Charter Schools | | 52,841 | 31,800 | 84,641 | |
| 2005-06 Total | 4,036 | 688,482 | 305,703 | 998,221 | 2.80% |

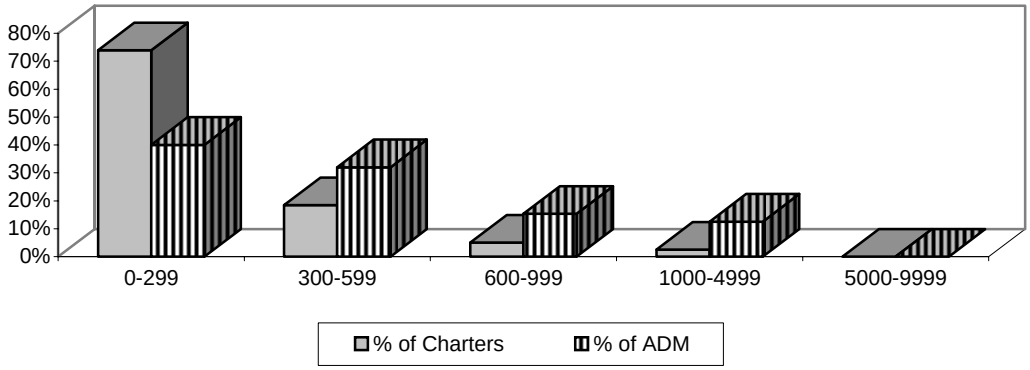
# Distribution of School Districts by ADM and Size




| Group | ADM | % of ADM | No. of Districts | % of Districts |
|---|---|---|---|---|
| 0-299 | 7,335 | 0.8% | 69 | 30.3% |
| 300-599 | 11,769 | 1.3% | 27 | 11.8% |
| 600-999 | 14,654 | 1.6% | 18 | 7.9% |
| 1000-4999 | 164,988 | 18.0% | 68 | 29.8% |
| 5000-9999 | 149,619 | 16.4% | 22 | 9.6% |
| 10000 + | 566,204 | 61.9% | 24 | 10.5% |
| Total | 914,570 | 100% | 228 | 100% |

The fall enrollment for FY2005-06 was 914,567. A breakdown of school district enrollment by racial and ethnic background is included on page 12.

# Distribution of Charter Schools by ADM and Size




| Group | ADM | % of ADM | No. of Charters | % of Charters |
|---|---|---|---|---|
| 0-299 | 33,921 | 40.1% | 261 | 73.9% |
| 300-599 | 27,129 | 32.0% | 65 | 18.4% |
| 600-999 | 12,999 | 15.4% | 18 | 5.1% |
| 1000-4999 | 10,628 | 12.6% | 9 | 2.5% |
| 5000-9999 | - | 0.0% | - | 0.0% |
| 10000 + | - | 0.0% | - | 0.0% |
| Total | 84,676 | 100% | 353 | 100% |

The fall enrollment for FY2005-06 was 84,676. A breakdown of charter school enrollment by racial and ethnic background is included on page 13.

# State Summary of Number and Type of Public Schools

| County | Elementary | | High Schools | | Unified | | | | Charter Schools | | | | Accommodation | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Districts | Schools | Districts | Schools | Districts | Elem. Schools | High Schools | Combined | Charter Holders | EL Sites | HS Sites | Combined | Districts | Elem. Schools | High Schools | Combined |
| Apache | 4 | 4 | 0 | 0 | 7 | 25 | 7 | 2 | 5 | 4 | 2 | 2 | 0 | 0 | 0 | 0 |
| Cochise | 10 (*c-1) | 12 | 1 | 1 | 9 | 27 | 7 | 2 | 5 | 6 | 10 | 3 | 1 | 3 | 0 | 0 |
| Coconino | 1 (*c-1) | 1 | 0 | 0 | 6 | 27 | 8 | 2 | 12 | 8 | 3 | 1 | 1 | 0 | 3 | 1 |
| Gila | 3 | 4 | 0 | 0 | 5 | 15 | 5 | 0 | 5 | 2 | 4 | 1 | 1 | 0 | 1 | 1 |
| Graham | 2 | 2 | 0 | 0 | 4 | 9 | 4 | 1 | 3 | 3 | 1 | 0 | 0 | 0 | 0 | 1 |
| Greenlee | 2 | 1 | 0 | 0 | 3 | 3 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| La Paz | 4 | 5 | 1 | 1 | 1 | 4 | 2 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| Maricopa | 34 | 292 | 6 | 40 | 15 | 283 | 51 | 25 | 204 | 142 | 80 | 50 | 1 | 3 | 4 | 6 |
| Mohave | 7 | 16 | 1 | 2 | 5 | 17 | 4 | 4 | 11 | 9 | 4 | 5 | 0 | 0 | 0 | 0 |
| Navajo | 0 | 0 | 0 | 0 | 11 | 39 | 12 | 0 | 8 | 3 | 5 | 4 | 1 | 0 | 0 | 1 |
| Pima | 3 (*c-2) | 4 | 0 | 0 | 11 | 180 | 38 | 8 | 66 | 31 | 35 | 16 | 1 | 0 | 0 | 2 |
| Pinal | 9 | 25 | 2 | 3 | 7 | 28 | 7 | 1 | 9 | 6 | 7 | 1 | 2 | 1 | 1 | 1 |
| Santa Cruz | 3 | 3 | 1 | 1 | 2 | 11 | 3 | 1 | 4 | 2 | 1 | 1 | 1 | 0 | 0 | 1 |
| Yavapai | 10 (*c-3) | 14 | 1 | 1 | 9 | 29 | 8 | 3 | 30 | 17 | 9 | 9 | 1 | 0 | 1 | 0 |
| Yuma | 7 | 44 | 2 | 6 | 0 | 0 | 0 | 0 | 5 | 2 | 3 | 2 | 0 | 0 | 0 | 0 |
| TOTAL | 106 | 427 | 15 | 55 | 95 | 697 | 158 | 50 | 368 | 235 | 165 | 95 | 10 | 7 | 10 | 14 |

Total Elementary Schools = 1366 Total High Schools = 388 Total Combined Schools = 159

The three combined columns represent schools that have additional grades other than Elementary School (Preschool-8), or High School (9-12.)
*c = Number of transporting districts
The above table includes 7 charter virtual classrooms and 7 district virtual classrooms.
This list excludes 95 JTED sites.

# Virtual Classroom ADM
# A.R.S. §15-808. Technology Assisted Project-Based Instruction Fiscal Year 2005-06

## Charter School Operated

| Grade Level | Arizona Virtual Academy | Sequoia Choice School Arizona Distance Learning School | Pinnacle Virtual High School | Primavera - Online | Arizona Connections Academy | Humanities and Sciences Academy Arizona | Kids At Hope Online Academy | Total |
|---|---|---|---|---|---|---|---|---|
| K - 3 ADM Subtotal | 502.660 | 54.790 | 0.000 | 0.000 | 89.820 | 0.000 | 0.000 | 647.270 |
| K - 8 ADM Subtotal | 1,368.680 | 183.910 | 0.000 | 0.000 | 246.050 | 0.000 | 0.000 | 1,798.640 |
| 9 - 12 ADM Subtotal | 113.720 | 284.890 | 430.030 | 697.400 | 26.600 | 1,154.416 | 27.300 | 2,734.356 |
| K - 12 ADM Total | 1,482.400 | 468.800 | 430.030 | 697.400 | 272.650 | 1,154.416 | 27.300 | 4,532.996 |
| Total Charter Students | 2,042.000 | 1,315.000 | 4,063.000 | 3,923.000 | 402.000 | 1,176.000 | 149.000 | 13,070.000 |

## School District Operated

| Grade Level | Mesa Distance Learning Program | TUSD - Distance Learning Program | Marana Distance Learning | Peoria eCampus | TAPBI | Distant Learning | | Total |
|---|---|---|---|---|---|---|---|---|
| K - 3 ADM Subtotal | 38.080 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 38.080 |
| K - 8 ADM Subtotal | 67.480 | 0.000 | 4.450 | 0.000 | 0.000 | 0.000 | 0.000 | 71.930 |
| 9 - 12 ADM Subtotal | 250.520 | 7.150 | 32.980 | 6.370 | 9.430 | 17.080 | 0.000 | 323.530 |
| K - 12 ADM Total | 356.080 | 7.150 | 37.430 | 6.370 | 9.430 | 17.080 | 0.000 | 433.540 |
| Total District Students | 1,494.000 | 0.000 | 71.000 | 203.000 | 46.000 | 94.000 | 160.000 | 2,068.000 |

| | |
|---|---|
| K - 12 ADM Total | 4,966.536 |
| Total District & Charter Students | 15,138.000 |

The Arizona Legislature expanded the number of disticts and charters which may offer distance learning, from 2 charters and 2 districts, to 7 charters and 7 districts effective July 1, 2003. This table provides the fundable average daily membership for these virtual classrooms in FY2005-06. The total number of students enrolled, part-time or full-time is also provided.

# State Summary by Grade of Pupil Enrollment
# Districts Only

| Grade Level | White (Non - Hispanic) | Black (Non - Hispanic) | Hispanic | American Indian or Alaskan Native | Pacific Islander or Asian | Total State[1] Enrollment |
|---|---|---|---|---|---|---|
| PSD[2] | 4,805 | 423 | 4,050 | 450 | 220 | 9,948 |
| Kindergarten | 31,121 | 3,638 | 34,601 | 4,021 | 1,743 | 75,124 |
| Grade One | 31,623 | 3,733 | 34,334 | 4,288 | 1,826 | 75,804 |
| Grade Two | 31,197 | 3,801 | 32,975 | 4,033 | 1,825 | 73,831 |
| Grade Three | 31,785 | 3,707 | 32,516 | 3,913 | 1,831 | 73,752 |
| Grade Four | 32,988 | 3,786 | 31,898 | 4,049 | 1,876 | 74,597 |
| Grade Five | 33,397 | 3,759 | 31,158 | 3,939 | 1,888 | 74,141 |
| Grade Six | 33,596 | 3,923 | 31,056 | 4,335 | 1,797 | 74,707 |
| Grade Seven | 34,290 | 3,932 | 30,140 | 4,712 | 1,764 | 74,838 |
| Grade Eight | 35,255 | 3,947 | 29,847 | 4,494 | 1,696 | 75,239 |
| Ungraded Elementary | 86 | 10 | 44 | 47 | 6 | 193 |
| Total Elementary | 300,143 | 34,659 | 292,619 | 38,281 | 16,472 | 682,174 |
| Grade Nine | 45,321 | 4,768 | 32,414 | 7,921 | 2,242 | 92,666 |
| Grade Ten | 43,705 | 4,375 | 28,754 | 6,361 | 2,112 | 85,307 |
| Grade Eleven | 41,706 | 3,773 | 23,195 | 5,214 | 2,100 | 75,988 |
| Grade Twelve | 37,667 | 3,296 | 20,281 | 4,758 | 2,076 | 68,078 |
| Ungraded Secondary | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Secondary | 168,399 | 16,212 | 104,644 | 24,254 | 8,530 | 322,039 |
| Grand Total | 468,542 | 50,871 | 397,263 | 62,535 | 25,002 | 1,004,213 |

Additional Data:

| | State Enrollment[3] FY2004-05 | Resident Average Daily Membership for Districts[4] FY2004-05 100th Day | FY2005-06 100th Day |
|---|---|---|---|
| Elementary: | 664,167 | 623,795 | 639,996 |
| High School: | 291,294 | 262,251 | 274,571 |
| Total: | 955,461 | 886,046 | 914,567 [5] |

[1] Pupil Enrollment: An unduplicated count of students enrolled on October 1, 2005, except for Vocational Technical Schools who's students are duplicated.

[2] Preschool Children with Disabilities.

[3] Pupil Enrollment: An unduplicated count of students enrolled on October 1, 2005.

[4] Average Daily Membership (including Preschool Disabled) as defined by §ARS 15-902.

[5] ADM for districts. Detail pages in Volume II provide ADM for each district.

# State Summary by Grade of Pupil Enrollment
# Charters Only

| Grade Level | White (Non - Hispanic) | Black (Non - Hispanic) | Hispanic | American Indian or Alaskan Native | Pacific Islander or Asian | Total State[1] Enrollment |
|---|---|---|---|---|---|---|
| Kindergarten | 4,823 | 608 | 2,295 | 265 | 342 | 8,333 |
| Grade One | 4,393 | 579 | 2,079 | 238 | 252 | 7,541 |
| Grade Two | 4,104 | 513 | 1,760 | 213 | 245 | 6,835 |
| Grade Three | 3,719 | 471 | 1,747 | 210 | 188 | 6,335 |
| Grade Four | 3,515 | 438 | 1,534 | 210 | 158 | 5,855 |
| Grade Five | 3,230 | 396 | 1,471 | 226 | 189 | 5,512 |
| Grade Six | 3,411 | 342 | 1,528 | 268 | 129 | 5,678 |
| Grade Seven | 3,243 | 338 | 1,537 | 309 | 118 | 5,545 |
| Grade Eight | 3,174 | 311 | 1,487 | 325 | 98 | 5,395 |
| Ungraded Elementary | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Elementary | 33,612 | 3,996 | 15,438 | 2,264 | 1,719 | 57,029 |
| Grade Nine | 2,741 | 310 | 2,410 | 604 | 68 | 6,133 |
| Grade Ten | 3,171 | 420 | 2,998 | 644 | 76 | 7,309 |
| Grade Eleven | 3,485 | 454 | 3,213 | 619 | 76 | 7,847 |
| Grade Twelve | 4,331 | 751 | 5,020 | 765 | 168 | 11,035 |
| Ungraded Secondary | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Secondary | 13,728 | 1,935 | 13,641 | 2,632 | 388 | 32,324 |
| Grand Total | 47,340 | 5,931 | 29,079 | 4,896 | 2,107 | 89,353 |

Additional Data:

| | State Enrollment[3] FY2004-05 | Resident Average Daily Membership for Charter Schools[4] FY2004-05 100th Day | FY2005-06 100th Day |
|---|---|---|---|
| Elementary: | 54,542 | 50,308 | 52,665 |
| High School: | 32,831 | 32,362 | 32,011 |
| Total: | 87,373 | 82,670 | 84,676 [5] |

[1] Pupil Enrollment: An unduplicated count of students enrolled on October 1, 2005, except for Vocational Technical Schools who's students are duplicated.

[2] Enrollment for charter schools. Detail pages in Volume II provide enrollment for each charter school.

[3] Pupil Enrollment: An unduplicated count of students on October 1 ,2004.

[4] Average Daily Membership as defined by §ARS 15-902.

[5] ADM for charter schools. Detail pages in Volume II provide ADM for each charter school.

# Arizona Department of Education

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# Financial Services
# State Funds Statement of Revenues and Expenditures
# July 1, 2005 to June 30, 2006

| | State Appropriations and Proposition 301 Funds | Carryover Amount | Current Year's Appropriation & Refunds | Total Available | Personnel Services | Employee Related |
|---|---|---|---|---|---|---|
| | **Office of The Superintendent** | | | | | |
| 1 | State Board of Education | | 278,284 | 278,284 | 104,371 | 25,735 |
| 2 | Certification Investigations | | 354,335 | 354,335 | 177,795 | 54,424 |
| 3 | General Services Administration | | 8,482,990 | 8,482,990 | 4,690,521 | 1,259,221 |
| 4 | Achievement Testing | | 6,231,800 | 6,231,800 | 71,572 | 24,445 |
| 5 | Special Education Audit | | 301,354 | 301,354 | 100,131 | 30,117 |
| 6 | English Learner Administration | 265,605 | 337,415 | 603,020 | 236,090 | 58,681 |
| 7 | Teacher Certification Fund | | 1,458,159 | 1,458,159 | 705,014 | 223,666 |
| 8 | Total Office of The Superintendent | 265,605 | 17,444,337 | 17,709,942 | 6,085,495 | 1,676,289 |
| | **Assistance to Schools** | | | | | |
| | **Statutory Formula Programs** | | | | | |
| 9 | Basic State Aid | | 2,923,264,400 | 2,923,264,400 | | |
| 10 | Additional State Aid | | 294,126,200 | 294,126,200 | | |
| 11 | Assistance to Schools-Children of State Employee | | 99,500 | 99,500 | | |
| 12 | Certificate of Educational Convenience | | 852,000 | 852,000 | | |
| 13 | Special Education Fund | 4,999,976 | 33,130,500 | 38,130,476 | 39,446 | 13,287 |
| 14 | Total Statutory Formula Programs | 4,999,976 | 3,251,472,600 | 3,256,472,576 | 39,446 | 13,287 |
| | **Non Formula Programs** | | | | | |
| 15 | Adult Education | | 4,454,786 | 4,454,786 | 186,418 | 48,170 |
| 16 | Aims Intervention - Dropout Prevention | | 5,550,000 | 5,550,000 | | |
| 17 | Arizona Teacher Evaluation Program | | 205,706 | 205,706 | 79,707 | 23,189 |
| 18 | Chemical Abuse | | 809,146 | 809,146 | 100,793 | 29,686 |
| 19 | English Learner Classroom | 1,670,041 | | 1,670,041 | | |
| 20 | English Learner Instruction | 1,047,931 | | 1,047,931 | | |
| 21 | English Learner Materials & Supplies | 503,566 | | 503,566 | | |
| 22 | English Learner Pilot Program | 13,510 | | 13,510 | | |
| 23 | English Learner-Teacher Reimbursement | 13,500,000 | | 13,500,000 | | |
| 24 | Extended School Year | | 500,000 | 500,000 | | |
| 25 | Family Literacy Program | | 1,005,782 | 1,005,782 | 8,195 | 5,616 |
| 26 | Gifted Support | | 1,311,075 | 1,311,075 | 79,400 | 20,367 |
| 27 | Parental Choice for Reading Success | | 1,000,000 | 1,000,000 | | |
| 28 | Research Based Systematic Phonics | 3,042 | | 3,042 | | |
| 29 | Residential Placement | | 10,000 | 10,000 | | |
| 30 | Safe Schools Program | 2,443,953 | 6,712,429 | 9,156,382 | 109,105 | 30,868 |
| 31 | Schools Accountability GF | | 38,400 | 38,400 | | 35,212 |
| 32 | School Report Cards | | 449,400 | 449,400 | 169,888 | 41,442 |
| | **Small Pass-Through Programs** | | | | | |
| 33 | Academic Contest Fund | | 50,000 | 50,000 | | |
| 34 | Academic Decathlon | | 82,400 | 82,400 | | |
| 35 | Arizona Geographic Alliance | | 50,000 | 50,000 | | |
| 36 | Arizona Humanities Council | | 40,000 | 40,000 | | |
| 37 | Arizona Principals' Academy | | 25,200 | 25,200 | | |
| 38 | Arizona School Svc thru Educational Tech-ASSET | | 234,000 | 234,000 | | |
| 39 | Economic Academic Council | | 50,000 | 50,000 | | |
| 40 | Project Citizen | | 50,000 | 50,000 | | |
| 41 | State Block Grant for Early Childhood | | 19,428,873 | 19,428,873 | 193,933 | 52,715 |
| 42 | State Bock Grant for Vocational Education | | 11,287,266 | 11,287,266 | 1,192,945 | 334,459 |
| 43 | Vocational Education Extended Year | | 600,000 | 600,000 | | |
| 44 | Total Non Formula Programs | 19,182,042 | 53,944,463 | 73,126,505 | 2,120,385 | 621,722 |
| | | | | | | |
| 45 | Permanent State Common School Fund | | 50,295,000 | 50,295,000 | | |
| 46 | Full Day Kindergarten | 2,340,508 | 38,050,000 | 40,390,508 | 43,107 | 13,070 |
| 47 | Instructional Improvement Fund | 35,425 | 42,727,027 | 42,762,452 | | |

# Financial Services
## State Funds Statement of Revenues and Expenditures
## July 1, 2005 to June 30, 2006

| Professional and Outside Services | Travel In State | Travel Out State | Other Operating Expenses | Capital Equip. & Software | Assistance to Educational Institutions | Total Expenditures | Year-End Balance | Carry Forward | |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | |
| 51,000 | 4,368 | 2,094 | 63,878 | | | 251,447 | 26,837 | | 1 |
| 30,440 | 792 | | 31,575 | | | 295,026 | 59,309 | | 2 |
| 521,509 | 38,624 | 1,299 | 1,960,465 | | | 8,471,639 | 11,351 | | 3 |
| 6,124,581 | 536 | | 10,666 | | | 6,231,800 | | | 4 |
| 93,740 | 1,175 | | 23,327 | | | 248,489 | 52,865 | | 5 |
| 142,196 | 6,032 | 137 | 50,563 | | | 493,699 | | 109,321 | 6 |
| 236,843 | 8,580 | | 255,621 | | | 1,429,724 | 28,435 | | 7 |
| 7,200,309 | 60,108 | 3,530 | 2,396,094 | | | 17,421,825 | 178,796 | 109,321 | 8 |
| | | | | | | | | | |
| | | | | | 2,917,992,933 | 2,917,992,933 | 5,271,467 | | 9 |
| | | | | | 294,126,200 | 294,126,200 | | | 10 |
| | | | | | 87,445 | 87,445 | 12,055 | | 11 |
| | | | | | 533,465 | 533,465 | 318,535 | | 12 |
| | 3,716 | | 2,926 | | 30,010,081 | 30,069,455 | | 8,061,021 | 13 |
| | 3,716 | | 2,926 | | 3,242,750,124 | 3,242,809,498 | 5,602,057 | 8,061,021 | 14 |
| | | | | | | | | | |
| 130,479 | 4,900 | | 85,399 | | 3,999,420 | 4,454,786 | | | 15 |
| 25,850 | | | | | 5,332,994 | 5,358,844 | 191,156 | | 16 |
| 3,402 | 467 | 1,012 | 95,344 | | | 203,121 | 2,585 | | 17 |
| | 613 | | 56,809 | | 602,389 | 790,289 | 18,857 | | 18 |
| | | | | | 1,334,394 | 1,334,394 | | 335,647 | 19 |
| | | | | | 41,070 | 41,070 | | 1,006,861 | 20 |
| | | | | | 56,341 | 56,341 | | 447,226 | 21 |
| | | | | | 1,654 | 1,654 | | 11,856 | 22 |
| 163,938 | | | | | 3,485,499 | 3,649,436 | | 9,850,564 | 23 |
| | | | | | 500,000 | 500,000 | | | 24 |
| 5,821 | | 280 | 34,592 | | 951,278 | 1,005,782 | | | 25 |
| 2,550 | 4,403 | | 10,899 | | 1,165,964 | 1,283,584 | 27,492 | | 26 |
| | | | | | 965,050 | 965,050 | 34,950 | | 27 |
| | | | | | | | | 3,042 | 28 |
| | | | | | 2,640 | 2,640 | 7,360 | | 29 |
| 20,334 | 2,396 | | 27,641 | | 7,201,147 | 7,391,492 | | 1,764,889 | 30 |
| | | | 3,188 | | | 38,400 | | | 31 |
| 2,495 | 186 | | 224,747 | | | 438,757 | 10,643 | | 32 |
| | | | | | | | | | |
| | | | | | 50,000 | 50,000 | | | 33 |
| | | | | | 82,400 | 82,400 | | | 34 |
| | | | | | 50,000 | 50,000 | | | 35 |
| | | | | | 40,000 | 40,000 | | | 36 |
| | | | | | 25,200 | 25,200 | | | 37 |
| | | | | | 234,000 | 234,000 | | | 38 |
| | | | | | 50,000 | 50,000 | | | 39 |
| | | | | | 50,000 | 50,000 | | | 40 |
| 11,385 | 2,580 | 280 | 115,803 | | 19,052,145 | 19,428,841 | 32 | | 41 |
| 5,046 | 79,043 | 2,175 | 422,295 | | 9,251,300 | 11,287,263 | 3 | | 42 |
| | | | | | 356,148 | 356,148 | 243,852 | | 43 |
| 371,300 | 94,588 | 3,748 | 1,076,717 | | 54,881,032 | 59,169,491 | 536,930 | 13,420,084 | 44 |
| | | | | | | | | | |
| | | | | | 50,295,000 | 50,295,000 | | | 45 |
| 513 | 3,233 | 700 | 10,933 | | 40,240,501 | 40,312,058 | | 78,450 | 46 |
| | | | | | 42,675,833 | 42,675,833 | | 86,619 | 47 |

# Financial Services
# State Funds Statement of Revenues and Expenditures
# July 1, 2005 to June 30, 2006

| | State Appropriations and Proposition 301 Funds | Carryover Amount | Current Year's Appropriation & Refunds | Total Available | Personnel Services | Employee Related |
|---|---|---|---|---|---|---|
| | **Proposition 301** | | | | | |
| 1 | Achievement Testing | 2,340,300 | 2,340,300 | 4,680,600 | | |
| 2 | Additional School Days | 3,542,796 | 86,280,500 | 89,823,296 | | |
| 3 | Character Education | 129,000 | 200,000 | 329,000 | | |
| 4 | Classroom Site Fund | 40,438,979 | 362,135,678 | 402,574,657 | | |
| 5 | Failing School Tutoring Fund | 5,613,325 | 1,500,000 | 7,113,325 | | |
| 6 | School Accountability | 6,356,880 | 4,659,700 | 11,016,580 | 1,378,246 | 250,880 |
| 7 | School Safety | 1,056,929 | 7,800,000 | 8,856,929 | 43,361 | 7,326 |
| 8 | Total Proposition 301 | 59,478,209 | 464,916,178 | 524,394,387 | 1,421,608 | 258,205 |
| | | | | | | |
| 9 | **Total State Funds** | **86,301,766** | **3,918,849,605** | **4,005,151,371** | **9,710,040** | **2,582,573** |

# Financial Services
# State Funds Statement of Revenues and Expenditures
# July 1, 2005 to June 30, 2006

| Professional and Outside Services | Travel In State | Travel Out State | Other Operating Expenses | Capital Equip. & Software | Assistance to Educational Institutions | Total Expenditures | Year-End Balance | Carry Forward | |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | |
| 2,769,692 | | | | | | 2,769,692 | | 1,910,908 | 1 |
| | | | | | 82,633,254 | 82,633,254 | | 7,190,042 | 2 |
| | | | | | | | | 329,000 | 3 |
| | | | | | 362,962,024 | 362,962,024 | | 39,612,633 | 4 |
| 831,481 | | | 24 | | 51,010 | 882,515 | | 6,230,809 | 5 |
| 1,479,839 | 89,447 | 8,371 | 321,310 | | 476,959 | 4,005,052 | | 7,011,528 | 6 |
| 39,166 | 67 | | 18,999 | | 8,384,155 | 8,493,074 | | 363,855 | 7 |
| 5,120,177 | 89,515 | 8,371 | 340,334 | | 454,507,402 | 461,745,612 | | 62,648,775 | 8 |
| | | | | | | | | | |
| **12,692,299** | **251,159** | **16,349** | **3,827,004** | | **3,885,349,892** | **3,914,429,317** | **6,317,783** | **84,404,271** | 9 |

# Financial Services
# Federal - Grants In Aid
# Statement of Grants and Expenditures
# July 1, 2005 - June 30, 2006

| | FEDERAL FUNDS | CFDA # | Beginning Balance | Grants & Projects Awarded | Refunds & Misc. Revenue | Total Available | Personal Services |
|---|---|---|---|---|---|---|---|
| | **No Child Left Behind** | | | | | | |
| | **Title 1 - Improving the Academic Achievement of the Disadvantaged** | | | | | | |
| 1 | Improving Basic Programs (I-A) | 84.010 | 99,775,175 | 248,947,463 | 176,176 | 348,898,814 | 1,715,242 |
| 2 | Reading First (I-B-2) | 84.357 | 24,345,400 | 24,354,166 | 29,664 | 48,729,231 | 827,950 |
| 3 | Goodling Even Start Family Literacy (I-B-3) | 84.213 | 886,994 | 3,913,372 | 2,000 | 4,802,366 | 71,397 |
| 4 | Education of Migratory Children (I-C) | 84.011 | 5,526,741 | 6,557,072 | 106,510 | 12,190,323 | 167,340 |
| 5 | Migrant Education Even-Start (I-C) | 84.214 | 323,508 | 358,081 | 5,631 | 687,220 | 36,030 |
| 6 | Prev & Intrvn for Neg/Delinq/At-Risk Youth (I-D) | 84.013 | 808,023 | 1,550,292 | | 2,358,315 | 9,474 |
| 7 | Comprehensive School Reform (I-F) | 84.332 | 5,809,752 | 3,667,239 | 752 | 9,477,743 | 91,535 |
| 8 | Advanced Placement Test Fee Prog (I-G) | 84.330 | 45,438 | 101,925 | | 147,363 | |
| 9 | Advanced Placement Incentive Prog (I-G) | 84.330 | | 667,631 | | 667,631 | 77,396 |
| 10 | School Dropout Prevention Prog (I-H) | 84.360 | | 1,865,900 | | 1,865,900 | |
| 11 | Total Title I | | 137,521,031 | 291,983,141 | 320,733 | 429,824,906 | 2,996,364 |
| | **Title II - Preparing & Training High Quality Teachers & Principals** | | | | | | |
| 12 | Improving Teacher Quality (II-A) | 84.367 | 26,250,597 | 47,187,256 | 208,110 | 73,645,963 | 524,770 |
| 13 | Improving Teacher Quality-Prtnrship Grants (II-A) | 84.367 | 1,732,484 | 1,257,739 | | 2,990,223 | |
| 14 | Math & Science Partnerships (II-B) | 84.366 | 3,123,726 | 3,920,458 | | 7,044,184 | 62,045 |
| 15 | Troops-to-Teachers (II-C-1-A) | 84.815 | 152,636 | 100,000 | | 252,636 | 75,529 |
| 16 | Transition to Teaching (II-C-1-B) | 84.350 | 503,083 | 369,690 | | 872,773 | 72,448 |
| 17 | Enhancing Eductn through Technology (II-D-1) | 84.318 | 3,610,180 | 9,256,875 | 9,013 | 12,876,067 | 293,922 |
| 18 | Total Title II | | 35,372,706 | 62,092,018 | 217,123 | 97,681,846 | 1,028,714 |
| | **Title III - Language Instruction for Limited English Proficient & Immigrants** | | | | | | |
| 19 | English Language Acquisition (III-A) | 84.365 | 12,464,808 | 16,053,667 | 205 | 28,518,680 | 295,525 |
| | **Title IV - 21st Century Schools** | | | | | | |
| 20 | Safe & Drug Free Schools & Communities (IV-A-1) | 84.186 | 3,849,023 | 5,648,835 | 8,676 | 9,506,534 | 180,612 |
| 21 | Community Svc for Explld /Susp Stdents (IV-A-2) | 84.184 | 336,537 | | 99 | 336,636 | |
| 22 | Data Infrastructure Project (IV-A-2) | 84.184 | | 487,496 | | 487,496 | |
| 23 | 21st Century Community Learning Ctrs (IV-B) | 84.287 | 10,555,168 | 17,928,118 | 65,892 | 28,549,178 | 361,359 |
| 24 | Total Title IV | | 14,740,727 | 24,064,449 | 74,666 | 38,879,843 | 541,971 |
| | **Title V - Promoting Informed Parental Choice & Innovative Programs** | | | | | | |
| 25 | Innovation Education ProgramS (V-A) | 84.298 | 3,574,892 | 3,891,972 | 2,813 | 7,469,677 | 191,084 |
| 26 | Total Title V | | 3,574,892 | 3,891,972 | 2,813 | 7,469,677 | 191,084 |
| | **Title VI- Flexibility & Accountavility** | | | | | | |
| 27 | Grants for State Assessments (VI-A-1) | 84.369 | 6,457,273 | 7,878,420 | | 14,335,693 | 447,913 |
| 28 | Rural Educ Initv: Rural & Low-Incme Schls (VI-B-2) | 84.358 | 485,416 | 959,147 | 81 | 1,444,644 | 29,011 |
| 29 | Total Title VI | | 6,942,690 | 8,837,567 | 81 | 15,780,338 | 476,924 |
| | **Title X - Part C Mckinney Homeless Education** | | | | | | |
| 30 | Homeless Children & Youth | 84.196 | 858,688 | 1,215,871 | 6,714 | 2,081,273 | 63,315 |

# Financial Services
# Federal - Grants In Aid
# Statement of Grants and Expenditures
# July 1, 2005 - June 30, 2006

| Employee Related | Professional & Outside Services | Travel In State | Travel Out of State | Other Operating Expenses | Capital Equip. & Software | Assistance Ed. Insts. & Individuals | Total Expenditures | Reverted Funds | Account Balance | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | |
| 481,144 | 136,828 | 61,606 | 50,940 | 738,009 | | 248,311,376 | 251,495,146 | | 97,403,668 | 1 |
| 230,318 | 376,159 | 26,673 | 34,008 | 686,461 | | 19,791,981 | 21,973,549 | | 26,755,682 | 2 |
| 20,220 | 112,600 | 2,279 | 3,129 | 52,093 | | 3,486,470 | 3,748,187 | | 1,054,178 | 3 |
| 48,601 | 2,517 | 6,001 | 10,700 | 149,399 | | 5,662,999 | 6,047,557 | | 6,142,766 | 4 |
| 13,169 | 11,538 | 893 | 2,525 | 17,009 | | 291,628 | 372,791 | | 314,429 | 5 |
| 2,686 | 278 | 275 | 255 | 3,364 | | 1,466,433 | 1,482,764 | | 875,551 | 6 |
| 26,079 | 10,741 | 2,662 | 2,484 | 51,310 | | 5,578,163 | 5,762,974 | 214,425 | 3,500,344 | 7 |
| | | | | | | 91,221 | 91,221 | | 56,142 | 8 |
| 19,939 | 8,275 | 3,939 | 1,067 | 34,135 | | 62,643 | 207,394 | | 460,237 | 9 |
| | | | 6,207 | | | | 6,207 | | 1,859,693 | 10 |
| 842,156 | 658,935 | 104,328 | 111,315 | 1,731,779 | 0 | 284,742,915 | 291,187,791 | 214,425 | 138,422,691 | 11 |
| | | | | | | | | | | |
| 148,169 | 23,233 | 18,276 | 14,520 | 179,911 | | 49,254,569 | 50,163,448 | | 23,482,515 | 12 |
| | | | | | | 265,852 | 265,852 | 263,950 | 2,460,421 | 13 |
| 17,087 | 5,570 | 116 | 3,968 | 25,836 | | 2,363,913 | 2,478,534 | | 4,565,650 | 14 |
| 21,984 | 352 | 996 | 6,836 | 22,401 | | | 128,098 | | 124,538 | 15 |
| 22,553 | 91,976 | 1,222 | 4,970 | 50,953 | | 53,268 | 297,390 | | 575,383 | 16 |
| 65,518 | 176,580 | 5,096 | 6,033 | 118,565 | | 8,620,974 | 9,286,688 | | 3,589,379 | 17 |
| 275,311 | 297,712 | 25,705 | 36,327 | 397,666 | 0 | 60,558,577 | 62,620,011 | 263,950 | 34,797,886 | 18 |
| | | | | | | | | | | |
| 83,516 | 19,676 | 13,020 | 7,851 | 111,895 | | 16,414,487 | 16,945,971 | | 11,572,710 | 19 |
| | | | | | | | | | | |
| 47,638 | 99,994 | 3,247 | 3,444 | 71,676 | | 5,620,298 | 6,026,908 | | 3,479,625 | 20 |
| | 178,525 | | | | | 158,111 | 336,636 | | 0 | 21 |
| | | | | 2,172 | | | 2,172 | | 485,324 | 22 |
| 94,515 | 80,380 | 8,734 | 12,163 | 179,189 | | 14,330,975 | 15,067,314 | | 13,481,864 | 23 |
| 142,153 | 358,898 | 11,981 | 15,606 | 253,036 | 0 | 20,109,384 | 21,433,029 | 0 | 17,446,813 | 24 |
| | | | | | | | | | | |
| 52,854 | 80,519 | 4,882 | 6,567 | 125,883 | | 3,871,370 | 4,333,158 | | 3,136,519 | 25 |
| 52,854 | 80,519 | 4,882 | 6,567 | 125,883 | 0 | 3,871,370 | 4,333,158 | | 3,136,519 | 26 |
| | | | | | | | | | | |
| 118,623 | 2,065,245 | 2,377 | 5,051 | 194,036 | | | 2,833,245 | | 11,502,448 | 27 |
| 8,206 | 844 | 840 | 779 | 10,530 | | 662,881 | 713,090 | | 731,554 | 28 |
| 126,829 | 2,066,088 | 3,218 | 5,830 | 204,566 | 0 | 662,881 | 3,546,335 | 0 | 12,234,002 | 29 |
| | | | | | | | | | | |
| 21,985 | 1,134 | 2,528 | 2,839 | 42,886 | | 973,159 | 1,107,846 | 0 | 973,427 | 30 |

# Financial Services
# Federal - Grants In Aid
# Statement of Grants and Expenditures
# July 1, 2005 - June 30, 2006

| | FEDERAL FUNDS | CFDA # | Beginning Balance | Grants & Projects Awarded | Refunds & Misc. Revenue | Total Available | Personal Services |
|---|---|---|---|---|---|---|---|
| | **Vocational & Adult Education** | | | | | | |
| 1 | Adult Education | 84.002 | 2,640,948 | 9,659,000 | 4,354 | 12,304,302 | 609,117 |
| 2 | Career Resource Network | 84.346 | 28,688 | 131,514 | | 160,202 | |
| 3 | Learn & Serve America | 94.004 | 191,606 | 357,794 | 8,343 | 557,743 | |
| 4 | Trade Adjustment Act | 17.245 | 1,511,001 | 2,592,207 | | 4,103,208 | 152,287 |
| 5 | Vocational Education Basic Grant | 84.048 | 11,007,115 | 24,336,634 | 221,612 | 35,565,361 | 856,677 |
| 6 | Vocational Education Tech-Prep Education | 84.243 | 1,409,128 | 2,142,952 | 33,770 | 3,585,849 | |
| 7 | Workforce Investment Act | 17.255 | 74,267 | 231,015 | | 305,282 | 104,563 |
| 8 | Youth Farm Loan | | 389,600 | 14,437 | | 404,037 | |
| 9 | Total Vocational & Adult Education | | 17,252,352 | 39,465,553 | 268,079 | 56,985,984 | 1,722,644 |
| | **Special Education and Rehabilitation Services** | | | | | | |
| 10 | IDEA-Children With Disabilities | 84.027 | 41,677,529 | 162,563,312 | 103,201 | 204,344,042 | 3,168,610 |
| 11 | IDEA-General Supervision Enhancement Grant | 84.326 | 4,919 | | | 4,919 | |
| 12 | Navajo Preschool Special Education | 84.173 | 66,207 | 258,000 | 4,295 | 328,502 | |
| 13 | Preschool Grant | 84.173 | 2,470,007 | 5,447,283 | 912 | 7,918,203 | 292,838 |
| 14 | Special Education-Program Improvement | 84.323 | 541,794 | 1,597,404 | | 2,139,198 | 251,236 |
| 15 | Total Special Education | | 44,760,456 | 169,865,999 | 108,408 | 214,734,863 | 3,712,683 |
| | **Child and Adult Nutrition** | | | | | | |
| 16 | State Administration | 10.560 | | 3,674,395 | | 3,674,395 | 1,616,623 |
| 17 | Child and Adult Care Food Program | 10.558 | | 44,645,372 | | 44,645,372 | |
| 18 | CCFP-Agency Audits | 10.558 | | 419,897 | | 419,897 | 85,389 |
| 19 | School Breakfast | 10.553 | | 41,422,401 | | 41,422,401 | |
| 20 | School Lunch Program | 10.555 | | 164,492,076 | | 164,492,076 | |
| 21 | Special Milk | 10.556 | | 127,551 | | 127,551 | |
| 22 | Summer Food Program | 10.559 | | 1,028,962 | 5,961 | 1,034,923 | 19,466 |
| 23 | Team Nutrition Programs | 10.574 | | 108,969 | 4,556 | 113,526 | 45,629 |
| 24 | Fresh Fruits & Vegetables | 10.582 | | 119,719 | -20,481 | 99,239 | |
| 25 | Food Distribution | 10.550 | 138,018 | 106,787 | | 244,805 | 85,698 |
| 26 | Total Child and Adult Nutrition | | 138,018 | 256,146,130 | -9,964 | 256,274,185 | 1,852,804 |
| | **Other Federal Funds** | | | | | | |
| 27 | AZTEP Teacher Quality Enhancement | 84.336 | 1,434,611 | | | 1,434,611 | |
| 28 | Byrd Scholarship Program | 84.185 | 47,729 | 810,000 | | 857,729 | |
| 29 | CCSSO- School Improvement | 99.995 | 15,000 | | | 15,000 | |
| 30 | Hurricane Relief Act | 84.938 | | 1,769,550 | | 1,769,550 | |
| 31 | Indian Education-Johnson - O'Malley Program | 15.130 | 350,257 | 458,518 | 147 | 808,922 | -2,004 |
| 32 | Johnson O'Malley-Special Budget | 15.130 | 20,415 | | | 20,415 | |
| 33 | National Center for Education Statistics | 84.995 | 203,877 | 153,613 | | 357,490 | 60,074 |
| 34 | Refugee School Impact | 93.576 | 419,968 | 400,000 | 654 | 820,621 | 10,869 |
| 35 | Schl Health Prog to Prev Serious Health Problems | 93.938 | 298,060 | 227,009 | | 525,069 | 67,062 |
| 36 | Westat Program Improvement Grant | 84.329 | 231 | | | 231 | |
| 37 | Western Interstate Comm for Higher Educ (WICHE) | 84.330 | 53,706 | 3,650 | | 57,356 | |
| 38 | Total Other Funds | | 2,843,854 | 3,822,340 | 801 | 6,666,995 | 136,001 |
| 39 | **Grand Total Federal Funds** | | **276,470,222** | **877,438,707** | **989,660** | **1,154,898,590** | **13,018,027** |

# Financial Services
# Federal - Grants In Aid
# Statement of Grants and Expenditures
# July 1, 2005 - June 30, 2006

| Employee Related | Professional & Outside Services | Travel In State | Travel Out of State | Other Operating Expenses | Capital Equip. & Software | Assistance Ed. Insts. & Individuals | Total Expenditures | Reverted Funds | Account Balance | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | |
| 189,479 | 285,757 | 37,149 | 12,018 | 590,700 | | 7,962,781 | 9,687,001 | | 2,617,300 | 1 |
| | 97,366 | | 4,872 | 21,823 | | 6,364 | 130,425 | | 29,778 | 2 |
| | 28,167 | 2,520 | 2,877 | 22,186 | | 367,327 | 423,078 | 21,214 | 113,451 | 3 |
| 56,931 | 1,203 | 616 | | 56,710 | | 1,547,281 | 1,815,028 | | 2,288,179 | 4 |
| 241,644 | 249,858 | 65,496 | 41,340 | 530,479 | | 21,333,122 | 23,318,615 | | 12,246,747 | 5 |
| | 1,118 | | | | | 2,351,399 | 2,352,517 | | 1,233,332 | 6 |
| 33,140 | 9,109 | 361 | 1,875 | 138,821 | | | 287,869 | | 17,414 | 7 |
| | | | | | | 15,000 | 15,000 | | 389,037 | 8 |
| 521,194 | 672,579 | 106,142 | 62,982 | 1,360,719 | 0 | 33,583,273 | 38,029,533 | 21,214 | 18,935,237 | 9 |
| | | | | | | | | | | |
| 977,561 | 2,145,534 | 226,374 | 35,210 | 2,172,743 | | 149,222,575 | 157,948,607 | | 46,395,435 | 10 |
| | -5,992 | | | 10,911 | | | 4,919 | | 0 | 11 |
| | | | | | | 166,208 | 166,208 | | 162,294 | 12 |
| 86,451 | 39,712 | 5,737 | 10,963 | 195,961 | | 5,248,056 | 5,879,717 | | 2,038,485 | 13 |
| 84,185 | 36,271 | 16,559 | 896 | 79,097 | | 648,177 | 1,116,420 | | 1,022,778 | 14 |
| 1,148,196 | 2,215,525 | 248,670 | 47,069 | 2,458,711 | 0 | 155,285,016 | 165,115,871 | 0 | 49,618,992 | 15 |
| | | | | | | | | | | |
| 466,504 | 87,644 | 56,575 | 38,275 | 1,357,341 | | 50,884 | 3,673,846 | | 549 | 16 |
| | | | | | | 44,645,372 | 44,645,372 | | 0 | 17 |
| 24,759 | 205,509 | 10,464 | 1,322 | 92,455 | | | 419,897 | | 0 | 18 |
| | | | | | | 41,422,401 | 41,422,401 | | 0 | 19 |
| | | | | | | 164,492,065 | 164,492,065 | | 10 | 20 |
| | | | | | | 127,551 | 127,551 | | 0 | 21 |
| 5,480 | 1,211 | 618 | | 3,960 | | 1,004,189 | 1,034,923 | | 0 | 22 |
| 12,598 | 13,686 | 2,225 | 879 | 11,429 | | 22,524 | 108,969 | | 4,556 | 23 |
| | | | | | | 99,239 | 99,239 | | 0 | 24 |
| 21,765 | 415 | 766 | 9,491 | 23,857 | | -9,717 | 132,276 | | 112,529 | 25 |
| 531,106 | 308,465 | 70,648 | 49,966 | 1,489,043 | 0 | 251,854,508 | 256,156,540 | 0 | 117,645 | 26 |
| | | | | | | | | | | |
| | | 392 | | 17,670 | | 1,153,065 | 1,171,127 | | 263,484 | 27 |
| | | | | | | 840,840 | 840,840 | | 16,890 | 28 |
| | | | | | | | 0 | | 15,000 | 29 |
| | | | | | | 1,211,018 | 1,211,018 | | 558,533 | 30 |
| -375 | | 194 | | 2,393 | | 422,546 | 422,754 | | 386,168 | 31 |
| | | | | | | | 0 | | 20,415 | 32 |
| 18,540 | 11,829 | 513 | 18,237 | 51,588 | | | 160,781 | | 196,709 | 33 |
| 5,169 | 3,662 | 1,730 | 1,942 | 13,590 | | 240,407 | 277,369 | | 543,252 | 34 |
| 13,032 | 63,874 | 256 | 1,198 | 28,563 | | | 173,985 | 154,586 | 196,498 | 35 |
| | | | | | | | 0 | | 231 | 36 |
| | | | | | | | 0 | | 57,356 | 37 |
| 36,366 | 79,365 | 3,086 | 21,377 | 113,804 | 0 | 3,867,875 | 4,257,873 | 154,586 | 2,254,536 | 38 |
| | | | | | | | | | | |
| **3,781,666** | **6,758,895** | **594,208** | **367,728** | **8,289,989** | **0** | **831,923,445** | **864,733,957** | **654,174** | **289,510,458** | 39 |

# Financial Services
# Federal - Grants In Aid
# Statement of Grants and Expenditures
# July 1, 2005 - June 30, 2006

| | FEDERAL FUNDS | CFDA # | Beginning Balance | Grants & Projects Awarded | Refunds & Misc. Revenue | Total Available | Personal Services |
|---|---|---|---|---|---|---|---|
| 1 | Assistance for Education | | 117,140 | 37,991 | | 155,131 | |
| 2 | Attorney General Settlement | | 172,751 | 3,600 | | 176,351 | |
| 3 | Close-Up Foundation | | 279 | | | 279 | |
| 4 | Conferences & Workshops | | 783,939 | 1,926,857 | | 2,710,796 | |
| 5 | Copier Fund | | 93,860 | 223,120 | | 316,979 | |
| 6 | Desktop Software & Network Maintenance | | 205,893 | 548,155 | | 754,048 | |
| 7 | Employee Recognition | | 6,054 | 5,133 | | 11,187 | |
| 8 | Estes Co-Contribution & Support of Education | | 330 | | | 330 | |
| 9 | Gov's Character Education Initiative | | 67,001 | | | 67,001 | |
| 10 | Gov's Schl Based Parenting Program | | 1,045,312 | -120,577 | 28,812 | 953,547 | 20,970 |
| 11 | History Teacher of the Year | | | 1,000 | | 1,000 | |
| 12 | Indirect Cost Allocation | | 92,370 | 3,852,277 | | 3,944,647 | 1,838,344 |
| 13 | Milken Foundation | | 9,480 | | | 9,480 | |
| 14 | Oregon Teaching Research | | 24,895 | | | 24,895 | 19,606 |
| 15 | Postage & Delivery | | 119,027 | 240,502 | | 359,528 | |
| 16 | Print Shop | | 968,184 | 1,285,490 | | 2,253,673 | 313,408 |
| 17 | Publications Revolving Fund | | 43,821 | 34,378 | | 78,200 | |
| 18 | Robert H. Sekvens Trust Fund | | | 338,404 | | 338,404 | |
| 19 | Special Education Voucher Evaluation | | 16,913 | 17,068 | | 33,981 | |
| 20 | Steps to a Healthier Arizona | | | 139,549 | | 139,549 | 34,565 |
| 21 | Stock Purchase | | 68,993 | 32,902 | | 101,895 | |
| 22 | Tobacco Education | | 206,000 | | | 206,000 | |
| 23 | U.S. Senate Youth Program | | 2,370 | 1,000 | | 3,370 | |
| 24 | Wallace Grant | | 1,187,673 | 634,961 | | 1,822,634 | 176,462 |
| 25 | Westat Research Grant | | 231 | | | 231 | |
| **26** | **Total Other Funds** | | **5,232,516** | **9,201,809** | **28,812** | **14,463,137** | **2,403,354** |

# Financial Services
# Federal - Grants In Aid
# Statement of Grants and Expenditures
# July 1, 2005 - June 30, 2006

| Employee Related | Professional & Outside Services | Travel In State | Travel Out of State | Other Operating Expenses | Capital Equip. & Software | Assistance Ed. Insts. & Individuals | Total Expenditures | Reverted Funds | Account Balance | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | 0 | | 155,131 | 1 |
| | | | | | | | 0 | | 176,351 | 2 |
| | | | | | | | 0 | | 279 | 3 |
| | 84,237 | 252 | 66 | 1,786,459 | | | 1,871,014 | | 839,781 | 4 |
| | 245 | | | 46,739 | 122,147 | | 169,130 | | 147,850 | 5 |
| | 9,878 | | | 295,821 | | | 305,699 | | 448,349 | 6 |
| | | | | 944 | | | 944 | | 10,243 | 7 |
| | | | | 163 | | | 163 | | 167 | 8 |
| | 18,000 | | | 49,001 | | | 67,001 | | 0 | 9 |
| 5,246 | | 29 | | 2,058 | | 136,228 | 164,531 | | 789,016 | 10 |
| | | | | | | | 0 | | 1,000 | 11 |
| 626,231 | -103 | 14,537 | 5,178 | 416,265 | | -256,339 | 2,644,113 | | 1,300,535 | 12 |
| | | | | | | | 0 | | 9,480 | 13 |
| 5,289 | | | | | | | 24,895 | | 0 | 14 |
| | | | | 244,896 | | | 244,896 | | 114,632 | 15 |
| 99,384 | 30,692 | 42 | 1,244 | 667,273 | | | 1,112,043 | | 1,141,631 | 16 |
| | | | | 8,934 | | | 8,934 | | 69,266 | 17 |
| | | | | | | | 0 | | 338,404 | 18 |
| | | | | | | | 0 | | 33,981 | 19 |
| 5,851 | 63,000 | 2,775 | 371 | 13,931 | | 13,958 | 134,451 | | 5,098 | 20 |
| | | | | 38,895 | | | 38,895 | | 63,000 | 21 |
| | 206,000 | | | | | | 206,000 | | 0 | 22 |
| | | | | 2,011 | | | 2,011 | | 1,359 | 23 |
| 27,206 | 226,007 | 6,729 | 19,948 | 235,934 | | 360,000 | 1,052,285 | | 770,349 | 24 |
| | | | | | | | 0 | | 231 | 25 |
| **769,208** | **637,954** | **24,364** | **26,807** | **3,809,324** | **122,147** | **253,847** | **8,047,005** | **0** | **6,416,132** | **26** |

# Annual Financial Report of the County School Superintendents

| | APACHE | COCHISE | COCONINO |
|---|---|---|---|
| **I. COUNTY SCHOOL OFFICE ADMINISTRATION** | | | |
| A. County Funds Appropriated | 331,368.00 | 357,703.00 | 433,763.00 |
| Expenditures: | | | |
| Salaries and Benefits | 304,405.40 | 307,870.17 | 342,310.04 |
| Supplies and Expenses | 15,719.93 | 36,479.02 | 64,099.96 |
| Capital Outlay | | | |
| Total Expenditures from County Funds for Admin | 320,125.33 | 344,349.19 | 406,410.00 |
| **Balance of County Funds Reverted June 30, 2006** | 11,242.67 | 13,353.81 | 27,353.00 |
| | | | |
| B. Indirect Cost | | | |
| County School Office Admin Bal Fwd July 1, 2005 | 115,892.41 | | 43,913.55 |
| Federal Receipts for County Office Admin | 112,992.90 | | 22,355.93 |
| Total Funds Available for Indirect Cost | 228,885.31 | | 66,269.48 |
| Expenditures: | | | |
| Salaries and Benefits | | | 906.29 |
| Supplies and Expenses | 76,300.06 | | 36,890.45 |
| Capital Outlay | 44,624.81 | | 5,103.46 |
| Total Expenditures from Indirect Cost | 120,924.87 | | 42,900.20 |
| **Balance at June 30, 2006** | 107,960.44 | | 23,369.28 |
| | | | |
| **II. COUNTY SCHOOL FUND** | | | |
| | | | |
| Balance Forward July 1, 2005 | | 69,164.34 | |
| Receipts (ARS 15-1000) | | 8,693.00 | |
| Forest Reserve Funds | | 48,831.54 | 30,000.00 |
| Other (Specify) | | 2,639.23 | |
| Transfers from Special County Reserve Fund | | | |
| Total Available | | 129,328.11 | 30,000.00 |
| Total Expenditures | | 23,844.22 | 30,000.00 |
| Transfers Out | | 25,000.00 | |
| Total Expenditures and Transfers Out | | 48,844.22 | 30,000.00 |
| **Balance at June 30, 2006** | | 80,483.89 | |
| | | | |
| **III. SPEC COUNTY SCHOOL RESERVE FUND OPER** | | | |
| | | | |
| Balance Forward July 1, 2005 | | 70,268.48 | 30,072.74 |
| Appropriation by Board of Supervisors (ARS 15-1001) | | | |
| State Aid for Transportation | | | |
| District Service Program Fund (ARS 15-365.A)* | | 5,763.02 | |
| Small District Service Program Fund (ARS 15-365) | | 143,960.37 | 63,082.05 |
| Transfers In | | | |
| Other (Specify) | | | |
| Total Available | | 219,991.87 | 93,154.79 |
| Expenditures from: | | | |
| Pupil Transportation (ARS 15-1002) | | | |
| $10 / Month per Pupil Payments (ARS 15-826) | | | |
| Supp Paymnt: Maint 1 & 2 Room School Dist | | | |
| Small School Service Pgm (ARS 15-1002.A.7) | | 130,060.61 | 71,031.71 |
| Other (Specify) | | | |
| Total Expenditures | | 130,060.61 | 71,031.71 |
| Tsfrs to Accomm Schools from Spec. Receipts | | | |
| Transfers to County School Fund | | | |
| Total Expenditures and Transfers | | 130,060.61 | 71,031.71 |
| **Balance at June 30, 2006** | | 89,931.26 | 22,123.08 |

| GILA | GRAHAM | GREENLEE | LA PAZ | MARICOPA |
|---|---|---|---|---|
| 331,789.00 | 175,116.00 | 168,041.00 | 178,891.00 | 2,205,493.00 |
| 268,642.27 | 157,364.71 | 159,182.00 | 161,132.93 | 1,828,485.00 |
| 61,447.52 | 12,035.42 | 6,693.00 | 11,853.27 | 153,429.00 |
| 30,502.85 | | | | |
| 360,587.64 | 169,400.13 | 165,875.00 | 172,986.20 | 1,981,914.00 |
| (28,798.64) | 5,715.87 | 2,166.00 | 5,904.80 | 223,579.00 |
| 99,236.80 | 51,068.57 | 3,961.00 | 28,011.77 | 209,664.00 |
| 37,751.68 | 7,876.82 | 21,690.00 | 8,533.14 | 274,361.00 |
| 136,988.48 | 58,945.39 | 25,651.00 | 36,544.91 | 484,025.00 |
| 662.16 | | | | |
| | 7,146.60 | 17,514.00 | 1,225.00 | |
| | | | 2,531.63 | |
| 662.16 | 7,146.60 | 17,514.00 | 3,756.63 | |
| 136,326.32 | 51,798.79 | 8,137.00 | 32,788.28 | 484,025.00 |
| | 38,626.58 | | 8,143.22 | 377.00 |
| 310,176.92 | 39,515.00 | | | |
| | 12,119.36 | | 256,698.81 | |
| 310,176.92 | 90,260.94 | | 264,842.03 | 377.00 |
| | 30,004.69 | | 230,902.40 | |
| | | | 5,270.69 | |
| 310,176.92 | 30,004.69 | | 236,173.09 | - |
| | 60,256.25 | | 28,668.94 | 377.00 |
| 15,000.00 | 324,142.19 | 164.00 | 41,987.26 | 847,857.00 |
| | | 500.00 | | |
| | | | | 448,343.00 |
| | 252,375.17 | | | |
| | 63,186.60 | | 59,710.60 | 6,546.00 |
| | | | 5,226.43 | |
| | 139,989.66 | | | |
| 15,000.00 | 779,693.62 | 664.00 | 106,924.29 | 1,302,746.00 |
| | | 495.00 | | 755,662.00 |
| 300.00 | | | | |
| | 104,563.96 | | 39,886.82 | |
| | 398,386.77 | | | |
| 300.00 | 502,950.73 | 495.00 | 39,886.82 | 755,662.00 |
| 14,700.00 | | | | |
| 15,000.00 | 502,950.73 | 495.00 | 39,886.82 | 755,662.00 |
| | 276,742.89 | 169.00 | 67,037.47 | 547,084.00 |

# Annual Financial Report of the County School Superintendents

| I. COUNTY SCHOOL OFFICE ADMINISTRATION | MOHAVE | NAVAJO | PIMA |
|---|---|---|---|
| A. County Funds Appropriated | 316,538.00 | 281,768.00 | 1,273,130.00 |
| Expenditures: | | | |
| Salaries and Benefits | 222,648.00 | 259,366.33 | 859,538.85 |
| Supplies and Expenses | 30,828.00 | 15,618.70 | 341,940.11 |
| Capital Outlay | | | 17,588.93 |
| Total Expenditures from County Funds for Admin | 253,476.00 | 274,985.03 | 1,219,067.89 |
| **Balance of County Funds Reverted June 30, 2006** | (30,828.00) | 6,782.97 | 54,062.11 |
| B. Indirect Cost | 12,354.00 | | |
| County School Office Admin Bal Fwd July 1, 2005 | | 70,727.24 | 201,251.84 |
| Federal Receipts for County Office Admin | | 59,651.70 | 137,626.78 |
| Total Funds Available for Indirect Cost | | 130,378.94 | 338,878.62 |
| Expenditures: | | | |
| Salaries and Benefits | | 1,543.00 | 43,065.26 |
| Supplies and Expenses | 9,527.00 | 30,512.09 | 13,586.24 |
| Capital Outlay | | 27,342.25 | 5,343.93 |
| Total Expenditures from Indirect Cost | 9,527.00 | 59,397.34 | 61,995.43 |
| **Balance at June 30, 2006** | 2,824.00 | 70,981.60 | 276,883.19 |
| **II. COUNTY SCHOOL FUND** | | | |
| Balance Forward July 1, 2005 | 18,005.00 | 105,214.13 | |
| Receipts (ARS 15-1000) | | 110,206.18 | |
| Forest Reserve Funds | | | |
| Other (Specify) | | 4,489.44 | |
| Transfers from Special County Reserve Fund | | | |
| Total Available | 18,005.00 | 219,909.75 | |
| Total Expenditures | 18,000.00 | 36,872.77 | |
| Transfers Out | | | |
| Total Expenditures and Transfers Out | 18,000.00 | 36,872.77 | |
| **Balance at June 30, 2006** | 5.00 | 183,036.98 | |
| **III. SPEC COUNTY SCHOOL RESERVE FUND OPER** | | | |
| Balance Forward July 1, 2005 | | 163,646.85 | 161,845.73 |
| Appropriation by Board of Supervisors (ARS 15-1001) | | | |
| State Aid for Transportation | | 111,807.52 | 122,892.14 |
| District Service Program Fund (ARS 15-365.A)* | | | |
| Small District Service Program Fund (ARS 15-365) | | 52,102.24 | 93,299.94 |
| Transfers In | | | |
| Other (Specify) | | 4,250.26 | 1,491,019.36 |
| Total Available | | 331,806.87 | 1,869,057.17 |
| Expenditures from: | | | |
| Pupil Transportation (ARS 15-1002) | | 125,014.83 | 141,017.04 |
| $10 / Month per Pupil Payments (ARS 15-826) | | | |
| Supp Paymnt: Maint 1 & 2 Room School Dist | | | |
| Small School Service Pgm (ARS 15-1002.A.7) | | 69,288.00 | 70,438.75 |
| Other (Specify) | | | 1,474,521.30 |
| Total Expenditures | | 194,302.83 | 1,685,977.09 |
| Tsfrs to Accomm Schools from Spec. Receipts | | | |
| Transfers to County School Fund | | | |
| Total Expenditures and Transfers | | 194,302.83 | 1,685,977.09 |
| **Balance at June 30, 2006** | 2,829.00 | 137,504.04 | 183,080.08 |

| PINAL | SANTA CRUZ | YAVAPAI | YUMA | TOTAL STATE |
|---|---|---|---|---|
| 663,230.00 | 1,282,834.00 | 640,495.00 | 320,484.00 | 8,960,643.00 |
| | | | | |
| 521,840.42 | 223,393.00 | 597,903.00 | 289,443.00 | 6,503,525.12 |
| 140,532.33 | 1,020,301.00 | 42,592.00 | 29,663.00 | 1,983,232.26 |
| | | | | 48,091.78 |
| 662,372.75 | 1,243,694.00 | 640,495.00 | 319,106.00 | 8,534,844.16 |
| 857.25 | 39,140.00 | | 1,378.00 | 331,908.84 |
| | | | | |
| | | | | 12,354.00 |
| 103,578.32 | (55,667.79) | 134,223.00 | 71,176.45 | 1,077,037.16 |
| 91,318.17 | 143,798.53 | 100,493.00 | 66,968.93 | 1,085,418.58 |
| 194,896.49 | 88,130.74 | 234,716.00 | 138,145.38 | 2,162,455.74 |
| | | | | |
| | | | | 46,176.71 |
| 84,420.31 | 149,235.47 | 32,581.00 | 37,726.76 | 496,664.98 |
| 34,997.77 | | 12,329.00 | 5,853.39 | 138,126.24 |
| 119,418.08 | 149,235.47 | 44,910.00 | 43,580.15 | 680,967.93 |
| 75,478.41 | (61,104.73) | 189,806.00 | 94,565.23 | 1,493,838.81 |
| | | | | |
| 196,725.44 | | | | 196,725.44 |
| 20,680.81 | (24,240.33) | | | 235,970.75 |
| | | | | 118,899.18 |
| 3,572.59 | 59,691.57 | | | 491,787.62 |
| 137,453.67 | 472.30 | | | 413,872.81 |
| 358,432.51 | | | | 358,432.51 |
| 46,139.19 | 35,923.54 | | | 1,144,962.48 |
| | 35,751.24 | | | 405,375.32 |
| 46,139.19 | 13,330.97 | | | 89,740.85 |
| 312,293.32 | 49,082.21 | | | 1,071,447.22 |
| | (13,158.67) | | | 339,669.39 |
| | | | | |
| 614,381.00 | | | | 614,381.00 |
| 287,453.67 | | | | 287,453.67 |
| | | 445,379.66 | 538,279.15 | 2,638,643.06 |
| 1,351,594.18 | | | | 1,352,094.18 |
| 109,656.75 | | | | 792,699.41 |
| | | | 611,807.37 | 869,945.56 |
| 339,428.27 | | 603,451.43 | 48,736.32 | 1,473,503.82 |
| 2,702,513.87 | | | | 2,707,740.30 |
| | | 209,103.75 | 258,137.21 | 2,102,500.24 |
| | | 1,257,934.84 | 1,456,960.05 | 7,433,933.50 |
| 150,000.00 | | | | 150,000.00 |
| 1,218,022.18 | | | | 2,240,211.05 |
| 72,303.37 | | | | 72,603.37 |
| 331,403.84 | | | | 331,403.84 |
| 1,771,729.39 | | 482,217.23 | 554,174.36 | 3,293,390.83 |
| | | 143,961.00 | 354,744.93 | 2,371,614.00 |
| 234,161.01 | | 626,178.23 | 908,919.29 | 5,149,925.32 |
| 2,005,890.40 | | | | 2,020,590.40 |
| 696,623.47 | | | | 696,623.47 |
| | | 626,178.23 | 908,919.29 | 4,930,464.31 |
| | | 631,756.61 | 548,040.76 | 2,506,298.19 |

## Food Service Program Information

**Apache County**

| | | MEALS SERVED | | | | |
|---|---|---|---|---|---|---|
| | | Breakfasts | Lunches | Totals | Value of Donated Commodities | Food Services Expeditures Funds 001, 610 and 625 |
| | **Districts** | | | | | |
| 010224000 | Chinle Unified District | 344,629 | 576,898 | 921,527 | $102,109 | $216,815 |
| 010306000 | Concho Elementary District | 12,803 | 23,183 | 35,986 | $0 | $8,831 |
| 010220000 | Ganado Unified School District | 107,950 | 270,080 | 378,030 | $0 | $37,804 |
| 010323000 | Mcnary Elementary District | 7,893 | 26,753 | 34,646 | $501 | $36,152 |
| 010227000 | Red Mesa Unified District | 82,829 | 156,841 | 239,670 | $12,341 | $69 |
| 010210000 | Round Valley Unified District | 45,878 | 129,031 | 174,909 | $19,492 | $21,161 |
| 010218000 | Sanders Unified District | 78,924 | 144,483 | 223,407 | $0 | $110,000 |
| 010201000 | St Johns Unified District | 30,131 | 107,672 | 137,803 | $10,331 | $1,999 |
| 010309000 | Vernon Elementary District | 3,455 | 0 | 3,455 | $0 | $4,563 |
| 010208000 | Window Rock Unified District | 95,691 | 267,199 | 362,890 | $0 | $233,478 |
| | **District Totals** | **810,183** | **1,702,140** | **2,512,323** | **$144,774** | **$670,872** |
| | **Charters** | | | | | |
| 080208730 | Kin Dah Lichii Olta, Inc. | 842 | 1,314 | 2,156 | $0 | $0 |
| 080208745 | Nazlini Community School, Inc. | 15,279 | 21,979 | 37,258 | $0 | $21,484 |
| | **Charter Totals** | **16,121** | **23,293** | **39,414** | **$0** | **$21,484** |
| | **Apache County Totals** | **826,304** | **1,725,433** | **2,551,737** | **$144,774** | **$692,356** |

## Food Service Program Information

| | | MEALS SERVED | | | | |
|---|---|---|---|---|---|---|
| | | Breakfasts | Lunches | Totals | Value of Donated Commodities | Food Services Expeditures Funds 001, 610 and 625 |
| **Cochise County** | | | | | | |
| | **Districts** | | | | | |
| 020453000 | Ash Creek Elementary District | 3,670 | 8,193 | 11,863 | $1,352 | $21,030 |
| 020209000 | Benson Unified School District | 12,674 | 76,045 | 88,719 | $13,775 | $38,649 |
| 020202000 | Bisbee Unified District | 40,364 | 76,659 | 117,023 | $14,774 | $50,316 |
| 020214000 | Bowie Unified District | 0 | 0 | 0 | $0 | $59,792 |
| 020326000 | Cochise Elementary District | 0 | 9,726 | 9,726 | $0 | $25,135 |
| 020227000 | Douglas Unified District | 187,441 | 479,737 | 667,178 | $618,539 | $28,500 |
| 020412000 | Elfrida Elementary District | 19,647 | 22,366 | 42,013 | $5,239 | $18,140 |
| 020100000 | Fort Huachuca Accommodation District | 0 | 102,581 | 102,581 | $0 | $8,920 |
| 020355000 | McNeal Elementary District | 6,083 | 5,811 | 11,894 | $972 | $32,861 |
| 020323000 | Naco Elementary District | 14,883 | 39,073 | 53,956 | $0 | $1,268 |
| 020349000 | Palominas Elementary District | 5,111 | 132,304 | 137,415 | $18,699 | $8,800 |
| 020422000 | Pearce Elementary District | 9,983 | 16,998 | 26,981 | $2,848 | $13,262 |
| 020364000 | Pomerene Elementary District | 0 | 16,938 | 16,938 | $2,778 | $48,009 |
| 020218000 | San Simon Unified District | 17,742 | 18,666 | 36,408 | $0 | $41,979 |
| 020268000 | Sierra Vista Unified District | 148,793 | 701,332 | 850,125 | $0 | $35,920 |
| 020221000 | St David Unified District | 0 | 45,012 | 45,012 | $0 | $18,500 |
| 020201000 | Tombstone Unified District | 29,808 | 101,007 | 130,815 | $22,817 | $6,998 |
| 020522000 | Valley Union High School District | 8,524 | 15,859 | 24,383 | $4,886 | $44,138 |
| 020213000 | Willcox Unified District | 559,820 | 170,502 | 730,322 | $0 | $11,548 |
| | **District Totals** | **1,064,543** | **2,038,809** | **3,103,352** | **$706,679** | **$513,764** |
| | **Charters** | | | | | |
| 028750000 | Cochise Private Industry Council | 40,313 | 81,196 | 121,509 | $15,040 | $84,460 |
| 028751000 | Omega Alpha Academy | 30,725 | 75,829 | 106,554 | $0 | $87,426 |
| | **Charter Totals** | **71,038** | **157,025** | **228,063** | **$15,040** | **$171,886** |
| | **Cochise County Totals** | **1,135,581** | **2,195,834** | **3,331,415** | **$721,719** | **$685,650** |
| **Coconino County** | | | | | | |
| | **Districts** | | | | | |
| 030201000 | Flagstaff Unified District | 211,333 | 755,547 | 966,880 | $0 | $314,550 |
| 030204000 | Grand Canyon Unified District | 5,283 | 24,977 | 30,260 | $0 | $3,905 |
| 030310000 | Maine Consolidated School District | 2,209 | 11,131 | 13,340 | $0 | $36,809 |
| 030208000 | Page Unified District | 151,796 | 345,657 | 497,453 | $563 | $91,865 |
| 030215000 | Tuba City Unified District | 123,472 | 275,338 | 398,810 | $54,398 | $467,677 |
| 030202000 | Williams Unified District | 14,094 | 72,402 | 86,496 | $1,536 | $0 |
| | **District Totals** | **508,187** | **1,485,052** | **1,993,239** | **$56,497** | **$914,805** |
| | **Charters** | | | | | |
| 038753000 | Painted Desert Demonstration Projects, Inc. | 4,599 | 10,027 | 14,626 | $290 | $9,859 |
| 038702000 | PEAK School Inc., The | 0 | 2,805 | 2,805 | $0 | $236 |
| 038754000 | Tolchii' Kooh, Inc. | 5,835 | 7,364 | 13,199 | $0 | $14,148 |
| | **Charter Totals** | **10,434** | **20,196** | **30,630** | **$290** | **$24,243** |
| | **Coconino County Totals** | **518,621** | **1,505,248** | **2,023,869** | **$56,787** | **$939,049** |

## Food Service Program Information

| | | MEALS SERVED | | | | |
|---|---|---|---|---|---|---|
| | | Breakfasts | Lunches | Totals | Value of Donated Commodities | Food Services Expeditures Funds 001, 610 and 625 |
| **Gila County** | | | | | | |
| | **Districts** | | | | | |
| 040201000 | Globe Unified District | 76,654 | 206,938 | 283,592 | $0 | $130,160 |
| 040241000 | Hayden-Winkelman Unified District | 63,774 | 62,240 | 126,014 | $0 | $4,627 |
| 040240000 | Miami Unified District | 49,726 | 120,022 | 169,748 | $5,851 | $9,009 |
| 040210000 | Payson Unified District | 83,225 | 264,646 | 347,871 | $45,785 | $205,000 |
| 040312000 | Pine Strawberry Elementary District | 4,928 | 16,207 | 21,135 | $0 | $22,411 |
| 040220000 | San Carlos Unified District | 56,719 | 216,562 | 273,281 | $0 | $0 |
| 040333000 | Tonto Basin Elementary District | 8,864 | 13,898 | 22,762 | $270 | $32,003 |
| 040305000 | Young Elementary District | 3,070 | 4,848 | 7,918 | $1,105 | $6,486 |
| | **District Totals** | **346,960** | **905,361** | **1,252,321** | **$53,011** | **$409,696** |
| | **Charters** | | | | | |
| 048701000 | Destiny School, Inc. | 17,325 | 32,841 | 50,166 | $0 | $11,062 |
| | **Charter Totals** | **17,325** | **32,841** | **50,166** | **$0** | **$11,062** |
| | **Gila County Totals** | **364,285** | **938,202** | **1,302,487** | **$53,011** | **$420,758** |
| **Graham County** | | | | | | |
| | **Districts** | | | | | |
| 050316000 | Bonita Elementary District | 0 | 0 | 0 | $0 | $28,508 |
| 050207000 | Ft Thomas Unified District | 81,138 | 81,914 | 163,052 | $21,590 | $98,402 |
| 050206000 | Pima Unified District | 31,371 | 92,656 | 124,027 | $0 | $81,351 |
| 050201000 | Safford Unified District | 78,176 | 312,010 | 390,186 | $67,351 | $593 |
| 050305000 | Solomon Elementary District | 17,042 | 31,498 | 48,540 | $0 | $24,791 |
| 050204000 | Thatcher Unified District | 8,290 | 102,319 | 110,609 | $0 | $143,221 |
| | **District Totals** | **216,017** | **620,397** | **836,414** | **$88,941** | **$376,866** |
| | **Charters** | | | | | |
| 058703000 | Discovery Plus Academy | 2,523 | 11,659 | 14,182 | $2,642 | $22,331 |
| | **Charter Totals** | **2,523** | **11,659** | **14,182** | **$2,642** | **$22,331** |
| | **Graham County Totals** | **218,540** | **632,056** | **850,596** | **$91,583** | **$399,197** |
| **Greenlee County** | | | | | | |
| | **Districts** | | | | | |
| 060203000 | Clifton Unified District | 11,222 | 26,936 | 38,158 | $0 | $49,302 |
| 060202000 | Duncan Unified District | 0 | 43,952 | 43,952 | $7,882 | $29,483 |
| 060218000 | Morenci Unified District | 0 | 78,738 | 78,738 | $4,516 | $64,298 |
| | **District Totals** | **11,222** | **149,626** | **160,848** | **$12,398** | **$143,083** |
| | **Greenlee County Totals** | **11,222** | **149,626** | **160,848** | **$12,398** | **$143,083** |

## Food Service Program Information

**La Paz County**

| | Districts | MEALS SERVED Breakfasts | Lunches | Totals | Value of Donated Commodities | Food Services Expeditures Funds 001, 610 and 625 |
|---|---|---|---|---|---|---|
| 150576000 | Bicentennial Union High School District | 10,795 | 19,170 | 29,965 | $33,587 | $28,106 |
| 150426000 | Bouse Elementary District | 6,733 | 8,715 | 15,448 | $0 | $28,584 |
| 150227000 | Parker Unified School District | 69,204 | 255,557 | 324,761 | $42,680 | $258,980 |
| 150404000 | Quartzsite Elementary District | 37,240 | 49,261 | 86,501 | $12,239 | $18,375 |
| 150430000 | Salome Consolidated Elementary District | 8,957 | 19,634 | 28,591 | $0 | $60,878 |
| 150419000 | Wenden Elementary District | 18,584 | 23,576 | 42,160 | $8,462 | $88,838 |
| | **District Totals** | **151,513** | **375,913** | **527,426** | **$96,968** | **$483,761** |
| | **La Paz County Totals** | **151,513** | **375,913** | **527,426** | **$96,968** | **$483,761** |

## Food Service Program Information

**Maricopa County**

| | Districts | MEALS SERVED Breakfasts | Lunches | Totals | Value of Donated Commodities | Food Services Expeditures Funds 001, 610 and 625 |
|---|---|---|---|---|---|---|
| 070516000 | Agua Fria Union High School District | 33,851 | 156,273 | 190,124 | $2,565 | $21,087 |
| 070363000 | Aguila Elementary District | 27,503 | 33,331 | 60,834 | $3,645 | $5,134 |
| 070468000 | Alhambra Elementary District | 961,444 | 2,621,470 | 3,582,914 | $295,107 | $284,067 |
| 070447000 | Arlington Elementary District | 20,911 | 40,725 | 61,636 | $0 | $29,601 |
| 070444000 | Avondale Elementary District | 240,778 | 814,001 | 1,054,779 | $138,135 | $0 |
| 070431000 | Balsz Elementary District | 418,360 | 637,283 | 1,055,643 | $0 | $73,000 |
| 070433000 | Buckeye Elementary District | 86,710 | 359,046 | 445,756 | $33,286 | $115,732 |
| 070501000 | Buckeye Union High School District | 15,404 | 63,495 | 78,899 | $0 | $49,366 |
| 070483000 | Cartwright Elementary District | 667,806 | 3,038,511 | 3,706,317 | $324,563 | $487,871 |
| 070293000 | Cave Creek Unified District | 20,410 | 344,800 | 365,210 | $12,807 | $24,420 |
| 070280000 | Chandler Unified District | 400,546 | 2,148,993 | 2,549,539 | $264,691 | $573,186 |
| 070414000 | Creighton Elementary District | 668,671 | 1,368,853 | 2,037,524 | $108,414 | $97,258 |
| 070297000 | Deer Valley Unified District | 422,126 | 3,216,130 | 3,638,256 | $20,133 | $365,569 |
| 070289000 | Dysart Unified District | 309,891 | 2,257,651 | 2,567,542 | $220,182 | $132,240 |
| 070298000 | Fountain Hills Unified District | 9,598 | 133,891 | 143,489 | $24,016 | $8,799 |
| 070445000 | Fowler Elementary District | 351,358 | 660,679 | 1,012,037 | $110,548 | $37,000 |
| 070224000 | Gila Bend Unified District | 72,815 | 66,452 | 139,267 | $10,317 | $23,636 |
| 070241000 | Gilbert Unified District | 411,700 | 2,956,645 | 3,368,345 | $124,708 | $137,817 |
| 070440000 | Glendale Elementary District | 586,566 | 2,097,508 | 2,684,074 | $214,827 | $132,552 |
| 070505000 | Glendale Union High School District | 256,566 | 1,128,388 | 1,384,954 | $125,651 | $80,340 |
| 070260000 | Higley Unified District | 6,222 | 445,598 | 451,820 | $72,725 | $90,715 |
| 070405000 | Isaac Elementary District | 666,876 | 1,518,616 | 2,185,492 | $284,301 | $59,060 |
| 070428000 | Kyrene Elementary District | 144,066 | 1,600,444 | 1,744,510 | $224,281 | $152,446 |
| 070459000 | Laveen Elementary District | 8,578 | 365,614 | 374,192 | $0 | $44,538 |
| 070425000 | Liberty Elementary District | 40,676 | 368,563 | 409,239 | $3,200 | $25,200 |
| 070479000 | Litchfield Elementary District | 213,291 | 886,871 | 1,100,162 | $233,835 | $58,441 |
| 070465000 | Littleton Elementary District | 201,684 | 610,672 | 812,356 | $74,929 | $0 |
| 070438000 | Madison Elementary District | 300,471 | 685,961 | 986,432 | $99,384 | $48,053 |
| 070199000 | Maricopa County Regional District | 0 | 0 | 0 | $0 | $18,839 |
| 070204000 | Mesa Unified District | 1,930,318 | 8,127,825 | 10,058,143 | $493,398 | $793,695 |
| 070375000 | Morristown Elementary District | 4,874 | 18,854 | 23,728 | $0 | $49,537 |
| 070421000 | Murphy Elementary District | 232,557 | 453,111 | 685,668 | $84,931 | $103,354 |
| 070381000 | Nadaburg Elementary District | 32,849 | 109,396 | 142,245 | $129,317 | $11,921 |
| 070408000 | Osborn Elementary District | 316,557 | 622,497 | 939,054 | $95,998 | $90,161 |
| 070449000 | Palo Verde Elementary District | 27,535 | 69,942 | 97,477 | $14,922 | $198,310 |
| 070394000 | Paloma Elementary District | 3,545 | 4,225 | 7,770 | $1,483 | $0 |
| 070269000 | Paradise Valley Unified District | 859,256 | 2,397,405 | 3,256,661 | $133,703 | $152,723 |
| 070492000 | Pendergast Elementary District | 316,166 | 1,318,885 | 1,635,051 | $170,749 | $120,888 |
| 070211000 | Peoria Unified School District | 553,976 | 2,681,296 | 3,235,272 | $30,193 | $157,680 |
| 070401000 | Phoenix Elementary District | 587,201 | 1,369,664 | 1,956,865 | $74,015 | $0 |
| 070510000 | Phoenix Union High School District | 398,944 | 1,537,878 | 1,936,822 | $174,069 | $100,844 |
| 070295000 | Queen Creek Unified District | 7,567 | 51,385 | 58,952 | $0 | $34,261 |
| 070402000 | Riverside Elementary District | 41,514 | 95,442 | 136,956 | $0 | $923 |
| 070466000 | Roosevelt Elementary District | 762,393 | 1,987,598 | 2,749,991 | $209,008 | $38,534 |
| 070290000 | Saddle Mountain Unified School District | 33,227 | 118,581 | 151,808 | $18,359 | $14,974 |
| 070248000 | Scottsdale Unified District | 455,709 | 1,712,355 | 2,168,064 | $101,168 | $150,000 |
| 070371000 | Sentinel Elementary District | 4,930 | 10,333 | 15,263 | $1,220 | $50,096 |
| 070403000 | Tempe School District | 818,572 | 1,843,039 | 2,661,611 | $122,748 | $141,238 |

## Food Service Program Information

**Maricopa County**

| | | MEALS SERVED | | | | |
|---|---|---|---|---|---|---|
| | | Breakfasts | Lunches | Totals | Value of Donated Commodities | Food Services Expeditures Funds 001, 610 and 625 |
| | **Districts** | | | | | |
| 070513000 | Tempe Union High School District | 2,841 | 80,465 | 83,306 | $1,559,258 | $70,110 |
| 070417000 | Tolleson Elementary District | 408,180 | 427,223 | 835,403 | $0 | $15,000 |
| 070514000 | Tolleson Union High School District | 126,440 | 510,127 | 636,567 | $0 | $31,724 |
| 070462000 | Union Elementary District | 97,365 | 173,325 | 270,690 | $9,829 | $12,964 |
| 070406000 | Washington Elementary School District | 2,181,068 | 3,891,266 | 6,072,334 | $262,909 | $266,442 |
| 070407000 | Wilson Elementary District | 118,173 | 290,480 | 408,653 | $29,622 | $19,311 |
| | **District Totals** | **17,886,635** | **60,529,061** | **78,415,696** | **$6,743,148** | **$5,800,658** |
| | **Charters** | | | | | |
| 078604000 | Academy Of Excellence, Inc. | 8,038 | 14,931 | 22,969 | $0 | $1,075 |
| 078701000 | Acclaim Charter School | 0 | 36,058 | 36,058 | $0 | $118,802 |
| 078501000 | Ahwatukee Foothills Prep, Inc. | 0 | 0 | 0 | $0 | $8,401 |
| 078724000 | Allen-Cochran Enterprises, Inc. | 0 | 9,379 | 9,379 | $0 | $0 |
| 078989000 | American Basic Schools LLC | 0 | 74,023 | 74,023 | $0 | $15,968 |
| 078723000 | Arizona Call-a-Teen Youth Resources, Inc. | 3,011 | 9,566 | 12,577 | $0 | $12,750 |
| 078961000 | Ascending Roots Scholastic & Athletic Premise | 0 | 17,820 | 17,820 | $500 | $3,557 |
| 078731000 | Back-to-Basics School | 23,319 | 0 | 23,319 | $0 | $0 |
| 078988000 | Ball Charter Schools (Dobson) | 0 | 9,241 | 9,241 | $0 | $6,146 |
| 078972000 | Bell Canyon Charter School, Inc | 8,104 | 33,686 | 41,790 | $0 | $36,088 |
| 078746000 | Bradley Academy of Excellence, Inc. | 13,147 | 15,198 | 28,345 | $0 | $2,915 |
| 078909000 | Carden Elementary School | 0 | 25,805 | 25,805 | $0 | $1,961 |
| 078772000 | Challenge School, Inc. | 9,138 | 58,575 | 67,713 | $0 | $49,745 |
| 078916000 | Choice Education and Development Corporation | 0 | 7,318 | 7,318 | $0 | $8,979 |
| 078915000 | Choice Education and Development Corporation | 0 | 35,550 | 35,550 | $0 | $12,956 |
| 078917000 | Choice Education and Development Corporation | 0 | 13,839 | 13,839 | $0 | $55,035 |
| 078995000 | Cholla Academy | 0 | 11,974 | 11,974 | $0 | $24,599 |
| 078975000 | Cortez Park Charter Middle School, Inc., dba Co | 4,787 | 21,168 | 25,955 | $0 | $53,612 |
| 078509000 | East Mesa Charter Elementary School, Inc. | 5,464 | 36,475 | 41,939 | $0 | $15,317 |
| 078740000 | Edkey, Inc. - Redwood Academy | 1,313 | 7,365 | 8,678 | $0 | $4,695 |
| 078739000 | Educational Administrative Services | 0 | 4,260 | 4,260 | $0 | $307 |
| 078718000 | El Dorado Public Charter High School | 0 | 1,668 | 1,668 | $0 | $1,065 |
| 078664000 | Employ-Ability Unlimited, Inc. dba Copper Cany | 4,757 | 18,661 | 23,418 | $0 | $18,212 |
| 078610000 | Enterprise Academy | 9,417 | 12,127 | 21,544 | $0 | $873 |
| 078505000 | Esperanza Community Collegial Academy | 190 | 3,565 | 3,755 | $0 | $235 |
| 078901000 | Excalibur Charter School Inc | 0 | 46,609 | 46,609 | $0 | $11,978 |
| 078608000 | Florence Crittenton Services of Arizona, Inc. | 14,012 | 15,780 | 29,792 | $0 | $0 |
| 078611000 | Friendly House, Inc. | 22,779 | 38,108 | 60,887 | $4,501 | $41,830 |
| 078998000 | Happy Valley School, Inc. | 0 | 52,034 | 52,034 | $0 | $11,434 |
| 078751000 | Integrity Education Corporation | 5,311 | 8,828 | 14,139 | $0 | $636 |
| 078685000 | Legacy Schools | 0 | 36,922 | 36,922 | $0 | $36,250 |
| 078647000 | Maricopa County Community College District on | 0 | 13,304 | 13,304 | $0 | $3,513 |
| 078949000 | Maya Public Charter High School | 0 | 17,775 | 17,775 | $0 | $10,150 |
| 078613000 | Mesa Arts Academy | 13,816 | 35,282 | 49,098 | $0 | $2,628 |
| 078976000 | Midtown Primary School | 0 | 10,998 | 10,998 | $0 | $160 |
| 078904000 | Mission Charter School, Inc. | 0 | 7,321 | 7,321 | $0 | $316 |
| 078771000 | New Horizon School for the Performing Arts | 0 | 17,341 | 17,341 | $0 | $1,103 |
| 078930000 | Noah Webster Basic School | 0 | 78,294 | 78,294 | $0 | $69,333 |
| 078603000 | OMEGA SCHOOLS d.b.a. Omega Academy, Inc | 28,669 | 68,034 | 96,703 | $0 | $66,991 |

## Food Service Program Information

| | | MEALS SERVED | | | | |
|---|---|---|---|---|---|---|
| | | Breakfasts | Lunches | Totals | Value of Donated Commodities | Food Services Expeditures Funds 001, 610 and 625 |
| **Maricopa County** | | | | | | |
| | **Charters** | | | | | |
| 078940000 | Pan-American Elementary Charter | 0 | 36,916 | 36,916 | $0 | $26,240 |
| 078912000 | Paragon Management, Inc. | 0 | 53,166 | 53,166 | $0 | $22,269 |
| 078621000 | Partnership with Parents, Inc., dba Desert Heigh | 3,317 | 33,419 | 36,736 | $0 | $8,082 |
| 078792000 | Pathfinder Charter School Foundation | 23,663 | 72,967 | 96,630 | $0 | $81,371 |
| 078714000 | Phoenix Advantage Charter School, Inc. | 43,997 | 145,124 | 189,121 | $0 | $14,634 |
| 078670000 | Precision Academy Systems, Inc | 14,237 | 25,762 | 39,999 | $0 | $161,455 |
| 078508000 | Rosefield Charter Elementary School, Inc. | 3,304 | 26,758 | 30,062 | $0 | $12,609 |
| 078656000 | Salt River Pima-Maricopa Community Schools | 66,472 | 96,969 | 163,441 | $0 | $0 |
| 078734000 | Scottsdale Horizons Charter School | 2,061 | 17,155 | 19,216 | $0 | $17,256 |
| 078973000 | Sierra Vista Charter School, Inc., dba Chancellor | 7,627 | 45,820 | 53,447 | $0 | $47,304 |
| 078924000 | Success School | 0 | 10,979 | 10,979 | $0 | $8,933 |
| 078747000 | Tertulia: A Learning Community | 23,254 | 39,526 | 62,780 | $0 | $2,609 |
| 078935000 | West Gilbert Charter Elementary School, Inc. | 0 | 43,266 | 43,266 | $0 | $17,925 |
| 078974000 | West Gilbert Charter Middle School, Inc., dba W | 0 | 6,666 | 6,666 | $0 | $2,797 |
| 078933000 | Youngtown Public Charter School | 49,859 | 83,944 | 133,803 | $6,045 | $13,597 |
| | **Charter Totals** | **413,063** | **1,663,319** | **2,076,382** | **$11,046** | **$1,146,696** |
| | **Maricopa County Totals** | **18,299,698** | **62,192,380** | **80,492,078** | **$6,754,193** | **$6,947,354** |
| **Mohave County** | | | | | | |
| | **Districts** | | | | | |
| 080415000 | Bullhead City Elementary District | 170,982 | 526,970 | 697,952 | $47,143 | $19,594 |
| 080214000 | Colorado City Unified District | 36,828 | 44,729 | 81,557 | $11,069 | $20,269 |
| 080502000 | Colorado River Union High School District | 18,031 | 130,092 | 148,123 | $19,726 | $11,939 |
| 080303000 | Hackberry School District | 5,878 | 7,629 | 13,507 | $2,999 | $30,097 |
| 080220000 | Kingman Unified School District | 166,296 | 607,531 | 773,827 | $84,601 | $41,383 |
| 080201000 | Lake Havasu Unified District | 190,269 | 682,357 | 872,626 | $0 | $43,000 |
| 080209000 | Littlefield Unified District | 31,356 | 72,969 | 104,325 | $3,568 | $1,886 |
| 080416000 | Mohave Valley Elementary District | 70,626 | 228,408 | 299,034 | $23,900 | $14,021 |
| 080306000 | Owens-Whitney Elementary District | 1,236 | 3,948 | 5,184 | $1,462 | $33,181 |
| 080208000 | Peach Springs Unified District | 19,733 | 5,613 | 25,346 | $15,664 | $60,705 |
| 080313000 | Yucca Elementary District | 0 | 3,927 | 3,927 | $0 | $9,109 |
| | **District Totals** | **711,235** | **2,314,173** | **3,025,408** | **$210,131** | **$285,184** |
| | **Charters** | | | | | |
| 088750000 | Lake Havasu Charter School, Inc. | 3,027 | 5,379 | 8,406 | $0 | $355 |
| | **Charter Totals** | **3,027** | **5,379** | **8,406** | **$0** | **$355** |
| | **Mohave County Totals** | **714,262** | **2,319,552** | **3,033,814** | **$210,131** | **$285,539** |

## Food Service Program Information

**Navajo County**

| | | MEALS SERVED | | | | |
|---|---|---|---|---|---|---|
| | | Breakfasts | Lunches | Totals | Value of Donated Commodities | Food Services Expeditures Funds 001, 610 and 625 |
| | **Districts** | | | | | |
| 090232000 | Blue Ridge Unified District | 71,025 | 205,524 | 276,549 | $0 | $6,891 |
| 090225000 | Cedar Unified District | 78,933 | 81,791 | 160,724 | $22,672 | $10,231 |
| 090206000 | Heber-Overgaard Unified District | 18,030 | 78,608 | 96,638 | $17,201 | $8,055 |
| 090203000 | Holbrook Unified District | 88,271 | 205,788 | 294,059 | $28,898 | $83,931 |
| 090202000 | Joseph City Unified District | 11,169 | 36,848 | 48,017 | $0 | $22,270 |
| 090227000 | Kayenta Unified District | 154,911 | 345,469 | 500,380 | $35,723 | $59,289 |
| 090204000 | Pinon Unified District | 69,610 | 184,692 | 254,302 | $52,613 | $93,864 |
| 090210000 | Show Low Unified District | 80,641 | 211,379 | 292,020 | $0 | $15,925 |
| 090205000 | Snowflake Unified District | 8,501 | 209,166 | 217,667 | $0 | $35,243 |
| 090220000 | Whiteriver Unified District | 104,194 | 280,683 | 384,877 | $0 | $64,320 |
| 090201000 | Winslow Unified District | 46,136 | 175,337 | 221,473 | $20,884 | $1,770 |
| | **District Totals** | **731,421** | **2,015,285** | **2,746,706** | **$177,991** | **$401,789** |
| | **Charters** | | | | | |
| 098749000 | CAFA, Inc., dba Classics and Four Arts Academ | 0 | 28,630 | 28,630 | $0 | $18,253 |
| 098750000 | Founding Fathers Academies, Inc | 0 | 11,602 | 11,602 | $272 | $17,637 |
| 098748000 | Little Singer Community School Board Inc. | 0 | 0 | 0 | $72 | $0 |
| 098747000 | Shonto Governing Board of Education, Inc. | 40,077 | 71,664 | 111,741 | $0 | $483,444 |
| 098746000 | Shonto Governing Board of Education, Inc. | 0 | 0 | 0 | $0 | $28,646 |
| | **Charter Totals** | **40,077** | **111,896** | **151,973** | **$344** | **$547,980** |
| | **Navajo County Totals** | **771,498** | **2,127,181** | **2,898,679** | **$178,336** | **$949,770** |

## Food Service Program Information

| | | MEALS SERVED | | | | |
|---|---|---|---|---|---|---|
| | | Breakfasts | Lunches | Totals | Value of Donated Commodities | Food Services Expeditures Funds 001, 610 and 625 |
| **Pima County** | | | | | | |
| | **Districts** | | | | | |
| 100215000 | Ajo Unified District | 15,075 | 48,772 | 63,847 | $1,760 | $8,000 |
| 100351000 | Altar Valley Elementary District | 60,747 | 111,819 | 172,566 | $18,735 | $8,000 |
| 100210000 | Amphitheater Unified District | 327,300 | 1,408,550 | 1,735,850 | $81,353 | $115,931 |
| 100339000 | Continental Elementary District | 12,129 | 42,271 | 54,400 | $1,053 | $31,197 |
| 100208000 | Flowing Wells Unified District | 195,118 | 595,147 | 790,265 | $19,624 | $45,000 |
| 100240000 | Indian Oasis-Baboquivari Unified District | 50,642 | 154,846 | 205,488 | $23,375 | $71,530 |
| 100206000 | Marana Unified District | 336,974 | 895,367 | 1,232,341 | $0 | $65,600 |
| 100230000 | Sahuarita Unified District | 102,341 | 379,687 | 482,028 | $87,304 | $100,000 |
| 100212000 | Sunnyside Unified District | 696,616 | 2,176,755 | 2,873,371 | $110 | $376,643 |
| 100213000 | Tanque Verde Unified District | 33,408 | 115,682 | 149,090 | $27,379 | $10,000 |
| 100201000 | Tucson Unified District | 1,261,076 | 6,128,813 | 7,389,889 | $0 | $411,881 |
| 100220000 | Vail Unified District | 86,024 | 520,024 | 606,048 | $140,458 | $32,635 |
| | **District Totals** | **3,177,450** | **12,577,733** | **15,755,183** | **$401,151** | **$1,276,417** |
| | **Charters** | | | | | |
| 108709000 | Arizona Community Development Corporation | 0 | 114,167 | 114,167 | $0 | $0 |
| 108726000 | Ha:san Educational Services | 3,213 | 9,048 | 12,261 | $18,229 | $13,746 |
| 108702000 | Luz Academy of Tucson, Inc | 11,797 | 26,229 | 38,026 | $0 | $41,448 |
| 108774000 | MultiDimensional Literacy Corp. | 7,337 | 19,716 | 27,053 | $3,176 | $50,848 |
| 108711000 | Pima Prevention Partnership dba Pima Partners | 4,276 | 17,958 | 22,234 | $2,022 | $24,296 |
| 108778000 | Presidio School | 9,633 | 17,041 | 26,674 | $0 | $59,819 |
| 108786000 | TLC Charter Schools, Inc, | 0 | 12,396 | 12,396 | $0 | $19,446 |
| 108714000 | Tucson International Academy, Inc. | 83,165 | 23,165 | 106,330 | $0 | $1,647 |
| 108766000 | Tucson Urban League, Inc. | 2,112 | 7,415 | 9,527 | $14,543 | $0 |
| | **Charter Totals** | **121,533** | **247,135** | **368,668** | **$37,970** | **$211,250** |
| | **Pima County Totals** | **3,298,983** | **12,824,868** | **16,123,851** | **$439,121** | **$1,487,667** |

## Food Service Program Information

| | | MEALS SERVED | | | | |
|---|---|---|---|---|---|---|
| | | Breakfasts | Lunches | Totals | Value of Donated Commodities | Food Services Expeditures Funds 001, 610 and 625 |
| **Pinal County** | | | | | | |
| | **Districts** | | | | | |
| 110243000 | Apache Junction Unified District | 81,792 | 417,790 | 499,582 | $58,306 | $30,020 |
| 110404000 | Casa Grande Elementary District | 314,292 | 790,088 | 1,104,380 | $122,147 | $50,000 |
| 110502000 | Casa Grande Union High School District | 21,193 | 121,757 | 142,950 | $18,796 | $0 |
| 110221000 | Coolidge Unified District | 115,753 | 406,617 | 522,370 | $10,448 | $53,000 |
| 110411000 | Eloy Elementary District | 73,748 | 202,793 | 276,541 | $25,213 | $52,005 |
| 110201000 | Florence Unified School District | 87,327 | 414,456 | 501,783 | $38,552 | $22,259 |
| 110344000 | J O Combs Elementary District | 34,995 | 197,328 | 232,323 | $0 | $19,085 |
| 110208000 | Mammoth-San Manuel Unified District | 82,952 | 170,397 | 253,349 | $0 | $46,582 |
| 110220000 | Maricopa Unified School District | 158,128 | 296,839 | 454,967 | $22,950 | $18,000 |
| 110100000 | Mary C O'Brien Accommodation District | 25,360 | 33,647 | 59,007 | $7,489 | $62,290 |
| 110302000 | Oracle Elementary District | 20,164 | 59,792 | 79,956 | $7,223 | $6,243 |
| 110433000 | Picacho Elementary District | 22,672 | 36,168 | 58,840 | $815 | $23,689 |
| 110203000 | Ray Unified District | 45,736 | 81,787 | 127,523 | $79,251 | $12,228 |
| 110405000 | Red Rock Elementary District | 0 | 14,001 | 14,001 | $2,196 | $30,536 |
| 110540000 | Santa Cruz Valley Union High School District | 13,607 | 25,436 | 39,043 | $0 | $0 |
| 110424000 | Stanfield Elementary District | 64,671 | 124,537 | 189,208 | $118,696 | $27,239 |
| 110215000 | Superior Unified School District | 34,065 | 78,241 | 112,306 | $0 | $4,852 |
| 110422000 | Toltec Elementary District | 51,062 | 182,589 | 233,651 | $143,808 | $33,832 |
| | **District Totals** | **1,247,517** | **3,654,263** | **4,901,780** | **$655,889** | **$491,860** |
| | **Charters** | | | | | |
| 118705000 | Akimel O Otham Pee Posh Charter School, Inc. | 26,125 | 30,579 | 56,704 | $96,219 | $11,619 |
| 118706000 | Akimel O'Otham Pee Posh Charter School, Inc. | 0 | 0 | 0 | $0 | $1,700 |
| 118701000 | Casa Blanca Middle School | 13,791 | 33,945 | 47,736 | $0 | $117,547 |
| 118702000 | Ira H. Hayes Memorial Applied Learning Center, | 3,029 | 6,811 | 9,840 | $0 | $21,830 |
| | **Charter Totals** | **42,945** | **71,335** | **114,280** | **$96,219** | **$152,696** |
| | **Pinal County Totals** | **1,290,462** | **3,725,598** | **5,016,060** | **$752,109** | **$644,556** |
| **Santa Cruz County** | | | | | | |
| | **Districts** | | | | | |
| 120201000 | Nogales Unified District | 337,324 | 894,330 | 1,231,654 | $0 | $111,317 |
| 120406000 | Patagonia Elementary District | 0 | 0 | 0 | $0 | $15,000 |
| 120520000 | Patagonia Union High School District | 8,532 | 16,655 | 25,187 | $2,819 | $15,860 |
| 120235000 | Santa Cruz Valley Unified District | 137,699 | 436,069 | 573,768 | $0 | $26,270 |
| | **District Totals** | **483,555** | **1,347,054** | **1,830,609** | **$2,819** | **$168,447** |
| | **Santa Cruz County Totals** | **483,555** | **1,347,054** | **1,830,609** | **$2,819** | **$168,447** |

## Food Service Program Information

| | | MEALS SERVED | | | | |
|---|---|---|---|---|---|---|
| | | Breakfasts | Lunches | Totals | Value of Donated Commodities | Food Services Expeditures Funds 001, 610 and 625 |
| **Yavapai County** | | | | | | |
| | **Districts** | | | | | |
| 130231000 | Ash Fork Joint Unified District | 5,218 | 25,889 | 31,107 | $4,366 | $428 |
| 130220000 | Bagdad Unified District | 0 | 1,008 | 1,008 | $0 | $50,969 |
| 130326000 | Beaver Creek Elementary District | 37,319 | 46,034 | 83,353 | $816 | $29,681 |
| 130228000 | Camp Verde Unified District | 35,271 | 212,034 | 247,305 | $18,797 | $11,990 |
| 130350000 | Canon Elementary District | 17,151 | 28,577 | 45,728 | $3,525 | $33,550 |
| 130251000 | Chino Valley Unified District | 221,110 | 278,916 | 500,026 | $45,802 | $21,081 |
| 130403000 | Clarkdale-Jerome Elementary District | 14,647 | 49,342 | 63,989 | $8,245 | $4,265 |
| 130317000 | Congress Elementary District | 8,238 | 17,384 | 25,622 | $9,783 | $4,312 |
| 130406000 | Cottonwood-Oak Creek Elementary District | 348,618 | 376,216 | 724,834 | $66,781 | $34,831 |
| 130222000 | Humboldt Unified District | 192,411 | 658,596 | 851,007 | $105,517 | $43,531 |
| 130323000 | Kirkland Elementary District | 0 | 9,721 | 9,721 | $1,854 | $35,924 |
| 130243000 | Mayer Unified School District | 42,212 | 91,910 | 134,122 | $19,154 | $6,560 |
| 130201000 | Prescott Unified District | 95,091 | 354,871 | 449,962 | $43,487 | $21,809 |
| 130209000 | Sedona-Oak Creek Joint Unified District | 20,976 | 107,593 | 128,569 | $0 | $17,379 |
| 130315000 | Skull Valley Elementary District | 0 | 4,133 | 4,133 | $1,297 | $39,779 |
| 130352000 | Yarnell Elementary District | 4,575 | 9,371 | 13,946 | $2,219 | $45,019 |
| | **District Totals** | **1,042,837** | **2,271,595** | **3,314,432** | **$331,643** | **$401,108** |
| | **Charters** | | | | | |
| 138760000 | Acorn Montessori Charter School | 3,622 | 28,466 | 32,088 | $6,178 | $0 |
| 138753000 | Chester-Newton Charter and Montessori School | 8,534 | 18,005 | 26,539 | $0 | $9,464 |
| 138711000 | Mingus Mountain Estate Residential Center, Inc. | 28,567 | 30,297 | 58,864 | $0 | $30,315 |
| 138712000 | Mingus Springs Charter School | 5,977 | 19,202 | 25,179 | $9,797 | $38,661 |
| | **Charter Totals** | **46,700** | **95,970** | **142,670** | **$15,975** | **$78,440** |
| | **Yavapai County Totals** | **1,089,537** | **2,367,565** | **3,457,102** | **$347,618** | **$479,547** |
| **Yuma County** | | | | | | |
| | **Districts** | | | | | |
| 140550000 | Antelope Union High School District | 0 | 48,722 | 48,722 | $812 | $71,262 |
| 140413000 | Crane Elementary District | 283,079 | 885,451 | 1,168,530 | $81,855 | $14,971 |
| 140432000 | Gadsden Elementary District | 390,308 | 855,563 | 1,245,871 | $9,006 | $58,973 |
| 140416000 | Hyder Elementary District | 22,168 | 30,057 | 52,225 | $1,002 | $38,760 |
| 140417000 | Mohawk Valley Elementary District | 21,253 | 45,252 | 66,505 | $765 | $17,627 |
| 140411000 | Somerton Elementary District | 204,907 | 423,279 | 628,186 | $0 | $33,638 |
| 140424000 | Wellton Elementary District | 23,606 | 65,962 | 89,568 | $3,633 | $0 |
| 140401000 | Yuma Elementary District | 806,518 | 1,612,153 | 2,418,671 | $193,272 | $0 |
| 140570000 | Yuma Union High School District | 211,307 | 896,534 | 1,107,841 | $75,282 | $66,170 |
| | **District Totals** | **1,963,146** | **4,862,973** | **6,826,119** | **$365,627** | **$301,402** |
| | **Charters** | | | | | |
| 148761000 | Carpe Diem Collegiate High School | 0 | 21,183 | 21,183 | $3,784 | $32,867 |
| 148760000 | Harvest Power Community Development Group, | 28,867 | 84,784 | 113,651 | $0 | $63,832 |
| 148759000 | Juniper Tree Academy | 0 | 28,550 | 28,550 | $6,708 | $4,198 |
| 148758000 | Yuma Private Industry Council, Inc. | 5,176 | 6,945 | 12,121 | $0 | $0 |
| | **Charter Totals** | **34,043** | **141,462** | **175,505** | **$10,492** | **$100,897** |
| | **Yuma County Totals** | **1,997,189** | **5,004,435** | **7,001,624** | **$376,119** | **$402,299** |

## Food Service Program Information

| | MEALS SERVED | | | | |
|---|---|---|---|---|---|
| | Breakfasts | Lunches | Totals | Value of Donated Commodities | Food Services Expeditures Funds 001, 610 and 625 |
| **State Totals** | **31,171,250** | **99,430,945** | **130,602,195** | **$10,237,685** | **$15,129,032** |

# State Summary of Financial Data Districts

**State Totals** **Arizona**

| Finances by Fund | July 1, 2005 Balance | Revenues | Transfers | Expenditures Budget | Expenditures Actual | June 30, 2006 Balance |
|---|---|---|---|---|---|---|
| Maintenance & Operations (M&O) | $374,684,746 | $4,874,481,856 | $19,057,339 | $4,908,704,297 | $4,840,333,042 | $427,890,899 |
| Clsrm St-CSF & Ins Imp Funds-IIF | $94,088,000 | $380,826,177 | $0 | $494,996,364 | $363,011,660 | $111,902,517 |
| Unrestricted Capital Outlay | $201,501,591 | $195,435,674 | $58,726,451 | $429,226,479 | $221,535,599 | $234,128,117 |
| Soft Capital Allocation | $108,547,525 | $207,710,134 | $1,752,065 | $280,277,083 | $202,703,592 | $115,306,132 |
| Deficiencies Correction | $4,498,506 | $10,952,564 | $0 | $30,392,802 | $12,965,346 | $2,485,724 |
| Building Renewal | $89,287,134 | $64,393,691 | $0 | $139,730,897 | $69,848,317 | $83,832,508 |
| New School Facilities | $17,912,814 | $330,658,911 | $0 | $503,438,460 | $311,811,166 | $36,760,559 |
| Adjacent Ways | $35,532,598 | $55,343,984 | $6 | $87,497,287 | $43,220,450 | $47,656,138 |
| Debt Service | $328,652,721 | $665,935,011 | $2,178,804 | $666,973,145 | $624,817,907 | $371,948,629 |
| School Plant | $42,828,372 | $12,594,284 | ($28,487) | $26,568,923 | $11,746,259 | $43,647,910 |
| Federal Projects | $85,536,084 | $641,453,387 | ($12,950,213) | $796,384,694 | $619,533,121 | $94,506,137 |
| State Projects | $15,460,202 | $60,340,578 | $0 | $79,037,841 | $56,410,703 | $19,390,077 |
| Food Services | $40,118,841 | $308,398,260 | $0 | $323,249,792 | $302,460,657 | $46,056,444 |
| Other | $281,740,336 | $407,292,165 | $953,873 | $413,111,614 | $363,356,586 | $326,629,789 |
| **Total** | **$1,720,389,470** | **$8,215,816,676** | **$69,689,838** | **$9,179,589,678** | **$8,043,754,405** | **$1,962,141,579** |
| Bond Building | $515,550,586 | $367,914,832 | $226,373,072 | $1,060,574,599 | $444,644,420 | $665,194,070 |
| Intergovernmental Agreements | $8,112,692 | $53,045,511 | ($914) | $55,818,821 | $42,611,867 | $18,545,422 |
| Indirect Costs | $25,076,419 | $2,296,392 | $20,084,234 | $26,863,960 | $18,113,325 | $29,343,720 |

| Revenues Received By Source | Local | County | State | Federal | Total Rev |
|---|---|---|---|---|---|
| M&O , CSF, & IIF | $1,856,193,186 | $186,752,918 | $3,070,390,272 | $141,971,657 | $5,255,308,033 |
| Unrestricted Capital Outlay | $103,052,392 | $6,130,760 | $86,252,522 | $0 | $195,435,674 |
| Soft Capital Outlay | $67,909,304 | $9,360,994 | $130,439,836 | $0 | $207,710,134 |
| School Facilities | $0 | $0 | $406,005,166 | $0 | $406,005,166 |
| Adjacent Ways | $55,343,984 | $0 | $0 | $0 | $55,343,984 |
| Debt Service | $665,933,400 | $0 | $0 | $1,611 | $665,935,011 |
| Other: See Definitions for Description | $378,718,313 | $0 | $101,508,715 | $949,851,647 | $1,430,078,674 |
| **Total By Source** | **$3,127,150,578** | **$202,244,672** | **$3,794,596,511** | **$1,091,824,915** | **$8,215,816,676** |
| **Percentage Of Total Revenues** | **38.06%** | **2.46%** | **46.19%** | **13.29%** | **100.00%** |

| Special Education Expenditures | Budget | Actual |
|---|---|---|
| Autism | $19,928,673 | $22,415,923 |
| Emotional Disability | $55,390,323 | $56,836,482 |
| Hearing Impairments | $14,133,965 | $13,930,292 |
| Other Health Impairments | $8,992,129 | $10,001,061 |
| Specific Learning Disability | $209,946,369 | $197,409,451 |
| Mild, Mod, Sev Mental Retardation | $81,649,232 | $83,072,950 |
| Multiple Disabilities | $25,597,801 | $25,675,430 |
| Multiple Disabilities with SSI | $8,834,418 | $8,496,372 |
| Orthopedic Impairment | $15,299,064 | $13,968,803 |
| Preschool Moderate Delay | $17,117,041 | $16,258,093 |
| Preschool Severe Delay | $9,989,871 | $10,384,501 |
| Preschool Speech/Lang Delay | $10,480,361 | $11,363,114 |
| Speech/Language Impairment | $75,000,763 | $76,906,216 |
| Traumatic Brain Injury | $813,925 | $892,043 |
| Visual Impairment | $8,646,639 | $8,489,796 |
| **Subtotal** | **$561,820,573** | **$556,100,527** |
| Gifted | $36,127,105 | $34,660,845 |
| Bilingual Education | $61,125,074 | $54,006,711 |
| Remedial Education | $3,220,021 | $3,360,516 |
| Vocational Tech Ed | $115,226,287 | $110,978,984 |
| Career Education | $890,835 | $700,071 |
| **Total** | **$778,409,895** | **$759,807,654** |

| Gifted Program Duplicated Counts | | | | | | | |
|---|---|---|---|---|---|---|---|
| KG | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 630 | 1,793 | 3,058 | 5,971 | 8,512 | 10,436 | 10,530 | 9,916 |
| **8** | **K-8** | **9** | **10** | **11** | **12** | **9-12** | **K-12** |
| 10,358 | **61,204** | 12,968 | 14,809 | 14,317 | 14,022 | **56,116** | **117,320** |

| Gifted Program Actual Expenditures | |
|---|---|
| K-8 | $23,211,144 |
| 9-12 | $10,860,373 |

| | Tax Rates | Valuation |
|---|---|---|
| Primary | 3.3673 | $86,256,721,914 |
| Secondary | 54.1420 | $61,898,662,999 |
| S.R.P. | | $1,538,853,867 |

| Avg Daily Membership | Total Resident | Attending Resident | Attending Non-Resident | Total Attending |
|---|---|---|---|---|
| 03-04 Elem | 609,943.602 | 608,966.067 | 438.880 | 609,404.947 |
| 03-04 HS | 249,809.843 | 245,878.190 | 3,712.830 | 249,591.020 |
| **03-04 Total** | **859,753.445** | **854,844.257** | **4,151.710** | **858,995.967** |
| 04-05 Elem | 624,746.954 | 623,729.739 | 430.295 | 624,160.034 |
| 04-05 HS | 262,040.003 | 258,026.985 | 3,826.635 | 261,853.620 |
| **04-05 Total** | **886,786.956** | **881,756.724** | **4,256.930** | **886,013.654** |
| 05-06 Elem | 640,602.000 | 639,475.802 | 499.260 | 639,975.062 |
| 05-06 HS | 274,827.203 | 270,970.650 | 3,624.413 | 274,595.063 |
| **05-06 Total** | **915,429.202** | **910,446.452** | **4,123.673** | **914,570.125** |

| Certified Staff | Certified FTE | Students Per Staff | Classified Staff | Classified FTE | Students Per Staff |
|---|---|---|---|---|---|
| Admins | 3,056.07 | 328.60 | Managers | 2,636.25 | 380.92 |
| Teachers | 51,355.11 | 19.55 | Teacher Aides | 13,024.85 | 77.10 |
| Others | 4,321.74 | 232.36 | Others | 30,606.28 | 32.81 |
| **Subtotal** | **58,732.92** | **17.10** | **Subtotal** | **46,267.38** | **21.70** |
| Total FTE | | **105,000.30** | **Total Students Per Staff** | | **9.56** |

| Miscellaneous Data as of 6/30/2006 | |
|---|---|
| Bonds Outstanding | $4,012,359,337 |
| Land & Improvements | $1,231,249,891 |
| Building & Improvements | $9,558,944,568 |
| Furniture, Equip, Vehicles | $1,050,233,611 |
| Construction in Progress | $733,614,269 |

| | |
|---|---|
| **Year End Teacher FTE** | 48,896.00 |
| **Year End Teacher Salaries** | $2,192,890,752 |
| **Superintendent's Salary** | $16,156,921 |

| | | | |
|---|---|---|---|
| **Fall 2005 Enrollment** | 1,004,213 | **Number of Schools** | 1,550 |

# State Summary of Financial Data Charter Schools

**State Totals** **Arizona**

| Finances by Project | Revenues | Expenditures | |
|---|---|---|---|
| | | Budget | Actual |
| General Projects | $522,665,868 | $529,340,646 | $521,127,614 |
| Federal Projects | $43,095,110 | $46,187,035 | $39,231,408 |
| State Projects | $4,219,434 | $4,163,381 | $3,847,982 |
| Classroom Site Project / Instructional Improvement | $38,166,946 | $36,761,277 | $34,594,991 |
| **Schoolwide Project Total** | **$608,147,358** | **$616,452,339** | **$598,801,995** |

| Revenues Received By Source | Local | Intermediate | State | Federal | Total Rev |
|---|---|---|---|---|---|
| **Schoolwide Project** | **$44,120,967** | **$1,633,604** | **$504,831,737** | **$57,561,050** | **$608,147,358** |
| **Percentage Of Total Revenues** | **7.25%** | **0.27%** | **83.01%** | **9.46%** | **100.00%** |

| Special Education Expenditures | Budget | Actual |
|---|---|---|
| Autism | $660,943 | $692,473 |
| Emotional Disability | $847,977 | $1,011,045 |
| Hearing Impairments | $669,153 | $661,416 |
| Other Health Impairments | $354,479 | $532,681 |
| Specific Learning Disability | $8,043,862 | $8,612,205 |
| Mild, Mod, Sev Mental Retardation | $1,278,770 | $1,524,560 |
| Multiple Disabilities | $513,894 | $447,061 |
| Multiple Disabilities with SSI | $332,384 | $213,778 |
| Orthopedic Impairment | $334,608 | $400,436 |
| Speech/Language Impairment | $2,451,097 | $2,782,173 |
| Traumatic Brain Injury | $14,670 | $14,218 |
| Visual Impairment | $233,901 | $113,475 |
| **Subtotal** | **$15,735,738** | **$17,005,521** |
| Gifted | $172,498 | $194,867 |
| Bilingual Education | $250,397 | $209,495 |
| Remedial Education | $69,000 | $29,263 |
| Vocational Tech Ed | $80,000 | $87,390 |
| Career Education | $26,080 | $0 |
| **Total** | **$16,333,713** | **$17,526,536** |

| Gifted Program Duplicated Counts | | | | | | | |
|---|---|---|---|---|---|---|---|
| KG | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 4 | 23 | 21 | 28 | 60 | 56 | 49 | 47 |
| **8** | **K-8** | **9** | **10** | **11** | **12** | **9-12** | **K-12** |
| 22 | **310** | 1 | 7 | 7 | 4 | **19** | **329** |

| Gifted Program Actual Expenditures | |
|---|---|
| K-8 | $827,315 |
| 9-12 | $321,955 |

| Miscellaneous Data as of 6/30/2006 | |
|---|---|
| Land & Improvements | $11,751,530 |
| Building & Improvements | $53,584,487 |
| Equipment | $12,672,557 |
| Construction in Progress | $14,739,136 |

| Average Daily Membership | Total Attending |
|---|---|
| 2003-2004 Elementary | 44,302.340 |
| 2003-2004 High School | 29,146.448 |
| **2003-2004 Total** | **73,448.788** |
| 2004-2005 Elementary | 49,341.345 |
| 2004-2005 High School | 32,337.065 |
| **2004-2005 Total** | **81,678.410** |
| 2005-2006 Elementary | 52,665.145 |
| 2005-2006 High School | 32,011.183 |
| **2005-2006 Total** | **84,676.328** |

| | | | |
|---|---|---|---|
| **Fall 2005 Enrollment** | 89,353 | **Number of Schools** | 501 |

| | |
|---|---|
| **Year End Teacher FTE** | 4,382.25 |
| **Year End Teacher Salaries** | $149,344,144 |

# Definitions for Per Student Expenditure Amounts

Sections I through VI

FY 2006 current expenditures by type of expenditure and total expenditures by fund for each school district and charter school were reported to the Arizona Department of Education on each district or charter school's Annual Financial Report (AFR). Information on the AFR is not audited at this time. The current expenditure figures and the expenditures by fund or project are reported separately on the AFR. Differences between current expenditures and total expenditures are due to definitional differences or differences in how various districts and charters account for expenditures. Current expenditures are a subset of total expenditures, pursuant to A.R.S. § 15-746 (A) (4).

The following pages present data on total and per student expenditures for school districts and for charter schools. Two different types of expenditures are listed: current expenditures by type of expenditure and total expenditures by fund or project.

## I. Per Student Amounts [Attending Average Daily Membership (ADM)]:

The per student amounts were calculated by dividing the reported expenditure figures by the resident plus non-resident attending average membership for the district or charter school as reported to the Arizona Department of Education.

## II. Current Expenditures - Districts and Charters:

Expenditures from all funds or projects for elementary and secondary education (to include M&O, CSF, IIF, most federal and state projects, etc., for K-12 education). Excluded are expenditures for land and land improvements, buildings and building improvements, furniture, equipment, and vehicles. Also excluded are Internal Service Fund operations, Community School Fund operations, debt retirement, student activities, and nonpublic school programs (e.g., adult/continuing education, community college education, community services, and day care centers). Current expenditures are reported under the following subcategories:

### A. Classroom Instruction:

Regular and Special Education Expenditures related to activities dealing directly with the interaction between teachers and students to **exclude** classroom supplies.

### B. Classroom Supplies:

All supply and textbook expenditures related to regular and special education classroom instruction to **exclude** library books and supplies.

### C. Administration:

Includes expenses pertaining to administering policy for the operation of the district or charter, the business operations of the district or charter, school level administration and all other central support services.

# Definitions for Per Student Expenditure Amounts

Sections I through VI

D. Support Services-Students:
Expenditures for services such as social work, guidance, health, psychological, speech, audiology and other therapies.

E. Other Support Services & Operations:
Includes expenditures for instructional staff support, media services, and noninstructional services such as food services, plant and maintenance support, transportation and community services operations.

## III. Total Expenditures by Fund - School Districts:

### A. Maintenance & Operations, Classroom Site Fund & Instructional Improvement Fund Expenditures:

1. Fund 001 – Maintenance & Operations:
Administration, Instruction, Instruction Support, and Operations for Regular Programs, Special Programs, Pupil Transportation, Desegregation, Overrides, and Dropout Prevention. District Services fund is included here. For districts which have sponsored charter schools, these expenditures include expenditures made on behalf of the sponsored charter school.

2. Fund 010 - Classroom Site Fund (CSF):
Revenues and expenditures resulting from the passage of Proposition 301 in November, 2000. These funds may be expended on three purposes outlined in A.R.S. § 15-977: base pay increases, performance pay, and specified maintenance and operations purposes.

3. Fund 020 - Instructional Improvement Fund (IIF):
Expenditures of revenues generated by Tribal Gaming compacts with the State of Arizona with the passage of Proposition 201, passed by Arizona voters on November 5, 2002. These funds may be expended pursuant to A.R.S. § 15-979.

# Definitions for Per Student Expenditure Amounts

Sections I through VI

## B. Capital Expenditures: Sum of expenditures from the unrestricted capital outlay and soft capital Allocation.

1. Fund 610 - Unrestricted Capital Outlay:
   Capital Expenditures to include furniture and equipment, vehicles Including Capital Desegregation and Capital Overrides.

2. Fund 625 - Soft Capital Allocation:
   Fund 625 Soft Capital Expenditures, as defined in A.R.S. §15-962, for short-term capital items that are required to meet academic adequacy standards such as technology, textbooks, library resources, instructional aids, pupil transportation vehicles, furniture and equipment. For districts which have sponsored charter schools, these expenditures include expenditures made on behalf of the sponsored charter school.

## C. Facilities Expenditures:

1. Fund 685 - Deficiencies Correction:
   Capital expenditures directed at correcting square footage and quality deficiencies pursuant to A.R.S. § 15-2011 and A.R.S. § 15-2021.

2. Fund 690 - Building Renewal:
   Capital expenditures for the purpose of making major renovations and repairs of buildings, upgrading systems and areas that will extend a building's useful life, and relocation or placement of portable and modular buildings.

3. Fund 695 - New School Facilities:
   Capital expenditures for the construction of new school facilities or the purchase of land for new school sites.

4. Fund 620 – Adjacent Ways:
   Expenditures related to the improvement of public streets, alleys and sidewalks, etc. adjacent to school property.

5. Funds 700 & 720 - Debt Service:
   Payments of interest and principal on general obligation debt.

## D. State and Federal Project Expenditures:

1. Funds 400 through 499 – State Projects:
   Expenditures from state funded projects.

2. Funds 100 through 399 – Federal Projects:
   Expenditures from federally funded projects such as Title I and IDEA.

# Definitions for Per Student Expenditure Amounts

Sections I through VI

## E. Other Expenditures – Sum of expenditures from the following funds:

1. Fund 510 - Food Services:
   Expenditures related to food services. The receipts from the sale of meals have not been subtracted to produce a net food service cost.

2. Funds 500, 505, 506 & 640 - School Plant:
   Expenditures made for maintenance and operations or capital items from proceeds from sale and lease of district property.

3. Other Funds:
   Expenditures from miscellaneous funds such as Student Activities, Community Services, Tax Credit, Full Day Kindergarten, Gifts and Donations etc.

## IV. Total Expenditures by Project - Charter schools:

Charter Schools are not required to distinguish expenditures between capital and maintenance and operations purposes. Expenditures for charter schools are reported as General Project expenditures, Classroom Site Project & Instructional Improvement Project Expenditures, and state and federal project expenditures, and are reported on the charter school's Annual Financial Report.

## A. General Projects:

Project 1000 - Includes all regular education and special education expenditures from state equalization revenues and Full Day Kindergarten to include salaries, employee benefits, purchased services, textbooks, transportation and supplies.

## B. Classroom Site Project & Instructional Improvement Project:

1. Project 1010 – Classroom Site Project (CSP):
   Revenues and expenditures resulting from the passage of Proposition 301 in November, 2000. These funds may be expended on three purposes outlined in A.R.S. § 15-977: base pay increases, performance pay, and specified maintenance and operations purposes.

2. Project 1020 – Instructional Improvement Project (IIP):
   Expenditures of revenues generated by Tribal Gaming compacts with the State of Arizona with the passage of Proposition 201, passed by Arizona voters on November 5, 2002. These funds may be expended pursuant to A.R.S. § 15-979.

# Definitions for Per Student Expenditure Amounts

Sections I through VI

## C. State and Federal Project Expenditures:

1. Projects 1400 through 1499 – State Projects:
   Expenditures from state funded projects.

2. Projects 1100 through 1399 – Federal Projects:
   Expenditures from federally funded projects such as Title I and IDEA.

3. Indirect Costs Expenditures from Federal Projects:
   Expenditures for maintenance and operations purposes to support Federal Projects.

# Current Expenditures by Type of District and School

| District Type | Classroom Instruction | Classroom Supplies | Administration | Support Services-Students | Other Support Services and Operations | Total Current Expenditures |
|---|---|---|---|---|---|---|
| Accommodation Districts (Based on attending ADM of 3,351) | $13,360,779 | $844,087 | $5,326,774 | $2,159,063 | $6,680,767 | $28,371,470 |
| Per Student Amounts… | $3,987 | $252 | $1,589 | $644 | $1,993 | $8,466 |
| Unified Districts (Based on attending ADM of 567,651) | $2,187,246,123 | $115,945,932 | $368,996,325 | $272,936,928 | $951,055,038 | $3,896,180,346 |
| Per Student Amounts… | $3,853 | $204 | $650 | $481 | $1,675 | $6,864 |
| Common Districts Not Within H.S. District (Based on attending ADM of 7,892) | $51,272,175 | $1,952,868 | $9,078,341 | $2,498,896 | $18,222,207 | $83,024,487 |
| Per Student Amounts… | $6,497 | $247 | $1,150 | $317 | $2,309 | $10,520 |
| Common District Within H.S. District (Based on attending ADM of 236,523) | $908,324,992 | $53,761,948 | $158,803,191 | $112,798,427 | $421,986,325 | $1,655,674,883 |
| Per Student Amounts… | $3,840 | $227 | $671 | $477 | $1,784 | $7,000 |
| High School District (Based on attending ADM of 83,482) | $334,557,978 | $17,938,786 | $53,009,116 | $52,668,547 | $156,089,493 | $614,263,920 |
| Per Student Amounts… | $4,008 | $215 | $635 | $631 | $1,870 | $7,358 |
| Joint Technological Education District (Based on attending ADM of 15,668) | $47,155,069 | $510,387 | $4,934,755 | $1,491,621 | $3,063,184 | $57,155,016 |
| Per Student Amounts… | $3,010 | $33 | $315 | $95 | $195 | $3,648 |
| Charter School (Based on attending ADM of 84,676) | $226,607,990 | $15,471,465 | $113,342,855 | $24,659,460 | $114,293,754 | $494,375,524 |
| Per Student Amounts… | $2,676 | $183 | $1,339 | $291 | $1,350 | $5,838 |

For each type of district or charter school and each expenditure category, the above figures show the total expenditures reported as well as the calculated per pupil expenditures. The total expenditures were taken from the 2006 Annual Financial Report of the school district or charter school. The ADM used to calculate the per pupil expenditure figures were taken from the membership/absence days reported by the district or charter school to ADE for fiscal year 2005-06. The attending ADM figures shown are the attending ADM just for schools for which current expenditures above were reported.

| Current Expenditures for Districts | | Classroom Instruction | Classroom Supplies | Administration | Student Support Services | Other Support Services | Total Current Expenditures |
|---|---|---|---|---|---|---|---|
| **Apache County** | | | | | | | |
| Alpine Elementary District | 010307000 | $296,816 | $34,517 | $99,708 | $22,831 | $175,603 | $629,475 |
| Total Attending ADM: 54.545 | Per ADM Amounts: | $5,442 | $633 | $1,828 | $419 | $3,219 | $11,540 |
| Chinle Unified District | 010224000 | $18,348,026 | $2,076,162 | $4,286,100 | $1,971,864 | $12,441,763 | $39,123,915 |
| Total Attending ADM: 3,560.530 | Per ADM Amounts: | $5,153 | $583 | $1,204 | $554 | $3,494 | $10,988 |
| Concho Elementary District | 010306000 | $1,281,986 | $59,042 | $328,412 | $53,629 | $363,342 | $2,086,411 |
| Total Attending ADM: 175.195 | Per ADM Amounts: | $7,317 | $337 | $1,875 | $306 | $2,074 | $11,909 |
| Ganado Unified School District | 010220000 | $9,613,744 | $752,065 | $4,446,481 | $1,190,705 | $6,909,130 | $22,912,125 |
| Total Attending ADM: 1,895.860 | Per ADM Amounts: | $5,071 | $397 | $2,345 | $628 | $3,644 | $12,085 |
| Mcnary Elementary District | 010323000 | $1,028,690 | $32,880 | $141,483 | $17,911 | $163,978 | $1,384,942 |
| Total Attending ADM: 160.190 | Per ADM Amounts: | $6,422 | $205 | $883 | $112 | $1,024 | $8,646 |
| Red Mesa Unified District | 010227000 | $5,610,365 | $1,396,171 | $2,355,610 | $1,367,866 | $4,717,545 | $15,447,557 |
| Total Attending ADM: 931.840 | Per ADM Amounts: | $6,021 | $1,498 | $2,528 | $1,468 | $5,063 | $16,577 |
| Round Valley Unified District | 010210000 | $5,344,171 | $308,900 | $1,147,860 | $881,456 | $3,372,179 | $11,054,566 |
| Total Attending ADM: 1,398.828 | Per ADM Amounts: | $3,820 | $221 | $821 | $630 | $2,411 | $7,903 |
| Sanders Unified District | 010218000 | $4,524,890 | $460,490 | $1,195,307 | $486,034 | $3,659,769 | $10,326,490 |
| Total Attending ADM: 1,054.240 | Per ADM Amounts: | $4,292 | $437 | $1,134 | $461 | $3,471 | $9,795 |
| St Johns Unified District | 010201000 | $4,568,080 | $209,958 | $928,295 | $368,032 | $2,265,238 | $8,339,603 |
| Total Attending ADM: 978.832 | Per ADM Amounts: | $4,667 | $214 | $948 | $376 | $2,314 | $8,520 |
| Vernon Elementary District | 010309000 | $575,395 | $28,595 | $262,684 | $19,854 | $254,218 | $1,140,746 |
| Total Attending ADM: 72.345 | Per ADM Amounts: | $7,953 | $395 | $3,631 | $274 | $3,514 | $15,768 |
| Window Rock Unified District | 010208000 | $13,419,015 | $963,000 | $3,766,397 | $1,575,644 | $8,051,439 | $27,775,495 |
| Total Attending ADM: 2,588.445 | Per ADM Amounts: | $5,184 | $372 | $1,455 | $609 | $3,111 | $10,731 |
| **Apache Totals** | | $64,611,178 | $6,321,780 | $18,958,337 | $7,955,826 | $42,374,204 | $140,221,325 |
| Total Attending ADM: 12,870.850 | Per ADM Amounts: | $5,020 | $491 | $1,473 | $618 | $3,292 | $10,894 |

| Current Expenditures for Districts | | Classroom Instruction | Classroom Supplies | Administration | Student Support Services | Other Support Services | Total Current Expenditures |
|---|---|---|---|---|---|---|---|
| **Cochise County** | | | | | | | |
| Apache Elementary District | 020342000 | $56,391 | $49 | $11,944 | $0 | $32,301 | $100,685 |
| Total Attending ADM: 7.500 | Per ADM Amounts: | $7,519 | $7 | $1,593 | $0 | $4,307 | $13,425 |
| Ash Creek Elementary District | 020453000 | $0 | $0 | $0 | $0 | $0 | $0 |
| Total Attending ADM: 37.840 | Per ADM Amounts: | $0 | $0 | $0 | $0 | $0 | $0 |
| Benson Unified School District | 020209000 | $4,108,751 | $284,767 | $814,799 | $391,965 | $1,723,863 | $7,324,145 |
| Total Attending ADM: 953.725 | Per ADM Amounts: | $4,308 | $299 | $854 | $411 | $1,808 | $7,680 |
| Bisbee Unified District | 020202000 | $3,597,958 | $298,803 | $1,079,952 | $403,620 | $2,152,859 | $7,533,192 |
| Total Attending ADM: 942.360 | Per ADM Amounts: | $3,818 | $317 | $1,146 | $428 | $2,285 | $7,994 |
| Bowie Unified District | 020214000 | $832,975 | $33,843 | $186,203 | $34,301 | $373,588 | $1,460,910 |
| Total Attending ADM: 106.460 | Per ADM Amounts: | $7,824 | $318 | $1,749 | $322 | $3,509 | $13,723 |
| Cochise Elementary District | 020326000 | $509,676 | $6,400 | $148,461 | $4,615 | $272,394 | $941,546 |
| Total Attending ADM: 58.220 | Per ADM Amounts: | $8,754 | $110 | $2,550 | $79 | $4,679 | $16,172 |
| Cochise Technology District | 020801000 | $1,692,941 | $0 | $141,444 | $0 | $0 | $1,834,385 |
| Total Attending ADM: 457.705 | Per ADM Amounts: | $3,699 | $0 | $309 | $0 | $0 | $4,008 |
| Double Adobe Elementary District | 020345000 | $0 | $10,194 | $12,371 | $0 | $1,146 | $23,711 |
| Total Attending ADM: 50.235 | Per ADM Amounts: | $0 | $203 | $246 | $0 | $23 | $472 |
| Douglas Unified District | 020227000 | $13,932,108 | $877,537 | $3,190,328 | $1,730,306 | $5,621,127 | $25,351,406 |
| Total Attending ADM: 3,986.400 | Per ADM Amounts: | $3,495 | $220 | $800 | $434 | $1,410 | $6,359 |
| Elfrida Elementary District | 020412000 | $487,098 | $7,677 | $237,804 | $114,012 | $301,877 | $1,148,468 |
| Total Attending ADM: 174.850 | Per ADM Amounts: | $2,786 | $44 | $1,360 | $652 | $1,726 | $6,568 |
| Forrest Elementary District | 020381000 | $31,870 | $0 | $3,979 | $0 | $15,411 | $51,260 |
| Total Attending ADM: 0.000 | Per ADM Amounts: | | | | | | |
| Fort Huachuca Accommodation District | 020100000 | $4,375,743 | $249,661 | $1,023,150 | $486,507 | $1,733,720 | $7,868,781 |
| Total Attending ADM: 1,053.655 | Per ADM Amounts: | $4,153 | $237 | $971 | $462 | $1,645 | $7,468 |
| McNeal Elementary District | 020355000 | $354,668 | $38,952 | $86,371 | $45,806 | $128,312 | $654,109 |
| Total Attending ADM: 36.850 | Per ADM Amounts: | $9,625 | $1,057 | $2,344 | $1,243 | $3,482 | $17,751 |
| Naco Elementary District | 020323000 | $1,732,935 | $78,978 | $227,349 | $8,544 | $584,290 | $2,632,096 |
| Total Attending ADM: 243.485 | Per ADM Amounts: | $7,117 | $324 | $934 | $35 | $2,400 | $10,810 |
| Palominas Elementary District | 020349000 | $6,721,319 | $203,704 | $789,098 | $330,868 | $2,464,306 | $10,509,295 |
| Total Attending ADM: 1,052.815 | Per ADM Amounts: | $6,384 | $193 | $750 | $314 | $2,341 | $9,982 |

| Current Expenditures for Districts | | Classroom Instruction | Classroom Supplies | Administration | Student Support Services | Other Support Services | Total Current Expenditures |
|---|---|---|---|---|---|---|---|
| **Cochise County** | | | | | | | |
| Pearce Elementary District | 020422000 | $533,684 | $40,684 | $217,855 | $11,631 | $324,611 | $1,128,465 |
| Total Attending ADM: 114.940 | Per ADM Amounts: | $4,643 | $354 | $1,895 | $101 | $2,824 | $9,818 |
| Pomerene Elementary District | 020364000 | $624,459 | $16,733 | $114,345 | $29,029 | $163,744 | $948,310 |
| Total Attending ADM: 112.460 | Per ADM Amounts: | $5,553 | $149 | $1,017 | $258 | $1,456 | $8,432 |
| Rucker Elementary District | 020366000 | $13,792 | $0 | $5,653 | $0 | $20,094 | $39,539 |
| Total Attending ADM: 0.000 | Per ADM Amounts: | | | | | | |
| San Simon Unified District | 020218000 | $810,985 | $49,225 | $172,572 | $41,017 | $400,610 | $1,474,409 |
| Total Attending ADM: 117.580 | Per ADM Amounts: | $6,897 | $419 | $1,468 | $349 | $3,407 | $12,540 |
| Sierra Vista Unified District | 020268000 | $24,133,578 | $953,946 | $4,419,174 | $2,822,475 | $11,191,656 | $43,520,829 |
| Total Attending ADM: 6,617.240 | Per ADM Amounts: | $3,647 | $144 | $668 | $427 | $1,691 | $6,577 |
| St David Unified District | 020221000 | $1,511,580 | $207,583 | $323,112 | $16,758 | $754,949 | $2,813,982 |
| Total Attending ADM: 495.145 | Per ADM Amounts: | $3,053 | $419 | $653 | $34 | $1,525 | $5,683 |
| Tombstone Unified District | 020201000 | $3,066,251 | $200,037 | $939,349 | $712,309 | $1,534,516 | $6,452,462 |
| Total Attending ADM: 868.630 | Per ADM Amounts: | $3,530 | $230 | $1,081 | $820 | $1,767 | $7,428 |
| Valley Union High School District | 020522000 | $1,070,384 | $135,476 | $226,946 | $139,087 | $562,984 | $2,134,877 |
| Total Attending ADM: 188.120 | Per ADM Amounts: | $5,690 | $720 | $1,206 | $739 | $2,993 | $11,348 |
| Willcox Unified District | 020213000 | $6,050,996 | $278,685 | $884,705 | $693,633 | $2,468,713 | $10,376,732 |
| Total Attending ADM: 1,331.510 | Per ADM Amounts: | $4,544 | $209 | $664 | $521 | $1,854 | $7,793 |
| **Cochise Totals** | | $76,250,142 | $3,972,934 | $15,256,964 | $8,016,483 | $32,827,071 | $136,323,594 |
| Total Attending ADM: 19,007.725 | Per ADM Amounts: | $4,012 | $209 | $803 | $422 | $1,727 | $7,172 |

| Current Expenditures for Districts | | Classroom Instruction | Classroom Supplies | Administration | Student Support Services | Other Support Services | Total Current Expenditures |
|---|---|---|---|---|---|---|---|
| **Coconino County** | | | | | | | |
| CAVIAT Coconino Assoc for Vocation Industry and | 030801000 | $0 | $0 | $0 | $0 | $0 | $0 |
| Total Attending ADM: 702.575 | Per ADM Amounts: | $0 | $0 | $0 | $0 | $0 | $0 |
| Chevelon Butte School District | 030305000 | $250,201 | $0 | $17,642 | $996 | $133,156 | $401,995 |
| Total Attending ADM: 0.000 | Per ADM Amounts: | | | | | | |
| Coconino County Regional Accommodation SD | 030199000 | $409,489 | $113,478 | $182,431 | $97,510 | $244,607 | $1,047,515 |
| Total Attending ADM: 126.075 | Per ADM Amounts: | $3,248 | $900 | $1,447 | $773 | $1,940 | $8,309 |
| Flagstaff Unified District | 030201000 | $46,246,833 | $2,680,119 | $7,430,361 | $6,298,686 | $20,581,564 | $83,237,563 |
| Total Attending ADM: 10,765.288 | Per ADM Amounts: | $4,296 | $249 | $690 | $585 | $1,912 | $7,732 |
| Fredonia-Moccasin Unified District | 030206000 | $1,846,624 | $138,177 | $426,750 | $118,980 | $914,451 | $3,444,982 |
| Total Attending ADM: 343.790 | Per ADM Amounts: | $5,371 | $402 | $1,241 | $346 | $2,660 | $10,021 |
| Grand Canyon Unified District | 030204000 | $1,617,922 | $126,733 | $431,741 | $259,132 | $1,112,061 | $3,547,589 |
| Total Attending ADM: 292.445 | Per ADM Amounts: | $5,532 | $433 | $1,476 | $886 | $3,803 | $12,131 |
| Maine Consolidated School District | 030310000 | $926,884 | $29,860 | $241,059 | $47,667 | $450,884 | $1,696,354 |
| Total Attending ADM: 85.520 | Per ADM Amounts: | $10,838 | $349 | $2,819 | $557 | $5,272 | $19,836 |
| Page Unified District | 030208000 | $12,754,145 | $1,357,462 | $2,286,132 | $2,756,789 | $6,825,469 | $25,979,997 |
| Total Attending ADM: 2,850.648 | Per ADM Amounts: | $4,474 | $476 | $802 | $967 | $2,394 | $9,114 |
| Tuba City Unified District | 030215000 | $11,228,936 | $682,795 | $3,045,950 | $2,519,716 | $8,023,287 | $25,500,684 |
| Total Attending ADM: 2,162.768 | Per ADM Amounts: | $5,192 | $316 | $1,408 | $1,165 | $3,710 | $11,791 |
| Williams Unified District | 030202000 | $3,672,175 | $153,959 | $861,753 | $317,787 | $1,382,457 | $6,388,131 |
| Total Attending ADM: 710.335 | Per ADM Amounts: | $5,170 | $217 | $1,213 | $447 | $1,946 | $8,993 |
| **Coconino Totals** | | $78,953,209 | $5,282,583 | $14,923,819 | $12,417,263 | $39,667,936 | $151,244,810 |
| Total Attending ADM: 18,039.444 | Per ADM Amounts: | $4,377 | $293 | $827 | $688 | $2,199 | $8,384 |

| Current Expenditures for Districts | | Classroom Instruction | Classroom Supplies | Administration | Student Support Services | Other Support Services | Total Current Expenditures |
|---|---|---|---|---|---|---|---|
| **Gila County** | | | | | | | |
| Gila County Regional School District | 040149000 | $173,552 | $8,019 | $0 | $0 | $0 | $181,571 |
| Total Attending ADM: 47.760 | Per ADM Amounts: | $3,634 | $168 | $0 | $0 | $0 | $3,802 |
| Globe Unified District | 040201000 | $7,162,750 | $447,597 | $1,695,960 | $305,719 | $4,320,666 | $13,932,692 |
| Total Attending ADM: 1,963.270 | Per ADM Amounts: | $3,648 | $228 | $864 | $156 | $2,201 | $7,097 |
| Hayden-Winkelman Unified District | 040241000 | $1,786,989 | $148,245 | $536,953 | $166,687 | $1,240,652 | $3,879,526 |
| Total Attending ADM: 398.770 | Per ADM Amounts: | $4,481 | $372 | $1,347 | $418 | $3,111 | $9,729 |
| Miami Unified District | 040240000 | $4,013,490 | $316,302 | $1,221,402 | $396,949 | $1,986,421 | $7,934,564 |
| Total Attending ADM: 1,045.538 | Per ADM Amounts: | $3,839 | $303 | $1,168 | $380 | $1,900 | $7,589 |
| Payson Unified District | 040210000 | $9,878,970 | $350,210 | $1,776,804 | $1,568,795 | $4,286,886 | $17,861,665 |
| Total Attending ADM: 2,715.142 | Per ADM Amounts: | $3,638 | $129 | $654 | $578 | $1,579 | $6,579 |
| Pine Strawberry Elementary District | 040312000 | $1,093,648 | $27,514 | $200,276 | $48,279 | $411,460 | $1,781,177 |
| Total Attending ADM: 110.200 | Per ADM Amounts: | $9,924 | $250 | $1,817 | $438 | $3,734 | $16,163 |
| San Carlos Unified District | 040220000 | $175,380 | $241,846 | $1,396,253 | $1,426,354 | $4,075,786 | $7,315,619 |
| Total Attending ADM: 1,171.015 | Per ADM Amounts: | $150 | $207 | $1,192 | $1,218 | $3,481 | $6,247 |
| Tonto Basin Elementary District | 040333000 | $583,019 | $24,164 | $113,750 | $11,192 | $232,158 | $964,283 |
| Total Attending ADM: 68.885 | Per ADM Amounts: | $8,464 | $351 | $1,651 | $162 | $3,370 | $13,998 |
| Young Elementary District | 040305000 | $655,197 | $34,742 | $226,577 | $10,933 | $242,434 | $1,169,883 |
| Total Attending ADM: 65.510 | Per ADM Amounts: | $10,001 | $530 | $3,459 | $167 | $3,701 | $17,858 |
| **Gila Totals** | | $25,522,995 | $1,598,639 | $7,167,975 | $3,934,908 | $16,796,463 | $55,020,980 |
| Total Attending ADM: 7,586.090 | Per ADM Amounts: | $3,364 | $211 | $945 | $519 | $2,214 | $7,253 |

| Current Expenditures for Districts | | Classroom Instruction | Classroom Supplies | Administration | Student Support Services | Other Support Services | Total Current Expenditures |
|---|---|---|---|---|---|---|---|
| **Graham County** | | | | | | | |
| Bonita Elementary District | 050316000 | $738,650 | $36,137 | $178,258 | $17,465 | $232,366 | $1,202,876 |
| Total Attending ADM: 90.670 | Per ADM Amounts: | $8,147 | $399 | $1,966 | $193 | $2,563 | $13,267 |
| Ft Thomas Unified District | 050207000 | $3,309,266 | $263,452 | $914,402 | $164,715 | $1,392,667 | $6,044,502 |
| Total Attending ADM: 519.505 | Per ADM Amounts: | $6,370 | $507 | $1,760 | $317 | $2,681 | $11,635 |
| Gila Institute for Technology | 050802000 | $949,820 | $35,889 | $312,914 | $34,441 | $16,450 | $1,349,514 |
| Total Attending ADM: 413.520 | Per ADM Amounts: | $2,297 | $87 | $757 | $83 | $40 | $3,263 |
| Klondyke Elementary District | 050309000 | $46,000 | $886 | $805 | $0 | $39,217 | $86,908 |
| Total Attending ADM: 0.000 | Per ADM Amounts: | | | | | | |
| Pima Unified District | 050206000 | $2,288,594 | $147,067 | $534,880 | $102,864 | $1,054,613 | $4,128,018 |
| Total Attending ADM: 623.170 | Per ADM Amounts: | $3,673 | $236 | $858 | $165 | $1,692 | $6,624 |
| Safford Unified District | 050201000 | $9,512,214 | $416,657 | $1,820,650 | $928,638 | $3,917,427 | $16,595,586 |
| Total Attending ADM: 2,677.335 | Per ADM Amounts: | $3,553 | $156 | $680 | $347 | $1,463 | $6,199 |
| Solomon Elementary District | 050305000 | $1,049,779 | $49,556 | $184,601 | $59,895 | $388,252 | $1,732,083 |
| Total Attending ADM: 171.260 | Per ADM Amounts: | $6,130 | $289 | $1,078 | $350 | $2,267 | $10,114 |
| Thatcher Unified District | 050204000 | $3,542,500 | $285,263 | $863,496 | $117,153 | $1,708,487 | $6,516,899 |
| Total Attending ADM: 1,142.490 | Per ADM Amounts: | $3,101 | $250 | $756 | $103 | $1,495 | $5,704 |
| **Graham Totals** | | $21,436,823 | $1,234,907 | $4,810,006 | $1,425,171 | $8,749,479 | $37,656,386 |
| Total Attending ADM: 5,637.950 | Per ADM Amounts: | $3,802 | $219 | $853 | $253 | $1,552 | $6,679 |

| Current Expenditures for Districts | | Classroom Instruction | Classroom Supplies | Administration | Student Support Services | Other Support Services | Total Current Expenditures |
|---|---|---|---|---|---|---|---|
| **Greenlee County** | | | | | | | |
| Blue Elementary District | 060322000 | $57,114 | $6,978 | $962 | $0 | $10,807 | $75,861 |
| Total Attending ADM: 5.560 | Per ADM Amounts: | $10,272 | $1,255 | $173 | $0 | $1,944 | $13,644 |
| Clifton Unified District | 060203000 | $737,763 | $8,835 | $235,723 | $61,947 | $442,286 | $1,486,554 |
| Total Attending ADM: 177.865 | Per ADM Amounts: | $4,148 | $50 | $1,325 | $348 | $2,487 | $8,358 |
| Duncan Unified District | 060202000 | $1,946,915 | $166,155 | $405,555 | $128,298 | $960,300 | $3,607,223 |
| Total Attending ADM: 437.595 | Per ADM Amounts: | $4,449 | $380 | $927 | $293 | $2,194 | $8,243 |
| Eagle Elementary District | 060345000 | $2,258 | $73 | $0 | $0 | $3,124 | $5,455 |
| Total Attending ADM: 0.000 | Per ADM Amounts: | | | | | | |
| Morenci Unified District | 060218000 | $3,022,817 | $277,287 | $798,452 | $222,109 | $1,550,442 | $5,871,107 |
| Total Attending ADM: 928.135 | Per ADM Amounts: | $3,257 | $299 | $860 | $239 | $1,670 | $6,326 |
| **Greenlee Totals** | | $5,766,867 | $459,328 | $1,440,692 | $412,354 | $2,966,959 | $11,046,200 |
| Total Attending ADM: 1,549.155 | Per ADM Amounts: | $3,723 | $297 | $930 | $266 | $1,915 | $7,130 |

| Current Expenditures for Districts | | Classroom Instruction | Classroom Supplies | Administration | Student Support Services | Other Support Services | Total Current Expenditures |
|---|---|---|---|---|---|---|---|
| **La Paz County** | | | | | | | |
| Bicentennial Union High School District | 150576000 | $786,950 | $93,179 | $283,347 | $70,559 | $685,060 | $1,919,095 |
| Total Attending ADM: 132.492 | Per ADM Amounts: | $5,940 | $703 | $2,139 | $533 | $5,171 | $14,485 |
| Bouse Elementary District | 150426000 | $0 | $0 | $0 | $0 | $0 | $0 |
| Total Attending ADM: 46.995 | Per ADM Amounts: | $0 | $0 | $0 | $0 | $0 | $0 |
| Parker Unified School District | 150227000 | $7,500,630 | $543,692 | $1,618,525 | $1,466,022 | $3,968,020 | $15,096,889 |
| Total Attending ADM: 1,934.975 | Per ADM Amounts: | $3,876 | $281 | $836 | $758 | $2,051 | $7,802 |
| Quartzsite Elementary District | 150404000 | $1,054,695 | $98,671 | $335,207 | $48,390 | $785,030 | $2,321,993 |
| Total Attending ADM: 264.895 | Per ADM Amounts: | $3,982 | $372 | $1,265 | $183 | $2,964 | $8,766 |
| Salome Consolidated Elementary District | 150430000 | $552,439 | $7,884 | $245,773 | $144,606 | $315,795 | $1,266,497 |
| Total Attending ADM: 105.010 | Per ADM Amounts: | $5,261 | $75 | $2,340 | $1,377 | $3,007 | $12,061 |
| Wenden Elementary District | 150419000 | $0 | $13,055 | $6,901 | $0 | $46,634 | $66,590 |
| Total Attending ADM: 85.195 | Per ADM Amounts: | $0 | $153 | $81 | $0 | $547 | $782 |
| **La Paz Totals** | | $9,894,714 | $756,481 | $2,489,753 | $1,729,577 | $5,800,539 | $20,671,064 |
| Total Attending ADM: 2,569.562 | Per ADM Amounts: | $3,851 | $294 | $969 | $673 | $2,257 | $8,045 |

| Current Expenditures for Districts | | Classroom Instruction | Classroom Supplies | Administration | Student Support Services | Other Support Services | Total Current Expenditures |
|---|---|---|---|---|---|---|---|
| **Maricopa County** | | | | | | | |
| Agua Fria Union High School District | 070516000 | $16,475,308 | $806,964 | $3,573,909 | $2,234,564 | $8,794,374 | $31,885,119 |
| Total Attending ADM: 4,726.815 | Per ADM Amounts: | $3,485 | $171 | $756 | $473 | $1,861 | $6,746 |
| Aguila Elementary District | 070363000 | $1,284,093 | $44,551 | $172,684 | $51,514 | $487,830 | $2,040,672 |
| Total Attending ADM: 161.600 | Per ADM Amounts: | $7,946 | $276 | $1,069 | $319 | $3,019 | $12,628 |
| Alhambra Elementary District | 070468000 | $54,604,911 | $3,939,128 | $6,685,794 | $6,635,081 | $24,290,500 | $96,155,414 |
| Total Attending ADM: 14,582.500 | Per ADM Amounts: | $3,745 | $270 | $458 | $455 | $1,666 | $6,594 |
| Arlington Elementary District | 070447000 | $1,001,609 | $105,232 | $215,913 | $127,493 | $523,779 | $1,974,026 |
| Total Attending ADM: 226.340 | Per ADM Amounts: | $4,425 | $465 | $954 | $563 | $2,314 | $8,722 |
| Avondale Elementary District | 070444000 | $14,816,114 | $271,176 | $2,292,013 | $2,110,839 | $5,202,287 | $24,692,429 |
| Total Attending ADM: 5,313.385 | Per ADM Amounts: | $2,788 | $51 | $431 | $397 | $979 | $4,647 |
| Balsz Elementary District | 070431000 | $13,410,562 | $907,078 | $2,107,383 | $1,688,105 | $5,967,869 | $24,080,997 |
| Total Attending ADM: 3,360.460 | Per ADM Amounts: | $3,991 | $270 | $627 | $502 | $1,776 | $7,166 |
| Buckeye Elementary District | 070433000 | $8,253,632 | $553,455 | $1,589,933 | $626,305 | $3,577,644 | $14,600,969 |
| Total Attending ADM: 2,654.445 | Per ADM Amounts: | $3,109 | $209 | $599 | $236 | $1,348 | $5,501 |
| Buckeye Union High School District | 070501000 | $6,735,699 | $419,664 | $1,964,375 | $995,205 | $4,127,006 | $14,241,949 |
| Total Attending ADM: 2,184.902 | Per ADM Amounts: | $3,083 | $192 | $899 | $455 | $1,889 | $6,518 |
| Cartwright Elementary District | 070483000 | $77,885,144 | $3,923,630 | $10,014,409 | $8,576,603 | $31,068,655 | $131,468,441 |
| Total Attending ADM: 19,165.695 | Per ADM Amounts: | $4,064 | $205 | $523 | $447 | $1,621 | $6,860 |
| Cave Creek Unified District | 070293000 | $20,621,646 | $1,135,987 | $3,602,975 | $3,178,423 | $8,575,021 | $37,114,052 |
| Total Attending ADM: 5,499.562 | Per ADM Amounts: | $3,750 | $207 | $655 | $578 | $1,559 | $6,749 |
| Chandler Unified District | 070280000 | $111,896,656 | $6,077,662 | $14,828,288 | $8,328,929 | $48,511,643 | $189,643,178 |
| Total Attending ADM: 30,401.255 | Per ADM Amounts: | $3,681 | $200 | $488 | $274 | $1,596 | $6,238 |
| Creighton Elementary District | 070414000 | $30,248,443 | $2,089,816 | $5,120,751 | $5,443,023 | $16,050,781 | $58,952,814 |
| Total Attending ADM: 7,676.660 | Per ADM Amounts: | $3,940 | $272 | $667 | $709 | $2,091 | $7,679 |
| Deer Valley Unified District | 070297000 | $119,979,548 | $3,735,564 | $20,050,348 | $12,269,339 | $0 | $156,034,799 |
| Total Attending ADM: 33,335.912 | Per ADM Amounts: | $3,599 | $112 | $601 | $368 | $0 | $4,681 |
| Dysart Unified District | 070289000 | $60,312,251 | $3,334,987 | $11,446,138 | $5,937,418 | $23,166,468 | $104,197,262 |
| Total Attending ADM: 16,780.445 | Per ADM Amounts: | $3,594 | $199 | $682 | $354 | $1,381 | $6,209 |
| East Valley Institute of Technology | 070801000 | $24,146,129 | $288,349 | $1,840,483 | $1,341,890 | $1,813,658 | $29,430,509 |
| Total Attending ADM: 6,910.535 | Per ADM Amounts: | $3,494 | $42 | $266 | $194 | $262 | $4,259 |

| Current Expenditures for Districts | | Classroom Instruction | Classroom Supplies | Administration | Student Support Services | Other Support Services | Total Current Expenditures |
|---|---|---|---|---|---|---|---|
| **Maricopa County** | | | | | | | |
| Fountain Hills Unified District | 070298000 | $8,259,888 | $551,273 | $1,857,877 | $946,719 | $3,898,537 | $15,514,294 |
| Total Attending ADM: 2,331.355 | Per ADM Amounts: | $3,543 | $236 | $797 | $406 | $1,672 | $6,655 |
| Fowler Elementary District | 070445000 | $14,852,678 | $1,433,048 | $2,832,979 | $2,405,492 | $5,783,426 | $27,307,623 |
| Total Attending ADM: 3,944.705 | Per ADM Amounts: | $3,765 | $363 | $718 | $610 | $1,466 | $6,923 |
| Gila Bend Unified District | 070224000 | $2,302,801 | $129,179 | $722,835 | $402,346 | $1,054,293 | $4,611,454 |
| Total Attending ADM: 465.350 | Per ADM Amounts: | $4,949 | $278 | $1,553 | $865 | $2,266 | $9,910 |
| Gilbert Unified District | 070241000 | $128,270,683 | $2,603,423 | $16,223,629 | $14,425,741 | $48,043,152 | $209,566,628 |
| Total Attending ADM: 35,514.165 | Per ADM Amounts: | $3,612 | $73 | $457 | $406 | $1,353 | $5,901 |
| Glendale Elementary District | 070440000 | $43,559,557 | $3,531,187 | $9,093,362 | $4,326,795 | $23,389,277 | $83,900,178 |
| Total Attending ADM: 12,787.265 | Per ADM Amounts: | $3,406 | $276 | $711 | $338 | $1,829 | $6,561 |
| Glendale Union High School District | 070505000 | $59,241,377 | $1,936,328 | $8,524,371 | $6,080,393 | $27,279,532 | $103,062,001 |
| Total Attending ADM: 14,786.002 | Per ADM Amounts: | $4,007 | $131 | $577 | $411 | $1,845 | $6,970 |
| Higley Unified District | 070260000 | $20,460,200 | $1,891,923 | $4,173,029 | $2,643,056 | $8,854,037 | $38,022,245 |
| Total Attending ADM: 6,693.472 | Per ADM Amounts: | $3,057 | $283 | $623 | $395 | $1,323 | $5,680 |
| Isaac Elementary District | 070405000 | $33,525,600 | $2,035,829 | $5,361,854 | $6,106,988 | $15,528,226 | $62,558,497 |
| Total Attending ADM: 8,052.610 | Per ADM Amounts: | $4,163 | $253 | $666 | $758 | $1,928 | $7,769 |
| Kyrene Elementary District | 070428000 | $69,195,299 | $3,682,787 | $8,368,645 | $7,500,553 | $25,083,116 | $113,830,400 |
| Total Attending ADM: 17,455.850 | Per ADM Amounts: | $3,964 | $211 | $479 | $430 | $1,437 | $6,521 |
| Laveen Elementary District | 070459000 | $7,529,118 | $272,482 | $2,113,552 | $1,411,880 | $3,856,483 | $15,183,515 |
| Total Attending ADM: 2,689.470 | Per ADM Amounts: | $2,799 | $101 | $786 | $525 | $1,434 | $5,646 |
| Liberty Elementary District | 070425000 | $9,937,918 | $559,740 | $1,564,577 | $687,725 | $4,095,020 | $16,844,980 |
| Total Attending ADM: 2,641.310 | Per ADM Amounts: | $3,762 | $212 | $592 | $260 | $1,550 | $6,378 |
| Litchfield Elementary District | 070479000 | $23,478,107 | $1,132,651 | $4,121,825 | $2,627,559 | $10,998,140 | $42,358,282 |
| Total Attending ADM: 7,370.420 | Per ADM Amounts: | $3,185 | $154 | $559 | $357 | $1,492 | $5,747 |
| Littleton Elementary District | 070465000 | $11,429,139 | $663,970 | $2,124,469 | $1,652,845 | $5,322,353 | $21,192,776 |
| Total Attending ADM: 3,761.365 | Per ADM Amounts: | $3,039 | $177 | $565 | $439 | $1,415 | $5,634 |
| Madison Elementary District | 070438000 | $19,438,217 | $1,026,166 | $3,169,208 | $2,869,059 | $8,068,796 | $34,571,446 |
| Total Attending ADM: 4,953.420 | Per ADM Amounts: | $3,924 | $207 | $640 | $579 | $1,629 | $6,979 |
| Maricopa County Regional District | 070199000 | $5,298,229 | $263,013 | $2,549,665 | $968,923 | $3,298,402 | $12,378,232 |
| Total Attending ADM: 1,612.838 | Per ADM Amounts: | $3,285 | $163 | $1,581 | $601 | $2,045 | $7,675 |

| Current Expenditures for Districts | | Classroom Instruction | Classroom Supplies | Administration | Student Support Services | Other Support Services | Total Current Expenditures |
|---|---|---|---|---|---|---|---|
| **Maricopa County** | | | | | | | |
| Mesa Unified District | 070204000 | $283,247,958 | $15,181,079 | $40,592,336 | $28,039,078 | $114,604,095 | $481,664,546 |
| Total Attending ADM: 69,353.762 | Per ADM Amounts: | $4,084 | $219 | $585 | $404 | $1,652 | $6,945 |
| Mobile Elementary District | 070386000 | $142,166 | $11,645 | $182,557 | $1,405 | $240,379 | $578,152 |
| Total Attending ADM: 11.360 | Per ADM Amounts: | $12,515 | $1,025 | $16,070 | $124 | $21,160 | $50,894 |
| Morristown Elementary District | 070375000 | $869,940 | $20,573 | $228,361 | $40,743 | $317,981 | $1,477,598 |
| Total Attending ADM: 136.220 | Per ADM Amounts: | $6,386 | $151 | $1,676 | $299 | $2,334 | $10,847 |
| Murphy Elementary District | 070421000 | $10,876,114 | $952,083 | $2,839,446 | $1,196,044 | $6,244,457 | $22,108,144 |
| Total Attending ADM: 2,497.455 | Per ADM Amounts: | $4,355 | $381 | $1,137 | $479 | $2,500 | $8,852 |
| Nadaburg Elementary District | 070381000 | $4,199,309 | $140,043 | $629,347 | $490,843 | $1,632,121 | $7,091,663 |
| Total Attending ADM: 692.565 | Per ADM Amounts: | $6,063 | $202 | $909 | $709 | $2,357 | $10,240 |
| Osborn Elementary District | 070408000 | $13,048,699 | $617,152 | $2,575,103 | $3,052,315 | $8,064,179 | $27,357,448 |
| Total Attending ADM: 3,457.565 | Per ADM Amounts: | $3,774 | $178 | $745 | $883 | $2,332 | $7,912 |
| Palo Verde Elementary District | 070449000 | $1,335,845 | $170,980 | $415,261 | $172,090 | $698,929 | $2,793,105 |
| Total Attending ADM: 379.370 | Per ADM Amounts: | $3,521 | $451 | $1,095 | $454 | $1,842 | $7,362 |
| Paloma Elementary District | 070394000 | $393,190 | $14,453 | $105,910 | $0 | $222,815 | $736,368 |
| Total Attending ADM: 41.435 | Per ADM Amounts: | $9,489 | $349 | $2,556 | $0 | $5,377 | $17,772 |
| Paradise Valley Unified District | 070269000 | $128,401,655 | $7,949,971 | $15,111,702 | $15,463,046 | $49,590,227 | $216,516,601 |
| Total Attending ADM: 33,186.638 | Per ADM Amounts: | $3,869 | $240 | $455 | $466 | $1,494 | $6,524 |
| Pendergast Elementary District | 070492000 | $35,698,216 | $1,893,489 | $5,911,664 | $4,460,337 | $15,466,898 | $63,430,604 |
| Total Attending ADM: 9,871.735 | Per ADM Amounts: | $3,616 | $192 | $599 | $452 | $1,567 | $6,425 |
| Peoria Unified School District | 070211000 | $139,483,403 | $1,667,434 | $19,067,866 | $20,811,010 | $44,836,476 | $225,866,189 |
| Total Attending ADM: 36,228.982 | Per ADM Amounts: | $3,850 | $46 | $526 | $574 | $1,238 | $6,234 |
| Phoenix Elementary District | 070401000 | $38,064,975 | $2,784,756 | $7,930,055 | $5,120,231 | $19,189,244 | $73,089,261 |
| Total Attending ADM: 7,359.992 | Per ADM Amounts: | $5,172 | $378 | $1,077 | $696 | $2,607 | $9,931 |
| Phoenix Union High School District | 070510000 | $115,943,658 | $6,547,294 | $17,574,879 | $23,078,808 | $54,778,986 | $217,923,625 |
| Total Attending ADM: 23,477.778 | Per ADM Amounts: | $4,938 | $279 | $749 | $983 | $2,333 | $9,282 |
| Queen Creek Unified District | 070295000 | $14,043,264 | $1,420,152 | $2,435,492 | $1,545,029 | $7,007,826 | $26,451,763 |
| Total Attending ADM: 3,694.258 | Per ADM Amounts: | $3,801 | $384 | $659 | $418 | $1,897 | $7,160 |
| Riverside Elementary District | 070402000 | $2,792,646 | $404,780 | $820,437 | $528,700 | $1,247,214 | $5,793,777 |
| Total Attending ADM: 750.490 | Per ADM Amounts: | $3,721 | $539 | $1,093 | $704 | $1,662 | $7,720 |

| Current Expenditures for Districts | | Classroom Instruction | Classroom Supplies | Administration | Student Support Services | Other Support Services | Total Current Expenditures |
|---|---|---|---|---|---|---|---|
| **Maricopa County** | | | | | | | |
| Roosevelt Elementary District | 070466000 | $52,697,862 | $4,961,038 | $9,939,175 | $3,481,098 | $25,801,107 | $96,880,280 |
| Total Attending ADM: 11,899.005 | Per ADM Amounts: | $4,429 | $417 | $835 | $293 | $2,168 | $8,142 |
| Saddle Mountain Unified School District | 070290000 | $5,572,806 | $178,742 | $821,056 | $588,597 | $2,406,913 | $9,568,114 |
| Total Attending ADM: 912.185 | Per ADM Amounts: | $6,109 | $196 | $900 | $645 | $2,639 | $10,489 |
| Scottsdale Unified District | 070248000 | $98,650,712 | $10,031,674 | $11,515,673 | $13,126,198 | $48,197,363 | $181,521,620 |
| Total Attending ADM: 25,534.460 | Per ADM Amounts: | $3,863 | $393 | $451 | $514 | $1,888 | $7,109 |
| Sentinel Elementary District | 070371000 | $338,435 | $20,268 | $70,523 | $1,238 | $324,123 | $754,587 |
| Total Attending ADM: 36.430 | Per ADM Amounts: | $9,290 | $556 | $1,936 | $34 | $8,897 | $20,713 |
| Tempe School District | 070403000 | $54,016,770 | $2,270,826 | $9,618,041 | $8,136,343 | $27,094,005 | $101,135,985 |
| Total Attending ADM: 12,684.015 | Per ADM Amounts: | $4,259 | $179 | $758 | $641 | $2,136 | $7,973 |
| Tempe Union High School District | 070513000 | $50,358,813 | $3,587,175 | $7,802,466 | $6,322,050 | $21,663,173 | $89,733,677 |
| Total Attending ADM: 13,302.745 | Per ADM Amounts: | $3,786 | $270 | $587 | $475 | $1,628 | $6,746 |
| Tolleson Elementary District | 070417000 | $6,310,483 | $47,841 | $2,115,632 | $355,542 | $2,429,508 | $11,259,006 |
| Total Attending ADM: 2,503.595 | Per ADM Amounts: | $2,521 | $19 | $845 | $142 | $970 | $4,497 |
| Tolleson Union High School District | 070514000 | $24,230,519 | $1,998,169 | $2,885,430 | $3,863,552 | $10,414,331 | $43,392,001 |
| Total Attending ADM: 7,346.812 | Per ADM Amounts: | $3,298 | $272 | $393 | $526 | $1,418 | $5,906 |
| Union Elementary District | 070462000 | $3,103,815 | $306,119 | $862,158 | $290,313 | $2,263,164 | $6,825,569 |
| Total Attending ADM: 988.315 | Per ADM Amounts: | $3,141 | $310 | $872 | $294 | $2,290 | $6,906 |
| Washington Elementary School District | 070406000 | $94,842,505 | $2,118,589 | $13,046,667 | $11,030,607 | $37,408,475 | $158,446,843 |
| Total Attending ADM: 23,206.340 | Per ADM Amounts: | $4,087 | $91 | $562 | $475 | $1,612 | $6,828 |
| West-MEC - Western Maricopa Education Center | 070802000 | $10,151,734 | $1,213 | $882,702 | $316 | $188,183 | $11,224,148 |
| Total Attending ADM: 3,674.565 | Per ADM Amounts: | $2,763 | $0 | $240 | $0 | $51 | $3,055 |
| Wickenburg Unified District | 070209000 | $5,276,108 | $260,968 | $1,147,415 | $360,815 | $3,085,159 | $10,130,465 |
| Total Attending ADM: 1,413.290 | Per ADM Amounts: | $3,733 | $185 | $812 | $255 | $2,183 | $7,168 |
| Wilson Elementary District | 070407000 | $6,325,443 | $418,130 | $1,372,636 | $728,021 | $2,918,706 | $11,762,936 |
| Total Attending ADM: 1,203.620 | Per ADM Amounts: | $5,255 | $347 | $1,140 | $605 | $2,425 | $9,773 |
| **Maricopa Totals** | | $2,218,867,599 | $115,322,878 | $336,807,263 | $266,885,174 | $885,046,342 | $3,822,929,256 |
| Total Attending ADM: 573,885.090 | Per ADM Amounts: | $3,866 | $201 | $587 | $465 | $1,542 | $6,661 |

| Current Expenditures for Districts | | Classroom Instruction | Classroom Supplies | Administration | Student Support Services | Other Support Services | Total Current Expenditures |
|---|---|---|---|---|---|---|---|
| **Mohave County** | | | | | | | |
| Bullhead City Elementary District | 080415000 | $12,836,781 | $1,564,252 | $1,992,999 | $715,184 | $5,315,002 | $22,424,218 |
| Total Attending ADM: 3,699.535 | Per ADM Amounts: | $3,470 | $423 | $539 | $193 | $1,437 | $6,061 |
| Colorado City Unified District | 080214000 | $567,785 | $80,871 | $879,066 | $217,562 | $1,338,233 | $3,083,517 |
| Total Attending ADM: 359.595 | Per ADM Amounts: | $1,579 | $225 | $2,445 | $605 | $3,722 | $8,575 |
| Colorado River Union High School District | 080502000 | $7,541,413 | $426,983 | $1,049,058 | $947,859 | $3,097,082 | $13,062,395 |
| Total Attending ADM: 2,346.115 | Per ADM Amounts: | $3,214 | $182 | $447 | $404 | $1,320 | $5,568 |
| Hackberry School District | 080303000 | $0 | $0 | $0 | $0 | $0 | $0 |
| Total Attending ADM: 54.630 | Per ADM Amounts: | $0 | $0 | $0 | $0 | $0 | $0 |
| Kingman Unified School District | 080220000 | $23,064,990 | $977,362 | $4,242,981 | $3,373,338 | $11,701,044 | $43,359,715 |
| Total Attending ADM: 7,318.205 | Per ADM Amounts: | $3,152 | $134 | $580 | $461 | $1,599 | $5,925 |
| Lake Havasu Unified District | 080201000 | $22,577,874 | $1,423,387 | $3,297,658 | $2,424,053 | $8,695,721 | $38,418,693 |
| Total Attending ADM: 6,235.538 | Per ADM Amounts: | $3,621 | $228 | $529 | $389 | $1,395 | $6,161 |
| Littlefield Unified District | 080209000 | $1,924,980 | $44,428 | $569,478 | $80,329 | $1,042,446 | $3,661,661 |
| Total Attending ADM: 491.555 | Per ADM Amounts: | $3,916 | $90 | $1,159 | $163 | $2,121 | $7,449 |
| Mohave Valley Elementary District | 080416000 | $5,901,254 | $266,998 | $918,993 | $519,248 | $2,910,230 | $10,516,723 |
| Total Attending ADM: 1,833.765 | Per ADM Amounts: | $3,218 | $146 | $501 | $283 | $1,587 | $5,735 |
| Owens-Whitney Elementary District | 080306000 | $294,509 | $29,816 | $61,993 | $11,407 | $134,765 | $532,490 |
| Total Attending ADM: 30.170 | Per ADM Amounts: | $9,762 | $988 | $2,055 | $378 | $4,467 | $17,650 |
| Peach Springs Unified District | 080208000 | $3,425,979 | $36,161 | $420,364 | $7,150 | $801,798 | $4,691,452 |
| Total Attending ADM: 601.650 | Per ADM Amounts: | $5,694 | $60 | $699 | $12 | $1,333 | $7,798 |
| Topock Elementary District | 080412000 | $619,032 | $23,814 | $134,069 | $63,999 | $248,526 | $1,089,440 |
| Total Attending ADM: 133.065 | Per ADM Amounts: | $4,652 | $179 | $1,008 | $481 | $1,868 | $8,187 |
| Valentine Elementary District | 080322000 | $0 | $0 | $0 | $0 | $0 | $0 |
| Total Attending ADM: 57.455 | Per ADM Amounts: | $0 | $0 | $0 | $0 | $0 | $0 |
| Yucca Elementary District | 080313000 | $188,848 | $4,209 | $53,114 | $4,936 | $33,540 | $284,647 |
| Total Attending ADM: 28.350 | Per ADM Amounts: | $6,661 | $148 | $1,874 | $174 | $1,183 | $10,040 |
| **Mohave Totals** | | $78,943,445 | $4,878,281 | $13,619,773 | $8,365,065 | $35,318,387 | $141,124,951 |
| Total Attending ADM: 23,189.628 | Per ADM Amounts: | $3,404 | $210 | $587 | $361 | $1,523 | $6,086 |

| Current Expenditures for Districts | | Classroom Instruction | Classroom Supplies | Administration | Student Support Services | Other Support Services | Total Current Expenditures |
|---|---|---|---|---|---|---|---|
| **Navajo County** | | | | | | | |
| Blue Ridge Unified District | 090232000 | $10,335,349 | $500,684 | $1,850,658 | $861,405 | $3,818,387 | $17,366,483 |
| Total Attending ADM: 2,637.228 | Per ADM Amounts: | $3,919 | $190 | $702 | $327 | $1,448 | $6,585 |
| Cedar Unified District | 090225000 | $3,105,312 | $369,645 | $949,558 | $383,920 | $2,441,366 | $7,249,801 |
| Total Attending ADM: 443.435 | Per ADM Amounts: | $7,003 | $834 | $2,141 | $866 | $5,506 | $16,349 |
| Heber-Overgaard Unified District | 090206000 | $2,273,271 | $75,430 | $702,960 | $227,694 | $1,454,163 | $4,733,518 |
| Total Attending ADM: 578.495 | Per ADM Amounts: | $3,930 | $130 | $1,215 | $394 | $2,514 | $8,182 |
| Holbrook Unified District | 090203000 | $9,369,157 | $731,293 | $1,842,655 | $1,214,504 | $5,047,769 | $18,205,378 |
| Total Attending ADM: 1,956.235 | Per ADM Amounts: | $4,789 | $374 | $942 | $621 | $2,580 | $9,306 |
| Joseph City Unified District | 090202000 | $2,389,404 | $177,858 | $572,452 | $345,603 | $1,356,551 | $4,841,868 |
| Total Attending ADM: 461.878 | Per ADM Amounts: | $5,173 | $385 | $1,239 | $748 | $2,937 | $10,483 |
| Kayenta Unified District | 090227000 | $10,167,893 | $1,045,234 | $3,004,467 | $1,622,288 | $8,820,014 | $24,659,896 |
| Total Attending ADM: 2,303.400 | Per ADM Amounts: | $4,414 | $454 | $1,304 | $704 | $3,829 | $10,706 |
| NAVIT | 090835000 | $5,481,323 | $161,325 | $581,898 | $48,348 | $352,783 | $6,625,677 |
| Total Attending ADM: 1,311.725 | Per ADM Amounts: | $4,179 | $123 | $444 | $37 | $269 | $5,051 |
| Northeast Arizona Technological Institute of | 090836000 | $846,295 | $1,490 | $308,685 | $25,367 | $133,729 | $1,315,566 |
| Total Attending ADM: 804.460 | Per ADM Amounts: | $1,052 | $2 | $384 | $32 | $166 | $1,635 |
| Pinon Unified District | 090204000 | $5,866,380 | $262,072 | $1,710,738 | $1,448,281 | $5,286,128 | $14,573,599 |
| Total Attending ADM: 1,329.890 | Per ADM Amounts: | $4,411 | $197 | $1,286 | $1,089 | $3,975 | $10,958 |
| Rainbow Accommodation School | 090199000 | $344,598 | $11,327 | $91,582 | $69,536 | $152,636 | $669,679 |
| Total Attending ADM: 19.080 | Per ADM Amounts: | $18,061 | $594 | $4,800 | $3,644 | $8,000 | $35,098 |
| Show Low Unified District | 090210000 | $8,085,287 | $172,058 | $1,422,644 | $851,052 | $4,314,548 | $14,845,589 |
| Total Attending ADM: 2,440.088 | Per ADM Amounts: | $3,314 | $71 | $583 | $349 | $1,768 | $6,084 |
| Snowflake Unified District | 090205000 | $8,207,026 | $734,362 | $1,243,572 | $1,349,944 | $3,803,060 | $15,337,964 |
| Total Attending ADM: 2,412.708 | Per ADM Amounts: | $3,402 | $304 | $515 | $560 | $1,576 | $6,357 |
| Whiteriver Unified District | 090220000 | $11,959,138 | $931,071 | $2,353,929 | $1,556,633 | $5,368,932 | $22,169,703 |
| Total Attending ADM: 2,196.055 | Per ADM Amounts: | $5,446 | $424 | $1,072 | $709 | $2,445 | $10,095 |
| Winslow Unified District | 090201000 | $8,290,958 | $573,691 | $2,121,516 | $598,182 | $4,446,383 | $16,030,730 |
| Total Attending ADM: 2,358.160 | Per ADM Amounts: | $3,516 | $243 | $900 | $254 | $1,886 | $6,798 |
| **Navajo Totals** | | $86,721,391 | $5,747,540 | $18,757,314 | $10,602,757 | $46,796,449 | $168,625,451 |
| Total Attending ADM: 21,252.837 | Per ADM Amounts: | $4,080 | $270 | $883 | $499 | $2,202 | $7,934 |

| Current Expenditures for Districts | | Classroom Instruction | Classroom Supplies | Administration | Student Support Services | Other Support Services | Total Current Expenditures |
|---|---|---|---|---|---|---|---|
| **Pima County** | | | | | | | |
| Ajo Unified District | 100215000 | $1,857,649 | $175,076 | $542,738 | $201,640 | $921,859 | $3,698,962 |
| Total Attending ADM: 481.835 | Per ADM Amounts: | $3,855 | $363 | $1,126 | $418 | $1,913 | $7,677 |
| Altar Valley Elementary District | 100351000 | $4,612,137 | $189,532 | $665,231 | $420,192 | $2,257,443 | $8,144,535 |
| Total Attending ADM: 672.715 | Per ADM Amounts: | $6,856 | $282 | $989 | $625 | $3,356 | $12,107 |
| Amphitheater Unified District | 100210000 | $58,649,645 | $2,843,526 | $9,697,326 | $7,700,564 | $34,236,925 | $113,127,986 |
| Total Attending ADM: 16,045.380 | Per ADM Amounts: | $3,655 | $177 | $604 | $480 | $2,134 | $7,051 |
| Catalina Foothills Unified District | 100216000 | $18,792,759 | $727,046 | $4,109,254 | $1,731,361 | $10,825,829 | $36,186,249 |
| Total Attending ADM: 4,838.690 | Per ADM Amounts: | $3,884 | $150 | $849 | $358 | $2,237 | $7,479 |
| Continental Elementary District | 100339000 | $1,432,873 | $23,213 | $290,358 | $67,553 | $514,495 | $2,328,492 |
| Total Attending ADM: 290.130 | Per ADM Amounts: | $4,939 | $80 | $1,001 | $233 | $1,773 | $8,026 |
| Empire Elementary District | 100337000 | $0 | $0 | $0 | $0 | $0 | $0 |
| Total Attending ADM: 0.000 | Per ADM Amounts: | | | | | | |
| Flowing Wells Unified District | 100208000 | $22,246,211 | $1,201,396 | $3,462,355 | $2,435,173 | $9,648,597 | $38,993,732 |
| Total Attending ADM: 5,798.405 | Per ADM Amounts: | $3,837 | $207 | $597 | $420 | $1,664 | $6,725 |
| Indian Oasis-Baboquivari Unified District | 100240000 | $6,345,449 | $451,327 | $1,561,110 | $1,175,951 | $4,626,270 | $14,160,107 |
| Total Attending ADM: 1,096.850 | Per ADM Amounts: | $5,785 | $411 | $1,423 | $1,072 | $4,218 | $12,910 |
| Marana Unified District | 100206000 | $45,757,452 | $2,075,049 | $5,919,087 | $4,410,762 | $22,752,289 | $80,914,639 |
| Total Attending ADM: 12,730.558 | Per ADM Amounts: | $3,594 | $163 | $465 | $346 | $1,787 | $6,356 |
| Pima Accommodation District | 100100000 | $734,382 | $35,754 | $266,700 | $39,349 | $120,222 | $1,196,407 |
| Total Attending ADM: 142.910 | Per ADM Amounts: | $5,139 | $250 | $1,866 | $275 | $841 | $8,372 |
| Redington Elementary District | 100344000 | $0 | $0 | $0 | $0 | $0 | $0 |
| Total Attending ADM: 0.000 | Per ADM Amounts: | | | | | | |
| Sahuarita Unified District | 100230000 | $11,359,177 | $777,064 | $2,234,999 | $1,324,974 | $15,741,973 | $31,438,187 |
| Total Attending ADM: 3,499.915 | Per ADM Amounts: | $3,246 | $222 | $639 | $379 | $4,498 | $8,983 |
| San Fernando Elementary District | 100335000 | $120,032 | $5,455 | $43,707 | $2,650 | $113,280 | $285,124 |
| Total Attending ADM: 14.270 | Per ADM Amounts: | $8,411 | $382 | $3,063 | $186 | $7,938 | $19,981 |
| Sunnyside Unified District | 100212000 | $67,127,008 | $3,286,602 | $8,958,053 | $10,489,046 | $32,192,761 | $122,053,470 |
| Total Attending ADM: 15,772.115 | Per ADM Amounts: | $4,256 | $208 | $568 | $665 | $2,041 | $7,739 |
| Tanque Verde Unified District | 100213000 | $7,159,213 | $271,721 | $1,269,542 | $530,647 | $2,252,378 | $11,483,501 |
| Total Attending ADM: 1,276.260 | Per ADM Amounts: | $5,610 | $213 | $995 | $416 | $1,765 | $8,998 |

| Current Expenditures for Districts | | Classroom Instruction | Classroom Supplies | Administration | Student Support Services | Other Support Services | Total Current Expenditures |
|---|---|---|---|---|---|---|---|
| **Pima County** | | | | | | | |
| Tucson Unified District | 100201000 | $231,209,306 | $10,467,868 | $46,334,389 | $38,014,170 | $117,650,811 | $443,676,544 |
| Total Attending ADM: 57,168.678 | Per ADM Amounts: | $4,044 | $183 | $810 | $665 | $2,058 | $7,761 |
| Vail Unified District | 100220000 | $24,523,864 | $702,991 | $3,736,749 | $2,734,499 | $9,482,856 | $41,180,959 |
| Total Attending ADM: 7,007.310 | Per ADM Amounts: | $3,500 | $100 | $533 | $390 | $1,353 | $5,877 |
| **Pima Totals** | | $501,927,157 | $23,233,620 | $89,091,598 | $71,278,531 | $263,337,988 | $948,868,894 |
| Total Attending ADM: 126,836.021 | Per ADM Amounts: | $3,957 | $183 | $702 | $562 | $2,076 | $7,481 |

| Current Expenditures for Districts | | Classroom Instruction | Classroom Supplies | Administration | Student Support Services | Other Support Services | Total Current Expenditures |
|---|---|---|---|---|---|---|---|
| **Pinal County** | | | | | | | |
| Apache Junction Unified District | 110243000 | $19,249,833 | $567,832 | $3,437,860 | $2,861,762 | $10,426,674 | $36,543,961 |
| Total Attending ADM: 5,604.092 | Per ADM Amounts: | $3,435 | $101 | $613 | $511 | $1,861 | $6,521 |
| Casa Grande Elementary District | 110404000 | $21,124,827 | $1,290,570 | $3,878,827 | $2,658,965 | $11,746,196 | $40,699,385 |
| Total Attending ADM: 6,191.980 | Per ADM Amounts: | $3,412 | $208 | $626 | $429 | $1,897 | $6,573 |
| Casa Grande Union High School District | 110502000 | $12,628,605 | $699,959 | $2,235,319 | $2,142,223 | $5,398,416 | $23,104,522 |
| Total Attending ADM: 2,992.672 | Per ADM Amounts: | $4,220 | $234 | $747 | $716 | $1,804 | $7,720 |
| Central Arizona Valley Institute of Technology | 110801000 | $2,448,774 | $21,019 | $299,098 | $1,146 | $33,354 | $2,803,391 |
| Total Attending ADM: 934.732 | Per ADM Amounts: | $2,620 | $22 | $320 | $1 | $36 | $2,999 |
| Cobre Valley Institute of Technology District | 110802000 | $282,070 | $0 | $220,751 | $0 | $34,434 | $537,255 |
| Total Attending ADM: 87.992 | Per ADM Amounts: | $3,206 | $0 | $2,509 | $0 | $391 | $6,106 |
| Coolidge Unified District | 110221000 | $12,829,711 | $899,198 | $3,067,323 | $2,109,407 | $6,182,401 | $25,088,040 |
| Total Attending ADM: 3,770.470 | Per ADM Amounts: | $3,403 | $238 | $814 | $559 | $1,640 | $6,654 |
| Eloy Elementary District | 110411000 | $4,400,716 | $368,689 | $952,486 | $944,033 | $2,282,341 | $8,948,265 |
| Total Attending ADM: 1,132.515 | Per ADM Amounts: | $3,886 | $326 | $841 | $834 | $2,015 | $7,901 |
| Florence Unified School District | 110201000 | $17,713,477 | $1,812,719 | $2,654,664 | $1,338,250 | $6,747,264 | $30,266,374 |
| Total Attending ADM: 4,541.330 | Per ADM Amounts: | $3,901 | $399 | $585 | $295 | $1,486 | $6,665 |
| J O Combs Elementary District | 110344000 | $9,981,587 | $435,078 | $1,365,065 | $328,612 | $2,455,921 | $14,566,263 |
| Total Attending ADM: 1,783.535 | Per ADM Amounts: | $5,597 | $244 | $765 | $184 | $1,377 | $8,167 |
| Mammoth-San Manuel Unified District | 110208000 | $4,161,791 | $278,238 | $796,881 | $331,886 | $1,645,721 | $7,214,517 |
| Total Attending ADM: 1,216.455 | Per ADM Amounts: | $3,421 | $229 | $655 | $273 | $1,353 | $5,931 |
| Maricopa Unified School District | 110220000 | $7,738,852 | $375,082 | $2,188,478 | $1,117,378 | $3,777,034 | $15,196,824 |
| Total Attending ADM: 2,422.620 | Per ADM Amounts: | $3,194 | $155 | $903 | $461 | $1,559 | $6,273 |
| Mary C O'Brien Accommodation District | 110100000 | $1,276,352 | $84,626 | $490,066 | $264,537 | $998,239 | $3,113,820 |
| Total Attending ADM: 204.175 | Per ADM Amounts: | $6,251 | $414 | $2,400 | $1,296 | $4,889 | $15,251 |
| Oracle Elementary District | 110302000 | $3,110,292 | $58,682 | $480,467 | $199,650 | $1,036,451 | $4,885,542 |
| Total Attending ADM: 363.055 | Per ADM Amounts: | $8,567 | $162 | $1,323 | $550 | $2,855 | $13,457 |
| Picacho Elementary District | 110433000 | $876,926 | $60,933 | $264,653 | $75,885 | $399,426 | $1,677,823 |
| Total Attending ADM: 222.670 | Per ADM Amounts: | $3,938 | $274 | $1,189 | $341 | $1,794 | $7,535 |
| Ray Unified District | 110203000 | $2,490,497 | $117,906 | $688,915 | $328,512 | $1,267,156 | $4,892,986 |
| Total Attending ADM: 598.590 | Per ADM Amounts: | $4,161 | $197 | $1,151 | $549 | $2,117 | $8,174 |

| Current Expenditures for Districts | | Classroom Instruction | Classroom Supplies | Administration | Student Support Services | Other Support Services | Total Current Expenditures |
|---|---|---|---|---|---|---|---|
| **Pinal County** | | | | | | | |
| Red Rock Elementary District | 110405000 | $462,782 | $31,388 | $185,462 | $12,027 | $199,534 | $891,193 |
| Total Attending ADM: 86.580 | Per ADM Amounts: | $5,345 | $363 | $2,142 | $139 | $2,305 | $10,293 |
| Sacaton Elementary District | 110418000 | $3,433,647 | $360,977 | $1,224,035 | $647,532 | $1,743,963 | $7,410,154 |
| Total Attending ADM: 429.735 | Per ADM Amounts: | $7,990 | $840 | $2,848 | $1,507 | $4,058 | $17,244 |
| Santa Cruz Valley Union High School District | 110540000 | $2,309,115 | $163,251 | $804,753 | $423,367 | $1,813,232 | $5,513,718 |
| Total Attending ADM: 497.580 | Per ADM Amounts: | $4,641 | $328 | $1,617 | $851 | $3,644 | $11,081 |
| Stanfield Elementary District | 110424000 | $2,675,662 | $271,481 | $1,005,629 | $549,418 | $1,898,565 | $6,400,755 |
| Total Attending ADM: 696.630 | Per ADM Amounts: | $3,841 | $390 | $1,444 | $789 | $2,725 | $9,188 |
| Superior Unified School District | 110215000 | $2,303,309 | $86,730 | $626,824 | $169,980 | $0 | $3,186,843 |
| Total Attending ADM: 491.230 | Per ADM Amounts: | $4,689 | $177 | $1,276 | $346 | $0 | $6,487 |
| Toltec Elementary District | 110422000 | $4,052,448 | $360,271 | $642,033 | $108,952 | $1,665,458 | $6,829,162 |
| Total Attending ADM: 1,151.215 | Per ADM Amounts: | $3,520 | $313 | $558 | $95 | $1,447 | $5,932 |
| **Pinal Totals** | | $135,551,273 | $8,344,629 | $27,509,589 | $16,613,522 | $61,751,780 | $249,770,793 |
| Total Attending ADM: 35,419.853 | Per ADM Amounts: | $3,827 | $236 | $777 | $469 | $1,743 | $7,052 |

| Current Expenditures for Districts | | Classroom Instruction | Classroom Supplies | Administration | Student Support Services | Other Support Services | Total Current Expenditures |
|---|---|---|---|---|---|---|---|
| **Santa Cruz County** | | | | | | | |
| Nogales Unified District | 120201000 | $20,085,885 | $2,652,891 | $3,133,018 | $6,301,465 | $7,330,713 | $39,503,972 |
| Total Attending ADM: 5,895.105 | Per ADM Amounts: | $3,407 | $450 | $531 | $1,069 | $1,244 | $6,701 |
| Patagonia Elementary District | 120406000 | $564,570 | $36,277 | $168,325 | $32,657 | $312,150 | $1,113,979 |
| Total Attending ADM: 76.085 | Per ADM Amounts: | $7,420 | $477 | $2,212 | $429 | $4,103 | $14,641 |
| Patagonia Union High School District | 120520000 | $494,120 | $41,025 | $209,545 | $39,732 | $479,985 | $1,264,407 |
| Total Attending ADM: 86.280 | Per ADM Amounts: | $5,727 | $475 | $2,429 | $461 | $5,563 | $14,655 |
| Santa Cruz County Regional School District | 120199000 | $525,023 | $35,000 | $552,854 | $183,071 | $89,463 | $1,385,411 |
| Total Attending ADM: 37.140 | Per ADM Amounts: | $14,136 | $942 | $14,886 | $4,929 | $2,409 | $37,302 |
| Santa Cruz Elementary District | 120328000 | $823,362 | $42,143 | $244,663 | $167 | $247,053 | $1,357,388 |
| Total Attending ADM: 147.410 | Per ADM Amounts: | $5,586 | $286 | $1,660 | $1 | $1,676 | $9,208 |
| Santa Cruz Valley Unified District | 120235000 | $11,830,354 | $779,018 | $2,459,894 | $1,262,476 | $5,511,256 | $21,842,998 |
| Total Attending ADM: 3,338.358 | Per ADM Amounts: | $3,544 | $233 | $737 | $378 | $1,651 | $6,543 |
| Sonoita Elementary District | 120425000 | $1,198,954 | $142,547 | $210,424 | $21,629 | $423,943 | $1,997,497 |
| Total Attending ADM: 137.390 | Per ADM Amounts: | $8,727 | $1,038 | $1,532 | $157 | $3,086 | $14,539 |
| **Santa Cruz Totals** | | $35,522,268 | $3,728,901 | $6,978,723 | $7,841,197 | $14,394,563 | $68,465,652 |
| Total Attending ADM: 9,717.768 | Per ADM Amounts: | $3,655 | $384 | $718 | $807 | $1,481 | $7,045 |

| Current Expenditures for Districts | | Classroom Instruction | Classroom Supplies | Administration | Student Support Services | Other Support Services | Total Current Expenditures |
|---|---|---|---|---|---|---|---|
| **Yavapai County** | | | | | | | |
| Ash Fork Joint Unified District | 130231000 | $1,456,304 | $68,623 | $843,278 | $174,062 | $461,524 | $3,003,791 |
| Total Attending ADM: 196.290 | Per ADM Amounts: | $7,419 | $350 | $4,296 | $887 | $2,351 | $15,303 |
| Bagdad Unified District | 130220000 | $1,295,026 | $105,258 | $539,965 | $61,242 | $795,788 | $2,797,279 |
| Total Attending ADM: 335.895 | Per ADM Amounts: | $3,855 | $313 | $1,608 | $182 | $2,369 | $8,328 |
| Beaver Creek Elementary District | 130326000 | $1,048,919 | $55,029 | $184,725 | $41,153 | $0 | $1,329,826 |
| Total Attending ADM: 307.460 | Per ADM Amounts: | $3,412 | $179 | $601 | $134 | $0 | $4,325 |
| Camp Verde Unified District | 130228000 | $4,911,214 | $295,102 | $912,912 | $787,598 | $2,574,717 | $9,481,543 |
| Total Attending ADM: 1,452.522 | Per ADM Amounts: | $3,381 | $203 | $629 | $542 | $1,773 | $6,528 |
| Canon Elementary District | 130350000 | $1,110,673 | $37,327 | $280,374 | $10,671 | $491,383 | $1,930,428 |
| Total Attending ADM: 172.200 | Per ADM Amounts: | $6,450 | $217 | $1,628 | $62 | $2,854 | $11,210 |
| Champie Elementary District | 130314000 | $21,983 | $0 | $2,458 | $0 | $4,243 | $28,684 |
| Total Attending ADM: 0.000 | Per ADM Amounts: | | | | | | |
| Chino Valley Unified District | 130251000 | $9,445,137 | $527,343 | $2,458,252 | $978,416 | $4,076,367 | $17,485,515 |
| Total Attending ADM: 2,610.892 | Per ADM Amounts: | $3,618 | $202 | $942 | $375 | $1,561 | $6,697 |
| Clarkdale-Jerome Elementary District | 130403000 | $1,589,634 | $79,863 | $224,598 | $219,943 | $613,445 | $2,727,483 |
| Total Attending ADM: 373.630 | Per ADM Amounts: | $4,255 | $214 | $601 | $589 | $1,642 | $7,300 |
| Congress Elementary District | 130317000 | $863,510 | $28,817 | $187,156 | $24,681 | $288,537 | $1,392,701 |
| Total Attending ADM: 112.374 | Per ADM Amounts: | $7,684 | $256 | $1,665 | $220 | $2,568 | $12,393 |
| Cottonwood-Oak Creek Elementary District | 130406000 | $8,010,415 | $409,382 | $1,680,019 | $1,071,321 | $4,280,460 | $15,451,597 |
| Total Attending ADM: 2,452.145 | Per ADM Amounts: | $3,267 | $167 | $685 | $437 | $1,746 | $6,301 |
| Crown King Elementary District | 130341000 | $94,953 | $2,315 | $15,383 | $1,816 | $13,531 | $127,998 |
| Total Attending ADM: 6.475 | Per ADM Amounts: | $14,665 | $358 | $2,376 | $280 | $2,090 | $19,768 |
| Hillside Elementary District | 130335000 | $136,685 | $19,805 | $23,131 | $10,738 | $42,344 | $232,703 |
| Total Attending ADM: 16.000 | Per ADM Amounts: | $8,543 | $1,238 | $1,446 | $671 | $2,647 | $14,544 |
| Humboldt Unified District | 130222000 | $19,948,485 | $1,255,999 | $3,222,627 | $2,435,865 | $9,489,415 | $36,352,391 |
| Total Attending ADM: 5,910.412 | Per ADM Amounts: | $3,375 | $213 | $545 | $412 | $1,606 | $6,151 |
| Kirkland Elementary District | 130323000 | $562,387 | $26,430 | $128,053 | $20,617 | $165,412 | $902,899 |
| Total Attending ADM: 70.061 | Per ADM Amounts: | $8,027 | $377 | $1,828 | $294 | $2,361 | $12,887 |
| Mayer Unified School District | 130243000 | $2,084,286 | $134,919 | $526,445 | $244,238 | $1,146,159 | $4,136,047 |
| Total Attending ADM: 544.800 | Per ADM Amounts: | $3,826 | $248 | $966 | $448 | $2,104 | $7,592 |

| Current Expenditures for Districts | | Classroom Instruction | Classroom Supplies | Administration | Student Support Services | Other Support Services | Total Current Expenditures |
|---|---|---|---|---|---|---|---|
| **Yavapai County** | | | | | | | |
| Mingus Union High School District | 130504000 | $4,592,279 | $230,607 | $804,633 | $835,567 | $1,418,846 | $7,881,932 |
| Total Attending ADM: 1,245.410 | Per ADM Amounts: | $3,687 | $185 | $646 | $671 | $1,139 | $6,329 |
| Prescott Unified District | 130201000 | $19,026,208 | $242,872 | $3,131,462 | $2,303,757 | $7,222,356 | $31,926,655 |
| Total Attending ADM: 5,272.512 | Per ADM Amounts: | $3,609 | $46 | $594 | $437 | $1,370 | $6,055 |
| Sedona-Oak Creek Joint Unified District | 130209000 | $5,539,273 | $377,886 | $1,262,584 | $738,840 | $3,117,306 | $11,035,889 |
| Total Attending ADM: 1,463.290 | Per ADM Amounts: | $3,785 | $258 | $863 | $505 | $2,130 | $7,542 |
| Seligman Unified District | 130240000 | $0 | $0 | $0 | $0 | $0 | $0 |
| Total Attending ADM: 152.245 | Per ADM Amounts: | $0 | $0 | $0 | $0 | $0 | $0 |
| Skull Valley Elementary District | 130315000 | $291,055 | $12,922 | $66,759 | $4,305 | $120,689 | $495,730 |
| Total Attending ADM: 28.285 | Per ADM Amounts: | $10,290 | $457 | $2,360 | $152 | $4,267 | $17,526 |
| Valley Academy for Career and Technology | 130801000 | $1,155,983 | $1,102 | $346,780 | $40,113 | $490,593 | $2,034,571 |
| Total Attending ADM: 370.678 | Per ADM Amounts: | $3,119 | $3 | $936 | $108 | $1,324 | $5,489 |
| Walnut Grove Elementary District | 130307000 | $41,711 | $0 | $22,437 | $0 | $45,546 | $109,694 |
| Total Attending ADM: 0.000 | Per ADM Amounts: | | | | | | |
| Williamson Valley Elementary School District | 130302000 | $152,946 | $0 | $20,585 | $0 | $43,906 | $217,437 |
| Total Attending ADM: 0.000 | Per ADM Amounts: | | | | | | |
| Yarnell Elementary District | 130352000 | $525,833 | $10,608 | $157,512 | $34,491 | $205,422 | $933,866 |
| Total Attending ADM: 36.485 | Per ADM Amounts: | $14,412 | $291 | $4,317 | $945 | $5,630 | $25,596 |
| Yavapai Accommodation School District | 130199000 | $223,411 | $43,209 | $170,326 | $49,630 | $43,478 | $530,054 |
| Total Attending ADM: 71.615 | Per ADM Amounts: | $3,120 | $603 | $2,378 | $693 | $607 | $7,401 |
| **Yavapai Totals** | | $84,128,310 | $3,965,418 | $17,212,454 | $10,089,064 | $37,151,467 | $152,546,713 |
| Total Attending ADM: 23,201.676 | Per ADM Amounts: | $3,626 | $171 | $742 | $435 | $1,601 | $6,575 |

| Current Expenditures for Districts | | Classroom Instruction | Classroom Supplies | Administration | Student Support Services | Other Support Services | Total Current Expenditures |
|---|---|---|---|---|---|---|---|
| **Yuma County** | | | | | | | |
| Antelope Union High School District | 140550000 | $1,458,059 | $97,128 | $398,744 | $103,275 | $923,462 | $2,980,668 |
| Total Attending ADM: 349.480 | Per ADM Amounts: | $4,172 | $278 | $1,141 | $296 | $2,642 | $8,529 |
| Crane Elementary District | 140413000 | $23,833,956 | $763,258 | $4,378,659 | $2,043,884 | $9,783,620 | $40,803,377 |
| Total Attending ADM: 5,854.780 | Per ADM Amounts: | $4,071 | $130 | $748 | $349 | $1,671 | $6,969 |
| Gadsden Elementary District | 140432000 | $14,857,709 | $1,097,916 | $3,778,803 | $2,042,155 | $10,109,978 | $31,886,561 |
| Total Attending ADM: 4,452.395 | Per ADM Amounts: | $3,337 | $247 | $849 | $459 | $2,271 | $7,162 |
| Hyder Elementary District | 140416000 | $905,265 | $37,479 | $164,276 | $10,802 | $562,275 | $1,680,097 |
| Total Attending ADM: 149.845 | Per ADM Amounts: | $6,041 | $250 | $1,096 | $72 | $3,752 | $11,212 |
| Mohawk Valley Elementary District | 140417000 | $1,142,827 | $68,205 | $291,381 | $40,071 | $581,861 | $2,124,345 |
| Total Attending ADM: 230.930 | Per ADM Amounts: | $4,949 | $295 | $1,262 | $174 | $2,520 | $9,199 |
| Somerton Elementary District | 140411000 | $9,019,130 | $818,470 | $3,698,785 | $1,344,510 | $5,857,279 | $20,738,174 |
| Total Attending ADM: 2,534.295 | Per ADM Amounts: | $3,559 | $323 | $1,459 | $531 | $2,311 | $8,183 |
| Wellton Elementary District | 140424000 | $1,719,262 | $119,207 | $319,210 | $66,232 | $689,154 | $2,913,065 |
| Total Attending ADM: 379.670 | Per ADM Amounts: | $4,528 | $314 | $841 | $174 | $1,815 | $7,673 |
| Yuma Elementary District | 140401000 | $34,191,858 | $2,348,842 | $7,423,043 | $5,943,355 | $20,956,734 | $70,863,832 |
| Total Attending ADM: 10,036.540 | Per ADM Amounts: | $3,407 | $234 | $740 | $592 | $2,088 | $7,061 |
| Yuma Union High School District | 140570000 | $30,691,679 | $755,584 | $4,671,341 | $5,392,306 | $14,653,024 | $56,163,934 |
| Total Attending ADM: 9,818.540 | Per ADM Amounts: | $3,126 | $77 | $476 | $549 | $1,492 | $5,720 |
| **Yuma Totals** | | $117,819,745 | $6,106,089 | $25,124,242 | $16,986,590 | $64,117,387 | $230,154,053 |
| Total Attending ADM: 33,806.475 | Per ADM Amounts: | $3,485 | $181 | $743 | $502 | $1,897 | $6,808 |

| Current Expenditures for Districts | | Classroom Instruction | Classroom Supplies | Administration | Student Support Services | Other Support Services | Total Current Expenditures |
|---|---|---|---|---|---|---|---|
| **State Totals** | | $3,541,917,116 | $190,954,008 | $600,148,502 | $444,553,482 | $1,557,097,014 | $6,334,670,122 |
| Total Attending ADM: 914,570.124 | Per ADM Amounts: | $3,873 | $209 | $656 | $486 | $1,703 | $6,926 |

| Current Expenditures for Charters | | Classroom Instruction | Classroom Supplies | Administration | Student Support Services | Other Support Services | Total Current Expenditures |
|---|---|---|---|---|---|---|---|
| **Apache County** | | | | | | | |
| 4-Winds Academy, Incorporated dba 4-Winds | 018752000 | $200,898 | $28,016 | $25,606 | $27,065 | $104,036 | $385,621 |
| Total Attending ADM: 47.725 | Per ADM Amounts: | $4,209 | $587 | $537 | $567 | $2,180 | $8,080 |
| Edkey, Inc. - Mountainaire Academy | 018701000 | $99,064 | $158 | $109,282 | $0 | $5,355 | $213,859 |
| Total Attending ADM: 31.095 | Per ADM Amounts: | $3,186 | $5 | $3,514 | $0 | $172 | $6,878 |
| Kin Dah Lichii Olta, Inc. | 080208730 | $168,878 | $10,261 | $60,189 | $0 | $75,088 | $314,416 |
| Total Attending ADM: 0.000 | Per ADM Amounts: | | | | | | |
| Nazlini Community School, Inc. | 080208745 | $142,556 | $10,257 | $117,035 | $1,934 | $113,868 | $385,650 |
| Total Attending ADM: 0.000 | Per ADM Amounts: | | | | | | |
| Renaissance Educational Consortium, Inc. | 018756000 | $650,100 | $82,704 | $280,381 | $86,648 | $942,840 | $2,042,673 |
| Total Attending ADM: 186.400 | Per ADM Amounts: | $3,488 | $444 | $1,504 | $465 | $5,058 | $10,959 |
| Apache Totals | | $1,261,496 | $131,396 | $592,493 | $115,647 | $1,241,187 | $3,342,219 |
| Total Attending ADM: 265.220 | Per ADM Amounts: | $4,756 | $495 | $2,234 | $436 | $4,680 | $12,602 |

| Current Expenditures for Charters | | Classroom Instruction | Classroom Supplies | Administration | Student Support Services | Other Support Services | Total Current Expenditures |
|---|---|---|---|---|---|---|---|
| **Cochise County** | | | | | | | |
| Cochise Community Development Corporation | 028701000 | $610,404 | $12,358 | $155,165 | $109,214 | $447,034 | $1,334,175 |
| Total Attending ADM: 204.825 | Per ADM Amounts: | $2,980 | $60 | $758 | $533 | $2,183 | $6,514 |
| Cochise Private Industry Council | 028750000 | $1,478,008 | $166,655 | $1,132,113 | $0 | $681,580 | $3,458,356 |
| Total Attending ADM: 562.355 | Per ADM Amounts: | $2,628 | $296 | $2,013 | $0 | $1,212 | $6,150 |
| Omega Alpha Academy | 028751000 | $1,109,002 | $145,759 | $840,467 | $197,093 | $860,438 | $3,152,759 |
| Total Attending ADM: 538.510 | Per ADM Amounts: | $2,059 | $271 | $1,561 | $366 | $1,598 | $5,855 |
| San Pedro Valley High School | 020209700 | $0 | $0 | $0 | $0 | $0 | $0 |
| Total Attending ADM: 0.000 | Per ADM Amounts: | | | | | | |
| Sierra Summit Academy | 028752000 | $144,874 | $5,779 | $78,654 | $27,261 | $115,178 | $371,746 |
| Total Attending ADM: 52.900 | Per ADM Amounts: | $2,739 | $109 | $1,487 | $515 | $2,177 | $7,027 |
| Cochise Totals | | $3,342,288 | $330,551 | $2,206,399 | $333,568 | $2,104,230 | $8,317,036 |
| Total Attending ADM: 1,358.590 | Per ADM Amounts: | $2,460 | $243 | $1,624 | $246 | $1,549 | $6,122 |

| Current Expenditures for Charters | | Classroom Instruction | Classroom Supplies | Administration | Student Support Services | Other Support Services | Total Current Expenditures |
|---|---|---|---|---|---|---|---|
| Coconino County | | | | | | | |
| Excel Education Centers Flagstaff, LLC | 038704000 | $157,753 | $15,361 | $179,476 | $90 | $184,920 | $537,600 |
| Total Attending ADM: 96.615 | Per ADM Amounts: | $1,633 | $159 | $1,858 | $1 | $1,914 | $5,564 |
| Flagstaff Arts And Leadership Academy | 038750000 | $524,712 | $6,033 | $183,888 | $431 | $205,937 | $921,001 |
| Total Attending ADM: 148.050 | Per ADM Amounts: | $3,544 | $41 | $1,242 | $3 | $1,391 | $6,221 |
| Flagstaff Junior Academy | 038752000 | $848,774 | $39,155 | $211,083 | $147,765 | $242,204 | $1,488,981 |
| Total Attending ADM: 199.535 | Per ADM Amounts: | $4,254 | $196 | $1,058 | $741 | $1,214 | $7,462 |
| Flagstaff Unified School District Charter School | 038703000 | $111,952 | $0 | $96,020 | $87,774 | $11,124 | $306,870 |
| Total Attending ADM: 41.330 | Per ADM Amounts: | $2,709 | $0 | $2,323 | $2,124 | $269 | $7,425 |
| Montessori Charter School of Flagstaff, Inc. | 038705000 | $897,577 | $17,613 | $0 | $0 | $490,957 | $1,406,147 |
| Total Attending ADM: 233.500 | Per ADM Amounts: | $3,844 | $75 | $0 | $0 | $2,103 | $6,022 |
| Mountain School, Inc. | 038751000 | $456,527 | $33,858 | $163,630 | $2,193 | $189,379 | $845,587 |
| Total Attending ADM: 127.490 | Per ADM Amounts: | $3,581 | $266 | $1,283 | $17 | $1,485 | $6,633 |
| Northland Preparatory Academy | 038701000 | $1,305,995 | $52,089 | $313,803 | $79,418 | $300,357 | $2,051,662 |
| Total Attending ADM: 322.748 | Per ADM Amounts: | $4,046 | $161 | $972 | $246 | $931 | $6,357 |
| Painted Desert Demonstration Projects, Inc. | 038753000 | $11,465 | $21,225 | $15,315 | $48,230 | $294,756 | $390,991 |
| Total Attending ADM: 50.025 | Per ADM Amounts: | $229 | $424 | $306 | $964 | $5,892 | $7,816 |
| PEAK School Inc., The | 038702000 | $459,763 | $11,273 | $149,579 | $25,145 | $138,631 | $784,391 |
| Total Attending ADM: 114.770 | Per ADM Amounts: | $4,006 | $98 | $1,303 | $219 | $1,208 | $6,834 |
| Pine Forest Education Association, Inc. | 038706000 | $875,310 | $38,135 | $137,333 | $178,663 | $134,502 | $1,363,943 |
| Total Attending ADM: 194.985 | Per ADM Amounts: | $4,489 | $196 | $704 | $916 | $690 | $6,995 |
| Tolchii' Kooh, Inc. | 038754000 | $0 | $0 | $0 | $0 | $0 | $0 |
| Total Attending ADM: 52.410 | Per ADM Amounts: | $0 | $0 | $0 | $0 | $0 | $0 |
| Visions Unlimited Academy, Inc. | 038708000 | $204,506 | $38,389 | $71,508 | $92,666 | $105,246 | $512,315 |
| Total Attending ADM: 61.085 | Per ADM Amounts: | $3,348 | $628 | $1,171 | $1,517 | $1,723 | $8,387 |
| Coconino Totals | | $5,854,334 | $273,131 | $1,521,635 | $662,375 | $2,298,013 | $10,609,488 |
| Total Attending ADM: 1,642.543 | Per ADM Amounts: | $3,564 | $166 | $926 | $403 | $1,399 | $6,459 |

| Current Expenditures for Charters | | Classroom Instruction | Classroom Supplies | Administration | Student Support Services | Other Support Services | Total Current Expenditures |
|---|---|---|---|---|---|---|---|
| **Gila County** | | | | | | | |
| Destiny School, Inc. | 048701000 | $955,848 | $36,554 | $460,452 | $3,838 | $600,528 | $2,057,220 |
| Total Attending ADM: 219.205 | Per ADM Amounts: | $4,361 | $167 | $2,101 | $18 | $2,740 | $9,385 |
| Excel Education Centers San Carlos, LLC | 048702000 | $47,599 | $5,117 | $131,675 | $40 | $91,557 | $275,988 |
| Total Attending ADM: 42.880 | Per ADM Amounts: | $1,110 | $119 | $3,071 | $1 | $2,135 | $6,436 |
| Liberty High School | 048750000 | $155,574 | $4,953 | $153,381 | $1,912 | $56,982 | $372,802 |
| Total Attending ADM: 58.940 | Per ADM Amounts: | $2,640 | $84 | $2,602 | $32 | $967 | $6,325 |
| Payson Center for Success | 040210700 | $247,996 | $8,003 | $1,935 | $30,018 | $10,987 | $298,939 |
| Total Attending ADM: 0.000 | Per ADM Amounts: | | | | | | |
| Shelby School The | 048703000 | $247,861 | $20,143 | $110,411 | $1,850 | $95,331 | $475,596 |
| Total Attending ADM: 87.010 | Per ADM Amounts: | $2,849 | $232 | $1,269 | $21 | $1,096 | $5,466 |
| Gila Totals | | $1,654,878 | $74,770 | $857,854 | $37,658 | $855,385 | $3,480,545 |
| Total Attending ADM: 408.035 | Per ADM Amounts: | $4,056 | $183 | $2,102 | $92 | $2,096 | $8,530 |

| Current Expenditures for Charters | | Classroom Instruction | Classroom Supplies | Administration | Student Support Services | Other Support Services | Total Current Expenditures |
|---|---|---|---|---|---|---|---|
| **Graham County** | | | | | | | |
| Discovery Plus Academy | 058703000 | $267,178 | $35,031 | $77,490 | $53,336 | $48,227 | $481,262 |
| Total Attending ADM: 84.060 | Per ADM Amounts: | $3,178 | $417 | $922 | $634 | $574 | $5,725 |
| Gila Educational Group dba Gila Preparatory | 058701000 | $419,967 | $39,157 | $130,120 | $19,083 | $132,279 | $740,606 |
| Total Attending ADM: 103.700 | Per ADM Amounts: | $4,050 | $378 | $1,255 | $184 | $1,276 | $7,142 |
| Triumphant Learning Center | 058702000 | $219,710 | $17,945 | $123,667 | $148,190 | $0 | $509,512 |
| Total Attending ADM: 85.645 | Per ADM Amounts: | $2,565 | $210 | $1,444 | $1,730 | $0 | $5,949 |
| Graham Totals | | $906,855 | $92,133 | $331,277 | $220,609 | $180,506 | $1,731,380 |
| Total Attending ADM: 273.405 | Per ADM Amounts: | $3,317 | $337 | $1,212 | $807 | $660 | $6,333 |

| Current Expenditures for Charters | | Classroom Instruction | Classroom Supplies | Administration | Student Support Services | Other Support Services | Total Current Expenditures |
|---|---|---|---|---|---|---|---|
| La Paz County | | | | | | | |
| E.Q. Scholars, Inc. | 158701000 | $265,990 | $15,125 | $140,823 | $3,227 | $100,614 | $525,779 |
| Total Attending ADM: 100.280 | Per ADM Amounts: | $2,652 | $151 | $1,404 | $32 | $1,003 | $5,243 |
| La Paz Totals | | $265,990 | $15,125 | $140,823 | $3,227 | $100,614 | $525,779 |
| Total Attending ADM: 100.280 | Per ADM Amounts: | $2,652 | $151 | $1,404 | $32 | $1,003 | $5,243 |

| Current Expenditures for Charters | | Classroom Instruction | Classroom Supplies | Administration | Student Support Services | Other Support Services | Total Current Expenditures |
|---|---|---|---|---|---|---|---|
| **Maricopa County** | | | | | | | |
| Academy of Arizona | 078799000 | $946,183 | $56,061 | $483,917 | $79 | $1,119,216 | $2,605,456 |
| Total Attending ADM: 305.705 | Per ADM Amounts: | $3,095 | $183 | $1,583 | $0 | $3,661 | $8,523 |
| Academy Of Excellence, Inc. | 078604000 | $408,100 | $39,688 | $161,304 | $26,023 | $309,617 | $944,732 |
| Total Attending ADM: 135.900 | Per ADM Amounts: | $3,003 | $292 | $1,187 | $191 | $2,278 | $6,952 |
| Academy with Community Partners Inc | 078794000 | $339,437 | $10,602 | $325,907 | $60,063 | $148,410 | $884,419 |
| Total Attending ADM: 191.998 | Per ADM Amounts: | $1,768 | $55 | $1,697 | $313 | $773 | $4,606 |
| Accelerated Learning Center, Inc. | 078979000 | $505,606 | $44,646 | $560,619 | $302 | $271,688 | $1,382,861 |
| Total Attending ADM: 284.800 | Per ADM Amounts: | $1,775 | $157 | $1,968 | $1 | $954 | $4,856 |
| Acclaim Charter School | 078701000 | $1,056,663 | $38,840 | $352,059 | $194,147 | $700,689 | $2,342,398 |
| Total Attending ADM: 328.805 | Per ADM Amounts: | $3,214 | $118 | $1,071 | $590 | $2,131 | $7,124 |
| Advanced Education Services | 078938000 | $183,025 | $8,647 | $0 | $44,732 | $0 | $236,404 |
| Total Attending ADM: 56.895 | Per ADM Amounts: | $3,217 | $152 | $0 | $786 | $0 | $4,155 |
| Advanced Education Services, Inc. | 078782000 | $598,798 | $18,486 | $0 | $70,989 | $0 | $688,273 |
| Total Attending ADM: 182.085 | Per ADM Amounts: | $3,289 | $102 | $0 | $390 | $0 | $3,780 |
| Ahwatukee Foothills Prep, Inc. | 078501000 | $654,119 | $79,310 | $455,653 | $4,435 | $1,198,403 | $2,391,920 |
| Total Attending ADM: 161.590 | Per ADM Amounts: | $4,048 | $491 | $2,820 | $27 | $7,416 | $14,802 |
| AIBT Non-Profit Charter High School - Phoenix | 078793000 | $230,715 | $12,971 | $239,341 | $0 | $259,824 | $742,851 |
| Total Attending ADM: 159.150 | Per ADM Amounts: | $1,450 | $82 | $1,504 | $0 | $1,633 | $4,668 |
| Air Academy Charter High School | 078937000 | $379,651 | $14,434 | $263,651 | $27,901 | $255,178 | $940,815 |
| Total Attending ADM: 120.505 | Per ADM Amounts: | $3,150 | $120 | $2,188 | $232 | $2,118 | $7,807 |
| Air Academy Charter High School dba Thomas | 078970000 | $395,756 | $24,166 | $121,095 | $0 | $10,270 | $551,287 |
| Total Attending ADM: 94.662 | Per ADM Amounts: | $4,181 | $255 | $1,279 | $0 | $108 | $5,824 |
| All Aboard Charter School dba All Aboard Charter | 078967000 | $158,380 | $12,788 | $82,365 | $1,301 | $103,839 | $358,673 |
| Total Attending ADM: 63.455 | Per ADM Amounts: | $2,496 | $202 | $1,298 | $21 | $1,636 | $5,652 |
| Allen-Cochran Enterprises, Inc. | 078724000 | $913,758 | $27,590 | $145,141 | $128,463 | $599,111 | $1,814,063 |
| Total Attending ADM: 300.005 | Per ADM Amounts: | $3,046 | $92 | $484 | $428 | $1,997 | $6,047 |
| American Basic Schools LLC | 078989000 | $1,192,596 | $121,967 | $359,330 | $670,221 | $821,353 | $3,165,467 |
| Total Attending ADM: 564.900 | Per ADM Amounts: | $2,111 | $216 | $636 | $1,186 | $1,454 | $5,604 |
| APEX Education Systems, Inc. | 078785000 | $608,663 | $57,148 | $353,196 | $9,710 | $132,187 | $1,160,904 |
| Total Attending ADM: 168.020 | Per ADM Amounts: | $3,623 | $340 | $2,102 | $58 | $787 | $6,909 |

| Current Expenditures for Charters | | Classroom Instruction | Classroom Supplies | Administration | Student Support Services | Other Support Services | Total Current Expenditures |
|---|---|---|---|---|---|---|---|
| **Maricopa County** | | | | | | | |
| Apex Public Charter Academy dba Apex Public | 078946000 | $122,223 | $5,109 | $140,549 | $758 | $43,738 | $312,377 |
| Total Attending ADM: 50.580 | Per ADM Amounts: | $2,416 | $101 | $2,779 | $15 | $865 | $6,176 |
| Arizona Academy of Science And Technology, Inc. | 078665000 | $425,720 | $26,383 | $130,474 | $2,118 | $178,821 | $763,516 |
| Total Attending ADM: 93.685 | Per ADM Amounts: | $4,544 | $282 | $1,393 | $23 | $1,909 | $8,150 |
| Arizona Agribusiness & Equine Center, Inc | 078993000 | $408,817 | $7,656 | $288,753 | $112,238 | $195,272 | $1,012,736 |
| Total Attending ADM: 252.130 | Per ADM Amounts: | $1,621 | $30 | $1,145 | $445 | $774 | $4,017 |
| Arizona Agribusiness & Equine Center, Inc. | 078707000 | $508,794 | $16,419 | $270,322 | $105,075 | $165,628 | $1,066,238 |
| Total Attending ADM: 236.012 | Per ADM Amounts: | $2,156 | $70 | $1,145 | $445 | $702 | $4,518 |
| Arizona Agribusiness & Equine Center, Inc. | 078510000 | $158,155 | $20,500 | $55,293 | $21,493 | $53,236 | $308,677 |
| Total Attending ADM: 43.145 | Per ADM Amounts: | $3,666 | $475 | $1,282 | $498 | $1,234 | $7,154 |
| Arizona Call-a-Teen Youth Resources, Inc. | 078723000 | $307,490 | $3,900 | $108,186 | $28,982 | $82,289 | $530,847 |
| Total Attending ADM: 109.130 | Per ADM Amounts: | $2,818 | $36 | $991 | $266 | $754 | $4,864 |
| Arizona Connections Academy Charter School, Inc. | 078511000 | $664,494 | $454,552 | $396,436 | $23,830 | $46,228 | $1,585,540 |
| Total Attending ADM: 265.025 | Per ADM Amounts: | $2,507 | $1,715 | $1,496 | $90 | $174 | $5,983 |
| Arizona Montessori Charter School at Anthem | 078991000 | $192,309 | $27,619 | $57,253 | $11,560 | $250,405 | $539,146 |
| Total Attending ADM: 73.570 | Per ADM Amounts: | $2,614 | $375 | $778 | $157 | $3,404 | $7,328 |
| Arizona Montessori Charter Schools | 078706000 | $0 | $0 | $0 | $0 | $0 | $0 |
| Total Attending ADM: 0.000 | Per ADM Amounts: | | | | | | |
| Arizona School for Integrated Academics and | 078922000 | $600,470 | $32,299 | $1,229,345 | $42,384 | $31,032 | $1,935,530 |
| Total Attending ADM: 397.690 | Per ADM Amounts: | $1,510 | $81 | $3,091 | $107 | $78 | $4,867 |
| Arizona School For The Arts | 078722000 | $1,379,308 | $61,680 | $520,166 | $2,425 | $377,437 | $2,341,016 |
| Total Attending ADM: 366.670 | Per ADM Amounts: | $3,762 | $168 | $1,419 | $7 | $1,029 | $6,385 |
| Ascending Roots Scholastic & Athletic Premise | 078961000 | $190,219 | $43,268 | $68,225 | $121,020 | $245,980 | $668,712 |
| Total Attending ADM: 95.810 | Per ADM Amounts: | $1,985 | $452 | $712 | $1,263 | $2,567 | $6,980 |
| Avondale Learning dba Precision Academy | 078614000 | $182,442 | $20,188 | $40,381 | $0 | $0 | $243,011 |
| Total Attending ADM: 78.980 | Per ADM Amounts: | $2,310 | $256 | $511 | $0 | $0 | $3,077 |
| Back-to-Basics School | 078731000 | $653,970 | $73,471 | $334,415 | $2,886 | $139,309 | $1,204,051 |
| Total Attending ADM: 132.735 | Per ADM Amounts: | $4,927 | $554 | $2,519 | $22 | $1,050 | $9,071 |
| Ball Charter School (Hearn) | 078987000 | $1,396,109 | $41,403 | $272,833 | $25,985 | $1,020,141 | $2,756,471 |
| Total Attending ADM: 508.962 | Per ADM Amounts: | $2,743 | $81 | $536 | $51 | $2,004 | $5,416 |

| Current Expenditures for Charters | | Classroom Instruction | Classroom Supplies | Administration | Student Support Services | Other Support Services | Total Current Expenditures |
|---|---|---|---|---|---|---|---|
| **Maricopa County** | | | | | | | |
| Ball Charter Schools (Dobson) | 078988000 | $1,698,195 | $153,846 | $393,107 | $21,789 | $0 | $2,266,937 |
| Total Attending ADM: 549.245 | Per ADM Amounts: | $3,092 | $280 | $716 | $40 | $0 | $4,127 |
| BASIS School, Inc. | 078736000 | $546,555 | $18,977 | $389,801 | $0 | $283,331 | $1,238,664 |
| Total Attending ADM: 207.350 | Per ADM Amounts: | $2,636 | $92 | $1,880 | $0 | $1,366 | $5,974 |
| Bell Canyon Charter School, Inc | 078972000 | $747,922 | $46,031 | $224,773 | $33,860 | $486,382 | $1,538,968 |
| Total Attending ADM: 267.715 | Per ADM Amounts: | $2,794 | $172 | $840 | $126 | $1,817 | $5,749 |
| Benchmark School, Inc. | 078766000 | $1,328,163 | $94,236 | $257,279 | $30,574 | $437,139 | $2,147,391 |
| Total Attending ADM: 372.835 | Per ADM Amounts: | $3,562 | $253 | $690 | $82 | $1,172 | $5,760 |
| Benjamin Franklin Charter School | 078754000 | $3,008,598 | $30,683 | $1,363,027 | $189,630 | $1,613,148 | $6,205,086 |
| Total Attending ADM: 1,197.905 | Per ADM Amounts: | $2,512 | $26 | $1,138 | $158 | $1,347 | $5,180 |
| Blueprint Education | 078745000 | $417,894 | $36,967 | $250,431 | $5,581 | $85,043 | $795,916 |
| Total Attending ADM: 137.540 | Per ADM Amounts: | $3,038 | $269 | $1,821 | $41 | $618 | $5,787 |
| Bradley Academy of Excellence, Inc. | 078746000 | $174,277 | $17,070 | $142,297 | $77,933 | $218,070 | $629,647 |
| Total Attending ADM: 111.085 | Per ADM Amounts: | $1,569 | $154 | $1,281 | $702 | $1,963 | $5,668 |
| Bright Beginnings School, Inc. | 078762000 | $1,360,139 | $51,225 | $412,949 | $10,824 | $373,639 | $2,208,776 |
| Total Attending ADM: 407.340 | Per ADM Amounts: | $3,339 | $126 | $1,014 | $27 | $917 | $5,422 |
| Cambridge Academy East, Inc | 078768000 | $651,353 | $70,636 | $199,093 | $84,861 | $226,070 | $1,232,013 |
| Total Attending ADM: 216.710 | Per ADM Amounts: | $3,006 | $326 | $919 | $392 | $1,043 | $5,685 |
| Camelback Education, Inc | 078959000 | $581,006 | $38,970 | $119,746 | $115,958 | $809,308 | $1,664,988 |
| Total Attending ADM: 297.975 | Per ADM Amounts: | $1,950 | $131 | $402 | $389 | $2,716 | $5,588 |
| Capital Academic Charter School Systems | 080208795 | $0 | $0 | $0 | $0 | $0 | $0 |
| Total Attending ADM: 0.000 | Per ADM Amounts: | | | | | | |
| Carden Elementary School | 078909000 | $1,333,738 | $28,441 | $618,739 | $0 | $611,309 | $2,592,227 |
| Total Attending ADM: 397.750 | Per ADM Amounts: | $3,353 | $72 | $1,556 | $0 | $1,537 | $6,517 |
| Career Success Schools | 078673000 | $1,488,957 | $48,114 | $1,276,118 | $35,734 | $607,871 | $3,456,794 |
| Total Attending ADM: 659.422 | Per ADM Amounts: | $2,258 | $73 | $1,935 | $54 | $922 | $5,242 |
| Carmel Community Schools | 078769000 | $0 | $0 | $0 | $0 | $0 | $0 |
| Total Attending ADM: 8.470 | Per ADM Amounts: | $0 | $0 | $0 | $0 | $0 | $0 |
| Carmel Community, Inc. | 078709000 | $0 | $0 | $0 | $0 | $0 | $0 |
| Total Attending ADM: 21.550 | Per ADM Amounts: | $0 | $0 | $0 | $0 | $0 | $0 |

| Current Expenditures for Charters | | Classroom Instruction | Classroom Supplies | Administration | Student Support Services | Other Support Services | Total Current Expenditures |
|---|---|---|---|---|---|---|---|
| **Maricopa County** | | | | | | | |
| CASY Country Day School | 078908000 | $0 | $0 | $0 | $0 | $0 | $0 |
| Total Attending ADM: 244.035 | Per ADM Amounts: | $0 | $0 | $0 | $0 | $0 | $0 |
| Challenge School, Inc. | 078772000 | $1,742,645 | $87,973 | $615,288 | $53,183 | $665,332 | $3,164,421 |
| Total Attending ADM: 546.660 | Per ADM Amounts: | $3,188 | $161 | $1,126 | $97 | $1,217 | $5,789 |
| Challenger Basic School, Inc dba Challenger Basic | 078957000 | $415,660 | $37,019 | $306,161 | $42,768 | $78,155 | $879,763 |
| Total Attending ADM: 160.350 | Per ADM Amounts: | $2,592 | $231 | $1,909 | $267 | $487 | $5,487 |
| Choice Education & Development Corp. - Sequoia | 078744000 | $467,148 | $9,436 | $331,615 | $285,579 | $1,933 | $1,095,711 |
| Total Attending ADM: 63.070 | Per ADM Amounts: | $7,407 | $150 | $5,258 | $4,528 | $31 | $17,373 |
| Choice Education and Development Corporation - | 078916000 | $357,301 | $783 | $276,083 | $0 | $5,812 | $639,979 |
| Total Attending ADM: 134.770 | Per ADM Amounts: | $2,651 | $6 | $2,049 | $0 | $43 | $4,749 |
| Choice Education and Development Corporation - | 078915000 | $1,714,754 | $20,996 | $1,260,074 | $0 | $66,332 | $3,062,156 |
| Total Attending ADM: 706.738 | Per ADM Amounts: | $2,426 | $30 | $1,783 | $0 | $94 | $4,333 |
| Choice Education and Development Corporation - | 078917000 | $339,664 | $30,433 | $351,927 | $0 | $23,096 | $745,120 |
| Total Attending ADM: 148.740 | Per ADM Amounts: | $2,284 | $205 | $2,366 | $0 | $155 | $5,010 |
| Choice Education and Development Corporation | 078971000 | $912,991 | $27,312 | $298,808 | $0 | $642,370 | $1,881,481 |
| Total Attending ADM: 292.565 | Per ADM Amounts: | $3,121 | $93 | $1,021 | $0 | $2,196 | $6,431 |
| Cholla Academy | 078995000 | $879,585 | $69,918 | $219,313 | $5,681 | $396,101 | $1,570,598 |
| Total Attending ADM: 257.490 | Per ADM Amounts: | $3,416 | $272 | $852 | $22 | $1,538 | $6,100 |
| Cornerstone Charter School,Inc | 078994000 | $333,388 | $3,143 | $362,574 | $56,010 | $335,923 | $1,091,038 |
| Total Attending ADM: 198.130 | Per ADM Amounts: | $1,683 | $16 | $1,830 | $283 | $1,695 | $5,507 |
| Cortez Park Charter Middle School, Inc., dba Cortez | 078975000 | $476,051 | $44,640 | $403,157 | $15,836 | $107,881 | $1,047,565 |
| Total Attending ADM: 157.180 | Per ADM Amounts: | $3,029 | $284 | $2,565 | $101 | $686 | $6,665 |
| Country Gardens Educational Services, LLC | 078513000 | $640,510 | $105,691 | $282,218 | $6,404 | $678,198 | $1,713,021 |
| Total Attending ADM: 265.700 | Per ADM Amounts: | $2,411 | $398 | $1,062 | $24 | $2,552 | $6,447 |
| Crown Charter School, Inc | 078921000 | $320,784 | $67,782 | $356,081 | $72,008 | $446,194 | $1,262,849 |
| Total Attending ADM: 229.610 | Per ADM Amounts: | $1,397 | $295 | $1,551 | $314 | $1,943 | $5,500 |
| D.W. Higgins Institute | 078702000 | $484,894 | $616 | $154,865 | $76,764 | $303,238 | $1,020,377 |
| Total Attending ADM: 141.590 | Per ADM Amounts: | $3,425 | $4 | $1,094 | $542 | $2,142 | $7,207 |
| DCS Partner, Inc. dba Destiny Community School. | 078704000 | $453,059 | $14,213 | $65,910 | $220,768 | $285,183 | $1,039,133 |
| Total Attending ADM: 158.905 | Per ADM Amounts: | $2,851 | $89 | $415 | $1,389 | $1,795 | $6,539 |

| Current Expenditures for Charters | | Classroom Instruction | Classroom Supplies | Administration | Student Support Services | Other Support Services | Total Current Expenditures |
|---|---|---|---|---|---|---|---|
| **Maricopa County** | | | | | | | |
| Deer Valley Charter Schools, Inc. | 078934000 | $188,434 | $2,974 | $198,061 | $29,297 | $69,118 | $487,884 |
| Total Attending ADM: 83.778 | Per ADM Amounts: | $2,249 | $35 | $2,364 | $350 | $825 | $5,824 |
| Desert Hills Public Charter High School | 078947000 | $1,070,979 | $95,891 | $1,091,950 | $50,165 | $930,022 | $3,239,007 |
| Total Attending ADM: 476.015 | Per ADM Amounts: | $2,250 | $201 | $2,294 | $105 | $1,954 | $6,804 |
| Dove Learning, Inc. | 078978000 | $0 | $0 | $0 | $0 | $0 | $0 |
| Total Attending ADM: 169.380 | Per ADM Amounts: | $0 | $0 | $0 | $0 | $0 | $0 |
| Dragonfleye Science, Inc. | 078632000 | $0 | $0 | $0 | $0 | $0 | $0 |
| Total Attending ADM: 102.975 | Per ADM Amounts: | $0 | $0 | $0 | $0 | $0 | $0 |
| Eagles Aerie Schools | 078725000 | $903,130 | $183,126 | $94,630 | $151,149 | $38,949 | $1,370,984 |
| Total Attending ADM: 235.810 | Per ADM Amounts: | $3,830 | $777 | $401 | $641 | $165 | $5,814 |
| East Mesa Charter Elementary School, Inc. | 078509000 | $918,822 | $4,921 | $541,596 | $91,005 | $727,175 | $2,283,519 |
| Total Attending ADM: 311.775 | Per ADM Amounts: | $2,947 | $16 | $1,737 | $292 | $2,332 | $7,324 |
| East Valley Academy | 078683000 | $0 | $0 | $0 | $0 | $0 | $0 |
| Total Attending ADM: 23.590 | Per ADM Amounts: | $0 | $0 | $0 | $0 | $0 | $0 |
| East Valley Youth and Family Support Centers, Inc. | 078778000 | $198,837 | $3,142 | $70,548 | $260,882 | $156,610 | $690,019 |
| Total Attending ADM: 96.970 | Per ADM Amounts: | $2,051 | $32 | $728 | $2,690 | $1,615 | $7,116 |
| E-cademie, A Charter School | 078990000 | $444,720 | $67,473 | $253,818 | $110,167 | $90,507 | $966,685 |
| Total Attending ADM: 123.410 | Per ADM Amounts: | $3,604 | $547 | $2,057 | $893 | $733 | $7,833 |
| Ecotech Agricultural Projects, Inc. | 078764000 | $0 | $0 | $0 | $0 | $0 | $0 |
| Total Attending ADM: 5.095 | Per ADM Amounts: | $0 | $0 | $0 | $0 | $0 | $0 |
| Edkey, Inc. - Pathfinder Academy | 078742000 | $469,162 | $6,519 | $149,474 | $0 | $18,546 | $643,701 |
| Total Attending ADM: 60.365 | Per ADM Amounts: | $7,772 | $108 | $2,476 | $0 | $307 | $10,663 |
| Edkey, Inc. - Redwood Academy | 078740000 | $260,369 | $1,739 | $225,270 | $6,184 | $18,280 | $511,842 |
| Total Attending ADM: 86.930 | Per ADM Amounts: | $2,995 | $20 | $2,591 | $71 | $210 | $5,888 |
| Educational Administrative Services | 078739000 | $188,054 | $179 | $187,277 | $0 | $82,275 | $457,785 |
| Total Attending ADM: 58.645 | Per ADM Amounts: | $3,207 | $3 | $3,193 | $0 | $1,403 | $7,806 |
| EduPreneurship, Inc. | 078717000 | $344,154 | $21,605 | $162,771 | $29,608 | $190,767 | $748,905 |
| Total Attending ADM: 131.715 | Per ADM Amounts: | $2,613 | $164 | $1,236 | $225 | $1,448 | $5,686 |
| Edu-Prize, Inc. | 078634000 | $2,944,088 | $310,096 | $395,527 | $453,344 | $1,296,865 | $5,399,920 |
| Total Attending ADM: 1,047.965 | Per ADM Amounts: | $2,809 | $296 | $377 | $433 | $1,238 | $5,153 |

| Current Expenditures for Charters | | Classroom Instruction | Classroom Supplies | Administration | Student Support Services | Other Support Services | Total Current Expenditures |
|---|---|---|---|---|---|---|---|
| **Maricopa County** | | | | | | | |
| E-Institute Charter Schools, Inc. | 078911000 | $361,522 | $20,307 | $368,509 | $0 | $120,573 | $870,911 |
| Total Attending ADM: 174.592 | Per ADM Amounts: | $2,071 | $116 | $2,111 | $0 | $691 | $4,988 |
| El Dorado Public Charter High School | 078718000 | $487,516 | $41,033 | $454,851 | $45,465 | $180,655 | $1,209,520 |
| Total Attending ADM: 174.868 | Per ADM Amounts: | $2,788 | $235 | $2,601 | $260 | $1,033 | $6,917 |
| Employ-Ability Unlimited, Inc. dba Copper Canyon | 078664000 | $886,087 | $30,396 | $315,920 | $117,190 | $698,515 | $2,048,108 |
| Total Attending ADM: 265.325 | Per ADM Amounts: | $3,340 | $115 | $1,191 | $442 | $2,633 | $7,719 |
| Enterprise Academy | 078610000 | $226,403 | $5,316 | $207,290 | $26,961 | $206,585 | $672,555 |
| Total Attending ADM: 81.570 | Per ADM Amounts: | $2,776 | $65 | $2,541 | $331 | $2,533 | $8,245 |
| Esperanza Community Collegial Academy | 078505000 | $165,335 | $2,508 | $122,077 | $5,560 | $385,345 | $680,825 |
| Total Attending ADM: 68.150 | Per ADM Amounts: | $2,426 | $37 | $1,791 | $82 | $5,654 | $9,990 |
| Espiritu Community Development Corp. | 078711000 | $2,024,199 | $364,145 | $515,170 | $0 | $467,693 | $3,371,207 |
| Total Attending ADM: 805.825 | Per ADM Amounts: | $2,512 | $452 | $639 | $0 | $580 | $4,184 |
| Estrella Public Charter High School dba Estrella | 078948000 | $1,273,924 | $93,296 | $1,046,477 | $38,228 | $909,765 | $3,361,690 |
| Total Attending ADM: 508.385 | Per ADM Amounts: | $2,506 | $184 | $2,058 | $75 | $1,790 | $6,612 |
| Excalibur Charter School Inc | 078901000 | $1,124,935 | $74,769 | $547,349 | $51,136 | $191,186 | $1,989,375 |
| Total Attending ADM: 446.565 | Per ADM Amounts: | $2,519 | $167 | $1,226 | $115 | $428 | $4,455 |
| Florence Crittenton Services of Arizona, Inc. | 078608000 | $526,027 | $37,438 | $364,617 | $0 | $317,713 | $1,245,795 |
| Total Attending ADM: 181.450 | Per ADM Amounts: | $2,899 | $206 | $2,009 | $0 | $1,751 | $6,866 |
| Foothills Academy | 078628000 | $670,950 | $7,008 | $381,046 | $28,579 | $120,465 | $1,208,048 |
| Total Attending ADM: 238.740 | Per ADM Amounts: | $2,810 | $29 | $1,596 | $120 | $505 | $5,060 |
| Fountain Hills Charter School | 078755000 | $721,715 | $90,797 | $150,449 | $454 | $472,668 | $1,436,083 |
| Total Attending ADM: 215.745 | Per ADM Amounts: | $3,345 | $421 | $697 | $2 | $2,191 | $6,656 |
| Franklin High School | 078506000 | $202,712 | $160,842 | $93,715 | $50,778 | $349,629 | $857,676 |
| Total Attending ADM: 180.005 | Per ADM Amounts: | $1,126 | $894 | $521 | $282 | $1,942 | $4,765 |
| Friendly House, Inc. | 078611000 | $659,027 | $49,610 | $67,320 | $0 | $798,686 | $1,574,643 |
| Total Attending ADM: 220.815 | Per ADM Amounts: | $2,985 | $225 | $305 | $0 | $3,617 | $7,131 |
| Gan Yeladeem: The Looking Glass School | 078996000 | $563,795 | $2,969 | $90,173 | $41,219 | $371,896 | $1,070,052 |
| Total Attending ADM: 163.255 | Per ADM Amounts: | $3,453 | $18 | $552 | $252 | $2,278 | $6,554 |
| GAR, LLC dba Student Choice High School | 078679000 | $160,497 | $2,185 | $75,676 | $2,839 | $68,929 | $310,126 |
| Total Attending ADM: 124.590 | Per ADM Amounts: | $1,288 | $18 | $607 | $23 | $553 | $2,489 |

| Current Expenditures for Charters | | Classroom Instruction | Classroom Supplies | Administration | Student Support Services | Other Support Services | Total Current Expenditures |
|---|---|---|---|---|---|---|---|
| **Maricopa County** | | | | | | | |
| Gem Charter School, Inc. | 078774000 | $220,106 | $5,215 | $77,650 | $13,786 | $97,914 | $414,671 |
| Total Attending ADM: 68.615 | Per ADM Amounts: | $3,208 | $76 | $1,132 | $201 | $1,427 | $6,043 |
| Genesis Academy | 078708000 | $367,545 | $0 | $224,937 | $108,888 | $58,973 | $760,343 |
| Total Attending ADM: 125.360 | Per ADM Amounts: | $2,932 | $0 | $1,794 | $869 | $470 | $6,065 |
| Global Renaissance Academy of Distinguished | 078663000 | $169,915 | $4,336 | $16,299 | $10,002 | $0 | $200,552 |
| Total Attending ADM: 46.010 | Per ADM Amounts: | $3,693 | $94 | $354 | $217 | $0 | $4,359 |
| Happy Valley School, Inc. | 078998000 | $1,555,835 | $121,927 | $434,710 | $642,336 | $851,873 | $3,606,681 |
| Total Attending ADM: 622.910 | Per ADM Amounts: | $2,498 | $196 | $698 | $1,031 | $1,368 | $5,790 |
| Heritage Academy, Inc. | 078712000 | $1,589,065 | $87,759 | $207,758 | $53,425 | $473,378 | $2,411,385 |
| Total Attending ADM: 387.715 | Per ADM Amounts: | $4,099 | $226 | $536 | $138 | $1,221 | $6,219 |
| Heritage Elementary School | 078985000 | $1,287,439 | $138,945 | $679,117 | $54,444 | $1,230,001 | $3,389,946 |
| Total Attending ADM: 544.745 | Per ADM Amounts: | $2,363 | $255 | $1,247 | $100 | $2,258 | $6,223 |
| Heritage Montessori Charter School, Inc | 078512000 | $0 | $0 | $0 | $0 | $0 | $0 |
| Total Attending ADM: 9.210 | Per ADM Amounts: | $0 | $0 | $0 | $0 | $0 | $0 |
| Horizon Community Learning Center, Inc. | 078752000 | $3,904,151 | $113,147 | $1,097,182 | $312,011 | $802,752 | $6,229,243 |
| Total Attending ADM: 1,367.770 | Per ADM Amounts: | $2,854 | $83 | $802 | $228 | $587 | $4,554 |
| Humanities and Sciences Academy of the United | 078713000 | $2,862,865 | $173,131 | $1,382,891 | $0 | $157,763 | $4,576,650 |
| Total Attending ADM: 875.430 | Per ADM Amounts: | $3,270 | $198 | $1,580 | $0 | $180 | $5,228 |
| Integrity Education Corporation | 078751000 | $228,618 | $10,119 | $177,229 | $9,340 | $202,064 | $627,370 |
| Total Attending ADM: 79.280 | Per ADM Amounts: | $2,884 | $128 | $2,235 | $118 | $2,549 | $7,913 |
| Intelli-School, Inc. | 078741000 | $210,229 | $31,925 | $586,646 | $64,101 | $311,229 | $1,204,130 |
| Total Attending ADM: 143.450 | Per ADM Amounts: | $1,466 | $223 | $4,090 | $447 | $2,170 | $8,394 |
| International Commerce Secondary Schools, Inc. | 078710000 | $662,729 | $0 | $198,934 | $0 | $115,149 | $976,812 |
| Total Attending ADM: 112.790 | Per ADM Amounts: | $5,876 | $0 | $1,764 | $0 | $1,021 | $8,660 |
| International Studies Academy | 078902000 | $829,790 | $23,500 | $309,203 | $0 | $354,815 | $1,517,308 |
| Total Attending ADM: 198.385 | Per ADM Amounts: | $4,183 | $118 | $1,559 | $0 | $1,789 | $7,648 |
| James Madison Preparatory School | 078795000 | $619,657 | $29,234 | $13,588 | $163,505 | $284,563 | $1,110,547 |
| Total Attending ADM: 160.660 | Per ADM Amounts: | $3,857 | $182 | $85 | $1,018 | $1,771 | $6,912 |
| James Sandoval Preparatory High School | 078928000 | $495,108 | $16,134 | $184,560 | $3,829 | $329,916 | $1,029,547 |
| Total Attending ADM: 160.470 | Per ADM Amounts: | $3,085 | $101 | $1,150 | $24 | $2,056 | $6,416 |

| Current Expenditures for Charters | | Classroom Instruction | Classroom Supplies | Administration | Student Support Services | Other Support Services | Total Current Expenditures |
|---|---|---|---|---|---|---|---|
| **Maricopa County** | | | | | | | |
| Kachina Country Day School | 078753000 | $245,392 | $7,111 | $18,179 | $0 | $23,847 | $294,529 |
| Total Attending ADM: 46.345 | Per ADM Amounts: | $5,295 | $153 | $392 | $0 | $515 | $6,355 |
| Keystone Montessori Charter School, Inc. | 078779000 | $0 | $0 | $0 | $0 | $0 | $0 |
| Total Attending ADM: 178.320 | Per ADM Amounts: | $0 | $0 | $0 | $0 | $0 | $0 |
| Khalsa Montessori Elementary Schools | 078759000 | $293,851 | $29,182 | $177,209 | $5,456 | $60,896 | $566,594 |
| Total Attending ADM: 121.835 | Per ADM Amounts: | $2,412 | $240 | $1,454 | $45 | $500 | $4,651 |
| LEAD Charter Schools | 078968000 | $887,182 | $59,163 | $544,628 | $0 | $322,121 | $1,813,094 |
| Total Attending ADM: 326.045 | Per ADM Amounts: | $2,721 | $181 | $1,670 | $0 | $988 | $5,561 |
| Legacy Education Group | 078507000 | $300,655 | $9,035 | $93,490 | $0 | $132,803 | $535,983 |
| Total Attending ADM: 76.500 | Per ADM Amounts: | $3,930 | $118 | $1,222 | $0 | $1,736 | $7,006 |
| Legacy Schools | 078685000 | $913,310 | $94,105 | $422,487 | $6,826 | $1,092,357 | $2,529,085 |
| Total Attending ADM: 351.560 | Per ADM Amounts: | $2,598 | $268 | $1,202 | $19 | $3,107 | $7,194 |
| Liberty Traditional Charter School | 078784000 | $757,463 | $121,159 | $491,746 | $73,156 | $819,025 | $2,262,549 |
| Total Attending ADM: 365.555 | Per ADM Amounts: | $2,072 | $331 | $1,345 | $200 | $2,240 | $6,189 |
| Life School College Preparatory, Inc. | 078910000 | $1,332,383 | $39,098 | $965,150 | $287,793 | $2,375,064 | $4,999,488 |
| Total Attending ADM: 947.405 | Per ADM Amounts: | $1,406 | $41 | $1,019 | $304 | $2,507 | $5,277 |
| Life Skills Center of Arizona, Inc. dba Life Skills | 078980000 | $766,587 | $45,381 | $1,121,707 | $128,231 | $0 | $2,061,906 |
| Total Attending ADM: 332.800 | Per ADM Amounts: | $2,303 | $136 | $3,371 | $385 | $0 | $6,196 |
| Little Lamb Community School | 078997000 | $382,601 | $19,984 | $116,668 | $49,400 | $182,107 | $750,760 |
| Total Attending ADM: 118.135 | Per ADM Amounts: | $3,239 | $169 | $988 | $418 | $1,542 | $6,355 |
| Maricopa Community College District | 078743000 | $182,516 | $28,958 | $124,711 | $38,820 | $33,730 | $408,735 |
| Total Attending ADM: 72.870 | Per ADM Amounts: | $2,505 | $397 | $1,711 | $533 | $463 | $5,609 |
| Maricopa County Community College District on | 078647000 | $757,835 | $27,081 | $256,455 | $184,908 | $100,791 | $1,327,070 |
| Total Attending ADM: 203.390 | Per ADM Amounts: | $3,726 | $133 | $1,261 | $909 | $496 | $6,525 |
| Maya Public Charter High School | 078949000 | $1,292,579 | $59,544 | $1,204,242 | $47,748 | $818,219 | $3,422,332 |
| Total Attending ADM: 546.375 | Per ADM Amounts: | $2,366 | $109 | $2,204 | $87 | $1,498 | $6,264 |
| Mesa Arts Academy | 078613000 | $818,953 | $68,898 | $179,185 | $3,401 | $344,367 | $1,414,804 |
| Total Attending ADM: 197.320 | Per ADM Amounts: | $4,150 | $349 | $908 | $17 | $1,745 | $7,170 |
| Metropolitan Arts Institute, Inc. | 078906000 | $569,738 | $62,746 | $364,233 | $9,850 | $325,966 | $1,332,533 |
| Total Attending ADM: 209.735 | Per ADM Amounts: | $2,716 | $299 | $1,737 | $47 | $1,554 | $6,353 |

| Current Expenditures for Charters | | Classroom Instruction | Classroom Supplies | Administration | Student Support Services | Other Support Services | Total Current Expenditures |
|---|---|---|---|---|---|---|---|
| **Maricopa County** | | | | | | | |
| Midtown Primary School | 078976000 | $140,978 | $9,066 | $110,968 | $30,099 | $78,596 | $369,707 |
| Total Attending ADM: 83.985 | Per ADM Amounts: | $1,679 | $108 | $1,321 | $358 | $936 | $4,402 |
| Milestones Charter School | 078791000 | $856,825 | $106,264 | $110,869 | $187,238 | $853,264 | $2,114,460 |
| Total Attending ADM: 243.065 | Per ADM Amounts: | $3,525 | $437 | $456 | $770 | $3,510 | $8,699 |
| Mission Charter School, Inc. | 078904000 | $357,132 | $18,063 | $260,467 | $8,375 | $142,237 | $786,274 |
| Total Attending ADM: 128.180 | Per ADM Amounts: | $2,786 | $141 | $2,032 | $65 | $1,110 | $6,134 |
| Mohave Charter School, Inc. | 080208870 | $512,876 | $41,454 | $391,272 | $89,880 | $244,857 | $1,280,339 |
| Total Attending ADM: 0.000 | Per ADM Amounts: | | | | | | |
| Montessori Academy, Inc. Montessori Academy | 078977000 | $240,654 | $6,925 | $354,146 | $19,168 | $36,283 | $657,176 |
| Total Attending ADM: 87.720 | Per ADM Amounts: | $2,743 | $79 | $4,037 | $219 | $414 | $7,492 |
| Montessori Day Public Schools Chartered, Inc. | 078758000 | $838,555 | $47,003 | $205,756 | $13,643 | $626,147 | $1,731,104 |
| Total Attending ADM: 253.385 | Per ADM Amounts: | $3,309 | $186 | $812 | $54 | $2,471 | $6,832 |
| Montessori Education Centre Charter School | 078763000 | $1,222,485 | $144,382 | $105,493 | $0 | $0 | $1,472,360 |
| Total Attending ADM: 393.715 | Per ADM Amounts: | $3,105 | $367 | $268 | $0 | $0 | $3,740 |
| Montessori House, Inc. | 078936000 | $92,306 | $6,645 | $55,941 | $36 | $31,241 | $186,169 |
| Total Attending ADM: 29.590 | Per ADM Amounts: | $3,119 | $225 | $1,891 | $1 | $1,056 | $6,292 |
| Montezuma Public Charter Middle School | 078982000 | $96,148 | $2,338 | $102,392 | $293 | $21,715 | $222,886 |
| Total Attending ADM: 37.020 | Per ADM Amounts: | $2,597 | $63 | $2,766 | $8 | $587 | $6,021 |
| New Century Educational Management Services | 078504000 | $88,568 | $6,039 | $38,962 | $24,573 | $111 | $158,253 |
| Total Attending ADM: 24.890 | Per ADM Amounts: | $3,558 | $243 | $1,565 | $987 | $4 | $6,358 |
| New Horizon School for the Performing Arts | 078771000 | $488,612 | $29,365 | $254,516 | $11,145 | $230,404 | $1,014,042 |
| Total Attending ADM: 152.575 | Per ADM Amounts: | $3,202 | $192 | $1,668 | $73 | $1,510 | $6,646 |
| New Samaritan High School | 078748000 | $188,751 | $7,761 | $167,606 | $449 | $129,378 | $493,945 |
| Total Attending ADM: 80.025 | Per ADM Amounts: | $2,359 | $97 | $2,094 | $6 | $1,617 | $6,172 |
| New School For The Arts | 078903000 | $711,670 | $21,739 | $382,786 | $11,478 | $126,244 | $1,253,917 |
| Total Attending ADM: 264.285 | Per ADM Amounts: | $2,693 | $82 | $1,448 | $43 | $478 | $4,745 |
| New School for the Arts Middle School | 078981000 | $174,912 | $722 | $121,852 | $815 | $131,866 | $430,167 |
| Total Attending ADM: 69.940 | Per ADM Amounts: | $2,501 | $10 | $1,742 | $12 | $1,885 | $6,151 |
| New World Educational Center | 078760000 | $800,176 | $22,417 | $431,312 | $55,937 | $536,714 | $1,846,556 |
| Total Attending ADM: 304.830 | Per ADM Amounts: | $2,625 | $74 | $1,415 | $184 | $1,761 | $6,058 |

| Current Expenditures for Charters | | Classroom Instruction | Classroom Supplies | Administration | Student Support Services | Other Support Services | Total Current Expenditures |
|---|---|---|---|---|---|---|---|
| **Maricopa County** | | | | | | | |
| Noah Webster Basic School | 078930000 | $2,277,263 | $91,731 | $767,432 | $557,137 | $1,530,603 | $5,224,166 |
| Total Attending ADM: 1,098.365 | Per ADM Amounts: | $2,073 | $84 | $699 | $507 | $1,394 | $4,756 |
| North Star Charter School, Inc. | 078945000 | $215,036 | $24,964 | $249,242 | $1,427 | $28,822 | $519,491 |
| Total Attending ADM: 84.390 | Per ADM Amounts: | $2,548 | $296 | $2,953 | $17 | $342 | $6,156 |
| Ocotillo Public Charter High School dba Ocotillo | 078950000 | $958,688 | $118,651 | $840,997 | $41,072 | $653,686 | $2,613,094 |
| Total Attending ADM: 358.468 | Per ADM Amounts: | $2,674 | $331 | $2,346 | $115 | $1,824 | $7,290 |
| Ombudsman Educational Services, Ltd.,a subsidiary | 078767000 | $1,214,717 | $25,156 | $719,525 | $16,110 | $325,031 | $2,300,539 |
| Total Attending ADM: 436.550 | Per ADM Amounts: | $2,783 | $58 | $1,648 | $37 | $745 | $5,270 |
| OMEGA SCHOOLS d.b.a. Omega Academy, Inc. | 078603000 | $1,151,103 | $10,720 | $739,950 | $134,386 | $1,578,277 | $3,614,436 |
| Total Attending ADM: 521.195 | Per ADM Amounts: | $2,209 | $21 | $1,420 | $258 | $3,028 | $6,935 |
| P.L.C. Charter Schools | 078907000 | $1,572,939 | $111,148 | $788,123 | $209,981 | $919,236 | $3,601,427 |
| Total Attending ADM: 560.485 | Per ADM Amounts: | $2,806 | $198 | $1,406 | $375 | $1,640 | $6,426 |
| Pan-American Elementary Charter | 078940000 | $449,842 | $9,319 | $226,536 | $0 | $162,488 | $848,185 |
| Total Attending ADM: 219.755 | Per ADM Amounts: | $2,047 | $42 | $1,031 | $0 | $739 | $3,860 |
| Paragon Management, Inc. | 078912000 | $3,015,979 | $181,688 | $1,148,609 | $271,921 | $636,754 | $5,254,951 |
| Total Attending ADM: 1,032.805 | Per ADM Amounts: | $2,920 | $176 | $1,112 | $263 | $617 | $5,088 |
| Paramount Education Studies Inc | 078905000 | $798,948 | $30,625 | $421,582 | $2,707 | $1,028,281 | $2,282,143 |
| Total Attending ADM: 372.795 | Per ADM Amounts: | $2,143 | $82 | $1,131 | $7 | $2,758 | $6,122 |
| Partnership with Parents, Inc., dba Desert Heights | 078621000 | $891,875 | $39,393 | $353,264 | $230,782 | $664,277 | $2,179,591 |
| Total Attending ADM: 343.765 | Per ADM Amounts: | $2,594 | $115 | $1,028 | $671 | $1,932 | $6,340 |
| PAS Charter, Inc., dba Intelli-School | 078963000 | $261,627 | $26,951 | $696,282 | $80,896 | $120,659 | $1,186,415 |
| Total Attending ADM: 170.865 | Per ADM Amounts: | $1,531 | $158 | $4,075 | $473 | $706 | $6,944 |
| Pathfinder Charter School Foundation | 078792000 | $1,223,934 | $131,254 | $1,354,199 | $185,205 | $354,735 | $3,249,327 |
| Total Attending ADM: 491.270 | Per ADM Amounts: | $2,491 | $267 | $2,757 | $377 | $722 | $6,614 |
| Patriot Academy, Inc. | 078733000 | $231,519 | $0 | $28,106 | $850 | $94,454 | $354,929 |
| Total Attending ADM: 80.140 | Per ADM Amounts: | $2,889 | $0 | $351 | $11 | $1,179 | $4,429 |
| Peoria Accelerated Public Charter High School | 078951000 | $1,116,677 | $90,034 | $1,239,614 | $45,671 | $892,602 | $3,384,598 |
| Total Attending ADM: 526.740 | Per ADM Amounts: | $2,120 | $171 | $2,353 | $87 | $1,695 | $6,426 |
| Phoenix Advantage Charter School, Inc. | 078714000 | $2,033,207 | $106,679 | $966,169 | $13,612 | $852,424 | $3,972,091 |
| Total Attending ADM: 794.325 | Per ADM Amounts: | $2,560 | $134 | $1,216 | $17 | $1,073 | $5,001 |

| Current Expenditures for Charters | | Classroom Instruction | Classroom Supplies | Administration | Student Support Services | Other Support Services | Total Current Expenditures |
|---|---|---|---|---|---|---|---|
| Maricopa County | | | | | | | |
| Phoenix Education Management, LLC, | 078716000 | $1,649,315 | $368,793 | $884,694 | $164,955 | $2,143,684 | $5,211,441 |
| Total Attending ADM: 626.425 | Per ADM Amounts: | $2,633 | $589 | $1,412 | $263 | $3,422 | $8,319 |
| Phoenix School of Academic Excellence The | 078776000 | $187,559 | $3,850 | $315,081 | $53,054 | $220,660 | $780,204 |
| Total Attending ADM: 129.870 | Per ADM Amounts: | $1,444 | $30 | $2,426 | $409 | $1,699 | $6,008 |
| Pinnacle Education-DS, Inc. | 078730000 | $460,713 | $15,113 | $303,680 | $16,293 | $113,697 | $909,496 |
| Total Attending ADM: 156.245 | Per ADM Amounts: | $2,949 | $97 | $1,944 | $104 | $728 | $5,821 |
| Pinnacle Education-FA, Inc. | 078728000 | $575,627 | $28,980 | $310,276 | $17,539 | $172,931 | $1,105,353 |
| Total Attending ADM: 177.735 | Per ADM Amounts: | $3,239 | $163 | $1,746 | $99 | $973 | $6,219 |
| Pinnacle Education-Mesa, Inc. | 078720000 | $573,622 | $10,911 | $308,930 | $15,050 | $121,352 | $1,029,865 |
| Total Attending ADM: 138.910 | Per ADM Amounts: | $4,129 | $79 | $2,224 | $108 | $874 | $7,414 |
| Pinnacle Education-Tempe, Inc. | 078726000 | $3,911,790 | $12,546 | $2,547,659 | $131,655 | $229,218 | $6,832,868 |
| Total Attending ADM: 555.220 | Per ADM Amounts: | $7,045 | $23 | $4,589 | $237 | $413 | $12,307 |
| Pinnacle Education-WMAA, Inc. | 078729000 | $322,324 | $5,570 | $183,279 | $9,208 | $152,082 | $672,463 |
| Total Attending ADM: 75.450 | Per ADM Amounts: | $4,272 | $74 | $2,429 | $122 | $2,016 | $8,913 |
| Pinnacle Education-WMCB, Inc. | 078920000 | $338,957 | $5,942 | $226,937 | $11,741 | $486,501 | $1,070,078 |
| Total Attending ADM: 40.730 | Per ADM Amounts: | $8,322 | $146 | $5,572 | $288 | $11,945 | $26,272 |
| Pointe Educational Services | 078925000 | $2,938,503 | $198,040 | $1,012,900 | $272,567 | $1,938,176 | $6,360,186 |
| Total Attending ADM: 1,124.705 | Per ADM Amounts: | $2,613 | $176 | $901 | $242 | $1,723 | $5,655 |
| Precision Academy Systems, Inc | 078670000 | $1,422,825 | $41,685 | $529,121 | $308,989 | $868,369 | $3,170,989 |
| Total Attending ADM: 628.010 | Per ADM Amounts: | $2,266 | $66 | $843 | $492 | $1,383 | $5,049 |
| Premier Charter High School | 078939000 | $584,809 | $19,160 | $336,525 | $7,163 | $640,156 | $1,587,813 |
| Total Attending ADM: 168.260 | Per ADM Amounts: | $3,476 | $114 | $2,000 | $43 | $3,805 | $9,437 |
| Primavera Technical Learning Center | 078926000 | $3,404,142 | $29,666 | $1,497,039 | $51,174 | $383,857 | $5,365,878 |
| Total Attending ADM: 713.830 | Per ADM Amounts: | $4,769 | $42 | $2,097 | $72 | $538 | $7,517 |
| Progressive Junior High School, Inc., dba | 078965000 | $0 | $0 | $0 | $0 | $0 | $0 |
| Total Attending ADM: 0.000 | Per ADM Amounts: | | | | | | |
| Progressive Leadership Academy | 078789000 | $0 | $0 | $0 | $0 | $0 | $0 |
| Total Attending ADM: 0.000 | Per ADM Amounts: | | | | | | |
| Rosefield Charter Elementary School, Inc. | 078508000 | $1,103,785 | $19,241 | $427,646 | $99,884 | $618,382 | $2,268,938 |
| Total Attending ADM: 329.045 | Per ADM Amounts: | $3,355 | $58 | $1,300 | $304 | $1,879 | $6,896 |

| Current Expenditures for Charters | | Classroom Instruction | Classroom Supplies | Administration | Student Support Services | Other Support Services | Total Current Expenditures |
|---|---|---|---|---|---|---|---|
| **Maricopa County** | | | | | | | |
| RSD Charter School, Inc. | 078735000 | $192,988 | $31,358 | $706,767 | $65,705 | $181,945 | $1,178,763 |
| Total Attending ADM: 168.080 | Per ADM Amounts: | $1,148 | $187 | $4,205 | $391 | $1,082 | $7,013 |
| Salt River Pima-Maricopa Community Schools | 078656000 | $2,267,527 | $356,131 | $986,658 | $617,988 | $90,944 | $4,319,248 |
| Total Attending ADM: 244.662 | Per ADM Amounts: | $9,268 | $1,456 | $4,033 | $2,526 | $372 | $17,654 |
| SC Jensen Corporation, Inc. dba Intelli-School | 078962000 | $107,582 | $28,150 | $100,497 | $86,525 | $205,120 | $527,874 |
| Total Attending ADM: 55.500 | Per ADM Amounts: | $1,938 | $507 | $1,811 | $1,559 | $3,696 | $9,511 |
| Scottsdale Educational Enrichment School | 078999000 | $228,128 | $792 | $173,223 | $28,802 | $144,951 | $575,896 |
| Total Attending ADM: 83.128 | Per ADM Amounts: | $2,744 | $10 | $2,084 | $346 | $1,744 | $6,928 |
| Scottsdale Horizons Charter School | 078734000 | $368,817 | $21,398 | $276,129 | $11,713 | $213,355 | $891,412 |
| Total Attending ADM: 142.700 | Per ADM Amounts: | $2,585 | $150 | $1,935 | $82 | $1,495 | $6,247 |
| Self Development Charter School | 078796000 | $796,899 | $83,135 | $286,125 | $48,877 | $108,612 | $1,323,648 |
| Total Attending ADM: 200.925 | Per ADM Amounts: | $3,966 | $414 | $1,424 | $243 | $541 | $6,588 |
| Sequoia Choice Schools, LLLP | 078705000 | $1,504,235 | $100,797 | $1,042,022 | $17,486 | $73,378 | $2,737,918 |
| Total Attending ADM: 464.565 | Per ADM Amounts: | $3,238 | $217 | $2,243 | $38 | $158 | $5,894 |
| Sierra Vista Charter School, Inc., dba Chancellor | 078973000 | $698,967 | $55,687 | $675,013 | $77,644 | $846,715 | $2,354,026 |
| Total Attending ADM: 405.630 | Per ADM Amounts: | $1,723 | $137 | $1,664 | $191 | $2,087 | $5,803 |
| Skyline Technical High School | 078914000 | $699,853 | $9,524 | $652,335 | $79,236 | $1,309,917 | $2,750,865 |
| Total Attending ADM: 388.205 | Per ADM Amounts: | $1,803 | $25 | $1,680 | $204 | $3,374 | $7,086 |
| Sonoran Desert School | 078786000 | $163,003 | $2,061 | $147,509 | $8,412 | $134,833 | $455,818 |
| Total Attending ADM: 83.355 | Per ADM Amounts: | $1,956 | $25 | $1,770 | $101 | $1,618 | $5,468 |
| South Pointe Public Charter School | 078983000 | $1,271,176 | $77,508 | $1,686,845 | $57,588 | $1,032,299 | $4,125,416 |
| Total Attending ADM: 701.695 | Per ADM Amounts: | $1,812 | $110 | $2,404 | $82 | $1,471 | $5,879 |
| StarShine Academy | 078992000 | $452,412 | $63,965 | $218,045 | $69,739 | $65,449 | $869,610 |
| Total Attending ADM: 101.620 | Per ADM Amounts: | $4,452 | $629 | $2,146 | $686 | $644 | $8,557 |
| Stepping Stones Academy | 078781000 | $0 | $0 | $0 | $0 | $0 | $0 |
| Total Attending ADM: 146.330 | Per ADM Amounts: | $0 | $0 | $0 | $0 | $0 | $0 |
| Sterling Academy of Mathematics and Science | 080208760 | $0 | $0 | $0 | $0 | $0 | $0 |
| Total Attending ADM: 0.000 | Per ADM Amounts: | | | | | | |
| Success School | 078924000 | $903,912 | $104,908 | $637,244 | $104,286 | $1,023,759 | $2,774,109 |
| Total Attending ADM: 489.950 | Per ADM Amounts: | $1,845 | $214 | $1,301 | $213 | $2,090 | $5,662 |

| Current Expenditures for Charters | | Classroom Instruction | Classroom Supplies | Administration | Student Support Services | Other Support Services | Total Current Expenditures |
|---|---|---|---|---|---|---|---|
| **Maricopa County** | | | | | | | |
| Summit Public Charter High School | 078952000 | $902,007 | $54,747 | $1,135,975 | $48,704 | $608,933 | $2,750,366 |
| Total Attending ADM: 412.605 | Per ADM Amounts: | $2,186 | $133 | $2,753 | $118 | $1,476 | $6,666 |
| Sun Valley Public Charter High School | 078953000 | $2,091,956 | $107,178 | $1,255,109 | $69,933 | $687,376 | $4,211,552 |
| Total Attending ADM: 691.700 | Per ADM Amounts: | $3,024 | $155 | $1,815 | $101 | $994 | $6,089 |
| Sun Valley Public Charter Middle School | 078765000 | $121,815 | $3,389 | $76,950 | $223 | $21,319 | $223,696 |
| Total Attending ADM: 36.090 | Per ADM Amounts: | $3,375 | $94 | $2,132 | $6 | $591 | $6,198 |
| Superior School | 078923000 | $0 | $0 | $0 | $0 | $0 | $0 |
| Total Attending ADM: 100.235 | Per ADM Amounts: | $0 | $0 | $0 | $0 | $0 | $0 |
| Tempe Accelerated Public Charter High School | 078954000 | $790,789 | $55,375 | $743,602 | $62,205 | $458,533 | $2,110,504 |
| Total Attending ADM: 338.198 | Per ADM Amounts: | $2,338 | $164 | $2,199 | $184 | $1,356 | $6,240 |
| Tempe Preparatory Academy | 078761000 | $0 | $0 | $0 | $0 | $0 | $0 |
| Total Attending ADM: 482.040 | Per ADM Amounts: | $0 | $0 | $0 | $0 | $0 | $0 |
| Terra Nova Academy | 078678000 | $0 | $0 | $0 | $0 | $0 | $0 |
| Total Attending ADM: 76.700 | Per ADM Amounts: | $0 | $0 | $0 | $0 | $0 | $0 |
| Tertulia: A Learning Community | 078747000 | $829,591 | $52,631 | $272,956 | $182,588 | $492,973 | $1,830,739 |
| Total Attending ADM: 234.730 | Per ADM Amounts: | $3,534 | $224 | $1,163 | $778 | $2,100 | $7,799 |
| Twenty First Century Charter School, Inc. dba: | 078630000 | $273,856 | $29,780 | $122,479 | $10,014 | $72,697 | $508,826 |
| Total Attending ADM: 80.465 | Per ADM Amounts: | $3,403 | $370 | $1,522 | $124 | $903 | $6,324 |
| Twenty First Century Charter Schools, Inc. | 078944000 | $219,871 | $3,919 | $94,179 | $33,601 | $90,825 | $442,395 |
| Total Attending ADM: 58.875 | Per ADM Amounts: | $3,735 | $67 | $1,600 | $571 | $1,543 | $7,514 |
| Valley Academy, Inc. | 078749000 | $1,551,760 | $56,696 | $442,794 | $94,842 | $410,265 | $2,556,357 |
| Total Attending ADM: 625.495 | Per ADM Amounts: | $2,481 | $91 | $708 | $152 | $656 | $4,087 |
| Valley of the Sun Waldorf Education Association, | 078964000 | $545,385 | $88,489 | $212,255 | $4,003 | $66,293 | $916,425 |
| Total Attending ADM: 179.820 | Per ADM Amounts: | $3,033 | $492 | $1,180 | $22 | $369 | $5,096 |
| Ventana Academic Charter School | 078609000 | $251,752 | $8,862 | $200,093 | $4,625 | $24,220 | $489,552 |
| Total Attending ADM: 65.175 | Per ADM Amounts: | $3,863 | $136 | $3,070 | $71 | $372 | $7,511 |
| Veritas Preparatory Academy | 078984000 | $0 | $0 | $0 | $0 | $0 | $0 |
| Total Attending ADM: 212.900 | Per ADM Amounts: | $0 | $0 | $0 | $0 | $0 | $0 |
| Vicki A. Romero High School | 078775000 | $700,188 | $77,824 | $551,734 | $9,192 | $370,375 | $1,709,313 |
| Total Attending ADM: 381.260 | Per ADM Amounts: | $1,837 | $204 | $1,447 | $24 | $971 | $4,483 |

| Current Expenditures for Charters | | Classroom Instruction | Classroom Supplies | Administration | Student Support Services | Other Support Services | Total Current Expenditures |
|---|---|---|---|---|---|---|---|
| **Maricopa County** | | | | | | | |
| Victory High School, Inc. | 078757000 | $100,862 | $11,196 | $66,467 | $16,540 | $100,080 | $295,145 |
| Total Attending ADM: 26.810 | Per ADM Amounts: | $3,762 | $418 | $2,479 | $617 | $3,733 | $11,009 |
| Villa Montessori Charter School | 078715000 | $1,499,184 | $197,172 | $773,153 | $280,980 | $845,603 | $3,596,092 |
| Total Attending ADM: 450.655 | Per ADM Amounts: | $3,327 | $438 | $1,716 | $623 | $1,876 | $7,980 |
| Vista Charter School | 078960000 | $206,050 | $12,132 | $80,418 | $0 | $0 | $298,600 |
| Total Attending ADM: 150.380 | Per ADM Amounts: | $1,370 | $81 | $535 | $0 | $0 | $1,986 |
| West Gilbert Charter Elementary School, Inc. | 078935000 | $1,258,983 | $73,525 | $547,201 | $171,263 | $353,951 | $2,404,923 |
| Total Attending ADM: 431.630 | Per ADM Amounts: | $2,917 | $170 | $1,268 | $397 | $820 | $5,572 |
| West Gilbert Charter Middle School, Inc., dba West | 078974000 | $128,244 | $16,650 | $160,519 | $251 | $57,657 | $363,321 |
| Total Attending ADM: 96.600 | Per ADM Amounts: | $1,328 | $172 | $1,662 | $3 | $597 | $3,761 |
| West Phoenix Public Charter High School | 078956000 | $1,674,576 | $71,565 | $1,615,928 | $55,138 | $1,124,249 | $4,541,456 |
| Total Attending ADM: 736.175 | Per ADM Amounts: | $2,275 | $97 | $2,195 | $75 | $1,527 | $6,169 |
| Westwind Children's Services | 078773000 | $1,310,237 | $66,020 | $313,809 | $166,153 | $1,002,253 | $2,858,472 |
| Total Attending ADM: 362.575 | Per ADM Amounts: | $3,614 | $182 | $866 | $458 | $2,764 | $7,884 |
| Westwind Middle School Academy | 078931000 | $145,508 | $27,263 | $98,000 | $39,539 | $137,000 | $447,310 |
| Total Attending ADM: 83.115 | Per ADM Amounts: | $1,751 | $328 | $1,179 | $476 | $1,648 | $5,382 |
| Youngtown Public Charter School | 078933000 | $433,342 | $80,535 | $225,454 | $69,591 | $746,826 | $1,555,748 |
| Total Attending ADM: 186.970 | Per ADM Amounts: | $2,318 | $431 | $1,206 | $372 | $3,994 | $8,321 |
| Maricopa Totals | | $147,516,119 | $9,922,398 | $77,685,220 | $13,039,875 | $73,950,615 | $322,114,227 |
| Total Attending ADM: 54,529.408 | Per ADM Amounts: | $2,705 | $182 | $1,425 | $239 | $1,356 | $5,907 |

| Current Expenditures for Charters | | Classroom Instruction | Classroom Supplies | Administration | Student Support Services | Other Support Services | Total Current Expenditures |
|---|---|---|---|---|---|---|---|
| **Mohave County** | | | | | | | |
| Academy of Building Industries, Inc. | 088704000 | $198,177 | $10,638 | $104,877 | $89,282 | $153,464 | $556,438 |
| Total Attending ADM: 84.040 | Per ADM Amounts: | $2,358 | $127 | $1,248 | $1,062 | $1,826 | $6,621 |
| Desert Technology Schools, Inc. | 088757000 | $452,143 | $63,726 | $333,304 | $737,092 | $525,239 | $2,111,504 |
| Total Attending ADM: 228.780 | Per ADM Amounts: | $1,976 | $279 | $1,457 | $3,222 | $2,296 | $9,229 |
| E.A.G.L.E. Academy, Inc. | 088756000 | $436,162 | $29,116 | $137,218 | $47,727 | $293,701 | $943,924 |
| Total Attending ADM: 206.770 | Per ADM Amounts: | $2,109 | $141 | $664 | $231 | $1,420 | $4,565 |
| Excel Education Centers Fort Mohave, LLC | 088701000 | $73,704 | $7,660 | $159,449 | $285 | $151,675 | $392,773 |
| Total Attending ADM: 60.940 | Per ADM Amounts: | $1,209 | $126 | $2,616 | $5 | $2,489 | $6,445 |
| Kingman Academy Of Learning | 088620000 | $2,381,289 | $138,911 | $1,508,164 | $17,971 | $611,781 | $4,658,116 |
| Total Attending ADM: 1,281.185 | Per ADM Amounts: | $1,859 | $108 | $1,177 | $14 | $478 | $3,636 |
| Lake Havasu Charter School, Inc. | 088750000 | $349,923 | $3,687 | $86,895 | $122,935 | $176,930 | $740,370 |
| Total Attending ADM: 101.270 | Per ADM Amounts: | $3,455 | $36 | $858 | $1,214 | $1,747 | $7,311 |
| Masada Charter School, Inc. | 088759000 | $659,716 | $88,190 | $376,066 | $14,072 | $348,241 | $1,486,285 |
| Total Attending ADM: 313.480 | Per ADM Amounts: | $2,104 | $281 | $1,200 | $45 | $1,111 | $4,741 |
| Mohave Accelerated Elementary School, Inc. | 088703000 | $0 | $0 | $0 | $0 | $0 | $0 |
| Total Attending ADM: 126.945 | Per ADM Amounts: | $0 | $0 | $0 | $0 | $0 | $0 |
| Mohave Accelerated Learning Center | 088758000 | $0 | $0 | $0 | $0 | $0 | $0 |
| Total Attending ADM: 297.295 | Per ADM Amounts: | $0 | $0 | $0 | $0 | $0 | $0 |
| Telesis Center for Learning, Inc. | 088702000 | $1,026,192 | $111,663 | $452,948 | $79,879 | $155,523 | $1,826,205 |
| Total Attending ADM: 328.200 | Per ADM Amounts: | $3,127 | $340 | $1,380 | $243 | $474 | $5,564 |
| Young Scholars Academy Charter School Corp. | 088755000 | $655,810 | $46,939 | $212,286 | $224,855 | $190,806 | $1,330,696 |
| Total Attending ADM: 383.185 | Per ADM Amounts: | $1,711 | $122 | $554 | $587 | $498 | $3,473 |
| Mohave Totals | | $6,233,116 | $500,530 | $3,371,207 | $1,334,098 | $2,607,360 | $14,046,311 |
| Total Attending ADM: 3,412.090 | Per ADM Amounts: | $1,827 | $147 | $988 | $391 | $764 | $4,117 |

| Current Expenditures for Charters | | Classroom Instruction | Classroom Supplies | Administration | Student Support Services | Other Support Services | Total Current Expenditures |
|---|---|---|---|---|---|---|---|
| Navajo County | | | | | | | |
| CAFA, Inc., dba Classics and Four Arts Academy | 098749000 | $803,153 | $26,287 | $202,405 | $80,891 | $806,092 | $1,918,828 |
| Total Attending ADM: 284.890 | Per ADM Amounts: | $2,819 | $92 | $710 | $284 | $2,829 | $6,735 |
| Developing Innovations in Navajo Education, Inc. | 098651000 | $0 | $0 | $0 | $0 | $0 | $0 |
| Total Attending ADM: 31.540 | Per ADM Amounts: | $0 | $0 | $0 | $0 | $0 | $0 |
| Founding Fathers Academies, Inc | 098750000 | $253,978 | $12,484 | $127,516 | $28,649 | $87,826 | $510,453 |
| Total Attending ADM: 76.630 | Per ADM Amounts: | $3,314 | $163 | $1,664 | $374 | $1,146 | $6,661 |
| Hopi Jr/Sr High School | 098650000 | $0 | $0 | $0 | $0 | $0 | $0 |
| Total Attending ADM: 446.850 | Per ADM Amounts: | $0 | $0 | $0 | $0 | $0 | $0 |
| Little Singer Community School Board Inc. | 098748000 | $91,473 | $4,398 | $82,945 | $218 | $31,546 | $210,580 |
| Total Attending ADM: 15.380 | Per ADM Amounts: | $5,948 | $286 | $5,393 | $14 | $2,051 | $13,692 |
| Northern Arizona Academy for Career Development, | 098745000 | $212,914 | $4,266 | $228,723 | $59,066 | $289,783 | $794,752 |
| Total Attending ADM: 130.220 | Per ADM Amounts: | $1,635 | $33 | $1,756 | $454 | $2,225 | $6,103 |
| Shonto Governing Board of Education, Inc. | 098747000 | $2,753,630 | $158,095 | $1,408,602 | $139,545 | $3,347,090 | $7,806,962 |
| Total Attending ADM: 445.575 | Per ADM Amounts: | $6,180 | $355 | $3,161 | $313 | $7,512 | $17,521 |
| Shonto Governing Board of Education, Inc. | 098746000 | $1,032,477 | $66,645 | $286,904 | $169,745 | $271,999 | $1,827,770 |
| Total Attending ADM: 115.730 | Per ADM Amounts: | $8,921 | $576 | $2,479 | $1,467 | $2,350 | $15,793 |
| Navajo Totals | | $5,147,625 | $272,175 | $2,337,095 | $478,114 | $4,834,336 | $13,069,345 |
| Total Attending ADM: 1,546.815 | Per ADM Amounts: | $3,328 | $176 | $1,511 | $309 | $3,125 | $8,449 |

| Current Expenditures for Charters | | Classroom Instruction | Classroom Supplies | Administration | Student Support Services | Other Support Services | Total Current Expenditures |
|---|---|---|---|---|---|---|---|
| Pima County | | | | | | | |
| A Child's View School, Inc. | 108731000 | $114,995 | $8,853 | $44,743 | $41,567 | $150 | $210,308 |
| Total Attending ADM: 51.285 | Per ADM Amounts: | $2,242 | $173 | $872 | $811 | $3 | $4,101 |
| Academic and Personal Excellence, Inc. | 108718000 | $0 | $0 | $0 | $0 | $0 | $0 |
| Total Attending ADM: 40.650 | Per ADM Amounts: | $0 | $0 | $0 | $0 | $0 | $0 |
| Academy of Math and Science, Inc. | 108713000 | $784,909 | $37,229 | $201,255 | $143,698 | $367,567 | $1,534,658 |
| Total Attending ADM: 238.960 | Per ADM Amounts: | $3,285 | $156 | $842 | $601 | $1,538 | $6,422 |
| Academy of Tucson, Inc. | 108665000 | $1,405,498 | $72,625 | $640,931 | $201,575 | $447,024 | $2,767,653 |
| Total Attending ADM: 563.505 | Per ADM Amounts: | $2,494 | $129 | $1,137 | $358 | $793 | $4,911 |
| Accelerated Elementary and Secondary Schools | 108767000 | $0 | $0 | $0 | $0 | $0 | $0 |
| Total Attending ADM: 219.500 | Per ADM Amounts: | $0 | $0 | $0 | $0 | $0 | $0 |
| Allsport Enterprises, Inc. | 108716000 | $247,234 | $7,255 | $134,449 | $73,871 | $307,150 | $769,959 |
| Total Attending ADM: 129.490 | Per ADM Amounts: | $1,909 | $56 | $1,038 | $570 | $2,372 | $5,946 |
| Alta Vista Public Charter High School | 108794000 | $893,148 | $65,062 | $1,284,281 | $38,469 | $893,693 | $3,174,653 |
| Total Attending ADM: 483.870 | Per ADM Amounts: | $1,846 | $134 | $2,654 | $80 | $1,847 | $6,561 |
| Aprender Tucson | 108785000 | $814,136 | $28,398 | $230,777 | $154,631 | $378,444 | $1,606,386 |
| Total Attending ADM: 277.760 | Per ADM Amounts: | $2,931 | $102 | $831 | $557 | $1,362 | $5,783 |
| Arizona Community Development Corporation | 108709000 | $2,521,244 | $106,789 | $727,219 | $352,448 | $1,976,795 | $5,684,495 |
| Total Attending ADM: 1,038.255 | Per ADM Amounts: | $2,428 | $103 | $700 | $339 | $1,904 | $5,475 |
| BASIS School, Inc. | 108725000 | $861,558 | $18,406 | $530,087 | $0 | $93,147 | $1,503,198 |
| Total Attending ADM: 319.420 | Per ADM Amounts: | $2,697 | $58 | $1,660 | $0 | $292 | $4,706 |
| Beginning Academy, Inc. | 108728000 | $65,031 | $27,151 | $11,540 | $290 | $96,019 | $200,031 |
| Total Attending ADM: 28.580 | Per ADM Amounts: | $2,275 | $950 | $404 | $10 | $3,360 | $6,999 |
| Calli Ollin Academy | 108727000 | $295,857 | $55,736 | $36,032 | $109,318 | $12,386 | $509,329 |
| Total Attending ADM: 138.245 | Per ADM Amounts: | $2,140 | $403 | $261 | $791 | $90 | $3,684 |
| Calli Ollin Academy dba Toltecalli Academy | 108793000 | $294,618 | $41,324 | $60,644 | $55,574 | $18,579 | $470,739 |
| Total Attending ADM: 138.220 | Per ADM Amounts: | $2,132 | $299 | $439 | $402 | $134 | $3,406 |
| Canyon Rose Academy, Inc. | 108715000 | $626,744 | $235,206 | $77,200 | $863,222 | $204,000 | $2,006,372 |
| Total Attending ADM: 314.880 | Per ADM Amounts: | $1,990 | $747 | $245 | $2,741 | $648 | $6,372 |
| Carden of Tucson, Inc. | 108777000 | $373,509 | $45,579 | $27,953 | $64,469 | $234,620 | $746,130 |
| Total Attending ADM: 118.165 | Per ADM Amounts: | $3,161 | $386 | $237 | $546 | $1,986 | $6,314 |

| Current Expenditures for Charters | | Classroom Instruction | Classroom Supplies | Administration | Student Support Services | Other Support Services | Total Current Expenditures |
|---|---|---|---|---|---|---|---|
| Pima County | | | | | | | |
| Cesar Chavez Learning Community, Inc. | 108712000 | $0 | $0 | $0 | $0 | $0 | $0 |
| Total Attending ADM: 147.700 | Per ADM Amounts: | $0 | $0 | $0 | $0 | $0 | $0 |
| Childrens Success Academy | 108776000 | $220,437 | $2,021 | $61,921 | $137,910 | $346 | $422,635 |
| Total Attending ADM: 70.960 | Per ADM Amounts: | $3,106 | $28 | $873 | $1,943 | $5 | $5,956 |
| Civano Charter School | 100220705 | $0 | $0 | $0 | $0 | $0 | $0 |
| Total Attending ADM: 0.000 | Per ADM Amounts: | | | | | | |
| Compass High School, Inc. | 108788000 | $443,420 | $49,661 | $540,612 | $179,088 | $398,732 | $1,611,513 |
| Total Attending ADM: 282.520 | Per ADM Amounts: | $1,570 | $176 | $1,914 | $634 | $1,411 | $5,704 |
| Daisy Education Corporation | 108666000 | $1,477,253 | $52,185 | $743,004 | $30,127 | $756,269 | $3,058,838 |
| Total Attending ADM: 486.045 | Per ADM Amounts: | $3,039 | $107 | $1,529 | $62 | $1,556 | $6,293 |
| Davis Education Center | 108664000 | $0 | $0 | $0 | $0 | $0 | $0 |
| Total Attending ADM: 118.495 | Per ADM Amounts: | $0 | $0 | $0 | $0 | $0 | $0 |
| Desert Rose Academy,Inc. | 108787000 | $370,496 | $83,640 | $59,718 | $436,281 | $81,000 | $1,031,135 |
| Total Attending ADM: 153.950 | Per ADM Amounts: | $2,407 | $543 | $388 | $2,834 | $526 | $6,698 |
| Desert Springs Academy | 108771000 | $678,901 | $65,268 | $95,377 | $50,204 | $392,195 | $1,281,945 |
| Total Attending ADM: 222.185 | Per ADM Amounts: | $3,056 | $294 | $429 | $226 | $1,765 | $5,770 |
| Eastpointe High School, Inc. | 108781000 | $537,823 | $6,261 | $164,108 | $42,395 | $576,004 | $1,326,591 |
| Total Attending ADM: 234.950 | Per ADM Amounts: | $2,289 | $27 | $698 | $180 | $2,452 | $5,646 |
| EDGE School Inc. The | 108653000 | $510,794 | $16,786 | $370,025 | $320,660 | $286,765 | $1,505,030 |
| Total Attending ADM: 177.510 | Per ADM Amounts: | $2,878 | $95 | $2,085 | $1,806 | $1,615 | $8,479 |
| Educational Impact, Inc. | 108717000 | $212,837 | $14,306 | $86,768 | $12,280 | $146,375 | $472,566 |
| Total Attending ADM: 82.110 | Per ADM Amounts: | $2,592 | $174 | $1,057 | $150 | $1,783 | $5,755 |
| El Centro for the Study of Primary and Secondary | 108792000 | $341,395 | $5,197 | $259,758 | $108,403 | $301,073 | $1,015,826 |
| Total Attending ADM: 136.370 | Per ADM Amounts: | $2,503 | $38 | $1,905 | $795 | $2,208 | $7,449 |
| El Pueblo Integral - Teaching & Learning | 108797000 | $137,869 | $19,996 | $136,901 | $1,218 | $208,830 | $504,814 |
| Total Attending ADM: 30.560 | Per ADM Amounts: | $4,511 | $654 | $4,480 | $40 | $6,833 | $16,519 |
| Global Education Foundation | 108721000 | $308,975 | $46,351 | $148,456 | $3,866 | $276,374 | $784,022 |
| Total Attending ADM: 108.330 | Per ADM Amounts: | $2,852 | $428 | $1,370 | $36 | $2,551 | $7,237 |
| Great Expectations Academy | 108770000 | $445,901 | $14,078 | $92,974 | $43,840 | $132,207 | $729,000 |
| Total Attending ADM: 162.295 | Per ADM Amounts: | $2,747 | $87 | $573 | $270 | $815 | $4,492 |

| Current Expenditures for Charters | | Classroom Instruction | Classroom Supplies | Administration | Student Support Services | Other Support Services | Total Current Expenditures |
|---|---|---|---|---|---|---|---|
| Pima County | | | | | | | |
| Griffin Foundation, Inc. The | 108789000 | $520,315 | $19,078 | $141,644 | $139,849 | $518,947 | $1,339,833 |
| Total Attending ADM: 204.815 | Per ADM Amounts: | $2,540 | $93 | $692 | $683 | $2,534 | $6,542 |
| Ha:san Educational Services | 108726000 | $525,400 | $50,801 | $171,164 | $281,692 | $729,150 | $1,758,207 |
| Total Attending ADM: 141.100 | Per ADM Amounts: | $3,724 | $360 | $1,213 | $1,996 | $5,168 | $12,461 |
| Hermosa Montessori Charter School | 108701000 | $0 | $0 | $0 | $0 | $0 | $0 |
| Total Attending ADM: 226.750 | Per ADM Amounts: | $0 | $0 | $0 | $0 | $0 | $0 |
| Highland Free School | 108775000 | $138,600 | $5,858 | $50,515 | $20,166 | $81,927 | $297,066 |
| Total Attending ADM: 55.620 | Per ADM Amounts: | $2,492 | $105 | $908 | $363 | $1,473 | $5,341 |
| Khalsa Family Services | 108784000 | $793,134 | $56,994 | $214,188 | $104,868 | $472,651 | $1,641,835 |
| Total Attending ADM: 249.645 | Per ADM Amounts: | $3,177 | $228 | $858 | $420 | $1,893 | $6,577 |
| Lifelong Learning Research Institute, Inc dba | 108708000 | $242,641 | $30,876 | $172,314 | $35,442 | $337,893 | $819,166 |
| Total Attending ADM: 121.900 | Per ADM Amounts: | $1,990 | $253 | $1,414 | $291 | $2,772 | $6,720 |
| Luz Academy of Tucson, Inc | 108702000 | $680,042 | $3,818 | $163,437 | $75,273 | $560,096 | $1,482,666 |
| Total Attending ADM: 194.958 | Per ADM Amounts: | $3,488 | $20 | $838 | $386 | $2,873 | $7,605 |
| Meta Academy, Inc. | 108745000 | $0 | $0 | $0 | $0 | $0 | $0 |
| Total Attending ADM: 17.510 | Per ADM Amounts: | $0 | $0 | $0 | $0 | $0 | $0 |
| Montessori Schoolhouse of Tucson, Inc. | 108703000 | $195,385 | $15,898 | $227,878 | $2,218 | $3,500 | $444,879 |
| Total Attending ADM: 77.470 | Per ADM Amounts: | $2,522 | $205 | $2,941 | $29 | $45 | $5,743 |
| Mountain Rose Academy, Inc. | 108769000 | $871,666 | $138,255 | $51,035 | $672,738 | $199,095 | $1,932,789 |
| Total Attending ADM: 302.650 | Per ADM Amounts: | $2,880 | $457 | $169 | $2,223 | $658 | $6,386 |
| MultiDimensional Literacy Corp. | 108774000 | $491,451 | $14,431 | $178,025 | $7,114 | $227,209 | $918,230 |
| Total Attending ADM: 152.770 | Per ADM Amounts: | $3,217 | $94 | $1,165 | $47 | $1,487 | $6,011 |
| New West School | 108724000 | $364,424 | $64,097 | $78,807 | $2,426 | $7,748 | $517,502 |
| Total Attending ADM: 99.620 | Per ADM Amounts: | $3,658 | $643 | $791 | $24 | $78 | $5,195 |
| Nosotros, Inc | 108707000 | $762,745 | $71,759 | $312,311 | $49,113 | $263,019 | $1,458,947 |
| Total Attending ADM: 259.310 | Per ADM Amounts: | $2,941 | $277 | $1,204 | $189 | $1,014 | $5,626 |
| Old Pueblo Children's Academy | 108790000 | $213,576 | $32,964 | $158,401 | $120,745 | $7,189 | $532,875 |
| Total Attending ADM: 83.080 | Per ADM Amounts: | $2,571 | $397 | $1,907 | $1,453 | $87 | $6,414 |
| Pima County Board of Supervisors | 108601000 | $284,689 | $20,290 | $247,277 | $211,170 | $55,824 | $819,250 |
| Total Attending ADM: 78.145 | Per ADM Amounts: | $3,643 | $260 | $3,164 | $2,702 | $714 | $10,484 |

| Current Expenditures for Charters | | Classroom Instruction | Classroom Supplies | Administration | Student Support Services | Other Support Services | Total Current Expenditures |
|---|---|---|---|---|---|---|---|
| **Pima County** | | | | | | | |
| Pima Prevention Partnership dba Pima Partnership | 108711000 | $322,654 | $41,857 | $242,829 | $134,937 | $449,457 | $1,191,734 |
| Total Attending ADM: 109.400 | Per ADM Amounts: | $2,949 | $383 | $2,220 | $1,233 | $4,108 | $10,893 |
| PPEP & Affiliates | 108744000 | $3,035,977 | $56,254 | $2,441,594 | $0 | $0 | $5,533,825 |
| Total Attending ADM: 934.472 | Per ADM Amounts: | $3,249 | $60 | $2,613 | $0 | $0 | $5,922 |
| PPEP & Affiliates, Inc. dba Arizona Virtual Academy | 108796000 | $6,721,815 | $33,140 | $816,329 | $755,105 | $0 | $8,326,389 |
| Total Attending ADM: 1,439.140 | Per ADM Amounts: | $4,671 | $23 | $567 | $525 | $0 | $5,786 |
| Presidio School | 108778000 | $989,354 | $99,314 | $411,550 | $228,902 | $128,923 | $1,858,043 |
| Total Attending ADM: 282.790 | Per ADM Amounts: | $3,499 | $351 | $1,455 | $809 | $456 | $6,570 |
| Satori, Inc. | 108719000 | $303,093 | $37,022 | $156,973 | $83,806 | $224,222 | $805,116 |
| Total Attending ADM: 119.165 | Per ADM Amounts: | $2,543 | $311 | $1,317 | $703 | $1,882 | $6,756 |
| Sierra Oaks School, Inc | 108710000 | $211,160 | $1,285 | $28,841 | $1,100 | $71,066 | $313,452 |
| Total Attending ADM: 66.990 | Per ADM Amounts: | $3,152 | $19 | $431 | $16 | $1,061 | $4,679 |
| Southern Arizona Community Academy, Inc. | 108772000 | $687,749 | $58,780 | $482,437 | $0 | $79,670 | $1,308,636 |
| Total Attending ADM: 234.210 | Per ADM Amounts: | $2,936 | $251 | $2,060 | $0 | $340 | $5,587 |
| Southgate Academy, Inc. | 108779000 | $1,310,014 | $85,285 | $1,072,800 | $172,055 | $1,128,508 | $3,768,662 |
| Total Attending ADM: 618.895 | Per ADM Amounts: | $2,117 | $138 | $1,733 | $278 | $1,823 | $6,089 |
| Talented and Gifted Charter School, LLC. | 108780000 | $820,660 | $61,076 | $726,622 | $3,756 | $320,716 | $1,932,830 |
| Total Attending ADM: 317.565 | Per ADM Amounts: | $2,584 | $192 | $2,288 | $12 | $1,010 | $6,086 |
| The Charter Foundation, Inc. dba AmeriSchools | 108722000 | $985,407 | $245,508 | $405,967 | $0 | $2,535,461 | $4,172,343 |
| Total Attending ADM: 680.380 | Per ADM Amounts: | $1,448 | $361 | $597 | $0 | $3,727 | $6,132 |
| TLC Charter Schools, Inc, | 108786000 | $198,316 | $2,850 | $84,038 | $0 | $141,110 | $426,314 |
| Total Attending ADM: 80.705 | Per ADM Amounts: | $2,457 | $35 | $1,041 | $0 | $1,748 | $5,282 |
| Tucson Accelerated Public Charter High School | 108706000 | $838,916 | $28,828 | $810,930 | $40,041 | $569,956 | $2,288,671 |
| Total Attending ADM: 346.130 | Per ADM Amounts: | $2,424 | $83 | $2,343 | $116 | $1,647 | $6,612 |
| Tucson Country Day School, Inc. | 108773000 | $1,258,853 | $32,485 | $610,803 | $19,248 | $263,226 | $2,184,615 |
| Total Attending ADM: 498.435 | Per ADM Amounts: | $2,526 | $65 | $1,225 | $39 | $528 | $4,383 |
| Tucson International Academy, Inc. | 108714000 | $352,527 | $23,173 | $239,189 | $5,348 | $211,024 | $831,261 |
| Total Attending ADM: 158.585 | Per ADM Amounts: | $2,223 | $146 | $1,508 | $34 | $1,331 | $5,242 |
| Tucson Preparatory School | 108768000 | $343,692 | $6,782 | $138,314 | $127,343 | $122,723 | $738,854 |
| Total Attending ADM: 108.265 | Per ADM Amounts: | $3,175 | $63 | $1,278 | $1,176 | $1,134 | $6,824 |

| Current Expenditures for Charters | | Classroom Instruction | Classroom Supplies | Administration | Student Support Services | Other Support Services | Total Current Expenditures |
|---|---|---|---|---|---|---|---|
| Pima County | | | | | | | |
| Tucson Small School Project | 108720000 | $453,953 | $45,782 | $210,307 | $70,234 | $233,896 | $1,014,172 |
| Total Attending ADM: 122.140 | Per ADM Amounts: | $3,717 | $375 | $1,722 | $575 | $1,915 | $8,303 |
| Tucson Urban League, Inc. | 108766000 | $0 | $0 | $0 | $0 | $0 | $0 |
| Total Attending ADM: 128.350 | Per ADM Amounts: | $0 | $0 | $0 | $0 | $0 | $0 |
| Tucson Youth Development/ACE Charter High | 108660000 | $0 | $0 | $0 | $0 | $0 | $0 |
| Total Attending ADM: 147.790 | Per ADM Amounts: | $0 | $0 | $0 | $0 | $0 | $0 |
| Vail High School | 100220700 | $0 | $0 | $0 | $0 | $0 | $0 |
| Total Attending ADM: 0.000 | Per ADM Amounts: | | | | | | |
| Vision Charter Schools, Inc. | 108705000 | $163,876 | $5,931 | $92,753 | $10,464 | $88,210 | $361,234 |
| Total Attending ADM: 59.610 | Per ADM Amounts: | $2,749 | $99 | $1,556 | $176 | $1,480 | $6,060 |
| Pima Totals | | $40,066,666 | $2,515,834 | $17,906,005 | $6,840,557 | $18,618,160 | $85,947,222 |
| Total Attending ADM: 15,233.125 | Per ADM Amounts: | $2,630 | $165 | $1,175 | $449 | $1,222 | $5,642 |

| Current Expenditures for Charters | | Classroom Instruction | Classroom Supplies | Administration | Student Support Services | Other Support Services | Total Current Expenditures |
|---|---|---|---|---|---|---|---|
| **Pinal County** | | | | | | | |
| Akimel O Otham Pee Posh Charter School, Inc. | 118705000 | $117,457 | $5,061 | $63,779 | $33,343 | $43,573 | $263,213 |
| Total Attending ADM: 95.165 | Per ADM Amounts: | $1,234 | $53 | $670 | $350 | $458 | $2,766 |
| Akimel O'Otham Pee Posh Charter School, Inc. | 118706000 | $244,723 | $14,231 | $135,925 | $6,514 | $149,434 | $550,827 |
| Total Attending ADM: 48.540 | Per ADM Amounts: | $5,042 | $293 | $2,800 | $134 | $3,079 | $11,348 |
| Apache Trail Public Charter High School | 118703000 | $403,023 | $46,598 | $347,777 | $45,239 | $228,980 | $1,071,617 |
| Total Attending ADM: 149.275 | Per ADM Amounts: | $2,700 | $312 | $2,330 | $303 | $1,534 | $7,179 |
| Casa Blanca Middle School | 118701000 | $358,296 | $21,238 | $270,420 | $118,837 | $601,099 | $1,369,890 |
| Total Attending ADM: 240.270 | Per ADM Amounts: | $1,491 | $88 | $1,125 | $495 | $2,502 | $5,701 |
| Casa Verde High School | 110502700 | $0 | $0 | $0 | $0 | $0 | $0 |
| Total Attending ADM: 0.000 | Per ADM Amounts: | | | | | | |
| Coolidge High School Success Center | 110221710 | $0 | $0 | $0 | $0 | $0 | $0 |
| Total Attending ADM: 0.000 | Per ADM Amounts: | | | | | | |
| Ira H. Hayes Memorial Applied Learning Center, Inc. | 118702000 | $217,206 | $10,588 | $282,231 | $0 | $208,369 | $718,394 |
| Total Attending ADM: 87.160 | Per ADM Amounts: | $2,492 | $121 | $3,238 | $0 | $2,391 | $8,242 |
| Pinnacle Education-Casa Grande, Inc. | 118704000 | $458,871 | $9,073 | $257,366 | $12,144 | $133,545 | $870,999 |
| Total Attending ADM: 114.160 | Per ADM Amounts: | $4,020 | $79 | $2,254 | $106 | $1,170 | $7,630 |
| Vechij Himdag Alternative School, Inc. | 118707000 | $513,410 | $37,736 | $350,226 | $111,515 | $27,815 | $1,040,702 |
| Total Attending ADM: 69.360 | Per ADM Amounts: | $7,402 | $544 | $5,049 | $1,608 | $401 | $15,004 |
| Pinal Totals | | $2,312,986 | $144,525 | $1,707,724 | $327,592 | $1,392,815 | $5,885,642 |
| Total Attending ADM: 803.930 | Per ADM Amounts: | $2,877 | $180 | $2,124 | $407 | $1,733 | $7,321 |

| Current Expenditures for Charters | | Classroom Instruction | Classroom Supplies | Administration | Student Support Services | Other Support Services | Total Current Expenditures |
|---|---|---|---|---|---|---|---|
| Santa Cruz County | | | | | | | |
| Mexicayotl Academy, Inc. | 128703000 | $10,593 | $1,601 | $9,181 | $184 | $0 | $21,559 |
| Total Attending ADM: 103.945 | Per ADM Amounts: | $102 | $15 | $88 | $2 | $0 | $207 |
| Patagonia Community Montessori School | 128725000 | $131,608 | $6,210 | $44,290 | $2,597 | $54,675 | $239,380 |
| Total Attending ADM: 32.750 | Per ADM Amounts: | $4,019 | $190 | $1,352 | $79 | $1,669 | $7,309 |
| Pinnacle Education-Kino, Inc. | 128701000 | $359,075 | $3,336 | $233,603 | $11,948 | $148,743 | $756,705 |
| Total Attending ADM: 102.560 | Per ADM Amounts: | $3,501 | $33 | $2,278 | $116 | $1,450 | $7,378 |
| Santa Cruz Valley Opportunities in Education, Inc. | 128726000 | $258,606 | $9,911 | $24,160 | $86,468 | $181,924 | $561,069 |
| Total Attending ADM: 71.175 | Per ADM Amounts: | $3,633 | $139 | $339 | $1,215 | $2,556 | $7,883 |
| Santa Cruz Totals | | $759,882 | $21,058 | $311,234 | $101,197 | $385,342 | $1,578,713 |
| Total Attending ADM: 310.430 | Per ADM Amounts: | $2,448 | $68 | $1,003 | $326 | $1,241 | $5,086 |

| Current Expenditures for Charters | | Classroom Instruction | Classroom Supplies | Administration | Student Support Services | Other Support Services | Total Current Expenditures |
|---|---|---|---|---|---|---|---|
| Yavapai County | | | | | | | |
| Academy of Hope, The | 138766000 | $98,500 | $12,619 | $80,850 | $5,000 | $33,530 | $230,499 |
| Total Attending ADM: 52.470 | Per ADM Amounts: | $1,877 | $240 | $1,541 | $95 | $639 | $4,393 |
| Accelerated Learning Charter School, Inc. | 138763000 | $252,931 | $24,669 | $60,250 | $67,890 | $89,829 | $495,569 |
| Total Attending ADM: 66.760 | Per ADM Amounts: | $3,789 | $370 | $902 | $1,017 | $1,346 | $7,423 |
| Acorn Montessori Charter School | 138760000 | $608,988 | $252,105 | $312,164 | $30,378 | $223,815 | $1,427,450 |
| Total Attending ADM: 252.205 | Per ADM Amounts: | $2,415 | $1,000 | $1,238 | $120 | $887 | $5,660 |
| American Heritage Academy | 138754000 | $900,000 | $60,000 | $7,138 | $0 | $0 | $967,138 |
| Total Attending ADM: 296.348 | Per ADM Amounts: | $3,037 | $202 | $24 | $0 | $0 | $3,264 |
| Arizona Up Grade Academy, Inc. | 138713000 | $60,859 | $12,322 | $27,566 | $2,265 | $29,656 | $132,668 |
| Total Attending ADM: 25.010 | Per ADM Amounts: | $2,433 | $493 | $1,102 | $91 | $1,186 | $5,305 |
| Center for Creative Education, Inc | 138761000 | $197,783 | $5,103 | $114,902 | $0 | $99,770 | $417,558 |
| Total Attending ADM: 49.710 | Per ADM Amounts: | $3,979 | $103 | $2,311 | $0 | $2,007 | $8,400 |
| Chester-Newton Charter and Montessori School | 138753000 | $187,490 | $6,728 | $102,981 | $6,244 | $122,140 | $425,583 |
| Total Attending ADM: 74.255 | Per ADM Amounts: | $2,525 | $91 | $1,387 | $84 | $1,645 | $5,731 |
| Edkey, Inc. - Sequoia Ranch School | 138705000 | $244,585 | $2,792 | $190,307 | $0 | $10,611 | $448,295 |
| Total Attending ADM: 85.580 | Per ADM Amounts: | $2,858 | $33 | $2,224 | $0 | $124 | $5,238 |
| Excel Education Centers Chino Valley, LLC | 138706000 | $102,934 | $8,271 | $120,582 | $0 | $117,739 | $349,526 |
| Total Attending ADM: 50.500 | Per ADM Amounts: | $2,038 | $164 | $2,388 | $0 | $2,331 | $6,921 |
| Excel Education Centers Cottonwood, LLC | 138707000 | $91,587 | $7,331 | $190,820 | $86 | $117,694 | $407,518 |
| Total Attending ADM: 82.242 | Per ADM Amounts: | $1,114 | $89 | $2,320 | $1 | $1,431 | $4,955 |
| Excel Education Centers Prescott Valley, LLC | 138710000 | $96,436 | $10,388 | $158,154 | $82 | $191,708 | $456,768 |
| Total Attending ADM: 56.702 | Per ADM Amounts: | $1,701 | $183 | $2,789 | $1 | $3,381 | $8,056 |
| Excel Education Centers Prescott, LLC | 138709000 | $0 | $0 | $0 | $0 | $0 | $0 |
| Total Attending ADM: 63.665 | Per ADM Amounts: | $0 | $0 | $0 | $0 | $0 | $0 |
| Franklin Phonetic Primary School, Inc. | 138751000 | $1,115,846 | $128,789 | $221,601 | $139,806 | $231,711 | $1,837,753 |
| Total Attending ADM: 317.640 | Per ADM Amounts: | $3,513 | $405 | $698 | $440 | $729 | $5,786 |
| Humanistic Education Authentic Rigorous | 138704000 | $0 | $0 | $0 | $0 | $0 | $0 |
| Total Attending ADM: 49.342 | Per ADM Amounts: | $0 | $0 | $0 | $0 | $0 | $0 |
| Kestrel Schools, Inc. | 138759000 | $285,133 | $2,800 | $106,277 | $31,080 | $129,353 | $554,643 |
| Total Attending ADM: 69.630 | Per ADM Amounts: | $4,095 | $40 | $1,526 | $446 | $1,858 | $7,966 |

| Current Expenditures for Charters | | Classroom Instruction | Classroom Supplies | Administration | Student Support Services | Other Support Services | Total Current Expenditures |
|---|---|---|---|---|---|---|---|
| Yavapai County | | | | | | | |
| Mary Ellen Halvorson Educational Foundation. dba: | 138757000 | $623,721 | $28,816 | $185,361 | $95,032 | $0 | $932,930 |
| Total Attending ADM: 190.210 | Per ADM Amounts: | $3,279 | $151 | $975 | $500 | $0 | $4,905 |
| Mingus Mountain Estate Residential Center, Inc. | 138711000 | $383,709 | $18,261 | $76,291 | $0 | $0 | $478,261 |
| Total Attending ADM: 44.860 | Per ADM Amounts: | $8,553 | $407 | $1,701 | $0 | $0 | $10,661 |
| Mingus Springs Charter School | 138712000 | $486,289 | $28,589 | $206,797 | $19,978 | $172,360 | $914,013 |
| Total Attending ADM: 170.555 | Per ADM Amounts: | $2,851 | $168 | $1,212 | $117 | $1,011 | $5,359 |
| Mountain Oak Charter School, Inc dba Mountain | 138768000 | $564,580 | $33,070 | $244,247 | $18,155 | $147,813 | $1,007,865 |
| Total Attending ADM: 148.835 | Per ADM Amounts: | $3,793 | $222 | $1,641 | $122 | $993 | $6,772 |
| New Visions Academy, Inc. | 138654000 | $182,032 | $24,630 | $165,968 | $15,164 | $144,501 | $532,295 |
| Total Attending ADM: 93.730 | Per ADM Amounts: | $1,942 | $263 | $1,771 | $162 | $1,542 | $5,679 |
| PACE Preparatory Academy, Inc. | 138758000 | $288,692 | $15,426 | $191,877 | $15,132 | $237,075 | $748,202 |
| Total Attending ADM: 107.165 | Per ADM Amounts: | $2,694 | $144 | $1,790 | $141 | $2,212 | $6,982 |
| Painted Pony Ranch Charter School | 138756000 | $293,364 | $32,425 | $94,212 | $0 | $0 | $420,001 |
| Total Attending ADM: 98.870 | Per ADM Amounts: | $2,967 | $328 | $953 | $0 | $0 | $4,248 |
| Park View School, Inc. | 138755000 | $346,653 | $10,690 | $117,119 | $72,320 | $157,706 | $704,488 |
| Total Attending ADM: 139.670 | Per ADM Amounts: | $2,482 | $77 | $839 | $518 | $1,129 | $5,044 |
| Pathways KM Charter Schools, Inc | 138702000 | $47,591 | $3,413 | $56,641 | $3,686 | $111,799 | $223,130 |
| Total Attending ADM: 40.565 | Per ADM Amounts: | $1,173 | $84 | $1,396 | $91 | $2,756 | $5,501 |
| Rolling Hills Charter School | 138765000 | $0 | $0 | $0 | $0 | $0 | $0 |
| Total Attending ADM: 63.845 | Per ADM Amounts: | $0 | $0 | $0 | $0 | $0 | $0 |
| Sedona Charter School, Inc. | 138708000 | $546,809 | $9,178 | $26,598 | $38,172 | $294,039 | $914,796 |
| Total Attending ADM: 163.545 | Per ADM Amounts: | $3,343 | $56 | $163 | $233 | $1,798 | $5,594 |
| Skyview School, Inc. | 138752000 | $320,956 | $31,051 | $159,306 | $46,179 | $80,868 | $638,360 |
| Total Attending ADM: 133.710 | Per ADM Amounts: | $2,400 | $232 | $1,191 | $345 | $605 | $4,774 |
| Sunnyside Charter and Montessori School | 138767000 | $86,938 | $0 | $29,140 | $217 | $75,567 | $191,862 |
| Total Attending ADM: 30.960 | Per ADM Amounts: | $2,808 | $0 | $941 | $7 | $2,441 | $6,197 |
| Tri-City Vo/Tech High School | 138764000 | $0 | $0 | $0 | $0 | $0 | $0 |
| Total Attending ADM: 47.590 | Per ADM Amounts: | $0 | $0 | $0 | $0 | $0 | $0 |
| YCFA Achieve Academy dba YCFA Achieve | 138703000 | $0 | $0 | $0 | $0 | $0 | $0 |
| Total Attending ADM: 271.170 | Per ADM Amounts: | $0 | $0 | $0 | $0 | $0 | $0 |

| Current Expenditures for Charters | | Classroom Instruction | Classroom Supplies | Administration | Student Support Services | Other Support Services | Total Current Expenditures |
|---|---|---|---|---|---|---|---|
| Yavapai Totals | | $8,414,406 | $769,466 | $3,247,149 | $606,866 | $2,819,284 | $15,857,171 |
| Total Attending ADM: 3,337.339 | Per ADM Amounts: | $2,521 | $231 | $973 | $182 | $845 | $4,751 |

| Current Expenditures for Charters | | Classroom Instruction | Classroom Supplies | Administration | Student Support Services | Other Support Services | Total Current Expenditures |
|---|---|---|---|---|---|---|---|
| Yuma County | | | | | | | |
| Az-Tec High School | 148757000 | $180,553 | $27,285 | $129,046 | $45,048 | $68,087 | $450,019 |
| Total Attending ADM: 88.792 | Per ADM Amounts: | $2,033 | $307 | $1,453 | $507 | $767 | $5,068 |
| Carpe Diem Collegiate High School | 148761000 | $389,575 | $206,740 | $155,192 | $40,172 | $366,414 | $1,158,093 |
| Total Attending ADM: 242.160 | Per ADM Amounts: | $1,609 | $854 | $641 | $166 | $1,513 | $4,782 |
| Harvest Power Community Development Group, Inc. | 148760000 | $923,807 | $99,106 | $388,288 | $255,045 | $1,644,438 | $3,310,684 |
| Total Attending ADM: 629.495 | Per ADM Amounts: | $1,468 | $157 | $617 | $405 | $2,612 | $5,259 |
| Juniper Tree Academy | 148759000 | $1,007,802 | $63,305 | $311,748 | $107,542 | $696,939 | $2,187,336 |
| Total Attending ADM: 392.390 | Per ADM Amounts: | $2,568 | $161 | $794 | $274 | $1,776 | $5,574 |
| Yuma Private Industry Council, Inc. | 148758000 | $369,612 | $11,937 | $142,466 | $110,270 | $130,029 | $764,314 |
| Total Attending ADM: 102.280 | Per ADM Amounts: | $3,614 | $117 | $1,393 | $1,078 | $1,271 | $7,473 |
| Yuma Totals | | $2,871,349 | $408,373 | $1,126,740 | $558,077 | $2,905,907 | $7,870,446 |
| Total Attending ADM: 1,455.117 | Per ADM Amounts: | $1,973 | $281 | $774 | $384 | $1,997 | $5,409 |

| Current Expenditures for Charters | | Classroom Instruction | Classroom Supplies | Administration | Student Support Services | Other Support Services | Total Current Expenditures |
|---|---|---|---|---|---|---|---|
| State Totals | | $226,607,990 | $15,471,465 | $113,342,855 | $24,659,460 | $114,293,754 | $494,375,524 |
| Total Attending ADM: 84,676.327 | Per ADM Amounts: | $2,676 | $183 | $1,339 | $291 | $1,350 | $5,838 |

| Expenditures by Fund for Districts | | Maintenance & Operation CSF & IIF Expenditures | Capital Expenditures | Facilities Expenditures | State & Federal Project Expenditures | Other Expenditures | Total Expenditures |
|---|---|---|---|---|---|---|---|
| **Apache County** | | | | | | | |
| Alpine Elementary District | 010307000 | $663,663 | $175,544 | $7,775 | $37,969 | $13,419 | $898,370 |
| Total Attending ADM: 54.545 | Per ADM Amounts: | $12,167 | $3,218 | $143 | $696 | $246 | $16,470 |
| Chinle Unified District | 010224000 | $40,312,954 | $21,692,528 | $115,832 | $8,184,534 | $3,325,807 | $73,631,655 |
| Total Attending ADM: 3,560.530 | Per ADM Amounts: | $11,322 | $6,092 | $33 | $2,299 | $934 | $20,680 |
| Concho Elementary District | 010306000 | $2,281,378 | $207,498 | $7,423 | $207,998 | $122,799 | $2,827,096 |
| Total Attending ADM: 175.195 | Per ADM Amounts: | $13,022 | $1,184 | $42 | $1,187 | $701 | $16,137 |
| Ganado Unified School District | 010220000 | $20,165,183 | $1,442,423 | $551,225 | $2,751,803 | $1,286,371 | $26,197,005 |
| Total Attending ADM: 1,895.860 | Per ADM Amounts: | $10,636 | $761 | $291 | $1,451 | $679 | $13,818 |
| Mcnary Elementary District | 010323000 | $1,704,537 | $64,238 | $4,995 | $205,054 | $113,707 | $2,092,531 |
| Total Attending ADM: 160.190 | Per ADM Amounts: | $10,641 | $401 | $31 | $1,280 | $710 | $13,063 |
| Red Mesa Unified District | 010227000 | $9,559,599 | $2,498,664 | $0 | $2,970,668 | $981,355 | $16,010,286 |
| Total Attending ADM: 931.840 | Per ADM Amounts: | $10,259 | $2,681 | $0 | $3,188 | $1,053 | $17,181 |
| Round Valley Unified District | 010210000 | $8,977,427 | $416,270 | $63,212 | $1,053,101 | $800,413 | $11,310,423 |
| Total Attending ADM: 1,398.828 | Per ADM Amounts: | $6,418 | $298 | $45 | $753 | $572 | $8,086 |
| Sanders Unified District | 010218000 | $10,666,742 | $4,435,552 | $658,711 | $1,902,912 | $566,993 | $18,230,910 |
| Total Attending ADM: 1,054.240 | Per ADM Amounts: | $10,118 | $4,207 | $625 | $1,805 | $538 | $17,293 |
| St Johns Unified District | 010201000 | $6,715,306 | $323,787 | $170,911 | $763,048 | $745,329 | $8,718,381 |
| Total Attending ADM: 978.832 | Per ADM Amounts: | $6,861 | $331 | $175 | $780 | $761 | $8,907 |
| Vernon Elementary District | 010309000 | $1,062,868 | $17,665 | $0 | $107,803 | $9,258 | $1,197,594 |
| Total Attending ADM: 72.345 | Per ADM Amounts: | $14,692 | $244 | $0 | $1,490 | $128 | $16,554 |
| Window Rock Unified District | 010208000 | $22,363,448 | $2,214,067 | $152,185 | $3,442,241 | $1,696,089 | $29,868,030 |
| Total Attending ADM: 2,588.445 | Per ADM Amounts: | $8,640 | $855 | $59 | $1,330 | $655 | $11,539 |
| Apache Totals | | $124,473,105 | $33,488,236 | $1,732,269 | $21,627,131 | $9,661,540 | $190,982,281 |
| Total Attending ADM: 12,870.850 | Per ADM Amounts: | $9,671 | $2,602 | $135 | $1,680 | $751 | $14,838 |

## Expenditures by Fund for Districts

| | | Maintenance & Operation CSF & IIF Expenditures | Capital Expenditures | Facilities Expenditures | State & Federal Project Expenditures | Other Expenditures | Total Expenditures |
|---|---|---|---|---|---|---|---|
| **Cochise County** | | | | | | | |
| Apache Elementary District | 020342000 | $214,092 | $5,155 | $0 | $25,420 | $31 | $244,698 |
| Total Attending ADM: 7.500 | Per ADM Amounts: | $28,546 | $687 | $0 | $3,389 | $4 | $32,626 |
| Ash Creek Elementary District | 020453000 | $581,210 | $20,700 | $0 | $66,502 | $46,019 | $714,431 |
| Total Attending ADM: 37.840 | Per ADM Amounts: | $15,360 | $547 | $0 | $1,757 | $1,216 | $18,880 |
| Benson Unified School District | 020209000 | $5,977,465 | $384,417 | $786,813 | $785,717 | $698,598 | $8,633,010 |
| Total Attending ADM: 953.725 | Per ADM Amounts: | $6,267 | $403 | $825 | $824 | $732 | $9,052 |
| Bisbee Unified District | 020202000 | $6,089,694 | $205,668 | $665,920 | $918,242 | $547,502 | $8,427,026 |
| Total Attending ADM: 942.360 | Per ADM Amounts: | $6,462 | $218 | $707 | $974 | $581 | $8,942 |
| Bowie Unified District | 020214000 | $1,320,693 | $78,466 | $91,706 | $96,425 | $37,855 | $1,625,145 |
| Total Attending ADM: 106.460 | Per ADM Amounts: | $12,406 | $737 | $861 | $906 | $356 | $15,265 |
| Cochise Elementary District | 020326000 | $1,045,467 | $79,086 | $0 | $5,229 | $29,590 | $1,159,372 |
| Total Attending ADM: 58.220 | Per ADM Amounts: | $17,957 | $1,358 | $0 | $90 | $508 | $19,914 |
| Cochise Technology District | 020801000 | $1,834,385 | $169,518 | $0 | $60,000 | $0 | $2,063,903 |
| Total Attending ADM: 457.705 | Per ADM Amounts: | $4,008 | $370 | $0 | $131 | $0 | $4,509 |
| Double Adobe Elementary District | 020345000 | $499,598 | $19,333 | $1,358 | $25,508 | $0 | $545,797 |
| Total Attending ADM: 50.235 | Per ADM Amounts: | $9,945 | $385 | $27 | $508 | $0 | $10,865 |
| Douglas Unified District | 020227000 | $19,032,629 | $945,220 | $2,143,828 | $4,874,295 | $2,250,505 | $29,246,477 |
| Total Attending ADM: 3,986.400 | Per ADM Amounts: | $4,774 | $237 | $538 | $1,223 | $565 | $7,337 |
| Elfrida Elementary District | 020412000 | $946,572 | $73,921 | $13,259 | $245,471 | $117,124 | $1,396,347 |
| Total Attending ADM: 174.850 | Per ADM Amounts: | $5,414 | $423 | $76 | $1,404 | $670 | $7,986 |
| Forrest Elementary District | 020381000 | $51,261 | $16,194 | $0 | $0 | $0 | $67,455 |
| Total Attending ADM: 0.000 | Per ADM Amounts: | | | | | | |
| Fort Huachuca Accommodation District | 020100000 | $5,595,141 | $235,149 | $97,404 | $8,288,599 | $344,367 | $14,560,660 |
| Total Attending ADM: 1,053.655 | Per ADM Amounts: | $5,310 | $223 | $92 | $7,867 | $327 | $13,819 |
| McNeal Elementary District | 020355000 | $572,195 | $72,606 | $530 | $60,543 | $23,548 | $729,422 |
| Total Attending ADM: 36.850 | Per ADM Amounts: | $15,528 | $1,970 | $14 | $1,643 | $639 | $19,794 |
| Naco Elementary District | 020323000 | $2,086,808 | $59,872 | $38,114 | $303,035 | $193,457 | $2,681,286 |
| Total Attending ADM: 243.485 | Per ADM Amounts: | $8,571 | $246 | $157 | $1,245 | $795 | $11,012 |

| Expenditures by Fund for Districts | | Maintenance & Operation CSF & IIF Expenditures | Capital Expenditures | Facilities Expenditures | State & Federal Project Expenditures | Other Expenditures | Total Expenditures |
|---|---|---|---|---|---|---|---|
| **Cochise County** | | | | | | | |
| Palominas Elementary District | 020349000 | $9,470,466 | $554,275 | $82,110 | $497,350 | $407,805 | $11,012,006 |
| Total Attending ADM: 1,052.815 | Per ADM Amounts: | $8,995 | $526 | $78 | $472 | $387 | $10,460 |
| Pearce Elementary District | 020422000 | $915,853 | $30,746 | $12,133 | $102,795 | $45,630 | $1,107,157 |
| Total Attending ADM: 114.940 | Per ADM Amounts: | $7,968 | $267 | $106 | $894 | $397 | $9,632 |
| Pomerene Elementary District | 020364000 | $962,482 | $36,496 | $50,024 | $89,932 | $27,589 | $1,166,523 |
| Total Attending ADM: 112.460 | Per ADM Amounts: | $8,558 | $325 | $445 | $800 | $245 | $10,373 |
| Rucker Elementary District | 020366000 | $39,539 | $0 | $0 | $0 | $0 | $39,539 |
| Total Attending ADM: 0.000 | Per ADM Amounts: | | | | | | |
| San Simon Unified District | 020218000 | $1,363,407 | $72,623 | $56,489 | $67,386 | $81,052 | $1,640,957 |
| Total Attending ADM: 117.580 | Per ADM Amounts: | $11,596 | $618 | $480 | $573 | $689 | $13,956 |
| Sierra Vista Unified District | 020268000 | $36,474,793 | $2,141,900 | $3,677,659 | $3,737,739 | $4,935,633 | $50,967,724 |
| Total Attending ADM: 6,617.240 | Per ADM Amounts: | $5,512 | $324 | $556 | $565 | $746 | $7,702 |
| St David Unified District | 020221000 | $3,017,697 | $155,285 | $250,593 | $578,480 | $267,585 | $4,269,640 |
| Total Attending ADM: 495.145 | Per ADM Amounts: | $6,095 | $314 | $506 | $1,168 | $540 | $8,623 |
| Tombstone Unified District | 020201000 | $5,035,662 | $163,453 | $1,215,292 | $809,585 | $553,691 | $7,777,683 |
| Total Attending ADM: 868.630 | Per ADM Amounts: | $5,797 | $188 | $1,399 | $932 | $637 | $8,954 |
| Valley Union High School District | 020522000 | $1,623,076 | $142,523 | $135,957 | $131,748 | $249,767 | $2,283,071 |
| Total Attending ADM: 188.120 | Per ADM Amounts: | $8,628 | $758 | $723 | $700 | $1,328 | $12,136 |
| Willcox Unified District | 020213000 | $7,400,036 | $513,568 | $113,449 | $1,626,471 | $991,922 | $10,645,446 |
| Total Attending ADM: 1,331.510 | Per ADM Amounts: | $5,558 | $386 | $85 | $1,222 | $745 | $7,995 |
| Cochise Totals | | $112,150,221 | $6,176,174 | $9,432,638 | $23,396,472 | $11,849,270 | $163,004,775 |
| Total Attending ADM: 19,007.725 | Per ADM Amounts: | $5,900 | $325 | $496 | $1,231 | $623 | $8,576 |

## Expenditures by Fund for Districts

| | | Maintenance & Operation CSF & IIF Expenditures | Capital Expenditures | Facilities Expenditures | State & Federal Project Expenditures | Other Expenditures | Total Expenditures |
|---|---|---|---|---|---|---|---|
| **Coconino County** | | | | | | | |
| CAVIAT Coconino Assoc for Vocation Industry and | 030801000 | $1,906,790 | $66,651 | $0 | $0 | $0 | $1,973,441 |
| Total Attending ADM: 702.575 | Per ADM Amounts: | $2,714 | $95 | $0 | $0 | $0 | $2,809 |
| Chevelon Butte School District | 030305000 | $381,289 | $20,152 | $0 | $0 | $554 | $401,995 |
| Total Attending ADM: 0.000 | Per ADM Amounts: | | | | | | |
| Coconino County Regional Accommodation SD | 030199000 | $717,459 | $48,293 | $592,352 | $224,335 | $19,237 | $1,601,676 |
| Total Attending ADM: 126.075 | Per ADM Amounts: | $5,691 | $383 | $4,698 | $1,779 | $153 | $12,704 |
| Flagstaff Unified District | 030201000 | $65,819,952 | $4,939,194 | $12,637,364 | $8,728,976 | $6,845,579 | $98,971,065 |
| Total Attending ADM: 10,765.288 | Per ADM Amounts: | $6,114 | $459 | $1,174 | $811 | $636 | $9,194 |
| Fredonia-Moccasin Unified District | 030206000 | $2,076,841 | $298,919 | $20,395 | $821,958 | $106,939 | $3,325,052 |
| Total Attending ADM: 343.790 | Per ADM Amounts: | $6,041 | $869 | $59 | $2,391 | $311 | $9,672 |
| Grand Canyon Unified District | 030204000 | $2,760,681 | $340,535 | $464,824 | $268,954 | $377,332 | $4,212,326 |
| Total Attending ADM: 292.445 | Per ADM Amounts: | $9,440 | $1,164 | $1,589 | $920 | $1,290 | $14,404 |
| Maine Consolidated School District | 030310000 | $1,557,413 | $111,183 | $26,392 | $31,211 | $48,690 | $1,774,889 |
| Total Attending ADM: 85.520 | Per ADM Amounts: | $18,211 | $1,300 | $309 | $365 | $569 | $20,754 |
| Page Unified District | 030208000 | $18,037,821 | $4,281,567 | $5,238,431 | $5,249,591 | $2,593,778 | $35,401,188 |
| Total Attending ADM: 2,850.648 | Per ADM Amounts: | $6,328 | $1,502 | $1,838 | $1,842 | $910 | $12,419 |
| Tuba City Unified District | 030215000 | $18,245,366 | $5,538,082 | $6,039,153 | $4,784,990 | $1,862,229 | $36,469,820 |
| Total Attending ADM: 2,162.768 | Per ADM Amounts: | $8,436 | $2,561 | $2,792 | $2,212 | $861 | $16,863 |
| Williams Unified District | 030202000 | $4,374,867 | $180,431 | $699,328 | $1,153,577 | $731,567 | $7,139,770 |
| Total Attending ADM: 710.335 | Per ADM Amounts: | $6,159 | $254 | $985 | $1,624 | $1,030 | $10,051 |
| Coconino Totals | | $115,878,479 | $15,825,007 | $25,718,239 | $21,263,592 | $12,585,905 | $191,271,222 |
| Total Attending ADM: 18,039.444 | Per ADM Amounts: | $6,424 | $877 | $1,426 | $1,179 | $698 | $10,603 |

## Expenditures by Fund for Districts

| | | Maintenance & Operation CSF & IIF Expenditures | Capital Expenditures | Facilities Expenditures | State & Federal Project Expenditures | Other Expenditures | Total Expenditures |
|---|---|---|---|---|---|---|---|
| **Gila County** | | | | | | | |
| Gila County Regional School District | 040149000 | $181,571 | $30,173 | $0 | $0 | $109,481 | $321,225 |
| Total Attending ADM: 47.760 | Per ADM Amounts: | $3,802 | $632 | $0 | $0 | $2,292 | $6,726 |
| Globe Unified District | 040201000 | $10,344,794 | $699,280 | $1,973,826 | $1,710,043 | $579,253 | $15,307,196 |
| Total Attending ADM: 1,963.270 | Per ADM Amounts: | $5,269 | $356 | $1,005 | $871 | $295 | $7,797 |
| Hayden-Winkelman Unified District | 040241000 | $2,852,830 | $168,977 | $994,591 | $523,903 | $366,054 | $4,906,355 |
| Total Attending ADM: 398.770 | Per ADM Amounts: | $7,154 | $424 | $2,494 | $1,314 | $918 | $12,304 |
| Miami Unified District | 040240000 | $5,766,234 | $457,370 | $46,647 | $1,180,727 | $751,060 | $8,202,038 |
| Total Attending ADM: 1,045.538 | Per ADM Amounts: | $5,515 | $437 | $45 | $1,129 | $718 | $7,845 |
| Payson Unified District | 040210000 | $14,863,909 | $1,208,370 | $1,755,696 | $2,140,090 | $1,338,230 | $21,306,295 |
| Total Attending ADM: 2,715.142 | Per ADM Amounts: | $5,474 | $445 | $647 | $788 | $493 | $7,847 |
| Pine Strawberry Elementary District | 040312000 | $1,498,157 | $66,223 | $38,800 | $153,440 | $90,385 | $1,847,005 |
| Total Attending ADM: 110.200 | Per ADM Amounts: | $13,595 | $601 | $352 | $1,392 | $820 | $16,760 |
| San Carlos Unified District | 040220000 | $9,143,276 | $4,522,177 | $689,448 | $2,566,607 | $1,164,548 | $18,086,056 |
| Total Attending ADM: 1,171.015 | Per ADM Amounts: | $7,808 | $3,862 | $589 | $2,192 | $994 | $15,445 |
| Tonto Basin Elementary District | 040333000 | $766,579 | $97,480 | $0 | $78,200 | $92,073 | $1,034,332 |
| Total Attending ADM: 68.885 | Per ADM Amounts: | $11,128 | $1,415 | $0 | $1,135 | $1,337 | $15,015 |
| Young Elementary District | 040305000 | $982,927 | $5,350 | $5,222 | $171,083 | $37,247 | $1,201,829 |
| Total Attending ADM: 65.510 | Per ADM Amounts: | $15,004 | $82 | $80 | $2,612 | $569 | $18,346 |
| Gila Totals | | $46,400,277 | $7,255,400 | $5,504,230 | $8,524,093 | $4,528,330 | $72,212,330 |
| Total Attending ADM: 7,586.090 | Per ADM Amounts: | $6,116 | $956 | $726 | $1,124 | $597 | $9,519 |

| Expenditures by Fund for Districts | | Maintenance & Operation CSF & IIF Expenditures | Capital Expenditures | Facilities Expenditures | State & Federal Project Expenditures | Other Expenditures | Total Expenditures |
|---|---|---|---|---|---|---|---|
| **Graham County** | | | | | | | |
| Bonita Elementary District | 050316000 | $1,116,087 | $58,479 | $8,139 | $52,664 | $49,420 | $1,284,789 |
| Total Attending ADM: 90.670 | Per ADM Amounts: | $12,309 | $645 | $90 | $581 | $545 | $14,170 |
| Ft Thomas Unified District | 050207000 | $4,146,825 | $920,589 | $0 | $1,664,914 | $500,260 | $7,232,588 |
| Total Attending ADM: 519.505 | Per ADM Amounts: | $7,982 | $1,772 | $0 | $3,205 | $963 | $13,922 |
| Gila Institute for Technology | 050802000 | $1,240,931 | $178,839 | $0 | $2,456 | $70 | $1,422,296 |
| Total Attending ADM: 413.520 | Per ADM Amounts: | $3,001 | $432 | $0 | $6 | $0 | $3,439 |
| Klondyke Elementary District | 050309000 | $86,902 | $886 | $0 | $0 | $120 | $87,908 |
| Total Attending ADM: 0.000 | Per ADM Amounts: | | | | | | |
| Pima Unified District | 050206000 | $3,584,903 | $255,693 | $49,503 | $371,910 | $380,104 | $4,642,113 |
| Total Attending ADM: 623.170 | Per ADM Amounts: | $5,753 | $410 | $79 | $597 | $610 | $7,449 |
| Safford Unified District | 050201000 | $13,384,127 | $403,866 | $2,721,989 | $2,134,871 | $983,143 | $19,627,996 |
| Total Attending ADM: 2,677.335 | Per ADM Amounts: | $4,999 | $151 | $1,017 | $797 | $367 | $7,331 |
| Solomon Elementary District | 050305000 | $1,473,070 | $168,980 | $24,691 | $144,136 | $85,800 | $1,896,677 |
| Total Attending ADM: 171.260 | Per ADM Amounts: | $8,601 | $987 | $144 | $842 | $501 | $11,075 |
| Thatcher Unified District | 050204000 | $5,568,504 | $453,042 | $535,390 | $599,777 | $782,097 | $7,938,810 |
| Total Attending ADM: 1,142.490 | Per ADM Amounts: | $4,874 | $397 | $469 | $525 | $685 | $6,949 |
| Graham Totals | | $30,601,349 | $2,440,374 | $3,339,712 | $4,970,728 | $2,781,014 | $44,133,177 |
| Total Attending ADM: 5,637.950 | Per ADM Amounts: | $5,428 | $433 | $592 | $882 | $493 | $7,828 |

| Expenditures by Fund for Districts | | Maintenance & Operation CSF & IIF Expenditures | Capital Expenditures | Facilities Expenditures | State & Federal Project Expenditures | Other Expenditures | Total Expenditures |
|---|---|---|---|---|---|---|---|
| **Greenlee County** | | | | | | | |
| Blue Elementary District | 060322000 | $68,460 | $0 | $0 | $25,221 | $0 | $93,681 |
| Total Attending ADM: 5.560 | Per ADM Amounts: | $12,313 | $0 | $0 | $4,536 | $0 | $16,849 |
| Clifton Unified District | 060203000 | $1,171,682 | $41,834 | $406,830 | $117,906 | $181,641 | $1,919,893 |
| Total Attending ADM: 177.865 | Per ADM Amounts: | $6,587 | $235 | $2,287 | $663 | $1,021 | $10,794 |
| Duncan Unified District | 060202000 | $3,092,833 | $185,716 | $318,693 | $431,791 | $222,087 | $4,251,120 |
| Total Attending ADM: 437.595 | Per ADM Amounts: | $7,068 | $424 | $728 | $987 | $508 | $9,715 |
| Eagle Elementary District | 060345000 | $5,865 | $2,935 | $0 | $0 | $0 | $8,800 |
| Total Attending ADM: 0.000 | Per ADM Amounts: | | | | | | |
| Morenci Unified District | 060218000 | $5,257,904 | $649,063 | $183,547 | $170,934 | $550,438 | $6,811,886 |
| Total Attending ADM: 928.135 | Per ADM Amounts: | $5,665 | $699 | $198 | $184 | $593 | $7,339 |
| Greenlee Totals | | $9,596,744 | $879,548 | $909,070 | $745,852 | $954,166 | $13,085,380 |
| Total Attending ADM: 1,549.155 | Per ADM Amounts: | $6,195 | $568 | $587 | $481 | $616 | $8,447 |

| Expenditures by Fund for Districts | | Maintenance & Operation CSF & IIF Expenditures | Capital Expenditures | Facilities Expenditures | State & Federal Project Expenditures | Other Expenditures | Total Expenditures |
|---|---|---|---|---|---|---|---|
| **La Paz County** | | | | | | | |
| Bicentennial Union High School District | 150576000 | $1,523,317 | $63,613 | $466,394 | $333,897 | $87,322 | $2,474,543 |
| Total Attending ADM: 132.492 | Per ADM Amounts: | $11,497 | $480 | $3,520 | $2,520 | $659 | $18,677 |
| Bouse Elementary District | 150426000 | $489,862 | $13,256 | $25,129 | $59,236 | $35,119 | $622,602 |
| Total Attending ADM: 46.995 | Per ADM Amounts: | $10,424 | $282 | $535 | $1,260 | $747 | $13,248 |
| Parker Unified School District | 150227000 | $14,804,531 | $2,167,267 | $300,987 | $1,841,285 | $1,133,557 | $20,247,627 |
| Total Attending ADM: 1,934.975 | Per ADM Amounts: | $7,651 | $1,120 | $156 | $952 | $586 | $10,464 |
| Quartzsite Elementary District | 150404000 | $1,853,977 | $116,021 | $221,357 | $176,030 | $185,187 | $2,552,572 |
| Total Attending ADM: 264.895 | Per ADM Amounts: | $6,999 | $438 | $836 | $665 | $699 | $9,636 |
| Salome Consolidated Elementary District | 150430000 | $1,134,628 | $40,128 | $69,311 | $161,144 | $84,393 | $1,489,604 |
| Total Attending ADM: 105.010 | Per ADM Amounts: | $10,805 | $382 | $660 | $1,535 | $804 | $14,185 |
| Wenden Elementary District | 150419000 | $1,035,461 | $37,582 | $53,449 | $104,826 | $97,267 | $1,328,585 |
| Total Attending ADM: 85.195 | Per ADM Amounts: | $12,154 | $441 | $627 | $1,230 | $1,142 | $15,595 |
| La Paz Totals | | $20,841,776 | $2,437,867 | $1,136,627 | $2,676,418 | $1,622,845 | $28,715,533 |
| Total Attending ADM: 2,569.562 | Per ADM Amounts: | $8,111 | $949 | $442 | $1,042 | $632 | $11,175 |

| Expenditures by Fund for Districts | | Maintenance & Operation CSF & IIF Expenditures | Capital Expenditures | Facilities Expenditures | State & Federal Project Expenditures | Other Expenditures | Total Expenditures |
|---|---|---|---|---|---|---|---|
| **Maricopa County** | | | | | | | |
| Agua Fria Union High School District | 070516000 | $26,980,347 | $2,271,348 | $28,792,277 | $1,988,043 | $5,547,186 | $65,579,201 |
| Total Attending ADM: 4,726.815 | Per ADM Amounts: | $5,708 | $481 | $6,091 | $421 | $1,174 | $13,874 |
| Aguila Elementary District | 070363000 | $1,333,600 | $62,995 | $4,653 | $439,826 | $248,539 | $2,089,613 |
| Total Attending ADM: 161.600 | Per ADM Amounts: | $8,252 | $390 | $29 | $2,722 | $1,538 | $12,931 |
| Alhambra Elementary District | 070468000 | $71,349,329 | $12,041,365 | $6,087,955 | $14,180,424 | $12,063,228 | $115,722,301 |
| Total Attending ADM: 14,582.500 | Per ADM Amounts: | $4,893 | $826 | $417 | $972 | $827 | $7,936 |
| Arlington Elementary District | 070447000 | $1,396,748 | $74,308 | $0 | $359,519 | $183,445 | $2,014,020 |
| Total Attending ADM: 226.340 | Per ADM Amounts: | $6,171 | $328 | $0 | $1,588 | $810 | $8,898 |
| Avondale Elementary District | 070444000 | $26,744,052 | $2,206,066 | $6,058,359 | $3,295,938 | $3,363,192 | $41,667,607 |
| Total Attending ADM: 5,313.385 | Per ADM Amounts: | $5,033 | $415 | $1,140 | $620 | $633 | $7,842 |
| Balsz Elementary District | 070431000 | $18,235,970 | $609,887 | $2,492,414 | $2,878,904 | $2,959,858 | $27,177,033 |
| Total Attending ADM: 3,360.460 | Per ADM Amounts: | $5,427 | $181 | $742 | $857 | $881 | $8,087 |
| Buckeye Elementary District | 070433000 | $12,314,815 | $944,961 | $4,990,190 | $1,316,628 | $1,188,354 | $20,754,948 |
| Total Attending ADM: 2,654.445 | Per ADM Amounts: | $4,639 | $356 | $1,880 | $496 | $448 | $7,819 |
| Buckeye Union High School District | 070501000 | $12,044,244 | $895,973 | $10,669,265 | $1,082,321 | $1,476,269 | $26,168,072 |
| Total Attending ADM: 2,184.902 | Per ADM Amounts: | $5,512 | $410 | $4,883 | $495 | $676 | $11,977 |
| Cartwright Elementary District | 070483000 | $95,801,307 | $5,437,551 | $469,124 | $17,140,524 | $12,006,804 | $130,855,310 |
| Total Attending ADM: 19,165.695 | Per ADM Amounts: | $4,999 | $284 | $24 | $894 | $626 | $6,828 |
| Cave Creek Unified District | 070293000 | $31,813,408 | $1,833,596 | $2,890,942 | $1,966,547 | $4,870,777 | $43,375,270 |
| Total Attending ADM: 5,499.562 | Per ADM Amounts: | $5,785 | $333 | $526 | $358 | $886 | $7,887 |
| Chandler Unified District | 070280000 | $158,403,334 | $8,398,924 | $62,971,257 | $10,201,284 | $19,386,032 | $259,360,831 |
| Total Attending ADM: 30,401.255 | Per ADM Amounts: | $5,210 | $276 | $2,071 | $336 | $638 | $8,531 |
| Creighton Elementary District | 070414000 | $41,188,723 | $3,152,795 | $5,429,460 | $10,777,553 | $5,776,356 | $66,324,887 |
| Total Attending ADM: 7,676.660 | Per ADM Amounts: | $5,365 | $411 | $707 | $1,404 | $752 | $8,640 |
| Deer Valley Unified District | 070297000 | $175,520,749 | $10,863,322 | $43,053,926 | $11,635,443 | $20,812,555 | $261,885,995 |
| Total Attending ADM: 33,335.912 | Per ADM Amounts: | $5,265 | $326 | $1,292 | $349 | $624 | $7,856 |
| Dysart Unified District | 070289000 | $84,057,898 | $10,861,210 | $57,512,522 | $6,728,105 | $9,258,017 | $168,417,752 |
| Total Attending ADM: 16,780.445 | Per ADM Amounts: | $5,009 | $647 | $3,427 | $401 | $552 | $10,037 |

| Expenditures by Fund for Districts | | Maintenance & Operation CSF & IIF Expenditures | Capital Expenditures | Facilities Expenditures | State & Federal Project Expenditures | Other Expenditures | Total Expenditures |
|---|---|---|---|---|---|---|---|
| **Maricopa County** | | | | | | | |
| East Valley Institute of Technology | 070801000 | $26,676,604 | $2,705,764 | $6,406,400 | $1,162,033 | $664,767 | $37,615,568 |
| Total Attending ADM: 6,910.535 | Per ADM Amounts: | $3,860 | $392 | $927 | $168 | $96 | $5,443 |
| Fountain Hills Unified District | 070298000 | $13,249,804 | $1,403,860 | $5,878,115 | $604,254 | $1,381,536 | $22,517,569 |
| Total Attending ADM: 2,331.355 | Per ADM Amounts: | $5,683 | $602 | $2,521 | $259 | $593 | $9,659 |
| Fowler Elementary District | 070445000 | $19,336,810 | $2,125,733 | $6,603,909 | $3,046,435 | $2,911,749 | $34,024,636 |
| Total Attending ADM: 3,944.705 | Per ADM Amounts: | $4,902 | $539 | $1,674 | $772 | $738 | $8,625 |
| Gila Bend Unified District | 070224000 | $3,405,792 | $78,654 | $49,881 | $823,943 | $306,850 | $4,665,120 |
| Total Attending ADM: 465.350 | Per ADM Amounts: | $7,319 | $169 | $107 | $1,771 | $659 | $10,025 |
| Gilbert Unified District | 070241000 | $183,491,699 | $17,646,765 | $31,023,781 | $9,169,325 | $24,498,612 | $265,830,182 |
| Total Attending ADM: 35,514.165 | Per ADM Amounts: | $5,167 | $497 | $874 | $258 | $690 | $7,485 |
| Glendale Elementary District | 070440000 | $64,120,437 | $5,934,967 | $30,510,147 | $12,252,836 | $15,089,544 | $127,907,931 |
| Total Attending ADM: 12,787.265 | Per ADM Amounts: | $5,014 | $464 | $2,386 | $958 | $1,180 | $10,003 |
| Glendale Union High School District | 070505000 | $89,407,557 | $3,790,251 | $16,379,516 | $8,986,393 | $9,968,371 | $128,532,088 |
| Total Attending ADM: 14,786.002 | Per ADM Amounts: | $6,047 | $256 | $1,108 | $608 | $674 | $8,693 |
| Higley Unified District | 070260000 | $33,832,422 | $2,469,633 | $41,447,490 | $650,659 | $3,897,966 | $82,298,170 |
| Total Attending ADM: 6,693.472 | Per ADM Amounts: | $5,055 | $369 | $6,192 | $97 | $582 | $12,295 |
| Isaac Elementary District | 070405000 | $44,415,785 | $3,146,204 | $2,441,052 | $11,452,980 | $5,939,258 | $67,395,279 |
| Total Attending ADM: 8,052.610 | Per ADM Amounts: | $5,516 | $391 | $303 | $1,422 | $738 | $8,369 |
| Kyrene Elementary District | 070428000 | $97,257,793 | $9,070,575 | $20,520,987 | $7,849,422 | $18,445,587 | $153,144,364 |
| Total Attending ADM: 17,455.850 | Per ADM Amounts: | $5,572 | $520 | $1,176 | $450 | $1,057 | $8,773 |
| Laveen Elementary District | 070459000 | $12,354,985 | $443,515 | $1,982,311 | $1,845,936 | $1,222,504 | $17,849,251 |
| Total Attending ADM: 2,689.470 | Per ADM Amounts: | $4,594 | $165 | $737 | $686 | $455 | $6,637 |
| Liberty Elementary District | 070425000 | $14,332,406 | $474,900 | $1,077,504 | $1,370,308 | $1,065,102 | $18,320,220 |
| Total Attending ADM: 2,641.310 | Per ADM Amounts: | $5,426 | $180 | $408 | $519 | $403 | $6,936 |
| Litchfield Elementary District | 070479000 | $37,394,073 | $2,523,816 | $5,892,775 | $1,566,166 | $5,064,785 | $52,441,615 |
| Total Attending ADM: 7,370.420 | Per ADM Amounts: | $5,074 | $342 | $800 | $212 | $687 | $7,115 |
| Littleton Elementary District | 070465000 | $17,445,927 | $1,293,774 | $8,410,265 | $1,479,807 | $1,826,257 | $30,456,030 |
| Total Attending ADM: 3,761.365 | Per ADM Amounts: | $4,638 | $344 | $2,236 | $393 | $486 | $8,097 |

| Expenditures by Fund for Districts | | Maintenance & Operation CSF & IIF Expenditures | Capital Expenditures | Facilities Expenditures | State & Federal Project Expenditures | Other Expenditures | Total Expenditures |
|---|---|---|---|---|---|---|---|
| **Maricopa County** | | | | | | | |
| Madison Elementary District | 070438000 | $30,070,211 | $5,700,689 | $6,554,366 | $2,416,199 | $6,512,247 | $51,253,712 |
| Total Attending ADM: 4,953.420 | Per ADM Amounts: | $6,071 | $1,151 | $1,323 | $488 | $1,315 | $10,347 |
| Maricopa County Regional District | 070199000 | $8,776,617 | $732,627 | $237,779 | $2,281,607 | $1,708,966 | $13,737,596 |
| Total Attending ADM: 1,612.838 | Per ADM Amounts: | $5,442 | $454 | $147 | $1,415 | $1,060 | $8,518 |
| Mesa Unified District | 070204000 | $399,400,695 | $23,861,369 | $37,432,457 | $41,040,622 | $80,606,108 | $582,341,251 |
| Total Attending ADM: 69,353.762 | Per ADM Amounts: | $5,759 | $344 | $540 | $592 | $1,162 | $8,397 |
| Mobile Elementary District | 070386000 | $487,091 | $7,908 | $36,306 | $31,940 | $22,148 | $585,393 |
| Total Attending ADM: 11.360 | Per ADM Amounts: | $42,878 | $696 | $3,196 | $2,812 | $1,950 | $51,531 |
| Morristown Elementary District | 070375000 | $1,383,497 | $78,424 | $3,149 | $105,427 | $293,222 | $1,863,719 |
| Total Attending ADM: 136.220 | Per ADM Amounts: | $10,156 | $576 | $23 | $774 | $2,153 | $13,682 |
| Murphy Elementary District | 070421000 | $13,355,083 | $738,173 | $1,569,617 | $5,495,142 | $3,359,884 | $24,517,899 |
| Total Attending ADM: 2,497.455 | Per ADM Amounts: | $5,347 | $296 | $628 | $2,200 | $1,345 | $9,817 |
| Nadaburg Elementary District | 070381000 | $5,618,802 | $292,100 | $424,635 | $690,529 | $560,498 | $7,586,564 |
| Total Attending ADM: 692.565 | Per ADM Amounts: | $8,113 | $422 | $613 | $997 | $809 | $10,954 |
| Osborn Elementary District | 070408000 | $19,510,626 | $996,991 | $4,029,200 | $4,887,021 | $2,955,129 | $32,378,967 |
| Total Attending ADM: 3,457.565 | Per ADM Amounts: | $5,643 | $288 | $1,165 | $1,413 | $855 | $9,365 |
| Palo Verde Elementary District | 070449000 | $2,158,702 | $386,456 | $149,052 | $286,246 | $244,232 | $3,224,688 |
| Total Attending ADM: 379.370 | Per ADM Amounts: | $5,690 | $1,019 | $393 | $755 | $644 | $8,500 |
| Paloma Elementary District | 070394000 | $704,169 | $54,276 | $8,543 | $61,222 | $40,923 | $869,133 |
| Total Attending ADM: 41.435 | Per ADM Amounts: | $16,995 | $1,310 | $206 | $1,478 | $988 | $20,976 |
| Paradise Valley Unified District | 070269000 | $188,180,198 | $15,797,318 | $49,222,248 | $12,821,042 | $21,972,103 | $287,992,909 |
| Total Attending ADM: 33,186.638 | Per ADM Amounts: | $5,670 | $476 | $1,483 | $386 | $662 | $8,678 |
| Pendergast Elementary District | 070492000 | $52,371,791 | $4,789,205 | $10,628,274 | $5,066,627 | $9,272,396 | $82,128,293 |
| Total Attending ADM: 9,871.735 | Per ADM Amounts: | $5,305 | $485 | $1,077 | $513 | $939 | $8,320 |
| Peoria Unified School District | 070211000 | $202,717,055 | $8,845,249 | $46,292,103 | $13,718,396 | $20,125,752 | $291,698,555 |
| Total Attending ADM: 36,228.982 | Per ADM Amounts: | $5,595 | $244 | $1,278 | $379 | $556 | $8,052 |
| Phoenix Elementary District | 070401000 | $51,183,791 | $3,168,526 | $10,367,088 | $13,830,799 | $10,324,254 | $88,874,458 |
| Total Attending ADM: 7,359.992 | Per ADM Amounts: | $6,954 | $431 | $1,409 | $1,879 | $1,403 | $12,075 |

| Expenditures by Fund for Districts | | Maintenance & Operation CSF & IIF Expenditures | Capital Expenditures | Facilities Expenditures | State & Federal Project Expenditures | Other Expenditures | Total Expenditures |
|---|---|---|---|---|---|---|---|
| **Maricopa County** | | | | | | | |
| Phoenix Union High School District | 070510000 | $186,539,749 | $15,759,004 | $28,831,406 | $23,395,497 | $10,687,433 | $265,213,089 |
| Total Attending ADM: 23,477.778 | Per ADM Amounts: | $7,945 | $671 | $1,228 | $996 | $455 | $11,296 |
| Queen Creek Unified District | 070295000 | $20,602,920 | $1,810,163 | $4,736,123 | $1,948,070 | $2,907,680 | $32,004,956 |
| Total Attending ADM: 3,694.258 | Per ADM Amounts: | $5,577 | $490 | $1,282 | $527 | $787 | $8,663 |
| Riverside Elementary District | 070402000 | $4,235,527 | $636,970 | $2,889,071 | $316,935 | $545,638 | $8,624,141 |
| Total Attending ADM: 750.490 | Per ADM Amounts: | $5,644 | $849 | $3,850 | $422 | $727 | $11,491 |
| Roosevelt Elementary District | 070466000 | $69,809,987 | $3,212,030 | $6,235,743 | $18,678,759 | $8,289,212 | $106,225,731 |
| Total Attending ADM: 11,899.005 | Per ADM Amounts: | $5,867 | $270 | $524 | $1,570 | $697 | $8,927 |
| Saddle Mountain Unified School District | 070290000 | $6,557,970 | $2,280,152 | $5,504,528 | $650,404 | $450,247 | $15,443,301 |
| Total Attending ADM: 912.185 | Per ADM Amounts: | $7,189 | $2,500 | $6,034 | $713 | $494 | $16,930 |
| Scottsdale Unified District | 070248000 | $153,895,804 | $8,982,821 | $41,768,078 | $11,785,297 | $16,247,948 | $232,679,948 |
| Total Attending ADM: 25,534.460 | Per ADM Amounts: | $6,027 | $352 | $1,636 | $462 | $636 | $9,112 |
| Sentinel Elementary District | 070371000 | $661,436 | $56,143 | $71,729 | $18,365 | $46,275 | $853,948 |
| Total Attending ADM: 36.430 | Per ADM Amounts: | $18,156 | $1,541 | $1,969 | $504 | $1,270 | $23,441 |
| Tempe School District | 070403000 | $80,246,298 | $3,757,163 | $11,648,202 | $11,552,075 | $7,552,401 | $114,756,139 |
| Total Attending ADM: 12,684.015 | Per ADM Amounts: | $6,327 | $296 | $918 | $911 | $595 | $9,047 |
| Tempe Union High School District | 070513000 | $73,425,653 | $5,591,558 | $26,888,034 | $6,545,566 | $10,466,059 | $122,916,870 |
| Total Attending ADM: 13,302.745 | Per ADM Amounts: | $5,520 | $420 | $2,021 | $492 | $787 | $9,240 |
| Tolleson Elementary District | 070417000 | $12,852,996 | $976,801 | $8,250,591 | $2,159,231 | $1,959,337 | $26,198,956 |
| Total Attending ADM: 2,503.595 | Per ADM Amounts: | $5,134 | $390 | $3,295 | $862 | $783 | $10,465 |
| Tolleson Union High School District | 070514000 | $36,685,399 | $2,533,541 | $6,641,729 | $2,677,884 | $3,735,652 | $52,274,205 |
| Total Attending ADM: 7,346.812 | Per ADM Amounts: | $4,993 | $345 | $904 | $364 | $508 | $7,115 |
| Union Elementary District | 070462000 | $5,704,109 | $351,971 | $2,511,579 | $261,937 | $887,224 | $9,716,820 |
| Total Attending ADM: 988.315 | Per ADM Amounts: | $5,772 | $356 | $2,541 | $265 | $898 | $9,832 |
| Washington Elementary School District | 070406000 | $130,789,344 | $7,534,491 | $21,282,060 | $19,273,979 | $32,407,162 | $211,287,036 |
| Total Attending ADM: 23,206.340 | Per ADM Amounts: | $5,636 | $325 | $917 | $831 | $1,396 | $9,105 |
| West-MEC - Western Maricopa Education Center | 070802000 | $11,223,009 | $98,171 | $0 | $0 | $11,172 | $11,332,352 |
| Total Attending ADM: 3,674.565 | Per ADM Amounts: | $3,054 | $27 | $0 | $0 | $3 | $3,084 |

| Expenditures by Fund for Districts | | Maintenance & Operation CSF & IIF Expenditures | Capital Expenditures | Facilities Expenditures | State & Federal Project Expenditures | Other Expenditures | Total Expenditures |
|---|---|---|---|---|---|---|---|
| **Maricopa County** | | | | | | | |
| Wickenburg Unified District | 070209000 | $8,334,133 | $368,725 | $1,942,792 | $809,642 | $910,798 | $12,366,090 |
| Total Attending ADM: 1,413.290 | Per ADM Amounts: | $5,897 | $261 | $1,375 | $573 | $644 | $8,750 |
| Wilson Elementary District | 070407000 | $8,793,596 | $1,511,164 | $1,897,629 | $2,312,518 | $1,206,604 | $15,721,511 |
| Total Attending ADM: 1,203.620 | Per ADM Amounts: | $7,306 | $1,256 | $1,577 | $1,921 | $1,002 | $13,062 |
| Maricopa Totals | | $3,200,182,876 | $233,672,890 | $748,100,588 | $351,370,534 | $447,732,204 | $4,981,059,092 |
| Total Attending ADM: 573,885.090 | Per ADM Amounts: | $5,576 | $407 | $1,304 | $612 | $780 | $8,680 |

| Expenditures by Fund for Districts | | Maintenance & Operation CSF & IIF Expenditures | Capital Expenditures | Facilities Expenditures | State & Federal Project Expenditures | Other Expenditures | Total Expenditures |
|---|---|---|---|---|---|---|---|
| **Mohave County** | | | | | | | |
| Bullhead City Elementary District | 080415000 | $16,672,244 | $1,702,294 | $1,781,960 | $3,011,312 | $1,820,312 | $24,988,122 |
| Total Attending ADM: 3,699.535 | Per ADM Amounts: | $4,507 | $460 | $482 | $814 | $492 | $6,754 |
| Colorado City Unified District | 080214000 | $2,582,148 | $499,131 | $265,963 | $1,495,790 | $241,117 | $5,084,149 |
| Total Attending ADM: 359.595 | Per ADM Amounts: | $7,181 | $1,388 | $740 | $4,160 | $671 | $14,139 |
| Colorado River Union High School District | 080502000 | $10,733,573 | $1,173,539 | $2,782,916 | $1,564,714 | $1,523,081 | $17,777,823 |
| Total Attending ADM: 2,346.115 | Per ADM Amounts: | $4,575 | $500 | $1,186 | $667 | $649 | $7,578 |
| Hackberry School District | 080303000 | $680,563 | $28,701 | $20,361 | $85,239 | $45,504 | $860,368 |
| Total Attending ADM: 54.630 | Per ADM Amounts: | $12,458 | $525 | $373 | $1,560 | $833 | $15,749 |
| Kingman Unified School District | 080220000 | $34,911,224 | $1,855,338 | $3,782,233 | $6,186,568 | $3,056,011 | $49,791,374 |
| Total Attending ADM: 7,318.205 | Per ADM Amounts: | $4,770 | $254 | $517 | $845 | $418 | $6,804 |
| Lake Havasu Unified District | 080201000 | $30,886,591 | $2,876,338 | $5,295,310 | $3,390,854 | $2,900,978 | $45,350,071 |
| Total Attending ADM: 6,235.538 | Per ADM Amounts: | $4,953 | $461 | $849 | $544 | $465 | $7,273 |
| Littlefield Unified District | 080209000 | $3,022,429 | $121,447 | $156,109 | $275,158 | $407,869 | $3,983,012 |
| Total Attending ADM: 491.555 | Per ADM Amounts: | $6,149 | $247 | $318 | $560 | $830 | $8,103 |
| Mohave Valley Elementary District | 080416000 | $8,436,724 | $747,509 | $1,406,426 | $1,122,517 | $606,791 | $12,319,967 |
| Total Attending ADM: 1,833.765 | Per ADM Amounts: | $4,601 | $408 | $767 | $612 | $331 | $6,718 |
| Owens-Whitney Elementary District | 080306000 | $468,153 | $36,413 | $13,990 | $28,689 | $12,076 | $559,321 |
| Total Attending ADM: 30.170 | Per ADM Amounts: | $15,517 | $1,207 | $464 | $951 | $400 | $18,539 |
| Peach Springs Unified District | 080208000 | $3,291,510 | $742,187 | $454,531 | $515,181 | $122,873 | $5,126,282 |
| Total Attending ADM: 601.650 | Per ADM Amounts: | $5,471 | $1,234 | $755 | $856 | $204 | $8,520 |
| Topock Elementary District | 080412000 | $834,304 | $63,446 | $25,124 | $187,656 | $62,074 | $1,172,604 |
| Total Attending ADM: 133.065 | Per ADM Amounts: | $6,270 | $477 | $189 | $1,410 | $466 | $8,812 |
| Valentine Elementary District | 080322000 | $583,919 | $57,455 | $13,217 | $0 | $0 | $654,591 |
| Total Attending ADM: 57.455 | Per ADM Amounts: | $10,163 | $1,000 | $230 | $0 | $0 | $11,393 |
| Yucca Elementary District | 080313000 | $268,240 | $20,688 | $2,825 | $31,131 | $6,300 | $329,184 |
| Total Attending ADM: 28.350 | Per ADM Amounts: | $9,462 | $730 | $100 | $1,098 | $222 | $11,611 |
| Mohave Totals | | $113,371,622 | $9,924,486 | $16,000,965 | $17,894,809 | $10,804,985 | $167,996,867 |
| Total Attending ADM: 23,189.628 | Per ADM Amounts: | $4,889 | $428 | $690 | $772 | $466 | $7,244 |

| Expenditures by Fund for Districts | | Maintenance & Operation CSF & IIF Expenditures | Capital Expenditures | Facilities Expenditures | State & Federal Project Expenditures | Other Expenditures | Total Expenditures |
|---|---|---|---|---|---|---|---|
| Navajo County | | | | | | | |
| Blue Ridge Unified District | 090232000 | $14,010,223 | $807,402 | $1,724,597 | $1,373,016 | $1,436,636 | $19,351,874 |
| Total Attending ADM: 2,637.228 | Per ADM Amounts: | $5,312 | $306 | $654 | $521 | $545 | $7,338 |
| Cedar Unified District | 090225000 | $5,429,029 | $1,180,192 | $2,058,139 | $1,316,292 | $441,007 | $10,424,659 |
| Total Attending ADM: 443.435 | Per ADM Amounts: | $12,243 | $2,661 | $4,641 | $2,968 | $995 | $23,509 |
| Heber-Overgaard Unified District | 090206000 | $3,695,955 | $317,680 | $722,932 | $586,984 | $544,108 | $5,867,659 |
| Total Attending ADM: 578.495 | Per ADM Amounts: | $6,389 | $549 | $1,250 | $1,015 | $941 | $10,143 |
| Holbrook Unified District | 090203000 | $14,091,927 | $1,578,577 | $203,675 | $2,758,730 | $1,317,802 | $19,950,711 |
| Total Attending ADM: 1,956.235 | Per ADM Amounts: | $7,204 | $807 | $104 | $1,410 | $674 | $10,199 |
| Joseph City Unified District | 090202000 | $4,225,802 | $261,295 | $178,220 | $342,107 | $221,743 | $5,229,167 |
| Total Attending ADM: 461.878 | Per ADM Amounts: | $9,149 | $566 | $386 | $741 | $480 | $11,322 |
| Kayenta Unified District | 090227000 | $26,550,109 | $7,755,882 | $2,364,367 | $3,745,746 | $2,197,469 | $42,613,573 |
| Total Attending ADM: 2,303.400 | Per ADM Amounts: | $11,526 | $3,367 | $1,026 | $1,626 | $954 | $18,500 |
| NAVIT | 090835000 | $5,652,489 | $1,037,015 | $0 | $14,835 | $3,160 | $6,707,499 |
| Total Attending ADM: 1,311.725 | Per ADM Amounts: | $4,309 | $791 | $0 | $11 | $2 | $5,113 |
| Northeast Arizona Technological Institute of Vocational | 090836000 | $1,315,566 | $879,362 | $0 | $0 | $395 | $2,195,323 |
| Total Attending ADM: 804.460 | Per ADM Amounts: | $1,635 | $1,093 | $0 | $0 | $0 | $2,729 |
| Pinon Unified District | 090204000 | $24,094,450 | $7,302,515 | $400,190 | $2,693,366 | $1,263,623 | $35,754,144 |
| Total Attending ADM: 1,329.890 | Per ADM Amounts: | $18,118 | $5,491 | $301 | $2,025 | $950 | $26,885 |
| Rainbow Accommodation School | 090199000 | $617,591 | $62,881 | $30,241 | $74,248 | $24,717 | $809,678 |
| Total Attending ADM: 19.080 | Per ADM Amounts: | $32,369 | $3,296 | $1,585 | $3,891 | $1,295 | $42,436 |
| Show Low Unified District | 090210000 | $12,232,076 | $936,154 | $1,417,374 | $1,674,270 | $1,130,634 | $17,390,508 |
| Total Attending ADM: 2,440.088 | Per ADM Amounts: | $5,013 | $384 | $581 | $686 | $463 | $7,127 |
| Snowflake Unified District | 090205000 | $12,062,025 | $844,434 | $682,291 | $1,995,291 | $1,680,122 | $17,264,163 |
| Total Attending ADM: 2,412.708 | Per ADM Amounts: | $4,999 | $350 | $283 | $827 | $696 | $7,156 |
| Whiteriver Unified District | 090220000 | $15,491,221 | $4,562,824 | $156,805 | $4,421,165 | $2,054,773 | $26,686,788 |
| Total Attending ADM: 2,196.055 | Per ADM Amounts: | $7,054 | $2,078 | $71 | $2,013 | $936 | $12,152 |
| Winslow Unified District | 090201000 | $12,383,865 | $793,475 | $1,322,676 | $2,392,483 | $663,551 | $17,556,050 |
| Total Attending ADM: 2,358.160 | Per ADM Amounts: | $5,251 | $336 | $561 | $1,015 | $281 | $7,445 |
| Navajo Totals | | $151,852,328 | $28,319,688 | $11,261,507 | $23,388,533 | $12,979,740 | $227,801,796 |
| Total Attending ADM: 21,252.837 | Per ADM Amounts: | $7,145 | $1,333 | $530 | $1,100 | $611 | $10,719 |

| Expenditures by Fund for Districts | | Maintenance & Operation CSF & IIF Expenditures | Capital Expenditures | Facilities Expenditures | State & Federal Project Expenditures | Other Expenditures | Total Expenditures |
|---|---|---|---|---|---|---|---|
| Pima County | | | | | | | |
| Ajo Unified District | 100215000 | $2,867,800 | $182,432 | $27,003 | $614,206 | $136,744 | $3,828,185 |
| Total Attending ADM: 481.835 | Per ADM Amounts: | $5,952 | $379 | $56 | $1,275 | $284 | $7,945 |
| Altar Valley Elementary District | 100351000 | $6,230,916 | $382,002 | $48,839 | $1,062,425 | $699,425 | $8,423,607 |
| Total Attending ADM: 672.715 | Per ADM Amounts: | $9,262 | $568 | $73 | $1,579 | $1,040 | $12,522 |
| Amphitheater Unified District | 100210000 | $92,175,865 | $3,942,037 | $19,377,226 | $11,592,049 | $9,647,890 | $136,735,067 |
| Total Attending ADM: 16,045.380 | Per ADM Amounts: | $5,745 | $246 | $1,208 | $722 | $601 | $8,522 |
| Catalina Foothills Unified District | 100216000 | $28,137,746 | $1,951,621 | $8,098,378 | $1,324,108 | $5,612,514 | $45,124,367 |
| Total Attending ADM: 4,838.690 | Per ADM Amounts: | $5,815 | $403 | $1,674 | $274 | $1,160 | $9,326 |
| Continental Elementary District | 100339000 | $2,437,675 | $140,971 | $559,583 | $132,099 | $280,570 | $3,550,898 |
| Total Attending ADM: 290.130 | Per ADM Amounts: | $8,402 | $486 | $1,929 | $455 | $967 | $12,239 |
| Empire Elementary District | 100337000 | $368,534 | $0 | $0 | $0 | $0 | $368,534 |
| Total Attending ADM: 0.000 | Per ADM Amounts: | | | | | | |
| Flowing Wells Unified District | 100208000 | $31,754,221 | $1,691,319 | $2,256,484 | $3,920,347 | $4,008,156 | $43,630,527 |
| Total Attending ADM: 5,798.405 | Per ADM Amounts: | $5,476 | $292 | $389 | $676 | $691 | $7,525 |
| Indian Oasis-Baboquivari Unified District | 100240000 | $10,343,280 | $1,566,612 | $19,277 | $3,390,062 | $652,967 | $15,972,198 |
| Total Attending ADM: 1,096.850 | Per ADM Amounts: | $9,430 | $1,428 | $18 | $3,091 | $595 | $14,562 |
| Marana Unified District | 100206000 | $65,918,298 | $2,175,034 | $12,467,990 | $5,825,867 | $9,747,693 | $96,134,882 |
| Total Attending ADM: 12,730.558 | Per ADM Amounts: | $5,178 | $171 | $979 | $458 | $766 | $7,552 |
| Pima Accommodation District | 100100000 | $1,001,288 | $84,482 | $0 | $189,944 | $0 | $1,275,714 |
| Total Attending ADM: 142.910 | Per ADM Amounts: | $7,006 | $591 | $0 | $1,329 | $0 | $8,927 |
| Redington Elementary District | 100344000 | $112,064 | $0 | $0 | $0 | $0 | $112,064 |
| Total Attending ADM: 0.000 | Per ADM Amounts: | | | | | | |
| Sahuarita Unified District | 100230000 | $17,406,961 | $1,518,924 | $10,686,890 | $1,712,559 | $2,727,618 | $34,052,953 |
| Total Attending ADM: 3,499.915 | Per ADM Amounts: | $4,974 | $434 | $3,053 | $489 | $779 | $9,730 |
| San Fernando Elementary District | 100335000 | $228,933 | $29,442 | $43,218 | $24,417 | $8,445 | $334,455 |
| Total Attending ADM: 14.270 | Per ADM Amounts: | $16,043 | $2,063 | $3,029 | $1,711 | $592 | $23,438 |
| Sunnyside Unified District | 100212000 | $88,549,950 | $4,898,147 | $10,542,104 | $17,076,404 | $11,555,507 | $132,622,112 |
| Total Attending ADM: 15,772.115 | Per ADM Amounts: | $5,614 | $311 | $668 | $1,083 | $733 | $8,409 |

| Expenditures by Fund for Districts | | Maintenance & Operation CSF & IIF Expenditures | Capital Expenditures | Facilities Expenditures | State & Federal Project Expenditures | Other Expenditures | Total Expenditures |
|---|---|---|---|---|---|---|---|
| **Pima County** | | | | | | | |
| Tanque Verde Unified District | 100213000 | $10,395,319 | $328,997 | $1,276,537 | $348,142 | $840,768 | $13,189,763 |
| Total Attending ADM: 1,276.260 | Per ADM Amounts: | $8,145 | $258 | $1,000 | $273 | $659 | $10,335 |
| Tucson Unified District | 100201000 | $353,215,311 | $19,017,304 | $51,160,325 | $59,151,373 | $35,826,680 | $518,370,993 |
| Total Attending ADM: 57,168.678 | Per ADM Amounts: | $6,178 | $333 | $895 | $1,035 | $627 | $9,067 |
| Vail Unified District | 100220000 | $39,087,782 | $2,405,485 | $12,882,575 | $2,103,091 | $6,843,186 | $63,322,119 |
| Total Attending ADM: 7,007.310 | Per ADM Amounts: | $5,578 | $343 | $1,838 | $300 | $977 | $9,037 |
| Pima Totals | | $750,231,943 | $40,314,809 | $129,446,429 | $108,467,093 | $88,588,162 | $1,117,048,437 |
| Total Attending ADM: 126,836.021 | Per ADM Amounts: | $5,915 | $318 | $1,021 | $855 | $698 | $8,807 |

| Expenditures by Fund for Districts | | Maintenance & Operation CSF & IIF Expenditures | Capital Expenditures | Facilities Expenditures | State & Federal Project Expenditures | Other Expenditures | Total Expenditures |
|---|---|---|---|---|---|---|---|
| **Pinal County** | | | | | | | |
| Apache Junction Unified District | 110243000 | $31,678,885 | $2,358,021 | $5,235,305 | $2,847,714 | $3,906,058 | $46,025,983 |
| Total Attending ADM: 5,604.092 | Per ADM Amounts: | $5,653 | $421 | $934 | $508 | $697 | $8,213 |
| Casa Grande Elementary District | 110404000 | $32,439,747 | $2,097,768 | $11,845,650 | $5,242,526 | $5,682,829 | $57,308,520 |
| Total Attending ADM: 6,191.980 | Per ADM Amounts: | $5,239 | $339 | $1,913 | $847 | $918 | $9,255 |
| Casa Grande Union High School District | 110502000 | $18,135,584 | $1,575,511 | $2,728,933 | $2,683,835 | $2,018,040 | $27,141,903 |
| Total Attending ADM: 2,992.672 | Per ADM Amounts: | $6,060 | $526 | $912 | $897 | $674 | $9,069 |
| Central Arizona Valley Institute of Technology | 110801000 | $2,650,173 | $162,438 | $0 | $166,652 | $0 | $2,979,263 |
| Total Attending ADM: 934.732 | Per ADM Amounts: | $2,835 | $174 | $0 | $178 | $0 | $3,187 |
| Cobre Valley Institute of Technology District | 110802000 | $537,254 | $34,925 | $0 | $0 | $0 | $572,179 |
| Total Attending ADM: 87.992 | Per ADM Amounts: | $6,106 | $397 | $0 | $0 | $0 | $6,503 |
| Coolidge Unified District | 110221000 | $19,693,359 | $1,204,455 | $4,696,966 | $4,023,467 | $3,123,954 | $32,742,201 |
| Total Attending ADM: 3,770.470 | Per ADM Amounts: | $5,223 | $319 | $1,246 | $1,067 | $829 | $8,684 |
| Eloy Elementary District | 110411000 | $6,508,493 | $330,583 | $85,224 | $1,417,238 | $799,025 | $9,140,563 |
| Total Attending ADM: 1,132.515 | Per ADM Amounts: | $5,747 | $292 | $75 | $1,251 | $706 | $8,071 |
| Florence Unified School District | 110201000 | $25,301,683 | $2,165,901 | $11,324,224 | $991,627 | $2,217,413 | $42,000,848 |
| Total Attending ADM: 4,541.330 | Per ADM Amounts: | $5,571 | $477 | $2,494 | $218 | $488 | $9,249 |
| J O Combs Elementary District | 110344000 | $11,686,030 | $382,298 | $4,320,506 | $393,397 | $1,485,189 | $18,267,420 |
| Total Attending ADM: 1,783.535 | Per ADM Amounts: | $6,552 | $214 | $2,422 | $221 | $833 | $10,242 |
| Mammoth-San Manuel Unified District | 110208000 | $6,828,998 | $387,418 | $1,074,733 | $1,157,630 | $823,655 | $10,272,434 |
| Total Attending ADM: 1,216.455 | Per ADM Amounts: | $5,614 | $318 | $883 | $952 | $677 | $8,445 |
| Maricopa Unified School District | 110220000 | $12,197,479 | $2,490,294 | $8,201,457 | $1,171,781 | $1,657,221 | $25,718,232 |
| Total Attending ADM: 2,422.620 | Per ADM Amounts: | $5,035 | $1,028 | $3,385 | $484 | $684 | $10,616 |
| Mary C O'Brien Accommodation District | 110100000 | $2,472,093 | $217,929 | $46,485 | $446,479 | $130,258 | $3,313,244 |
| Total Attending ADM: 204.175 | Per ADM Amounts: | $12,108 | $1,067 | $228 | $2,187 | $638 | $16,227 |
| Oracle Elementary District | 110302000 | $4,022,570 | $420,606 | $357,364 | $479,168 | $379,335 | $5,659,043 |
| Total Attending ADM: 363.055 | Per ADM Amounts: | $11,080 | $1,159 | $984 | $1,320 | $1,045 | $15,587 |
| Picacho Elementary District | 110433000 | $1,437,105 | $120,600 | $0 | $128,790 | $125,549 | $1,812,044 |
| Total Attending ADM: 222.670 | Per ADM Amounts: | $6,454 | $542 | $0 | $578 | $564 | $8,138 |

| Expenditures by Fund for Districts | | Maintenance & Operation CSF & IIF Expenditures | Capital Expenditures | Facilities Expenditures | State & Federal Project Expenditures | Other Expenditures | Total Expenditures |
|---|---|---|---|---|---|---|---|
| **Pinal County** | | | | | | | |
| Ray Unified District | 110203000 | $3,536,483 | $400,991 | $605,632 | $716,837 | $278,031 | $5,537,974 |
| Total Attending ADM: 598.590 | Per ADM Amounts: | $5,908 | $670 | $1,012 | $1,198 | $464 | $9,252 |
| Red Rock Elementary District | 110405000 | $1,005,547 | $83,836 | $5,803 | $0 | $0 | $1,095,186 |
| Total Attending ADM: 86.580 | Per ADM Amounts: | $11,614 | $968 | $67 | $0 | $0 | $12,649 |
| Sacaton Elementary District | 110418000 | $3,853,740 | $1,705,792 | $33,729 | $2,498,190 | $835,981 | $8,927,432 |
| Total Attending ADM: 429.735 | Per ADM Amounts: | $8,968 | $3,969 | $78 | $5,813 | $1,945 | $20,774 |
| Santa Cruz Valley Union High School District | 110540000 | $3,975,860 | $315,450 | $685,716 | $482,535 | $299,533 | $5,759,094 |
| Total Attending ADM: 497.580 | Per ADM Amounts: | $7,990 | $634 | $1,378 | $970 | $602 | $11,574 |
| Stanfield Elementary District | 110424000 | $4,171,876 | $397,326 | $507,584 | $1,535,874 | $599,193 | $7,211,853 |
| Total Attending ADM: 696.630 | Per ADM Amounts: | $5,989 | $570 | $729 | $2,205 | $860 | $10,352 |
| Superior Unified School District | 110215000 | $3,435,284 | $174,692 | $417,914 | $808,606 | $336,144 | $5,172,640 |
| Total Attending ADM: 491.230 | Per ADM Amounts: | $6,993 | $356 | $851 | $1,646 | $684 | $10,530 |
| Toltec Elementary District | 110422000 | $5,584,914 | $408,460 | $829,372 | $535,543 | $508,197 | $7,866,486 |
| Total Attending ADM: 1,151.215 | Per ADM Amounts: | $4,851 | $355 | $720 | $465 | $441 | $6,833 |
| Pinal Totals | | $201,153,157 | $17,435,294 | $53,002,597 | $27,727,889 | $25,205,606 | $324,524,543 |
| Total Attending ADM: 35,419.853 | Per ADM Amounts: | $5,679 | $492 | $1,496 | $783 | $712 | $9,162 |

| Expenditures by Fund for Districts | | Maintenance & Operation CSF & IIF Expenditures | Capital Expenditures | Facilities Expenditures | State & Federal Project Expenditures | Other Expenditures | Total Expenditures |
|---|---|---|---|---|---|---|---|
| **Santa Cruz County** | | | | | | | |
| Nogales Unified District | 120201000 | $28,255,482 | $2,619,222 | $2,777,974 | $8,438,827 | $8,127,760 | $50,219,265 |
| Total Attending ADM: 5,895.105 | Per ADM Amounts: | $4,793 | $444 | $471 | $1,431 | $1,379 | $8,519 |
| Patagonia Elementary District | 120406000 | $955,943 | $32,106 | $18,316 | $130,038 | $14,898 | $1,151,301 |
| Total Attending ADM: 76.085 | Per ADM Amounts: | $12,564 | $422 | $241 | $1,709 | $196 | $15,132 |
| Patagonia Union High School District | 120520000 | $1,174,595 | $49,479 | $495,219 | $64,259 | $119,097 | $1,902,649 |
| Total Attending ADM: 86.280 | Per ADM Amounts: | $13,614 | $573 | $5,740 | $745 | $1,380 | $22,052 |
| Santa Cruz County Regional School District | 120199000 | $159,807 | $7,915 | $58,911 | $349,201 | $895,486 | $1,471,320 |
| Total Attending ADM: 37.140 | Per ADM Amounts: | $4,303 | $213 | $1,586 | $9,402 | $24,111 | $39,616 |
| Santa Cruz Elementary District | 120328000 | $1,207,080 | $44,842 | $137 | $89,277 | $37,149 | $1,378,485 |
| Total Attending ADM: 147.410 | Per ADM Amounts: | $8,189 | $304 | $1 | $606 | $252 | $9,351 |
| Santa Cruz Valley Unified District | 120235000 | $17,318,278 | $1,104,994 | $2,706,043 | $2,446,058 | $1,841,772 | $25,417,145 |
| Total Attending ADM: 3,338.358 | Per ADM Amounts: | $5,188 | $331 | $811 | $733 | $552 | $7,614 |
| Sonoita Elementary District | 120425000 | $1,875,748 | $166,198 | $0 | $57,586 | $46,306 | $2,145,838 |
| Total Attending ADM: 137.390 | Per ADM Amounts: | $13,653 | $1,210 | $0 | $419 | $337 | $15,619 |
| Santa Cruz Totals | | $50,946,933 | $4,024,756 | $6,056,600 | $11,575,246 | $11,082,468 | $83,686,003 |
| Total Attending ADM: 9,717.768 | Per ADM Amounts: | $5,243 | $414 | $623 | $1,191 | $1,140 | $8,612 |

| Expenditures by Fund for Districts | | Maintenance & Operation CSF & IIF Expenditures | Capital Expenditures | Facilities Expenditures | State & Federal Project Expenditures | Other Expenditures | Total Expenditures |
|---|---|---|---|---|---|---|---|
| Yavapai County | | | | | | | |
| Ash Fork Joint Unified District | 130231000 | $2,479,166 | $411,140 | $468,696 | $234,349 | $185,716 | $3,779,067 |
| Total Attending ADM: 196.290 | Per ADM Amounts: | $12,630 | $2,095 | $2,388 | $1,194 | $946 | $19,252 |
| Bagdad Unified District | 130220000 | $2,317,128 | $171,402 | $632,731 | $88,876 | $355,198 | $3,565,335 |
| Total Attending ADM: 335.895 | Per ADM Amounts: | $6,898 | $510 | $1,884 | $265 | $1,057 | $10,614 |
| Beaver Creek Elementary District | 130326000 | $2,173,259 | $91,578 | $195,515 | $134,413 | $195,345 | $2,790,110 |
| Total Attending ADM: 307.460 | Per ADM Amounts: | $7,068 | $298 | $636 | $437 | $635 | $9,075 |
| Camp Verde Unified District | 130228000 | $7,176,365 | $750,478 | $1,029,417 | $1,262,146 | $1,090,940 | $11,309,346 |
| Total Attending ADM: 1,452.522 | Per ADM Amounts: | $4,941 | $517 | $709 | $869 | $751 | $7,786 |
| Canon Elementary District | 130350000 | $1,596,307 | $85,091 | $11,625 | $137,883 | $103,819 | $1,934,725 |
| Total Attending ADM: 172.200 | Per ADM Amounts: | $9,270 | $494 | $68 | $801 | $603 | $11,235 |
| Champie Elementary District | 130314000 | $28,685 | $0 | $0 | $0 | $0 | $28,685 |
| Total Attending ADM: 0.000 | Per ADM Amounts: | | | | | | |
| Chino Valley Unified District | 130251000 | $13,376,654 | $860,719 | $1,557,029 | $1,994,634 | $1,213,719 | $19,002,755 |
| Total Attending ADM: 2,610.892 | Per ADM Amounts: | $5,123 | $330 | $596 | $764 | $465 | $7,278 |
| Clarkdale-Jerome Elementary District | 130403000 | $2,200,711 | $120,550 | $34,563 | $211,657 | $324,619 | $2,892,100 |
| Total Attending ADM: 373.630 | Per ADM Amounts: | $5,890 | $323 | $93 | $566 | $869 | $7,741 |
| Congress Elementary District | 130317000 | $1,142,410 | $137,960 | $0 | $90,999 | $70,632 | $1,442,001 |
| Total Attending ADM: 112.374 | Per ADM Amounts: | $10,166 | $1,228 | $0 | $810 | $629 | $12,832 |
| Cottonwood-Oak Creek Elementary District | 130406000 | $11,979,910 | $811,798 | $1,019,362 | $1,533,564 | $1,785,308 | $17,129,942 |
| Total Attending ADM: 2,452.145 | Per ADM Amounts: | $4,885 | $331 | $416 | $625 | $728 | $6,986 |
| Crown King Elementary District | 130341000 | $99,209 | $1,165 | $1,823 | $1,250 | $24,991 | $128,438 |
| Total Attending ADM: 6.475 | Per ADM Amounts: | $15,322 | $180 | $282 | $193 | $3,860 | $19,836 |
| Hillside Elementary District | 130335000 | $195,536 | $7,431 | $512 | $21,604 | $9,131 | $234,214 |
| Total Attending ADM: 16.000 | Per ADM Amounts: | $12,221 | $464 | $32 | $1,350 | $571 | $14,638 |
| Humboldt Unified District | 130222000 | $29,593,803 | $2,301,459 | $7,113,118 | $3,401,961 | $2,750,818 | $45,161,159 |
| Total Attending ADM: 5,910.412 | Per ADM Amounts: | $5,007 | $389 | $1,203 | $576 | $465 | $7,641 |
| Kirkland Elementary District | 130323000 | $817,973 | $11,049 | $920 | $60,922 | $24,604 | $915,468 |
| Total Attending ADM: 70.061 | Per ADM Amounts: | $11,675 | $158 | $13 | $870 | $351 | $13,067 |

| Expenditures by Fund for Districts | | Maintenance & Operation CSF & IIF Expenditures | Capital Expenditures | Facilities Expenditures | State & Federal Project Expenditures | Other Expenditures | Total Expenditures |
|---|---|---|---|---|---|---|---|
| Yavapai County | | | | | | | |
| Mayer Unified School District | 130243000 | $3,471,306 | $159,899 | $41,971 | $385,791 | $397,178 | $4,456,145 |
| Total Attending ADM: 544.800 | Per ADM Amounts: | $6,372 | $294 | $77 | $708 | $729 | $8,179 |
| Mingus Union High School District | 130504000 | $6,804,698 | $456,737 | $81,107 | $811,934 | $210,914 | $8,365,390 |
| Total Attending ADM: 1,245.410 | Per ADM Amounts: | $5,464 | $367 | $65 | $652 | $169 | $6,717 |
| Prescott Unified District | 130201000 | $26,103,763 | $1,217,603 | $2,833,886 | $2,642,485 | $3,849,267 | $36,647,004 |
| Total Attending ADM: 5,272.512 | Per ADM Amounts: | $4,951 | $231 | $537 | $501 | $730 | $6,951 |
| Sedona-Oak Creek Joint Unified District | 130209000 | $8,659,379 | $569,082 | $4,343,828 | $809,667 | $1,494,211 | $15,876,167 |
| Total Attending ADM: 1,463.290 | Per ADM Amounts: | $5,918 | $389 | $2,969 | $553 | $1,021 | $10,850 |
| Seligman Unified District | 130240000 | $1,981,581 | $178,833 | $329,003 | $60,433 | $62,497 | $2,612,347 |
| Total Attending ADM: 152.245 | Per ADM Amounts: | $13,016 | $1,175 | $2,161 | $397 | $411 | $17,159 |
| Skull Valley Elementary District | 130315000 | $428,623 | $16,694 | $1,645 | $17,924 | $45,946 | $510,832 |
| Total Attending ADM: 28.285 | Per ADM Amounts: | $15,154 | $590 | $58 | $634 | $1,624 | $18,060 |
| Valley Academy for Career and Technology Education | 130801000 | $1,570,903 | $65,331 | $0 | $342,023 | $56,314 | $2,034,571 |
| Total Attending ADM: 370.678 | Per ADM Amounts: | $4,238 | $176 | $0 | $923 | $152 | $5,489 |
| Walnut Grove Elementary District | 130307000 | $109,643 | $0 | $0 | $50 | $0 | $109,693 |
| Total Attending ADM: 0.000 | Per ADM Amounts: | | | | | | |
| Williamson Valley Elementary School District | 130302000 | $210,861 | $1,034 | $0 | $0 | $6,576 | $218,471 |
| Total Attending ADM: 0.000 | Per ADM Amounts: | | | | | | |
| Yarnell Elementary District | 130352000 | $874,551 | $12,678 | $32,158 | $3,733 | $38,829 | $961,949 |
| Total Attending ADM: 36.485 | Per ADM Amounts: | $23,970 | $347 | $881 | $102 | $1,064 | $26,366 |
| Yavapai Accommodation School District | 130199000 | $472,342 | $41,667 | $8,499 | $21,787 | $6,392 | $550,687 |
| Total Attending ADM: 71.615 | Per ADM Amounts: | $6,596 | $582 | $119 | $304 | $89 | $7,690 |
| Yavapai Totals | | $125,864,766 | $8,481,378 | $19,737,408 | $14,270,085 | $14,302,964 | $182,656,600 |
| Total Attending ADM: 23,201.676 | Per ADM Amounts: | $5,425 | $366 | $851 | $615 | $616 | $7,873 |

| Expenditures by Fund for Districts | | Maintenance & Operation CSF & IIF Expenditures | Capital Expenditures | Facilities Expenditures | State & Federal Project Expenditures | Other Expenditures | Total Expenditures |
|---|---|---|---|---|---|---|---|
| **Yuma County** | | | | | | | |
| Antelope Union High School District | 140550000 | $2,448,676 | $183,309 | $741,670 | $356,479 | $96,139 | $3,826,273 |
| Total Attending ADM: 349.480 | Per ADM Amounts: | $7,007 | $525 | $2,122 | $1,020 | $275 | $10,948 |
| Crane Elementary District | 140413000 | $27,802,980 | $1,343,482 | $7,783,701 | $6,191,299 | $6,428,448 | $49,549,910 |
| Total Attending ADM: 5,854.780 | Per ADM Amounts: | $4,749 | $229 | $1,329 | $1,057 | $1,098 | $8,463 |
| Gadsden Elementary District | 140432000 | $2,122,281 | $1,720,717 | $808,687 | $6,510,394 | $3,464,779 | $14,626,858 |
| Total Attending ADM: 4,452.395 | Per ADM Amounts: | $477 | $386 | $182 | $1,462 | $778 | $3,285 |
| Hyder Elementary District | 140416000 | $1,295,861 | $4,154 | $106,743 | $195,155 | $171,997 | $1,773,910 |
| Total Attending ADM: 149.845 | Per ADM Amounts: | $8,648 | $28 | $712 | $1,302 | $1,148 | $11,838 |
| Mohawk Valley Elementary District | 140417000 | $1,543,105 | $86,581 | $206,117 | $205,307 | $167,971 | $2,209,081 |
| Total Attending ADM: 230.930 | Per ADM Amounts: | $6,682 | $375 | $893 | $889 | $727 | $9,566 |
| Somerton Elementary District | 140411000 | $11,819,707 | $1,333,335 | $1,385,453 | $2,793,264 | $3,850,989 | $21,182,748 |
| Total Attending ADM: 2,534.295 | Per ADM Amounts: | $4,664 | $526 | $547 | $1,102 | $1,520 | $8,358 |
| Wellton Elementary District | 140424000 | $2,227,787 | $104,734 | $151,868 | $420,746 | $194,886 | $3,100,021 |
| Total Attending ADM: 379.670 | Per ADM Amounts: | $5,868 | $276 | $400 | $1,108 | $513 | $8,165 |
| Yuma Elementary District | 140401000 | $50,802,147 | $4,522,728 | $7,704,028 | $14,416,237 | $1,756,499 | $79,201,639 |
| Total Attending ADM: 10,036.540 | Per ADM Amounts: | $5,062 | $451 | $768 | $1,436 | $175 | $7,891 |
| Yuma Union High School District | 140570000 | $49,736,581 | $4,264,243 | $12,396,040 | $6,956,468 | $6,752,594 | $80,105,926 |
| Total Attending ADM: 9,818.540 | Per ADM Amounts: | $5,066 | $434 | $1,263 | $709 | $688 | $8,159 |
| Yuma Totals | | $149,799,125 | $13,563,283 | $31,284,307 | $38,045,349 | $22,884,303 | $255,576,367 |
| Total Attending ADM: 33,806.475 | Per ADM Amounts: | $4,431 | $401 | $925 | $1,125 | $677 | $7,560 |

| Expenditures by Fund for Districts | | Maintenance & Operation CSF & IIF Expenditures | Capital Expenditures | Facilities Expenditures | State & Federal Project Expenditures | Other Expenditures | Total Expenditures |
|---|---|---|---|---|---|---|---|
| State Totals | | $5,203,344,702 | $424,239,191 | $1,062,663,186 | $675,943,824 | $677,563,502 | $8,043,754,405 |
| Total Attending ADM: 914,570.124 | Per ADM Amounts: | $5,689 | $464 | $1,162 | $739 | $741 | $8,795 |

| Expenditures by Project for Charters | | General Projects | CSP & IIP | State & Federal Projects | Total Project Expenditures |
|---|---|---|---|---|---|
| **Apache County** | | | | | |
| 4-Winds Academy, Incorporated dba 4-Winds | 018752000 | $385,621 | $32,022 | $50,854 | $468,497 |
| Total Attending ADM: 47.725 | Per ADM Amounts: | $8,080 | $671 | $1,066 | $9,817 |
| Edkey, Inc. - Mountainaire Academy | 018701000 | $230,877 | $6,419 | $22,551 | $259,847 |
| Total Attending ADM: 31.095 | Per ADM Amounts: | $7,425 | $206 | $725 | $8,357 |
| Kin Dah Lichii Olta, Inc. | 080208730 | $170,257 | $2,752 | $162,950 | $335,959 |
| Total Attending ADM: 0.000 | Per ADM Amounts: | | | | |
| Nazlini Community School, Inc. | 080208745 | $180,335 | $5,124 | $200,192 | $385,651 |
| Total Attending ADM: 0.000 | Per ADM Amounts: | | | | |
| Renaissance Educational Consortium, Inc. | 018756000 | $2,063,217 | $58,641 | $189,715 | $2,311,573 |
| Total Attending ADM: 186.400 | Per ADM Amounts: | $11,069 | $315 | $1,018 | $12,401 |
| Apache Totals | | $3,030,307 | $104,958 | $626,262 | $3,761,527 |
| Total Attending ADM: 265.220 | Per ADM Amounts: | $11,426 | $396 | $2,361 | $14,183 |

| Expenditures by Project for Charters | | General Projects | CSP & IIP | State & Federal Projects | Total Project Expenditures |
|---|---|---|---|---|---|
| **Cochise County** | | | | | |
| Cochise Community Development Corporation | 028701000 | $1,334,175 | $86,089 | $134,695 | $1,554,959 |
| Total Attending ADM: 204.825 | Per ADM Amounts: | $6,514 | $420 | $658 | $7,592 |
| Cochise Private Industry Council | 028750000 | $3,662,505 | $219,167 | $529,814 | $4,411,486 |
| Total Attending ADM: 562.355 | Per ADM Amounts: | $6,513 | $390 | $942 | $7,845 |
| Omega Alpha Academy | 028751000 | $3,245,963 | $122,145 | $472,364 | $3,840,472 |
| Total Attending ADM: 538.510 | Per ADM Amounts: | $6,028 | $227 | $877 | $7,132 |
| San Pedro Valley High School | 020209700 | $0 | $0 | $0 | $0 |
| Total Attending ADM: 0.000 | Per ADM Amounts: | | | | |
| Sierra Summit Academy | 028752000 | $334,889 | $19,855 | $17,002 | $371,746 |
| Total Attending ADM: 52.900 | Per ADM Amounts: | $6,331 | $375 | $321 | $7,027 |
| Cochise Totals | | $8,577,532 | $447,256 | $1,153,875 | $10,178,663 |
| Total Attending ADM: 1,358.590 | Per ADM Amounts: | $6,314 | $329 | $849 | $7,492 |

| Expenditures by Project for Charters | | General Projects | CSP & IIP | State & Federal Projects | Total Project Expenditures |
|---|---|---|---|---|---|
| **Coconino County** | | | | | |
| Excel Education Centers Flagstaff, LLC | 038704000 | $537,600 | $85,366 | $0 | $622,966 |
| Total Attending ADM: 96.615 | Per ADM Amounts: | $5,564 | $884 | $0 | $6,448 |
| Flagstaff Arts And Leadership Academy | 038750000 | $937,910 | $67,725 | $16,461 | $1,022,096 |
| Total Attending ADM: 148.050 | Per ADM Amounts: | $6,335 | $457 | $111 | $6,904 |
| Flagstaff Junior Academy | 038752000 | $1,328,913 | $87,698 | $72,370 | $1,488,981 |
| Total Attending ADM: 199.535 | Per ADM Amounts: | $6,660 | $440 | $363 | $7,462 |
| Flagstaff Unified School District Charter School | 038703000 | $328,264 | $18,098 | $11,751 | $358,113 |
| Total Attending ADM: 41.330 | Per ADM Amounts: | $7,943 | $438 | $284 | $8,665 |
| Montessori Charter School of Flagstaff, Inc. | 038705000 | $1,316,400 | $97,460 | $0 | $1,413,860 |
| Total Attending ADM: 233.500 | Per ADM Amounts: | $5,638 | $417 | $0 | $6,055 |
| Mountain School, Inc. | 038751000 | $907,969 | $58,211 | $0 | $966,180 |
| Total Attending ADM: 127.490 | Per ADM Amounts: | $7,122 | $457 | $0 | $7,578 |
| Northland Preparatory Academy | 038701000 | $1,843,820 | $207,842 | $0 | $2,051,662 |
| Total Attending ADM: 322.748 | Per ADM Amounts: | $5,713 | $644 | $0 | $6,357 |
| Painted Desert Demonstration Projects, Inc. | 038753000 | $287,901 | $13,397 | $592,361 | $893,659 |
| Total Attending ADM: 50.025 | Per ADM Amounts: | $5,755 | $268 | $11,841 | $17,864 |
| PEAK School Inc., The | 038702000 | $664,541 | $50,537 | $69,313 | $784,391 |
| Total Attending ADM: 114.770 | Per ADM Amounts: | $5,790 | $440 | $604 | $6,834 |
| Pine Forest Education Association, Inc. | 038706000 | $1,270,840 | $63,454 | $81,574 | $1,415,868 |
| Total Attending ADM: 194.985 | Per ADM Amounts: | $6,518 | $325 | $418 | $7,261 |
| Tolchii' Kooh, Inc. | 038754000 | $527,010 | $0 | $68,004 | $595,014 |
| Total Attending ADM: 52.410 | Per ADM Amounts: | $10,056 | $0 | $1,298 | $11,353 |
| Visions Unlimited Academy, Inc. | 038708000 | $448,259 | $24,392 | $39,664 | $512,315 |
| Total Attending ADM: 61.085 | Per ADM Amounts: | $7,338 | $399 | $649 | $8,387 |
| Coconino Totals | | $10,399,427 | $774,180 | $951,498 | $12,125,105 |
| Total Attending ADM: 1,642.543 | Per ADM Amounts: | $6,331 | $471 | $579 | $7,382 |

| Expenditures by Project for Charters | | General Projects | CSP & IIP | State & Federal Projects | Total Project Expenditures |
|---|---|---|---|---|---|
| **Gila County** | | | | | |
| Destiny School, Inc. | 048701000 | $1,136,491 | $105,985 | $824,173 | $2,066,649 |
| Total Attending ADM: 219.205 | Per ADM Amounts: | $5,185 | $483 | $3,760 | $9,428 |
| Excel Education Centers San Carlos, LLC | 048702000 | $275,988 | $41,507 | $0 | $317,495 |
| Total Attending ADM: 42.880 | Per ADM Amounts: | $6,436 | $968 | $0 | $7,404 |
| Liberty High School | 048750000 | $415,601 | $19,619 | $6,770 | $441,990 |
| Total Attending ADM: 58.940 | Per ADM Amounts: | $7,051 | $333 | $115 | $7,499 |
| Payson Center for Success | 040210700 | $209,513 | $55,936 | $18,446 | $283,895 |
| Total Attending ADM: 0.000 | Per ADM Amounts: | | | | |
| Shelby School The | 048703000 | $475,596 | $43,685 | $4,097 | $523,378 |
| Total Attending ADM: 87.010 | Per ADM Amounts: | $5,466 | $502 | $47 | $6,015 |
| Gila Totals | | $2,513,189 | $266,732 | $853,486 | $3,633,407 |
| Total Attending ADM: 408.035 | Per ADM Amounts: | $6,159 | $654 | $2,092 | $8,905 |

| Expenditures by Project for Charters | | General Projects | CSP & IIP | State & Federal Projects | Total Project Expenditures |
|---|---|---|---|---|---|
| **Graham County** | | | | | |
| Discovery Plus Academy | 058703000 | $473,218 | $30,390 | $70,930 | $574,538 |
| Total Attending ADM: 84.060 | Per ADM Amounts: | $5,630 | $362 | $844 | $6,835 |
| Gila Educational Group dba Gila Preparatory | 058701000 | $653,323 | $41,861 | $26,837 | $722,021 |
| Total Attending ADM: 103.700 | Per ADM Amounts: | $6,300 | $404 | $259 | $6,963 |
| Triumphant Learning Center | 058702000 | $509,512 | $48,121 | $16,504 | $574,137 |
| Total Attending ADM: 85.645 | Per ADM Amounts: | $5,949 | $562 | $193 | $6,704 |
| Graham Totals | | $1,636,053 | $120,372 | $114,271 | $1,870,696 |
| Total Attending ADM: 273.405 | Per ADM Amounts: | $5,984 | $440 | $418 | $6,842 |

| Expenditures by Project for Charters | | General Projects | CSP & IIP | State & Federal Projects | Total Project Expenditures |
|---|---|---|---|---|---|
| **La Paz County** | | | | | |
| E.Q. Scholars, Inc. | 158701000 | $540,730 | $69,997 | $57,684 | $668,411 |
| Total Attending ADM: 100.280 | Per ADM Amounts: | $5,392 | $698 | $575 | $6,665 |
| La Paz Totals | | $540,730 | $69,997 | $57,684 | $668,411 |
| Total Attending ADM: 100.280 | Per ADM Amounts: | $5,392 | $698 | $575 | $6,665 |

| Expenditures by Project for Charters | | General Projects | CSP & IIP | State & Federal Projects | Total Project Expenditures |
|---|---|---|---|---|---|
| **Maricopa County** | | | | | |
| Academy of Arizona | 078799000 | $2,665,754 | $146,200 | $136,522 | $2,948,476 |
| Total Attending ADM: 305.705 | Per ADM Amounts: | $8,720 | $478 | $447 | $9,645 |
| Academy Of Excellence, Inc. | 078604000 | $794,816 | $56,272 | $263,543 | $1,114,631 |
| Total Attending ADM: 135.900 | Per ADM Amounts: | $5,849 | $414 | $1,939 | $8,202 |
| Academy with Community Partners Inc | 078794000 | $1,152,009 | $82,378 | $135,247 | $1,369,634 |
| Total Attending ADM: 191.998 | Per ADM Amounts: | $6,000 | $429 | $704 | $7,134 |
| Accelerated Learning Center, Inc. | 078979000 | $1,275,172 | $107,689 | $0 | $1,382,861 |
| Total Attending ADM: 284.800 | Per ADM Amounts: | $4,477 | $378 | $0 | $4,856 |
| Acclaim Charter School | 078701000 | $1,982,135 | $207,321 | $152,941 | $2,342,397 |
| Total Attending ADM: 328.805 | Per ADM Amounts: | $6,028 | $631 | $465 | $7,124 |
| Advanced Education Services | 078938000 | $683,117 | $23,459 | $0 | $706,576 |
| Total Attending ADM: 56.895 | Per ADM Amounts: | $12,007 | $412 | $0 | $12,419 |
| Advanced Education Services, Inc. | 078782000 | $1,590,278 | $80,912 | $0 | $1,671,190 |
| Total Attending ADM: 182.085 | Per ADM Amounts: | $8,734 | $444 | $0 | $9,178 |
| Ahwatukee Foothills Prep, Inc. | 078501000 | $2,438,949 | $48,928 | $76,503 | $2,564,380 |
| Total Attending ADM: 161.590 | Per ADM Amounts: | $15,093 | $303 | $473 | $15,870 |
| AIBT Non-Profit Charter High School - Phoenix | 078793000 | $761,609 | $70,513 | $92,127 | $924,249 |
| Total Attending ADM: 159.150 | Per ADM Amounts: | $4,785 | $443 | $579 | $5,807 |
| Air Academy Charter High School | 078937000 | $836,417 | $48,092 | $56,306 | $940,815 |
| Total Attending ADM: 120.505 | Per ADM Amounts: | $6,941 | $399 | $467 | $7,807 |
| Air Academy Charter High School dba Thomas | 078970000 | $515,569 | $31,762 | $3,956 | $551,287 |
| Total Attending ADM: 94.662 | Per ADM Amounts: | $5,446 | $336 | $42 | $5,824 |
| All Aboard Charter School dba All Aboard Charter | 078967000 | $358,673 | $12,289 | $34,026 | $404,988 |
| Total Attending ADM: 63.455 | Per ADM Amounts: | $5,652 | $194 | $536 | $6,382 |
| Allen-Cochran Enterprises, Inc. | 078724000 | $1,814,063 | $116,114 | $0 | $1,930,177 |
| Total Attending ADM: 300.005 | Per ADM Amounts: | $6,047 | $387 | $0 | $6,434 |
| American Basic Schools LLC | 078989000 | $3,653,492 | $241,851 | $1,216 | $3,896,559 |
| Total Attending ADM: 564.900 | Per ADM Amounts: | $6,468 | $428 | $2 | $6,898 |
| APEX Education Systems, Inc. | 078785000 | $1,080,451 | $59,528 | $5,105 | $1,145,084 |
| Total Attending ADM: 168.020 | Per ADM Amounts: | $6,430 | $354 | $30 | $6,815 |
| Apex Public Charter Academy dba Apex Public | 078946000 | $274,709 | $24,876 | $12,792 | $312,377 |
| Total Attending ADM: 50.580 | Per ADM Amounts: | $5,431 | $492 | $253 | $6,176 |
| Arizona Academy of Science And Technology, Inc. | 078665000 | $763,516 | $53,482 | $7,899 | $824,897 |
| Total Attending ADM: 93.685 | Per ADM Amounts: | $8,150 | $571 | $84 | $8,805 |
| Arizona Agribusiness & Equine Center, Inc | 078993000 | $1,274,027 | $81,095 | $267,642 | $1,622,764 |
| Total Attending ADM: 252.130 | Per ADM Amounts: | $5,053 | $322 | $1,062 | $6,436 |
| Arizona Agribusiness & Equine Center, Inc. | 078707000 | $1,313,376 | $92,227 | $23,560 | $1,429,163 |
| Total Attending ADM: 236.012 | Per ADM Amounts: | $5,565 | $391 | $100 | $6,055 |
| Arizona Agribusiness & Equine Center, Inc. | 078510000 | $358,351 | $11,117 | $0 | $369,468 |
| Total Attending ADM: 43.145 | Per ADM Amounts: | $8,306 | $258 | $0 | $8,563 |
| Arizona Call-a-Teen Youth Resources, Inc. | 078723000 | $708,281 | $57,164 | $204,342 | $969,787 |
| Total Attending ADM: 109.130 | Per ADM Amounts: | $6,490 | $524 | $1,872 | $8,887 |
| Arizona Connections Academy Charter School, Inc. | 078511000 | $1,496,802 | $88,738 | $0 | $1,585,540 |
| Total Attending ADM: 265.025 | Per ADM Amounts: | $5,648 | $335 | $0 | $5,983 |
| Arizona Montessori Charter School at Anthem | 078991000 | $539,146 | $35,979 | $36,676 | $611,801 |
| Total Attending ADM: 73.570 | Per ADM Amounts: | $7,328 | $489 | $499 | $8,316 |
| Arizona Montessori Charter Schools | 078706000 | $0 | $0 | $0 | $0 |
| Total Attending ADM: 0.000 | Per ADM Amounts: | | | | |

| Expenditures by Project for Charters | | General Projects | CSP & IIP | State & Federal Projects | Total Project Expenditures |
|---|---|---|---|---|---|
| **Maricopa County** | | | | | |
| Arizona School for Integrated Academics and | 078922000 | $1,935,530 | $69,356 | $14,096 | $2,018,982 |
| Total Attending ADM: 397.690 | Per ADM Amounts: | $4,867 | $174 | $35 | $5,077 |
| Arizona School For The Arts | 078722000 | $2,496,353 | $136,511 | $37,565 | $2,670,429 |
| Total Attending ADM: 366.670 | Per ADM Amounts: | $6,808 | $372 | $102 | $7,283 |
| Ascending Roots Scholastic & Athletic Premise | 078961000 | $642,550 | $47,122 | $7,792 | $697,464 |
| Total Attending ADM: 95.810 | Per ADM Amounts: | $6,707 | $492 | $81 | $7,280 |
| Avondale Learning dba Precision Academy | 078614000 | $405,741 | $30,966 | $78,694 | $515,401 |
| Total Attending ADM: 78.980 | Per ADM Amounts: | $5,137 | $392 | $996 | $6,526 |
| Back-to-Basics School | 078731000 | $753,633 | $51,246 | $148,247 | $953,126 |
| Total Attending ADM: 132.735 | Per ADM Amounts: | $5,678 | $386 | $1,117 | $7,181 |
| Ball Charter School (Hearn) | 078987000 | $2,231,138 | $147,432 | $156,903 | $2,535,473 |
| Total Attending ADM: 508.962 | Per ADM Amounts: | $4,384 | $290 | $308 | $4,982 |
| Ball Charter Schools (Dobson) | 078988000 | $3,246,717 | $223,026 | $132,158 | $3,601,901 |
| Total Attending ADM: 549.245 | Per ADM Amounts: | $5,911 | $406 | $241 | $6,558 |
| BASIS School, Inc. | 078736000 | $1,313,648 | $80,000 | $55,447 | $1,449,095 |
| Total Attending ADM: 207.350 | Per ADM Amounts: | $6,335 | $386 | $267 | $6,989 |
| Bell Canyon Charter School, Inc | 078972000 | $2,220,624 | $67,513 | $108,561 | $2,396,698 |
| Total Attending ADM: 267.715 | Per ADM Amounts: | $8,295 | $252 | $406 | $8,952 |
| Benchmark School, Inc. | 078766000 | $1,957,051 | $163,303 | $27,038 | $2,147,392 |
| Total Attending ADM: 372.835 | Per ADM Amounts: | $5,249 | $438 | $73 | $5,760 |
| Benjamin Franklin Charter School | 078754000 | $5,970,376 | $437,701 | $0 | $6,408,077 |
| Total Attending ADM: 1,197.905 | Per ADM Amounts: | $4,984 | $365 | $0 | $5,349 |
| Blueprint Education | 078745000 | $795,916 | $40,030 | $144,929 | $980,875 |
| Total Attending ADM: 137.540 | Per ADM Amounts: | $5,787 | $291 | $1,054 | $7,132 |
| Bradley Academy of Excellence, Inc. | 078746000 | $737,915 | $12,897 | $12,763 | $763,575 |
| Total Attending ADM: 111.085 | Per ADM Amounts: | $6,643 | $116 | $115 | $6,874 |
| Bright Beginnings School, Inc. | 078762000 | $2,287,456 | $183,734 | $0 | $2,471,190 |
| Total Attending ADM: 407.340 | Per ADM Amounts: | $5,616 | $451 | $0 | $6,067 |
| Cambridge Academy East, Inc | 078768000 | $1,203,189 | $104,090 | $21,665 | $1,328,944 |
| Total Attending ADM: 216.710 | Per ADM Amounts: | $5,552 | $480 | $100 | $6,132 |
| Camelback Education, Inc | 078959000 | $1,664,988 | $135,119 | $37,143 | $1,837,250 |
| Total Attending ADM: 297.975 | Per ADM Amounts: | $5,588 | $453 | $125 | $6,166 |
| Capital Academic Charter School Systems | 080208795 | $0 | $0 | $0 | $0 |
| Total Attending ADM: 0.000 | Per ADM Amounts: | | | | |
| Carden Elementary School | 078909000 | $2,432,506 | $126,526 | $33,195 | $2,592,227 |
| Total Attending ADM: 397.750 | Per ADM Amounts: | $6,116 | $318 | $83 | $6,517 |
| Career Success Schools | 078673000 | $3,801,199 | $313,135 | $484,185 | $4,598,519 |
| Total Attending ADM: 659.422 | Per ADM Amounts: | $5,764 | $475 | $734 | $6,974 |
| Carmel Community Schools | 078769000 | $0 | $0 | $0 | $0 |
| Total Attending ADM: 8.470 | Per ADM Amounts: | $0 | $0 | $0 | $0 |
| Carmel Community, Inc. | 078709000 | $0 | $0 | $0 | $0 |
| Total Attending ADM: 21.550 | Per ADM Amounts: | $0 | $0 | $0 | $0 |
| CASY Country Day School | 078908000 | $1,767,232 | $109,107 | $62,726 | $1,939,065 |
| Total Attending ADM: 244.035 | Per ADM Amounts: | $7,242 | $447 | $257 | $7,946 |
| Challenge School, Inc. | 078772000 | $3,007,929 | $277,356 | $156,488 | $3,441,773 |
| Total Attending ADM: 546.660 | Per ADM Amounts: | $5,502 | $507 | $286 | $6,296 |
| Challenger Basic School, Inc dba Challenger Basic | 078957000 | $869,850 | $87,191 | $14,646 | $971,687 |
| Total Attending ADM: 160.350 | Per ADM Amounts: | $5,425 | $544 | $91 | $6,060 |

| Expenditures by Project for Charters | | General Projects | CSP & IIP | State & Federal Projects | Total Project Expenditures |
|---|---|---|---|---|---|
| **Maricopa County** | | | | | |
| Choice Education & Development Corp. - Sequoia | 078744000 | $1,131,447 | $13,898 | $10,132 | $1,155,477 |
| Total Attending ADM: 63.070 | Per ADM Amounts: | $17,940 | $220 | $161 | $18,321 |
| Choice Education and Development Corporation - | 078916000 | $721,389 | $42,215 | $63,079 | $826,683 |
| Total Attending ADM: 134.770 | Per ADM Amounts: | $5,353 | $313 | $468 | $6,134 |
| Choice Education and Development Corporation - | 078915000 | $3,340,688 | $170,065 | $450,219 | $3,960,972 |
| Total Attending ADM: 706.738 | Per ADM Amounts: | $4,727 | $241 | $637 | $5,605 |
| Choice Education and Development Corporation - | 078917000 | $950,832 | $37,991 | $115,751 | $1,104,574 |
| Total Attending ADM: 148.740 | Per ADM Amounts: | $6,393 | $255 | $778 | $7,426 |
| Choice Education and Development Corporation | 078971000 | $1,879,213 | $109,836 | $46,984 | $2,036,033 |
| Total Attending ADM: 292.565 | Per ADM Amounts: | $6,423 | $375 | $161 | $6,959 |
| Cholla Academy | 078995000 | $1,424,794 | $123,719 | $26,176 | $1,574,689 |
| Total Attending ADM: 257.490 | Per ADM Amounts: | $5,533 | $480 | $102 | $6,116 |
| Cornerstone Charter School,Inc | 078994000 | $1,091,038 | $62,422 | $230 | $1,153,690 |
| Total Attending ADM: 198.130 | Per ADM Amounts: | $5,507 | $315 | $1 | $5,823 |
| Cortez Park Charter Middle School, Inc., dba Cortez | 078975000 | $1,008,044 | $86,239 | $162,319 | $1,256,602 |
| Total Attending ADM: 157.180 | Per ADM Amounts: | $6,413 | $549 | $1,033 | $7,995 |
| Country Gardens Educational Services, LLC | 078513000 | $1,564,272 | $130,950 | $17,799 | $1,713,021 |
| Total Attending ADM: 265.700 | Per ADM Amounts: | $5,887 | $493 | $67 | $6,447 |
| Crown Charter School, Inc | 078921000 | $1,262,849 | $91,889 | $89,227 | $1,443,965 |
| Total Attending ADM: 229.610 | Per ADM Amounts: | $5,500 | $400 | $389 | $6,289 |
| D.W. Higgins Institute | 078702000 | $1,027,470 | $57,425 | $15,313 | $1,100,208 |
| Total Attending ADM: 141.590 | Per ADM Amounts: | $7,257 | $406 | $108 | $7,770 |
| DCS Partner, Inc. dba Destiny Community School. | 078704000 | $923,994 | $74,148 | $40,991 | $1,039,133 |
| Total Attending ADM: 158.905 | Per ADM Amounts: | $5,815 | $467 | $258 | $6,539 |
| Deer Valley Charter Schools, Inc. | 078934000 | $487,884 | $50,672 | $10,615 | $549,171 |
| Total Attending ADM: 83.778 | Per ADM Amounts: | $5,824 | $605 | $127 | $6,555 |
| Desert Hills Public Charter High School | 078947000 | $2,868,734 | $235,309 | $141,388 | $3,245,431 |
| Total Attending ADM: 476.015 | Per ADM Amounts: | $6,027 | $494 | $297 | $6,818 |
| Dove Learning, Inc. | 078978000 | $0 | $0 | $0 | $0 |
| Total Attending ADM: 169.380 | Per ADM Amounts: | $0 | $0 | $0 | $0 |
| Dragonfleye Science, Inc. | 078632000 | $0 | $0 | $0 | $0 |
| Total Attending ADM: 102.975 | Per ADM Amounts: | $0 | $0 | $0 | $0 |
| Eagles Aerie Schools | 078725000 | $1,411,839 | $108,307 | $79,197 | $1,599,343 |
| Total Attending ADM: 235.810 | Per ADM Amounts: | $5,987 | $459 | $336 | $6,782 |
| East Mesa Charter Elementary School, Inc. | 078509000 | $2,420,040 | $116,267 | $49,439 | $2,585,746 |
| Total Attending ADM: 311.775 | Per ADM Amounts: | $7,762 | $373 | $159 | $8,294 |
| East Valley Academy | 078683000 | $137,545 | $11,878 | $0 | $149,423 |
| Total Attending ADM: 23.590 | Per ADM Amounts: | $5,831 | $504 | $0 | $6,334 |
| East Valley Youth and Family Support Centers, Inc. | 078778000 | $611,730 | $22,800 | $55,489 | $690,019 |
| Total Attending ADM: 96.970 | Per ADM Amounts: | $6,308 | $235 | $572 | $7,116 |
| E-cademie, A Charter School | 078990000 | $894,074 | $57,598 | $48,778 | $1,000,450 |
| Total Attending ADM: 123.410 | Per ADM Amounts: | $7,245 | $467 | $395 | $8,107 |
| Ecotech Agricultural Projects, Inc. | 078764000 | $0 | $0 | $0 | $0 |
| Total Attending ADM: 5.095 | Per ADM Amounts: | $0 | $0 | $0 | $0 |
| Edkey, Inc. - Pathfinder Academy | 078742000 | $640,608 | $29,473 | $662 | $670,743 |
| Total Attending ADM: 60.365 | Per ADM Amounts: | $10,612 | $488 | $11 | $11,111 |
| Edkey, Inc. - Redwood Academy | 078740000 | $598,726 | $21,664 | $45,217 | $665,607 |
| Total Attending ADM: 86.930 | Per ADM Amounts: | $6,887 | $249 | $520 | $7,657 |

| Expenditures by Project for Charters | | General Projects | CSP & IIP | State & Federal Projects | Total Project Expenditures |
|---|---|---|---|---|---|
| **Maricopa County** | | | | | |
| Educational Administrative Services | 078739000 | $446,204 | $18,581 | $0 | $464,785 |
| Total Attending ADM: 58.645 | Per ADM Amounts: | $7,609 | $317 | $0 | $7,925 |
| EduPreneurship, Inc. | 078717000 | $748,905 | $31,283 | $54,636 | $834,824 |
| Total Attending ADM: 131.715 | Per ADM Amounts: | $5,686 | $238 | $415 | $6,338 |
| Edu-Prize, Inc. | 078634000 | $4,844,059 | $434,961 | $126,435 | $5,405,455 |
| Total Attending ADM: 1,047.965 | Per ADM Amounts: | $4,622 | $415 | $121 | $5,158 |
| E-Institute Charter Schools, Inc. | 078911000 | $807,338 | $52,409 | $11,164 | $870,911 |
| Total Attending ADM: 174.592 | Per ADM Amounts: | $4,624 | $300 | $64 | $4,988 |
| El Dorado Public Charter High School | 078718000 | $1,005,206 | $93,282 | $108,542 | $1,207,030 |
| Total Attending ADM: 174.868 | Per ADM Amounts: | $5,748 | $533 | $621 | $6,903 |
| Employ-Ability Unlimited, Inc. dba Copper Canyon | 078664000 | $1,800,736 | $91,201 | $156,171 | $2,048,108 |
| Total Attending ADM: 265.325 | Per ADM Amounts: | $6,787 | $344 | $589 | $7,719 |
| Enterprise Academy | 078610000 | $535,546 | $30,783 | $106,226 | $672,555 |
| Total Attending ADM: 81.570 | Per ADM Amounts: | $6,565 | $377 | $1,302 | $8,245 |
| Esperanza Community Collegial Academy | 078505000 | $798,611 | $31,369 | $203,181 | $1,033,161 |
| Total Attending ADM: 68.150 | Per ADM Amounts: | $11,718 | $460 | $2,981 | $15,160 |
| Espiritu Community Development Corp. | 078711000 | $4,991,235 | $358,690 | $311,568 | $5,661,493 |
| Total Attending ADM: 805.825 | Per ADM Amounts: | $6,194 | $445 | $387 | $7,026 |
| Estrella Public Charter High School dba Estrella | 078948000 | $2,823,763 | $246,597 | $291,329 | $3,361,689 |
| Total Attending ADM: 508.385 | Per ADM Amounts: | $5,554 | $485 | $573 | $6,612 |
| Excalibur Charter School Inc | 078901000 | $2,604,244 | $136,716 | $217,161 | $2,958,121 |
| Total Attending ADM: 446.565 | Per ADM Amounts: | $5,832 | $306 | $486 | $6,624 |
| Florence Crittenton Services of Arizona, Inc. | 078608000 | $1,091,701 | $90,849 | $63,245 | $1,245,795 |
| Total Attending ADM: 181.450 | Per ADM Amounts: | $6,017 | $501 | $349 | $6,866 |
| Foothills Academy | 078628000 | $1,517,501 | $65,017 | $25,297 | $1,607,815 |
| Total Attending ADM: 238.740 | Per ADM Amounts: | $6,356 | $272 | $106 | $6,735 |
| Fountain Hills Charter School | 078755000 | $1,325,422 | $94,004 | $16,657 | $1,436,083 |
| Total Attending ADM: 215.745 | Per ADM Amounts: | $6,143 | $436 | $77 | $6,656 |
| Franklin High School | 078506000 | $857,676 | $95,862 | $0 | $953,538 |
| Total Attending ADM: 180.005 | Per ADM Amounts: | $4,765 | $533 | $0 | $5,297 |
| Friendly House, Inc. | 078611000 | $1,357,142 | $70,802 | $146,699 | $1,574,643 |
| Total Attending ADM: 220.815 | Per ADM Amounts: | $6,146 | $321 | $664 | $7,131 |
| Gan Yeladeem: The Looking Glass School | 078996000 | $880,247 | $173,564 | $16,241 | $1,070,052 |
| Total Attending ADM: 163.255 | Per ADM Amounts: | $5,392 | $1,063 | $99 | $6,554 |
| GAR, LLC dba Student Choice High School | 078679000 | $310,698 | $81,293 | $0 | $391,991 |
| Total Attending ADM: 124.590 | Per ADM Amounts: | $2,494 | $652 | $0 | $3,146 |
| Gem Charter School, Inc. | 078774000 | $414,671 | $27,735 | $6,125 | $448,531 |
| Total Attending ADM: 68.615 | Per ADM Amounts: | $6,043 | $404 | $89 | $6,537 |
| Genesis Academy | 078708000 | $728,361 | $35,996 | $79,374 | $843,731 |
| Total Attending ADM: 125.360 | Per ADM Amounts: | $5,810 | $287 | $633 | $6,730 |
| Global Renaissance Academy of Distinguished | 078663000 | $316,299 | $20,542 | $13,976 | $350,817 |
| Total Attending ADM: 46.010 | Per ADM Amounts: | $6,875 | $446 | $304 | $7,625 |
| Happy Valley School, Inc. | 078998000 | $3,514,960 | $258,187 | $70,452 | $3,843,599 |
| Total Attending ADM: 622.910 | Per ADM Amounts: | $5,643 | $414 | $113 | $6,170 |
| Heritage Academy, Inc. | 078712000 | $2,301,984 | $231,934 | $0 | $2,533,918 |
| Total Attending ADM: 387.715 | Per ADM Amounts: | $5,937 | $598 | $0 | $6,536 |
| Heritage Elementary School | 078985000 | $3,078,011 | $244,515 | $67,420 | $3,389,946 |
| Total Attending ADM: 544.745 | Per ADM Amounts: | $5,650 | $449 | $124 | $6,223 |

| Expenditures by Project for Charters | | General Projects | CSP & IIP | State & Federal Projects | Total Project Expenditures |
|---|---|---|---|---|---|
| **Maricopa County** | | | | | |
| Heritage Montessori Charter School, Inc | 078512000 | $0 | $0 | $0 | $0 |
| Total Attending ADM: 9.210 | Per ADM Amounts: | $0 | $0 | $0 | $0 |
| Horizon Community Learning Center, Inc. | 078752000 | $8,029,348 | $565,334 | $134,004 | $8,728,686 |
| Total Attending ADM: 1,367.770 | Per ADM Amounts: | $5,870 | $413 | $98 | $6,382 |
| Humanities and Sciences Academy of the United | 078713000 | $4,654,046 | $528,424 | $0 | $5,182,470 |
| Total Attending ADM: 875.430 | Per ADM Amounts: | $5,316 | $604 | $0 | $5,920 |
| Integrity Education Corporation | 078751000 | $501,730 | $45,044 | $80,595 | $627,369 |
| Total Attending ADM: 79.280 | Per ADM Amounts: | $6,329 | $568 | $1,017 | $7,913 |
| Intelli-School, Inc. | 078741000 | $1,204,130 | $48,394 | $91,414 | $1,343,938 |
| Total Attending ADM: 143.450 | Per ADM Amounts: | $8,394 | $337 | $637 | $9,369 |
| International Commerce Secondary Schools, Inc. | 078710000 | $979,557 | $57,812 | $0 | $1,037,369 |
| Total Attending ADM: 112.790 | Per ADM Amounts: | $8,685 | $513 | $0 | $9,197 |
| International Studies Academy | 078902000 | $1,443,816 | $66,333 | $7,159 | $1,517,308 |
| Total Attending ADM: 198.385 | Per ADM Amounts: | $7,278 | $334 | $36 | $7,648 |
| James Madison Preparatory School | 078795000 | $1,110,547 | $83,689 | $12,342 | $1,206,578 |
| Total Attending ADM: 160.660 | Per ADM Amounts: | $6,912 | $521 | $77 | $7,510 |
| James Sandoval Preparatory High School | 078928000 | $1,029,546 | $37,850 | $16,100 | $1,083,496 |
| Total Attending ADM: 160.470 | Per ADM Amounts: | $6,416 | $236 | $100 | $6,752 |
| Kachina Country Day School | 078753000 | $294,529 | $22,795 | $10,000 | $327,324 |
| Total Attending ADM: 46.345 | Per ADM Amounts: | $6,355 | $492 | $216 | $7,063 |
| Keystone Montessori Charter School, Inc. | 078779000 | $3,439,332 | $90,152 | $0 | $3,529,484 |
| Total Attending ADM: 178.320 | Per ADM Amounts: | $19,287 | $506 | $0 | $19,793 |
| Khalsa Montessori Elementary Schools | 078759000 | $705,435 | $51,093 | $16,449 | $772,977 |
| Total Attending ADM: 121.835 | Per ADM Amounts: | $5,790 | $419 | $135 | $6,344 |
| LEAD Charter Schools | 078968000 | $1,657,724 | $142,633 | $12,737 | $1,813,094 |
| Total Attending ADM: 326.045 | Per ADM Amounts: | $5,084 | $437 | $39 | $5,561 |
| Legacy Education Group | 078507000 | $535,983 | $40,450 | $12,184 | $588,617 |
| Total Attending ADM: 76.500 | Per ADM Amounts: | $7,006 | $529 | $159 | $7,694 |
| Legacy Schools | 078685000 | $2,529,085 | $164,306 | $164,386 | $2,857,777 |
| Total Attending ADM: 351.560 | Per ADM Amounts: | $7,194 | $467 | $468 | $8,129 |
| Liberty Traditional Charter School | 078784000 | $1,818,519 | $169,038 | $274,992 | $2,262,549 |
| Total Attending ADM: 365.555 | Per ADM Amounts: | $4,975 | $462 | $752 | $6,189 |
| Life School College Preparatory, Inc. | 078910000 | $4,999,488 | $365,117 | $318,802 | $5,683,407 |
| Total Attending ADM: 947.405 | Per ADM Amounts: | $5,277 | $385 | $337 | $5,999 |
| Life Skills Center of Arizona, Inc. dba Life Skills | 078980000 | $1,860,280 | $194,461 | $7,165 | $2,061,906 |
| Total Attending ADM: 332.800 | Per ADM Amounts: | $5,590 | $584 | $22 | $6,196 |
| Little Lamb Community School | 078997000 | $710,583 | $43,986 | $15,842 | $770,411 |
| Total Attending ADM: 118.135 | Per ADM Amounts: | $6,015 | $372 | $134 | $6,521 |
| Maricopa Community College District | 078743000 | $408,735 | $0 | $0 | $408,735 |
| Total Attending ADM: 72.870 | Per ADM Amounts: | $5,609 | $0 | $0 | $5,609 |
| Maricopa County Community College District on | 078647000 | $1,233,867 | $93,203 | $75,672 | $1,402,742 |
| Total Attending ADM: 203.390 | Per ADM Amounts: | $6,067 | $458 | $372 | $6,897 |
| Maya Public Charter High School | 078949000 | $2,828,015 | $258,081 | $308,264 | $3,394,360 |
| Total Attending ADM: 546.375 | Per ADM Amounts: | $5,176 | $472 | $564 | $6,213 |
| Mesa Arts Academy | 078613000 | $1,195,775 | $89,985 | $129,921 | $1,415,681 |
| Total Attending ADM: 197.320 | Per ADM Amounts: | $6,060 | $456 | $658 | $7,175 |
| Metropolitan Arts Institute, Inc. | 078906000 | $1,201,561 | $121,122 | $9,850 | $1,332,533 |
| Total Attending ADM: 209.735 | Per ADM Amounts: | $5,729 | $578 | $47 | $6,353 |

| Expenditures by Project for Charters | | General Projects | CSP & IIP | State & Federal Projects | Total Project Expenditures |
|---|---|---|---|---|---|
| **Maricopa County** | | | | | |
| Midtown Primary School | 078976000 | $369,851 | $28,325 | $44,944 | $443,120 |
| Total Attending ADM: 83.985 | Per ADM Amounts: | $4,404 | $337 | $535 | $5,276 |
| Milestones Charter School | 078791000 | $2,114,460 | $115,562 | $18,431 | $2,248,453 |
| Total Attending ADM: 243.065 | Per ADM Amounts: | $8,699 | $475 | $76 | $9,250 |
| Mission Charter School, Inc. | 078904000 | $806,078 | $58,614 | $19,670 | $884,362 |
| Total Attending ADM: 128.180 | Per ADM Amounts: | $6,289 | $457 | $153 | $6,899 |
| Mohave Charter School, Inc. | 080208870 | $1,175,653 | $41,366 | $63,320 | $1,280,339 |
| Total Attending ADM: 0.000 | Per ADM Amounts: | | | | |
| Montessori Academy, Inc. Montessori Academy | 078977000 | $722,250 | $6,925 | $76,182 | $805,357 |
| Total Attending ADM: 87.720 | Per ADM Amounts: | $8,234 | $79 | $868 | $9,181 |
| Montessori Day Public Schools Chartered, Inc. | 078758000 | $1,509,016 | $103,094 | $123,787 | $1,735,897 |
| Total Attending ADM: 253.385 | Per ADM Amounts: | $5,955 | $407 | $489 | $6,851 |
| Montessori Education Centre Charter School | 078763000 | $2,304,350 | $175,892 | $48,109 | $2,528,351 |
| Total Attending ADM: 393.715 | Per ADM Amounts: | $5,853 | $447 | $122 | $6,422 |
| Montessori House, Inc. | 078936000 | $200,424 | $11,848 | $0 | $212,272 |
| Total Attending ADM: 29.590 | Per ADM Amounts: | $6,773 | $400 | $0 | $7,174 |
| Montezuma Public Charter Middle School | 078982000 | $203,025 | $18,266 | $3,472 | $224,763 |
| Total Attending ADM: 37.020 | Per ADM Amounts: | $5,484 | $493 | $94 | $6,071 |
| New Century Educational Management Services | 078504000 | $151,347 | $6,906 | $0 | $158,253 |
| Total Attending ADM: 24.890 | Per ADM Amounts: | $6,081 | $277 | $0 | $6,358 |
| New Horizon School for the Performing Arts | 078771000 | $995,671 | $80,063 | $78,828 | $1,154,562 |
| Total Attending ADM: 152.575 | Per ADM Amounts: | $6,526 | $525 | $517 | $7,567 |
| New Samaritan High School | 078748000 | $493,945 | $18,823 | $59,464 | $572,232 |
| Total Attending ADM: 80.025 | Per ADM Amounts: | $6,172 | $235 | $743 | $7,151 |
| New School For The Arts | 078903000 | $1,849,893 | $104,066 | $27,343 | $1,981,302 |
| Total Attending ADM: 264.285 | Per ADM Amounts: | $7,000 | $394 | $103 | $7,497 |
| New School for the Arts Middle School | 078981000 | $635,374 | $25,257 | $139,442 | $800,073 |
| Total Attending ADM: 69.940 | Per ADM Amounts: | $9,085 | $361 | $1,994 | $11,439 |
| New World Educational Center | 078760000 | $1,639,752 | $136,735 | $71,760 | $1,848,247 |
| Total Attending ADM: 304.830 | Per ADM Amounts: | $5,379 | $449 | $235 | $6,063 |
| Noah Webster Basic School | 078930000 | $5,224,166 | $517,439 | $370,264 | $6,111,869 |
| Total Attending ADM: 1,098.365 | Per ADM Amounts: | $4,756 | $471 | $337 | $5,565 |
| North Star Charter School, Inc. | 078945000 | $519,491 | $45,838 | $20,542 | $585,871 |
| Total Attending ADM: 84.390 | Per ADM Amounts: | $6,156 | $543 | $243 | $6,942 |
| Ocotillo Public Charter High School dba Ocotillo | 078950000 | $2,126,490 | $181,970 | $305,615 | $2,614,075 |
| Total Attending ADM: 358.468 | Per ADM Amounts: | $5,932 | $508 | $853 | $7,292 |
| Ombudsman Educational Services, Ltd.,a subsidiary | 078767000 | $2,135,936 | $164,603 | $0 | $2,300,539 |
| Total Attending ADM: 436.550 | Per ADM Amounts: | $4,893 | $377 | $0 | $5,270 |
| OMEGA SCHOOLS d.b.a. Omega Academy, Inc. | 078603000 | $3,614,436 | $22,636 | $767,898 | $4,404,970 |
| Total Attending ADM: 521.195 | Per ADM Amounts: | $6,935 | $43 | $1,473 | $8,452 |
| P.L.C. Charter Schools | 078907000 | $3,180,654 | $220,111 | $212,585 | $3,613,350 |
| Total Attending ADM: 560.485 | Per ADM Amounts: | $5,675 | $393 | $379 | $6,447 |
| Pan-American Elementary Charter | 078940000 | $916,741 | $69,373 | $64,517 | $1,050,631 |
| Total Attending ADM: 219.755 | Per ADM Amounts: | $4,172 | $316 | $294 | $4,781 |
| Paragon Management, Inc. | 078912000 | $7,216,508 | $381,382 | $195,186 | $7,793,076 |
| Total Attending ADM: 1,032.805 | Per ADM Amounts: | $6,987 | $369 | $189 | $7,546 |
| Paramount Education Studies Inc | 078905000 | $2,327,283 | $44,015 | $10,882 | $2,382,180 |
| Total Attending ADM: 372.795 | Per ADM Amounts: | $6,243 | $118 | $29 | $6,390 |

| Expenditures by Project for Charters | | General Projects | CSP & IIP | State & Federal Projects | Total Project Expenditures |
|---|---|---|---|---|---|
| **Maricopa County** | | | | | |
| Partnership with Parents, Inc., dba Desert Heights | 078621000 | $2,441,201 | $160,847 | $200,981 | $2,803,029 |
| Total Attending ADM: 343.765 | Per ADM Amounts: | $7,101 | $468 | $585 | $8,154 |
| PAS Charter, Inc., dba Intelli-School | 078963000 | $1,186,415 | $84,940 | $93,347 | $1,364,702 |
| Total Attending ADM: 170.865 | Per ADM Amounts: | $6,944 | $497 | $546 | $7,987 |
| Pathfinder Charter School Foundation | 078792000 | $3,440,215 | $197,916 | $247,516 | $3,885,647 |
| Total Attending ADM: 491.270 | Per ADM Amounts: | $7,003 | $403 | $504 | $7,909 |
| Patriot Academy, Inc. | 078733000 | $359,320 | $44,066 | $116,255 | $519,641 |
| Total Attending ADM: 80.140 | Per ADM Amounts: | $4,484 | $550 | $1,451 | $6,484 |
| Peoria Accelerated Public Charter High School | 078951000 | $3,005,810 | $253,020 | $140,509 | $3,399,339 |
| Total Attending ADM: 526.740 | Per ADM Amounts: | $5,706 | $480 | $267 | $6,454 |
| Phoenix Advantage Charter School, Inc. | 078714000 | $4,960,397 | $237,369 | $639,008 | $5,836,774 |
| Total Attending ADM: 794.325 | Per ADM Amounts: | $6,245 | $299 | $804 | $7,348 |
| Phoenix Education Management, LLC, | 078716000 | $5,334,725 | $226,734 | $103,234 | $5,664,693 |
| Total Attending ADM: 626.425 | Per ADM Amounts: | $8,516 | $362 | $165 | $9,043 |
| Phoenix School of Academic Excellence The | 078776000 | $780,204 | $41,912 | $101,742 | $923,858 |
| Total Attending ADM: 129.870 | Per ADM Amounts: | $6,008 | $323 | $783 | $7,114 |
| Pinnacle Education-DS, Inc. | 078730000 | $838,119 | $73,526 | $0 | $911,645 |
| Total Attending ADM: 156.245 | Per ADM Amounts: | $5,364 | $471 | $0 | $5,835 |
| Pinnacle Education-FA, Inc. | 078728000 | $1,004,234 | $101,118 | $0 | $1,105,352 |
| Total Attending ADM: 177.735 | Per ADM Amounts: | $5,650 | $569 | $0 | $6,219 |
| Pinnacle Education-Mesa, Inc. | 078720000 | $962,991 | $67,610 | $0 | $1,030,601 |
| Total Attending ADM: 138.910 | Per ADM Amounts: | $6,932 | $487 | $0 | $7,419 |
| Pinnacle Education-Tempe, Inc. | 078726000 | $6,496,726 | $336,142 | $0 | $6,832,868 |
| Total Attending ADM: 555.220 | Per ADM Amounts: | $11,701 | $605 | $0 | $12,307 |
| Pinnacle Education-WMAA, Inc. | 078729000 | $646,748 | $26,453 | $0 | $673,201 |
| Total Attending ADM: 75.450 | Per ADM Amounts: | $8,572 | $351 | $0 | $8,922 |
| Pinnacle Education-WMCB, Inc. | 078920000 | $1,051,789 | $19,024 | $0 | $1,070,813 |
| Total Attending ADM: 40.730 | Per ADM Amounts: | $25,823 | $467 | $0 | $26,291 |
| Pointe Educational Services | 078925000 | $9,579,551 | $460,526 | $120,585 | $10,160,662 |
| Total Attending ADM: 1,124.705 | Per ADM Amounts: | $8,517 | $409 | $107 | $9,034 |
| Precision Academy Systems, Inc | 078670000 | $3,624,973 | $340,956 | $527,857 | $4,493,786 |
| Total Attending ADM: 628.010 | Per ADM Amounts: | $5,772 | $543 | $841 | $7,156 |
| Premier Charter High School | 078939000 | $1,487,681 | $59,909 | $100,588 | $1,648,178 |
| Total Attending ADM: 168.260 | Per ADM Amounts: | $8,842 | $356 | $598 | $9,795 |
| Primavera Technical Learning Center | 078926000 | $4,799,339 | $200,005 | $378,621 | $5,377,965 |
| Total Attending ADM: 713.830 | Per ADM Amounts: | $6,723 | $280 | $530 | $7,534 |
| Progressive Junior High School, Inc., dba | 078965000 | $0 | $0 | $0 | $0 |
| Total Attending ADM: 0.000 | Per ADM Amounts: | | | | |
| Progressive Leadership Academy | 078789000 | $0 | $0 | $0 | $0 |
| Total Attending ADM: 0.000 | Per ADM Amounts: | | | | |
| Rosefield Charter Elementary School, Inc. | 078508000 | $2,397,159 | $109,137 | $0 | $2,506,296 |
| Total Attending ADM: 329.045 | Per ADM Amounts: | $7,285 | $332 | $0 | $7,617 |
| RSD Charter School, Inc. | 078735000 | $1,178,763 | $74,746 | $96,059 | $1,349,568 |
| Total Attending ADM: 168.080 | Per ADM Amounts: | $7,013 | $445 | $572 | $8,029 |
| Salt River Pima-Maricopa Community Schools | 078656000 | $3,737,387 | $84,560 | $1,523,038 | $5,344,985 |
| Total Attending ADM: 244.662 | Per ADM Amounts: | $15,276 | $346 | $6,225 | $21,846 |
| SC Jensen Corporation, Inc. dba Intelli-School | 078962000 | $527,874 | $19,957 | $57,427 | $605,258 |
| Total Attending ADM: 55.500 | Per ADM Amounts: | $9,511 | $360 | $1,035 | $10,906 |

| Expenditures by Project for Charters | | General Projects | CSP & IIP | State & Federal Projects | Total Project Expenditures |
|---|---|---|---|---|---|
| **Maricopa County** | | | | | |
| Scottsdale Educational Enrichment School | 078999000 | $507,201 | $46,670 | $22,025 | $575,896 |
| Total Attending ADM: 83.128 | Per ADM Amounts: | $6,101 | $561 | $265 | $6,928 |
| Scottsdale Horizons Charter School | 078734000 | $914,137 | $55,921 | $101,941 | $1,071,999 |
| Total Attending ADM: 142.700 | Per ADM Amounts: | $6,406 | $392 | $714 | $7,512 |
| Self Development Charter School | 078796000 | $1,227,239 | $96,409 | $0 | $1,323,648 |
| Total Attending ADM: 200.925 | Per ADM Amounts: | $6,108 | $480 | $0 | $6,588 |
| Sequoia Choice Schools, LLLP | 078705000 | $2,626,385 | $128,056 | $0 | $2,754,441 |
| Total Attending ADM: 464.565 | Per ADM Amounts: | $5,653 | $276 | $0 | $5,929 |
| Sierra Vista Charter School, Inc., dba Chancellor | 078973000 | $2,670,037 | $123,619 | $84,411 | $2,878,067 |
| Total Attending ADM: 405.630 | Per ADM Amounts: | $6,582 | $305 | $208 | $7,095 |
| Skyline Technical High School | 078914000 | $2,750,865 | $170,418 | $129,415 | $3,050,698 |
| Total Attending ADM: 388.205 | Per ADM Amounts: | $7,086 | $439 | $333 | $7,858 |
| Sonoran Desert School | 078786000 | $465,540 | $38,962 | $0 | $504,502 |
| Total Attending ADM: 83.355 | Per ADM Amounts: | $5,585 | $467 | $0 | $6,052 |
| South Pointe Public Charter School | 078983000 | $3,650,749 | $315,546 | $195,760 | $4,162,055 |
| Total Attending ADM: 701.695 | Per ADM Amounts: | $5,203 | $450 | $279 | $5,931 |
| StarShine Academy | 078992000 | $767,423 | $38,445 | $63,742 | $869,610 |
| Total Attending ADM: 101.620 | Per ADM Amounts: | $7,552 | $378 | $627 | $8,557 |
| Stepping Stones Academy | 078781000 | $892,217 | $88,105 | $51,690 | $1,032,012 |
| Total Attending ADM: 146.330 | Per ADM Amounts: | $6,097 | $602 | $353 | $7,053 |
| Sterling Academy of Mathematics and Science | 080208760 | $0 | $0 | $0 | $0 |
| Total Attending ADM: 0.000 | Per ADM Amounts: | | | | |
| Success School | 078924000 | $2,787,357 | $193,593 | $161,467 | $3,142,417 |
| Total Attending ADM: 489.950 | Per ADM Amounts: | $5,689 | $395 | $330 | $6,414 |
| Summit Public Charter High School | 078952000 | $2,396,981 | $206,190 | $148,780 | $2,751,951 |
| Total Attending ADM: 412.605 | Per ADM Amounts: | $5,809 | $500 | $361 | $6,670 |
| Sun Valley Public Charter High School | 078953000 | $3,560,143 | $310,691 | $437,366 | $4,308,200 |
| Total Attending ADM: 691.700 | Per ADM Amounts: | $5,147 | $449 | $632 | $6,228 |
| Sun Valley Public Charter Middle School | 078765000 | $183,186 | $17,752 | $22,760 | $223,698 |
| Total Attending ADM: 36.090 | Per ADM Amounts: | $5,076 | $492 | $631 | $6,198 |
| Superior School | 078923000 | $609,047 | $47,036 | $310,732 | $966,815 |
| Total Attending ADM: 100.235 | Per ADM Amounts: | $6,076 | $469 | $3,100 | $9,645 |
| Tempe Accelerated Public Charter High School | 078954000 | $1,888,626 | $171,932 | $126,837 | $2,187,395 |
| Total Attending ADM: 338.198 | Per ADM Amounts: | $5,584 | $508 | $375 | $6,468 |
| Tempe Preparatory Academy | 078761000 | $3,630,656 | $87,719 | $0 | $3,718,375 |
| Total Attending ADM: 482.040 | Per ADM Amounts: | $7,532 | $182 | $0 | $7,714 |
| Terra Nova Academy | 078678000 | $0 | $0 | $0 | $0 |
| Total Attending ADM: 76.700 | Per ADM Amounts: | $0 | $0 | $0 | $0 |
| Tertulia: A Learning Community | 078747000 | $1,781,409 | $92,061 | $177,993 | $2,051,463 |
| Total Attending ADM: 234.730 | Per ADM Amounts: | $7,589 | $392 | $758 | $8,740 |
| Twenty First Century Charter School, Inc. dba: | 078630000 | $433,454 | $43,014 | $32,357 | $508,825 |
| Total Attending ADM: 80.465 | Per ADM Amounts: | $5,387 | $535 | $402 | $6,324 |
| Twenty First Century Charter Schools, Inc. | 078944000 | $392,141 | $30,730 | $80,097 | $502,968 |
| Total Attending ADM: 58.875 | Per ADM Amounts: | $6,661 | $522 | $1,360 | $8,543 |
| Valley Academy, Inc. | 078749000 | $2,991,503 | $253,027 | $135,241 | $3,379,771 |
| Total Attending ADM: 625.495 | Per ADM Amounts: | $4,783 | $405 | $216 | $5,403 |
| Valley of the Sun Waldorf Education Association, | 078964000 | $1,082,332 | $46,093 | $132,250 | $1,260,675 |
| Total Attending ADM: 179.820 | Per ADM Amounts: | $6,019 | $256 | $735 | $7,011 |

| Expenditures by Project for Charters | | General Projects | CSP & IIP | State & Federal Projects | Total Project Expenditures |
|---|---|---|---|---|---|
| **Maricopa County** | | | | | |
| Ventana Academic Charter School | 078609000 | $443,294 | $32,275 | $13,983 | $489,552 |
| Total Attending ADM: 65.175 | Per ADM Amounts: | $6,802 | $495 | $215 | $7,511 |
| Veritas Preparatory Academy | 078984000 | $1,282,432 | $194,057 | $0 | $1,476,489 |
| Total Attending ADM: 212.900 | Per ADM Amounts: | $6,024 | $911 | $0 | $6,935 |
| Vicki A. Romero High School | 078775000 | $1,758,775 | $99,655 | $490,971 | $2,349,401 |
| Total Attending ADM: 381.260 | Per ADM Amounts: | $4,613 | $261 | $1,288 | $6,162 |
| Victory High School, Inc. | 078757000 | $199,330 | $23,682 | $72,134 | $295,146 |
| Total Attending ADM: 26.810 | Per ADM Amounts: | $7,435 | $883 | $2,691 | $11,009 |
| Villa Montessori Charter School | 078715000 | $3,591,507 | $187,663 | $80,162 | $3,859,332 |
| Total Attending ADM: 450.655 | Per ADM Amounts: | $7,970 | $416 | $178 | $8,564 |
| Vista Charter School | 078960000 | $501,995 | $37,938 | $130,357 | $670,290 |
| Total Attending ADM: 150.380 | Per ADM Amounts: | $3,338 | $252 | $867 | $4,457 |
| West Gilbert Charter Elementary School, Inc. | 078935000 | $2,953,844 | $111,261 | $90,259 | $3,155,364 |
| Total Attending ADM: 431.630 | Per ADM Amounts: | $6,843 | $258 | $209 | $7,310 |
| West Gilbert Charter Middle School, Inc., dba West | 078974000 | $407,499 | $25,679 | $19,304 | $452,482 |
| Total Attending ADM: 96.600 | Per ADM Amounts: | $4,218 | $266 | $200 | $4,684 |
| West Phoenix Public Charter High School | 078956000 | $3,868,331 | $330,738 | $342,386 | $4,541,455 |
| Total Attending ADM: 736.175 | Per ADM Amounts: | $5,255 | $449 | $465 | $6,169 |
| Westwind Children's Services | 078773000 | $2,858,472 | $173,479 | $77,008 | $3,108,959 |
| Total Attending ADM: 362.575 | Per ADM Amounts: | $7,884 | $478 | $212 | $8,575 |
| Westwind Middle School Academy | 078931000 | $447,310 | $46,172 | $7,652 | $501,134 |
| Total Attending ADM: 83.115 | Per ADM Amounts: | $5,382 | $556 | $92 | $6,029 |
| Youngtown Public Charter School | 078933000 | $1,660,755 | $98,644 | $415,902 | $2,175,301 |
| Total Attending ADM: 186.970 | Per ADM Amounts: | $8,882 | $528 | $2,224 | $11,634 |
| Maricopa Totals | | $340,398,201 | $22,334,400 | $19,827,416 | $382,560,017 |
| Total Attending ADM: 54,529.408 | Per ADM Amounts: | $6,242 | $410 | $364 | $7,016 |

| Expenditures by Project for Charters | | General Projects | CSP & IIP | State & Federal Projects | Total Project Expenditures |
|---|---|---|---|---|---|
| **Mohave County** | | | | | |
| Academy of Building Industries, Inc. | 088704000 | $521,060 | $29,407 | $184,661 | $735,128 |
| Total Attending ADM: 84.040 | Per ADM Amounts: | $6,200 | $350 | $2,197 | $8,747 |
| Desert Technology Schools, Inc. | 088757000 | $1,512,220 | $82,981 | $516,303 | $2,111,504 |
| Total Attending ADM: 228.780 | Per ADM Amounts: | $6,610 | $363 | $2,257 | $9,229 |
| E.A.G.L.E. Academy, Inc. | 088756000 | $1,201,287 | $68,557 | $159,669 | $1,429,513 |
| Total Attending ADM: 206.770 | Per ADM Amounts: | $5,810 | $332 | $772 | $6,914 |
| Excel Education Centers Fort Mohave, LLC | 088701000 | $392,773 | $42,969 | $0 | $435,742 |
| Total Attending ADM: 60.940 | Per ADM Amounts: | $6,445 | $705 | $0 | $7,150 |
| Kingman Academy Of Learning | 088620000 | $6,121,035 | $525,603 | $377,247 | $7,023,885 |
| Total Attending ADM: 1,281.185 | Per ADM Amounts: | $4,778 | $410 | $294 | $5,482 |
| Lake Havasu Charter School, Inc. | 088750000 | $615,354 | $32,616 | $92,400 | $740,370 |
| Total Attending ADM: 101.270 | Per ADM Amounts: | $6,076 | $322 | $912 | $7,311 |
| Masada Charter School, Inc. | 088759000 | $1,557,124 | $105,831 | $163,207 | $1,826,162 |
| Total Attending ADM: 313.480 | Per ADM Amounts: | $4,967 | $338 | $521 | $5,825 |
| Mohave Accelerated Elementary School, Inc. | 088703000 | $730,650 | $32,720 | $171,821 | $935,191 |
| Total Attending ADM: 126.945 | Per ADM Amounts: | $5,756 | $258 | $1,354 | $7,367 |
| Mohave Accelerated Learning Center | 088758000 | $1,453,255 | $160,033 | $0 | $1,613,288 |
| Total Attending ADM: 297.295 | Per ADM Amounts: | $4,888 | $538 | $0 | $5,427 |
| Telesis Center for Learning, Inc. | 088702000 | $1,843,121 | $165,746 | $104,479 | $2,113,346 |
| Total Attending ADM: 328.200 | Per ADM Amounts: | $5,616 | $505 | $318 | $6,439 |
| Young Scholars Academy Charter School Corp. | 088755000 | $1,686,183 | $104,277 | $107,302 | $1,897,762 |
| Total Attending ADM: 383.185 | Per ADM Amounts: | $4,400 | $272 | $280 | $4,953 |
| Mohave Totals | | $17,634,062 | $1,350,740 | $1,877,089 | $20,861,891 |
| Total Attending ADM: 3,412.090 | Per ADM Amounts: | $5,168 | $396 | $550 | $6,114 |

| Expenditures by Project for Charters | | General Projects | CSP & IIP | State & Federal Projects | Total Project Expenditures |
|---|---|---|---|---|---|
| **Navajo County** | | | | | |
| CAFA, Inc., dba Classics and Four Arts Academy | 098749000 | $1,918,828 | $101,181 | $197,439 | $2,217,448 |
| Total Attending ADM: 284.890 | Per ADM Amounts: | $6,735 | $355 | $693 | $7,784 |
| Developing Innovations in Navajo Education, Inc. | 098651000 | $327,812 | $15,925 | $136,033 | $479,770 |
| Total Attending ADM: 31.540 | Per ADM Amounts: | $10,394 | $505 | $4,313 | $15,211 |
| Founding Fathers Academies, Inc | 098750000 | $552,168 | $38,875 | $8,840 | $599,883 |
| Total Attending ADM: 76.630 | Per ADM Amounts: | $7,206 | $507 | $115 | $7,828 |
| Hopi Jr/Sr High School | 098650000 | $0 | $0 | $0 | $0 |
| Total Attending ADM: 446.850 | Per ADM Amounts: | $0 | $0 | $0 | $0 |
| Little Singer Community School Board Inc. | 098748000 | $80,832 | $1,931 | $117,054 | $199,817 |
| Total Attending ADM: 15.380 | Per ADM Amounts: | $5,256 | $126 | $7,611 | $12,992 |
| Northern Arizona Academy for Career Development, | 098745000 | $823,170 | $48,932 | $161,537 | $1,033,639 |
| Total Attending ADM: 130.220 | Per ADM Amounts: | $6,321 | $376 | $1,240 | $7,938 |
| Shonto Governing Board of Education, Inc. | 098747000 | $5,458,854 | $293,065 | $2,177,716 | $7,929,635 |
| Total Attending ADM: 445.575 | Per ADM Amounts: | $12,251 | $658 | $4,887 | $17,796 |
| Shonto Governing Board of Education, Inc. | 098746000 | $1,708,182 | $39,675 | $3,549,554 | $5,297,411 |
| Total Attending ADM: 115.730 | Per ADM Amounts: | $14,760 | $343 | $30,671 | $45,774 |
| Navajo Totals | | $10,869,846 | $539,584 | $6,348,173 | $17,757,603 |
| Total Attending ADM: 1,546.815 | Per ADM Amounts: | $7,027 | $349 | $4,104 | $11,480 |

| Expenditures by Project for Charters | | General Projects | CSP & IIP | State & Federal Projects | Total Project Expenditures |
|---|---|---|---|---|---|
| **Pima County** | | | | | |
| A Child's View School, Inc. | 108731000 | $228,273 | $14,394 | $292 | $242,959 |
| Total Attending ADM: 51.285 | Per ADM Amounts: | $4,451 | $281 | $6 | $4,737 |
| Academic and Personal Excellence, Inc. | 108718000 | $339,702 | $0 | $0 | $339,702 |
| Total Attending ADM: 40.650 | Per ADM Amounts: | $8,357 | $0 | $0 | $8,357 |
| Academy of Math and Science, Inc. | 108713000 | $1,293,210 | $125,325 | $116,739 | $1,535,274 |
| Total Attending ADM: 238.960 | Per ADM Amounts: | $5,412 | $524 | $489 | $6,425 |
| Academy of Tucson, Inc. | 108665000 | $3,557,467 | $227,240 | $45,667 | $3,830,374 |
| Total Attending ADM: 563.505 | Per ADM Amounts: | $6,313 | $403 | $81 | $6,797 |
| Accelerated Elementary and Secondary Schools | 108767000 | $1,398,834 | $106,830 | $70,750 | $1,576,414 |
| Total Attending ADM: 219.500 | Per ADM Amounts: | $6,373 | $487 | $322 | $7,182 |
| Allsport Enterprises, Inc. | 108716000 | $769,959 | $40,920 | $0 | $810,879 |
| Total Attending ADM: 129.490 | Per ADM Amounts: | $5,946 | $316 | $0 | $6,262 |
| Alta Vista Public Charter High School | 108794000 | $2,813,206 | $238,837 | $128,839 | $3,180,882 |
| Total Attending ADM: 483.870 | Per ADM Amounts: | $5,814 | $494 | $266 | $6,574 |
| Aprender Tucson | 108785000 | $1,769,021 | $142,831 | $260,145 | $2,171,997 |
| Total Attending ADM: 277.760 | Per ADM Amounts: | $6,369 | $514 | $937 | $7,820 |
| Arizona Community Development Corporation | 108709000 | $5,684,495 | $358,667 | $468,246 | $6,511,408 |
| Total Attending ADM: 1,038.255 | Per ADM Amounts: | $5,475 | $345 | $451 | $6,271 |
| BASIS School, Inc. | 108725000 | $1,746,410 | $136,450 | $23,636 | $1,906,496 |
| Total Attending ADM: 319.420 | Per ADM Amounts: | $5,467 | $427 | $74 | $5,969 |
| Beginning Academy, Inc. | 108728000 | $213,752 | $10,051 | $94,148 | $317,951 |
| Total Attending ADM: 28.580 | Per ADM Amounts: | $7,479 | $352 | $3,294 | $11,125 |
| Calli Ollin Academy | 108727000 | $1,035,922 | $70,353 | $0 | $1,106,275 |
| Total Attending ADM: 138.245 | Per ADM Amounts: | $7,493 | $509 | $0 | $8,002 |
| Calli Ollin Academy dba Toltecalli Academy | 108793000 | $1,010,639 | $66,782 | $0 | $1,077,421 |
| Total Attending ADM: 138.220 | Per ADM Amounts: | $7,312 | $483 | $0 | $7,795 |
| Canyon Rose Academy, Inc. | 108715000 | $1,846,061 | $158,556 | $1,755 | $2,006,372 |
| Total Attending ADM: 314.880 | Per ADM Amounts: | $5,863 | $504 | $6 | $6,372 |
| Carden of Tucson, Inc. | 108777000 | $746,130 | $53,321 | $28,351 | $827,802 |
| Total Attending ADM: 118.165 | Per ADM Amounts: | $6,314 | $451 | $240 | $7,005 |
| Cesar Chavez Learning Community, Inc. | 108712000 | $0 | $0 | $0 | $0 |
| Total Attending ADM: 147.700 | Per ADM Amounts: | $0 | $0 | $0 | $0 |
| Childrens Success Academy | 108776000 | $427,060 | $31,987 | $63,299 | $522,346 |
| Total Attending ADM: 70.960 | Per ADM Amounts: | $6,018 | $451 | $892 | $7,361 |
| Civano Charter School | 100220705 | $0 | $0 | $0 | $0 |
| Total Attending ADM: 0.000 | Per ADM Amounts: | | | | |
| Compass High School, Inc. | 108788000 | $1,611,513 | $124,727 | $0 | $1,736,240 |
| Total Attending ADM: 282.520 | Per ADM Amounts: | $5,704 | $441 | $0 | $6,146 |
| Daisy Education Corporation | 108666000 | $3,028,708 | $197,404 | $167,908 | $3,394,020 |
| Total Attending ADM: 486.045 | Per ADM Amounts: | $6,231 | $406 | $345 | $6,983 |
| Davis Education Center | 108664000 | $0 | $0 | $0 | $0 |
| Total Attending ADM: 118.495 | Per ADM Amounts: | $0 | $0 | $0 | $0 |
| Desert Rose Academy,Inc. | 108787000 | $950,443 | $80,692 | $0 | $1,031,135 |
| Total Attending ADM: 153.950 | Per ADM Amounts: | $6,174 | $524 | $0 | $6,698 |
| Desert Springs Academy | 108771000 | $1,180,132 | $101,813 | $0 | $1,281,945 |
| Total Attending ADM: 222.185 | Per ADM Amounts: | $5,311 | $458 | $0 | $5,770 |
| Eastpointe High School, Inc. | 108781000 | $1,176,528 | $144,713 | $5,350 | $1,326,591 |
| Total Attending ADM: 234.950 | Per ADM Amounts: | $5,008 | $616 | $23 | $5,646 |

| Expenditures by Project for Charters | | General Projects | CSP & IIP | State & Federal Projects | Total Project Expenditures |
|---|---|---|---|---|---|
| **Pima County** | | | | | |
| EDGE School Inc. The | 108653000 | $1,081,928 | $84,146 | $338,957 | $1,505,031 |
| Total Attending ADM: 177.510 | Per ADM Amounts: | $6,095 | $474 | $1,910 | $8,479 |
| Educational Impact, Inc. | 108717000 | $424,652 | $47,914 | $0 | $472,566 |
| Total Attending ADM: 82.110 | Per ADM Amounts: | $5,172 | $584 | $0 | $5,755 |
| El Centro for the Study of Primary and Secondary | 108792000 | $1,015,826 | $36,018 | $101,203 | $1,153,047 |
| Total Attending ADM: 136.370 | Per ADM Amounts: | $7,449 | $264 | $742 | $8,455 |
| El Pueblo Integral - Teaching & Learning | 108797000 | $401,120 | $10,467 | $128,189 | $539,776 |
| Total Attending ADM: 30.560 | Per ADM Amounts: | $13,126 | $343 | $4,195 | $17,663 |
| Global Education Foundation | 108721000 | $750,707 | $33,315 | $146,380 | $930,402 |
| Total Attending ADM: 108.330 | Per ADM Amounts: | $6,930 | $308 | $1,351 | $8,589 |
| Great Expectations Academy | 108770000 | $860,002 | $95,561 | $54,198 | $1,009,761 |
| Total Attending ADM: 162.295 | Per ADM Amounts: | $5,299 | $589 | $334 | $6,222 |
| Griffin Foundation, Inc. The | 108789000 | $1,339,833 | $64,262 | $132,943 | $1,537,038 |
| Total Attending ADM: 204.815 | Per ADM Amounts: | $6,542 | $314 | $649 | $7,505 |
| Ha:san Educational Services | 108726000 | $1,696,882 | $63,135 | $697,924 | $2,457,941 |
| Total Attending ADM: 141.100 | Per ADM Amounts: | $12,026 | $447 | $4,946 | $17,420 |
| Hermosa Montessori Charter School | 108701000 | $1,396,723 | $83,460 | $0 | $1,480,183 |
| Total Attending ADM: 226.750 | Per ADM Amounts: | $6,160 | $368 | $0 | $6,528 |
| Highland Free School | 108775000 | $299,694 | $19,280 | $20,166 | $339,140 |
| Total Attending ADM: 55.620 | Per ADM Amounts: | $5,388 | $347 | $363 | $6,097 |
| Khalsa Family Services | 108784000 | $1,508,419 | $117,013 | $26,403 | $1,651,835 |
| Total Attending ADM: 249.645 | Per ADM Amounts: | $6,042 | $469 | $106 | $6,617 |
| Lifelong Learning Research Institute, Inc dba | 108708000 | $667,867 | $52,999 | $111,156 | $832,022 |
| Total Attending ADM: 121.900 | Per ADM Amounts: | $5,479 | $435 | $912 | $6,825 |
| Luz Academy of Tucson, Inc | 108702000 | $1,482,666 | $104,400 | $147,661 | $1,734,727 |
| Total Attending ADM: 194.958 | Per ADM Amounts: | $7,605 | $535 | $757 | $8,898 |
| Meta Academy, Inc. | 108745000 | $0 | $0 | $0 | $0 |
| Total Attending ADM: 17.510 | Per ADM Amounts: | $0 | $0 | $0 | $0 |
| Montessori Schoolhouse of Tucson, Inc. | 108703000 | $473,129 | $35,224 | $940 | $509,293 |
| Total Attending ADM: 77.470 | Per ADM Amounts: | $6,107 | $455 | $12 | $6,574 |
| Mountain Rose Academy, Inc. | 108769000 | $1,777,431 | $152,853 | $2,506 | $1,932,790 |
| Total Attending ADM: 302.650 | Per ADM Amounts: | $5,873 | $505 | $8 | $6,386 |
| MultiDimensional Literacy Corp. | 108774000 | $1,009,506 | $71,641 | $103,678 | $1,184,825 |
| Total Attending ADM: 152.770 | Per ADM Amounts: | $6,608 | $469 | $679 | $7,756 |
| New West School | 108724000 | $706,925 | $51,438 | $0 | $758,363 |
| Total Attending ADM: 99.620 | Per ADM Amounts: | $7,096 | $516 | $0 | $7,613 |
| Nosotros, Inc | 108707000 | $1,211,306 | $105,504 | $142,137 | $1,458,947 |
| Total Attending ADM: 259.310 | Per ADM Amounts: | $4,671 | $407 | $548 | $5,626 |
| Old Pueblo Children's Academy | 108790000 | $564,490 | $42,338 | $0 | $606,828 |
| Total Attending ADM: 83.080 | Per ADM Amounts: | $6,795 | $510 | $0 | $7,304 |
| Pima County Board of Supervisors | 108601000 | $835,816 | $39,351 | $214,768 | $1,089,935 |
| Total Attending ADM: 78.145 | Per ADM Amounts: | $10,696 | $504 | $2,748 | $13,948 |
| Pima Prevention Partnership dba Pima Partnership | 108711000 | $643,900 | $78,786 | $311,606 | $1,034,292 |
| Total Attending ADM: 109.400 | Per ADM Amounts: | $5,886 | $720 | $2,848 | $9,454 |
| PPEP & Affiliates | 108744000 | $5,457,151 | $310,367 | $1,272,083 | $7,039,601 |
| Total Attending ADM: 934.472 | Per ADM Amounts: | $5,840 | $332 | $1,361 | $7,533 |
| PPEP & Affiliates, Inc. dba Arizona Virtual Academy | 108796000 | $7,785,471 | $376,426 | $164,492 | $8,326,389 |
| Total Attending ADM: 1,439.140 | Per ADM Amounts: | $5,410 | $262 | $114 | $5,786 |

| Expenditures by Project for Charters | | General Projects | CSP & IIP | State & Federal Projects | Total Project Expenditures |
|---|---|---|---|---|---|
| **Pima County** | | | | | |
| Presidio School | 108778000 | $1,922,008 | $129,812 | $382,309 | $2,434,129 |
| Total Attending ADM: 282.790 | Per ADM Amounts: | $6,797 | $459 | $1,352 | $8,608 |
| Satori, Inc. | 108719000 | $716,011 | $44,696 | $58,707 | $819,414 |
| Total Attending ADM: 119.165 | Per ADM Amounts: | $6,009 | $375 | $493 | $6,876 |
| Sierra Oaks School, Inc | 108710000 | $346,349 | $23,017 | $36,723 | $406,089 |
| Total Attending ADM: 66.990 | Per ADM Amounts: | $5,170 | $344 | $548 | $6,062 |
| Southern Arizona Community Academy, Inc. | 108772000 | $1,436,554 | $111,759 | $0 | $1,548,313 |
| Total Attending ADM: 234.210 | Per ADM Amounts: | $6,134 | $477 | $0 | $6,611 |
| Southgate Academy, Inc. | 108779000 | $3,823,662 | $308,851 | $383,633 | $4,516,146 |
| Total Attending ADM: 618.895 | Per ADM Amounts: | $6,178 | $499 | $620 | $7,297 |
| Talented and Gifted Charter School, LLC. | 108780000 | $1,809,871 | $122,959 | $0 | $1,932,830 |
| Total Attending ADM: 317.565 | Per ADM Amounts: | $5,699 | $387 | $0 | $6,086 |
| The Charter Foundation, Inc. dba AmeriSchools | 108722000 | $3,538,662 | $301,694 | $331,984 | $4,172,340 |
| Total Attending ADM: 680.380 | Per ADM Amounts: | $5,201 | $443 | $488 | $6,132 |
| TLC Charter Schools, Inc, | 108786000 | $487,336 | $30,600 | $85,128 | $603,064 |
| Total Attending ADM: 80.705 | Per ADM Amounts: | $6,038 | $379 | $1,055 | $7,472 |
| Tucson Accelerated Public Charter High School | 108706000 | $2,004,076 | $176,960 | $107,632 | $2,288,668 |
| Total Attending ADM: 346.130 | Per ADM Amounts: | $5,790 | $511 | $311 | $6,612 |
| Tucson Country Day School, Inc. | 108773000 | $2,630,321 | $129,779 | $37,850 | $2,797,950 |
| Total Attending ADM: 498.435 | Per ADM Amounts: | $5,277 | $260 | $76 | $5,613 |
| Tucson International Academy, Inc. | 108714000 | $860,548 | $82,674 | $143,842 | $1,087,064 |
| Total Attending ADM: 158.585 | Per ADM Amounts: | $5,426 | $521 | $907 | $6,855 |
| Tucson Preparatory School | 108768000 | $700,478 | $37,056 | $1,320 | $738,854 |
| Total Attending ADM: 108.265 | Per ADM Amounts: | $6,470 | $342 | $12 | $6,824 |
| Tucson Small School Project | 108720000 | $852,358 | $55,144 | $137,950 | $1,045,452 |
| Total Attending ADM: 122.140 | Per ADM Amounts: | $6,979 | $451 | $1,129 | $8,559 |
| Tucson Urban League, Inc. | 108766000 | $765,526 | $57,078 | $248,185 | $1,070,789 |
| Total Attending ADM: 128.350 | Per ADM Amounts: | $5,964 | $445 | $1,934 | $8,343 |
| Tucson Youth Development/ACE Charter High | 108660000 | $867,477 | $38,784 | $169,304 | $1,075,565 |
| Total Attending ADM: 147.790 | Per ADM Amounts: | $5,870 | $262 | $1,146 | $7,278 |
| Vail High School | 100220700 | $0 | $0 | $0 | $0 |
| Total Attending ADM: 0.000 | Per ADM Amounts: | | | | |
| Vision Charter Schools, Inc. | 108705000 | $331,536 | $29,698 | $0 | $361,234 |
| Total Attending ADM: 59.610 | Per ADM Amounts: | $5,562 | $498 | $0 | $6,060 |
| Pima Totals | | $89,311,682 | $6,188,352 | $7,717,082 | $103,217,116 |
| Total Attending ADM: 15,233.125 | Per ADM Amounts: | $5,863 | $406 | $507 | $6,776 |

| Expenditures by Project for Charters | | General Projects | CSP & IIP | State & Federal Projects | Total Project Expenditures |
|---|---|---|---|---|---|
| **Pinal County** | | | | | |
| Akimel O Otham Pee Posh Charter School, Inc. | 118705000 | $132,430 | $26,469 | $105,923 | $264,822 |
| Total Attending ADM: 95.165 | Per ADM Amounts: | $1,392 | $278 | $1,113 | $2,783 |
| Akimel O'Otham Pee Posh Charter School, Inc. | 118706000 | $291,318 | $19,000 | $383,586 | $693,904 |
| Total Attending ADM: 48.540 | Per ADM Amounts: | $6,002 | $391 | $7,902 | $14,296 |
| Apache Trail Public Charter High School | 118703000 | $924,641 | $73,465 | $74,313 | $1,072,419 |
| Total Attending ADM: 149.275 | Per ADM Amounts: | $6,194 | $492 | $498 | $7,184 |
| Casa Blanca Middle School | 118701000 | $2,073,914 | $174,295 | $334,154 | $2,582,363 |
| Total Attending ADM: 240.270 | Per ADM Amounts: | $8,632 | $725 | $1,391 | $10,748 |
| Casa Verde High School | 110502700 | $0 | $0 | $0 | $0 |
| Total Attending ADM: 0.000 | Per ADM Amounts: | | | | |
| Coolidge High School Success Center | 110221710 | $0 | $0 | $0 | $0 |
| Total Attending ADM: 0.000 | Per ADM Amounts: | | | | |
| Ira H. Hayes Memorial Applied Learning Center, Inc. | 118702000 | $1,668,649 | $60,814 | $62,213 | $1,791,676 |
| Total Attending ADM: 87.160 | Per ADM Amounts: | $19,145 | $698 | $714 | $20,556 |
| Pinnacle Education-Casa Grande, Inc. | 118704000 | $809,013 | $62,725 | $0 | $871,738 |
| Total Attending ADM: 114.160 | Per ADM Amounts: | $7,087 | $549 | $0 | $7,636 |
| Vechij Himdag Alternative School, Inc. | 118707000 | $1,289,005 | $0 | $12,266 | $1,301,271 |
| Total Attending ADM: 69.360 | Per ADM Amounts: | $18,584 | $0 | $177 | $18,761 |
| Pinal Totals | | $7,188,970 | $416,768 | $972,455 | $8,578,193 |
| Total Attending ADM: 803.930 | Per ADM Amounts: | $8,942 | $518 | $1,210 | $10,670 |

| Expenditures by Project for Charters | | General Projects | CSP & IIP | State & Federal Projects | Total Project Expenditures |
|---|---|---|---|---|---|
| **Santa Cruz County** | | | | | |
| Mexicayotl Academy, Inc. | 128703000 | $993,592 | $26,619 | $803,776 | $1,823,987 |
| Total Attending ADM: 103.945 | Per ADM Amounts: | $9,559 | $256 | $7,733 | $17,548 |
| Patagonia Community Montessori School | 128725000 | $225,109 | $5,971 | $8,300 | $239,380 |
| Total Attending ADM: 32.750 | Per ADM Amounts: | $6,874 | $182 | $253 | $7,309 |
| Pinnacle Education-Kino, Inc. | 128701000 | $728,990 | $28,453 | $0 | $757,443 |
| Total Attending ADM: 102.560 | Per ADM Amounts: | $7,108 | $277 | $0 | $7,385 |
| Santa Cruz Valley Opportunities in Education, Inc. | 128726000 | $561,069 | $28,063 | $0 | $589,132 |
| Total Attending ADM: 71.175 | Per ADM Amounts: | $7,883 | $394 | $0 | $8,277 |
| Santa Cruz Totals | | $2,508,760 | $89,106 | $812,076 | $3,409,942 |
| Total Attending ADM: 310.430 | Per ADM Amounts: | $8,082 | $287 | $2,616 | $10,985 |

| Expenditures by Project for Charters | | General Projects | CSP & IIP | State & Federal Projects | Total Project Expenditures |
|---|---|---|---|---|---|
| **Yavapai County** | | | | | |
| Academy of Hope, The | 138766000 | $354,139 | $24,354 | $20,000 | $398,493 |
| Total Attending ADM: 52.470 | Per ADM Amounts: | $6,749 | $464 | $381 | $7,595 |
| Accelerated Learning Charter School, Inc. | 138763000 | $529,419 | $27,084 | $24,657 | $581,160 |
| Total Attending ADM: 66.760 | Per ADM Amounts: | $7,930 | $406 | $369 | $8,705 |
| Acorn Montessori Charter School | 138760000 | $1,039,597 | $117,655 | $169,276 | $1,326,528 |
| Total Attending ADM: 252.205 | Per ADM Amounts: | $4,122 | $467 | $671 | $5,260 |
| American Heritage Academy | 138754000 | $1,695,636 | $148,206 | $0 | $1,843,842 |
| Total Attending ADM: 296.348 | Per ADM Amounts: | $5,722 | $500 | $0 | $6,222 |
| Arizona Up Grade Academy, Inc. | 138713000 | $125,503 | $9,817 | $0 | $135,320 |
| Total Attending ADM: 25.010 | Per ADM Amounts: | $5,018 | $393 | $0 | $5,411 |
| Center for Creative Education, Inc | 138761000 | $389,130 | $19,818 | $8,610 | $417,558 |
| Total Attending ADM: 49.710 | Per ADM Amounts: | $7,828 | $399 | $173 | $8,400 |
| Chester-Newton Charter and Montessori School | 138753000 | $435,063 | $30,094 | $30,535 | $495,692 |
| Total Attending ADM: 74.255 | Per ADM Amounts: | $5,859 | $405 | $411 | $6,676 |
| Edkey, Inc. - Sequoia Ranch School | 138705000 | $439,866 | $26,808 | $32,366 | $499,040 |
| Total Attending ADM: 85.580 | Per ADM Amounts: | $5,140 | $313 | $378 | $5,831 |
| Excel Education Centers Chino Valley, LLC | 138706000 | $349,526 | $40,728 | $0 | $390,254 |
| Total Attending ADM: 50.500 | Per ADM Amounts: | $6,921 | $806 | $0 | $7,728 |
| Excel Education Centers Cottonwood, LLC | 138707000 | $407,518 | $42,202 | $0 | $449,720 |
| Total Attending ADM: 82.242 | Per ADM Amounts: | $4,955 | $513 | $0 | $5,468 |
| Excel Education Centers Prescott Valley, LLC | 138710000 | $456,768 | $43,226 | $0 | $499,994 |
| Total Attending ADM: 56.702 | Per ADM Amounts: | $8,056 | $762 | $0 | $8,818 |
| Excel Education Centers Prescott, LLC | 138709000 | $0 | $0 | $0 | $0 |
| Total Attending ADM: 63.665 | Per ADM Amounts: | $0 | $0 | $0 | $0 |
| Franklin Phonetic Primary School, Inc. | 138751000 | $1,837,753 | $145,754 | $122,441 | $2,105,948 |
| Total Attending ADM: 317.640 | Per ADM Amounts: | $5,786 | $459 | $385 | $6,630 |
| Humanistic Education Authentic Rigorous | 138704000 | $0 | $0 | $0 | $0 |
| Total Attending ADM: 49.342 | Per ADM Amounts: | $0 | $0 | $0 | $0 |
| Kestrel Schools, Inc. | 138759000 | $483,352 | $31,325 | $39,966 | $554,643 |
| Total Attending ADM: 69.630 | Per ADM Amounts: | $6,942 | $450 | $574 | $7,966 |
| Mary Ellen Halvorson Educational Foundation. dba: | 138757000 | $1,014,017 | $67,623 | $24,741 | $1,106,381 |
| Total Attending ADM: 190.210 | Per ADM Amounts: | $5,331 | $356 | $130 | $5,817 |
| Mingus Mountain Estate Residential Center, Inc. | 138711000 | $558,009 | $17,671 | $14,219 | $589,899 |
| Total Attending ADM: 44.860 | Per ADM Amounts: | $12,439 | $394 | $317 | $13,150 |
| Mingus Springs Charter School | 138712000 | $993,537 | $62,078 | $94,689 | $1,150,304 |
| Total Attending ADM: 170.555 | Per ADM Amounts: | $5,825 | $364 | $555 | $6,744 |
| Mountain Oak Charter School, Inc dba Mountain | 138768000 | $1,007,865 | $45,496 | $48,930 | $1,102,291 |
| Total Attending ADM: 148.835 | Per ADM Amounts: | $6,772 | $306 | $329 | $7,406 |
| New Visions Academy, Inc. | 138654000 | $456,127 | $71,471 | $4,697 | $532,295 |
| Total Attending ADM: 93.730 | Per ADM Amounts: | $4,866 | $763 | $50 | $5,679 |
| PACE Preparatory Academy, Inc. | 138758000 | $777,693 | $30,202 | $59,597 | $867,492 |
| Total Attending ADM: 107.165 | Per ADM Amounts: | $7,257 | $282 | $556 | $8,095 |
| Painted Pony Ranch Charter School | 138756000 | $565,901 | $27,234 | $0 | $593,135 |
| Total Attending ADM: 98.870 | Per ADM Amounts: | $5,724 | $275 | $0 | $5,999 |
| Park View School, Inc. | 138755000 | $704,488 | $73,468 | $18,000 | $795,956 |
| Total Attending ADM: 139.670 | Per ADM Amounts: | $5,044 | $526 | $129 | $5,699 |
| Pathways KM Charter Schools, Inc | 138702000 | $223,130 | $20,507 | $103,812 | $347,449 |
| Total Attending ADM: 40.565 | Per ADM Amounts: | $5,501 | $506 | $2,559 | $8,565 |

| Expenditures by Project for Charters | | General Projects | CSP & IIP | State & Federal Projects | Total Project Expenditures |
|---|---|---|---|---|---|
| **Yavapai County** | | | | | |
| Rolling Hills Charter School | 138765000 | $0 | $0 | $0 | $0 |
| Total Attending ADM: 63.845 | Per ADM Amounts: | $0 | $0 | $0 | $0 |
| Sedona Charter School, Inc. | 138708000 | $1,032,261 | $63,889 | $94,827 | $1,190,977 |
| Total Attending ADM: 163.545 | Per ADM Amounts: | $6,312 | $391 | $580 | $7,282 |
| Skyview School, Inc. | 138752000 | $777,177 | $83,480 | $30,934 | $891,591 |
| Total Attending ADM: 133.710 | Per ADM Amounts: | $5,812 | $624 | $231 | $6,668 |
| Sunnyside Charter and Montessori School | 138767000 | $191,862 | $16,108 | $19,163 | $227,133 |
| Total Attending ADM: 30.960 | Per ADM Amounts: | $6,197 | $520 | $619 | $7,336 |
| Tri-City Vo/Tech High School | 138764000 | $0 | $0 | $0 | $0 |
| Total Attending ADM: 47.590 | Per ADM Amounts: | $0 | $0 | $0 | $0 |
| YCFA Achieve Academy dba YCFA Achieve | 138703000 | $1,739,974 | $130,560 | $173,000 | $2,043,534 |
| Total Attending ADM: 271.170 | Per ADM Amounts: | $6,417 | $481 | $638 | $7,536 |
| Yavapai Totals | | $18,585,311 | $1,416,858 | $1,134,460 | $21,136,629 |
| Total Attending ADM: 3,337.339 | Per ADM Amounts: | $5,569 | $425 | $340 | $6,333 |

| Expenditures by Project for Charters | | General Projects | CSP & IIP | State & Federal Projects | Total Project Expenditures |
|---|---|---|---|---|---|
| **Yuma County** | | | | | |
| Az-Tec High School | 148757000 | $544,483 | $7,002 | $50,088 | $601,573 |
| Total Attending ADM: 88.792 | Per ADM Amounts: | $6,132 | $79 | $564 | $6,775 |
| Carpe Diem Collegiate High School | 148761000 | $1,158,093 | $80,845 | $98,793 | $1,337,731 |
| Total Attending ADM: 242.160 | Per ADM Amounts: | $4,782 | $334 | $408 | $5,524 |
| Harvest Power Community Development Group, Inc. | 148760000 | $3,387,409 | $196,829 | $222,879 | $3,807,117 |
| Total Attending ADM: 629.495 | Per ADM Amounts: | $5,381 | $313 | $354 | $6,048 |
| Juniper Tree Academy | 148759000 | $2,187,336 | $168,000 | $186,498 | $2,541,834 |
| Total Attending ADM: 392.390 | Per ADM Amounts: | $5,574 | $428 | $475 | $6,478 |
| Yuma Private Industry Council, Inc. | 148758000 | $656,223 | $23,012 | $75,305 | $754,540 |
| Total Attending ADM: 102.280 | Per ADM Amounts: | $6,416 | $225 | $736 | $7,377 |
| Yuma Totals | | $7,933,544 | $475,688 | $633,563 | $9,042,795 |
| Total Attending ADM: 1,455.117 | Per ADM Amounts: | $5,452 | $327 | $435 | $6,214 |

| Expenditures by Project for Charters | | General Projects | CSP & IIP | State & Federal Projects | Total Project Expenditures |
|---|---|---|---|---|---|
| State Totals | | $521,127,614 | $34,594,991 | $43,079,390 | $598,801,995 |
| Total Attending ADM: 84,676.327 | Per ADM Amounts: | $6,154 | $409 | $509 | $7,072 |