



Arizona Department of Education

Annual Report

Of the Arizona Superintendent of Public Instruction

Volume II

Fiscal Year 2005-2006

- ◀ Annual financial reports by District
- ◀ Annual financial reports by Charter



Tom Horne, Superintendent
January 2007

In compliance with ARS §15-255

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¹ Arizona School District Summary of County Totals are at the end of each county's section.

Arizona School District Financial and Statistical Data

Summarized by District, County and State

The following definitions and explanatory comments are intended to assist in interpreting the data shown for each school, each county (totals all data from each district within the county), and for the state as a whole summarized for all 237 school districts.

Financial Information

I. Finances by Fund:

Fund Balances, Revenues, Transfers, Budgets, and Expenditures.

A. Maintenance and Operation (M&O) – Fund 001:

Fund designated for administration, instruction, instruction support, and operations expenditures for regular programs, special programs, pupil transportation, desegregation, overrides, and dropout prevention. For districts which have sponsored charter schools, this fund data includes payments to the sponsored charter schools and expenditures made on behalf of the sponsored charter schools.

B. Unrestricted Capital Outlay – Fund 610:

Fund designated for any capital expenditure including capital desegregation and capital overrides.

C. Soft Capital Allocation - Fund 625:

Fund designated for soft capital expenditures, as defined in A.R.S. §15-962 for short-term capital items that are required to meet academic adequacy standards such as technology, textbooks, library resources, instructional aids, pupil transportation vehicles, furniture and equipment. For districts which have sponsored charter schools, this fund data includes payments to the sponsored charter schools and expenditures made on behalf of the sponsored charter schools for soft capital items.

D. Deficiencies Correction – Fund 685:

Fund designated for capital expenditures directed at correcting square footage and quality deficiencies pursuant to A.R.S. § 15-2011 and A.R.S. § 15-2021.

E. Building Renewal - Fund 690:

Fund designated for capital expenditures for the purpose of making major renovations and repairs of buildings, upgrading systems and areas that will extend a building's useful life, and relocation or placement of portable and modular buildings.

F. New School Facilities - Fund 695:

Fund designated for capital expenditures for the construction of new school facilities or the purchase of land for new school sites.

Arizona School District
Financial and Statistical Data
Summarized by District, County and State

G. Adjacent Ways – Fund 620:

Fund designated for expenditures related to the improvement of public streets, alleys, etc. adjacent to school property.

H. Debt Service - Funds 700 & 720:

Funds designated for payments of interest and principal on general obligation debt.

I. School Plant - Funds 500, 505, 506, and 640:

Revenues recorded in these funds are the proceeds from sale and lease of district property. Maintenance and operations expenditures as well as capital expenditures are permitted depending on the School Plant fund.

J. Federal Projects – Funds 100 through 399:

All federally funded categorical grant programs.

K. State Projects – Funds 400 - 499:

All state funded categorical grant programs.

L. Food Services - Fund 510:

Fund designated for recording revenues and expenditures related to food services. The receipts from the sale of meals have not been subtracted to produce a net food service cost.

M. Classroom Site Fund - Fund 010:

Fund designated for recording revenues and expenditures resulting from the passage of Proposition 301 in November, 2000. These funds may be expended on three purposes outlined in A.R.S. § 15-977: base pay increases, performance pay, and specified maintenance and operations purposes.

N. Instructional Improvement Fund:

Fund 020 expenditures of revenues generated by Tribal Gaming compacts with the State of Arizona as a result of Proposition 201, passed by Arizona voters on November 5, 2002.

Arizona School District Financial and Statistical Data

Summarized by District, County and State

O. Other:

Civic Center, Community School, Auxiliary Operations, Tax Credit Fund designated for Extracurricular Activities, Gifts and Donations, Vocational and Technical Education Projects, Fingerprint, School Plant Special Construction, Gifts and Donations (Capital), Condemnation, School Opening, Grants and Gifts to Teachers, School Bus Advertisement, Capital Equity, Student Activities, Other Projects (Capital), Insurance Proceeds, Textbooks, Litigation Recovery, Teacherage, Insurance Refund, Unemployment Insurance, and Self-Insurance.

Excluded Funds from Totals:

The below revenues and/or expenditures from these funds are duplicated in the funds included above.

P. Bond Building:

Funds 630 & 639 for purchase of sites, construction, furniture and apparatus, improving school grounds, and pupil transportation vehicles.

Q. Intergovernmental Agreements:

Fund 955 used by the fiscal agent to account for intergovernmental agreements. This money is expended on behalf of all participating districts or agencies.

R. Indirect Costs:

Fund 570 for the administrative costs related to federal programs.

II. Revenues Received by Source:

The summaries below include examples of the types of revenues, both restricted and unrestricted, received from the specified source. Please note that each example is not necessarily applicable to all of the designated funds.

The "School Facilities" category includes Deficiencies Correction, Building Renewal and New School Facilities funds as indicated in the "Finances by Fund" section. The "Other" category includes School Plant, Federal Projects, State Projects, Food Services and Other as indicated in the "Finances by Fund" section.

A. Local Revenues:

Examples of local revenues include tax levies, interest, tuition, transportation fees, food service, other district services, activity fees, and donations.

Arizona School District
Financial and Statistical Data
Summarized by District, County and State

B. County Revenues:

County revenues include County Equalization assistance in accordance with ARS § 15-971(C), County School Fund, the Special County School Reserve Fund as well as any other revenues for/or on behalf of the district.

C. State Revenues:

State revenues include State Equalization Assistance, Additional State Aid, Certificates of Educational Convenience, Arizona State grants, Classroom Site Fund, Instructional Improvement Fund, State Impact Assistance, and all revenues from the School Facilities Board (SFB).

D. Federal Revenues:

Federal Revenues include all Federal Grants and Impact Aid.

III. Special Education Program Expenditures By Type:

This section reports detail of Maintenance and Operations total program 200 and 300 expenditures for special education by disability category and other special programs such as gifted, vocational education, career education, and bilingual. These dollar amounts are included in the fund totals in the Finances by Fund and Revenues Received by Source sections above.

IV. Gifted Programs:

A. Reported by grade.

These counts are duplicated because one student could be identified in one, two or three gifted areas; quantitative reasoning, verbal reasoning, and/or nonverbal reasoning.

B. Actual Expenditures:

Reported by K-8 and 9-12 grade level ranges. The total of these two lines shall match the total expenditures reported in the "Special Education Expenditures" portion.

V. Miscellaneous Data as of 6/30/06:

Reported values as of June 30, 2006 for Bonds Outstanding, Land & Improvements, Building and Improvements, Furniture, Equipment and Vehicles and Construction in Progress.

VI. Tax Rates:

Total tax rate levied against taxable property in the district on primary and secondary assessed valuation. In Sierra Vista Unified, the tax rate is the combined elementary and high school rate. In joint school districts, the tax rate in the county of jurisdiction was reported.

Arizona School District
Financial and Statistical Data
Summarized by District, County and State

VII. Assessed Valuation:

The assessed valuation for primary, secondary and Salt River Project (SRP) property is included. The high school assessed valuation is used for Sierra Vista Unified. The assessed valuations for joint school districts include the valuation in all applicable counties.

Statistical Information

I. Average Daily Membership

A. Total Resident ADM:

The average daily membership for the first 100 days in session of all the public school students residing in the district. This figure is the original basis for equalization assistance in the following year. Student count used for funding may differ due to an adjustments for high absence rate.

B. Attending Resident ADM:

The average daily membership for the first 100 days in session for resident students that attend school in the district. This ADM may include students from unorganized territories attending the district.

C. Attending Non-Resident ADM:

The average daily membership for the first 100 days in session for nonresident students, from other school districts, that attend school in the district. This ADM may include students from unorganized territories that attend school in the district and does include students placed in the district by a state agency or court of competent jurisdiction pursuant to A.R.S. § 15-825 A and B. The students identified under A.R.S. § 15-825 are included in the student count for purposes of state aid and budget limit calculation.

D. Total Attending ADM:

The resident and non-resident attending ADM combined.

II. Fall Enrollment:

Number of students enrolled on October 1, 2005.

III. Number of Schools:

The number of district schools active in FY 2006.

IV. Staffing Summary:

A. Number of FTE's:

Number of "Full-Time Equivalent" (FTE) employees as reported on the School District Employee Report to reflect those employees employed as of October 1, 2005. Full-Time Equivalent represents the portion of a contract day an employee is working.

Arizona School District
Financial and Statistical Data
Summarized by District, County and State

B. Students per Staff:

Fall 2005 Enrollment divided by the number of "Full-Time Equivalent" employees as defined above. Please know that this definition is different from prior years. In the past the year end ADM was divided by the October 1st staff FTE.

V. Year-End Teacher FTE:

The number of "Full-Time Equivalent" (FTE) teaching positions as of the last day of school reported on the district's Annual Financial Report. This FTE excludes purchased service teachers and substitute teachers.

VI. Year-End Total Teacher Salaries:

Total amount of salaries – exclusive of benefits - paid to teachers for all of FY 2006 as reported by the district on the district's Annual Financial Report. This dollar amount excludes the dollar amounts associated with purchased service teachers and substitute teachers.

VII. Superintendent's Salary:

Total salary paid to the superintendent as reported by the district on the School District Employee Report.

Additional Notes:

I. District Sponsored Charter School Financial data is reported as follows:

- A. Detailed financial data for each district sponsored charter school is published in the Charter Section of this report – Volume II, Section II.
- B. Expenditures made by the district for its' charter schools are included on the district detail.
- C. Average Daily Membership for sponsored charter schools is included on the district detail.

II. District Identification Code: Located to the right of each district name at the top of each page

Districts are identified with a 9 digit Arizona Department of Education code (County – Type – District number – School number.) The first two digits of this code represent the county, the 3rd and 4th digits represent the type of district, i.e., elementary, high school, etc., and the 5th and 6th digits represent the district number within the county. The last 3 digits represent the school number within the district (000 represents the district office). In the case of district sponsored charter schools, school numbers of 700 or greater indicate a district sponsored charter school.

District Summary of Financial Data

The following information can be found within each district, county and state summary page:

Finances By Fund

Revenues Received By Source

Special Education Expenditures

Gifted Program Duplicated Counts

Gifted Program Actual Expenditures

Tax Rates

Valuation

Average Daily Membership

Miscellaneous Data

Staffing Summary

Fall 2005 Enrollment

Number of Schools

Year End Teacher FTE

Year End Teacher Salaries

Superintendent's Salary

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$49,968	\$673,328	\$2,368	\$699,377	\$638,306	\$87,358
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,069	\$29,063	\$0	\$31,193	\$25,357	\$4,775
Unrestricted Capital Outlay	\$160,875	\$195,512	\$0	\$317,407	\$160,166	\$196,221
Soft Capital Allocation	\$17,459	\$14,863	\$0	\$16,928	\$15,378	\$16,944
Deficiencies Correction	(\$5,614)	\$5,614	\$0	\$0	\$0	\$0
Building Renewal	\$50,876	\$670	\$0	\$50,752	\$0	\$51,546
New School Facilities	\$104	(\$104)	\$0	\$0	\$0	\$0
Adjacent Ways	\$52	\$1	\$0	\$0	\$53	\$0
Debt Service	\$7,622	\$100	\$0	\$0	\$7,722	\$0
School Plant	\$40	\$1	(\$41)	\$0	\$0	\$0
Federal Projects	\$1,791	\$27,919	\$0	\$14,100	\$26,873	\$2,837
State Projects	\$8,247	\$15,655	\$0	\$2,500	\$11,096	\$12,806
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$13,963	\$19,009	\$0	\$17,500	\$13,419	\$19,553
Total	\$306,452	\$981,631	\$2,327	\$1,149,757	\$898,370	\$392,040
Bond Building	\$133	\$0	\$133	\$0	\$0	\$266
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$300,968	\$8,977	\$392,446	\$0	\$702,391
Unrestricted Capital Outlay	\$103,381	\$1,908	\$90,223	\$0	\$195,512
Soft Capital Outlay	\$497	\$337	\$14,029	\$0	\$14,863
School Facilities	\$0	\$0	\$6,180	\$0	\$6,180
Adjacent Ways	\$1	\$0	\$0	\$0	\$1
Debt Service	\$100	\$0	\$0	\$0	\$100
Other: See Definitions for Description	\$19,010	\$0	\$15,655	\$27,919	\$62,584
Total By Source	\$423,957	\$11,222	\$518,533	\$27,919	\$981,631
Percentage Of Total Revenues	43.19%	1.14%	52.82%	2.84%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$7,500	\$9,400	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$0	\$0	Primary			4.0790		\$11,013,769		
Multiple Disabilities	\$0	\$0	K-8			0.0000		\$11,911,122		
Multiple Disabilities with SSI	\$0	\$0	9-12			S.R.P.		\$0		
Orthopedic Impairment	\$2,500	\$3,300	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident	
Preschool Moderate Delay	\$0	\$0	03-04 Elem		57.725		57.725		0.000	
Preschool Severe Delay	\$0	\$0	03-04 HS		9.470		0.000		0.000	
Preschool Speech/Lang Delay	\$0	\$0	03-04 Total		67.195		57.725		0.000	
Speech/Language Impairment	\$5,000	\$7,915	04-05 Elem		47.975		47.975		0.000	
Traumatic Brain Injury	\$0	\$0	04-05 HS		8.220		0.000		0.000	
Visual Impairment	\$0	\$0	04-05 Total		56.195		47.975		0.000	
Subtotal	\$15,000	\$20,615	05-06 Elem		54.545		54.545		0.000	
Gifted	\$0	\$0	05-06 HS		14.810		0.000		0.000	
Bilingual Education	\$0	\$0	05-06 Total		69.355		54.545		0.000	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		0.50		108.00		Managers	
Career Education	\$0	\$0	Teachers		4.00		13.50		Teacher Aides	
Total	\$15,000	\$20,615	Others		0.00		0.00		Others	
Miscellaneous Data as of 6/30/2006			Subtotal		4.50		12.00		Subtotal	
Bonds Outstanding	\$0	\$0	Total FTE		11.50		Total Students Per Staff		4.70	
Land & Improvements	\$517,233	\$517,233					Year End Teacher FTE		4.00	
Building & Improvements	\$2,181,721	\$2,181,721					Year End Teacher Salaries		\$165,423	
Furniture, Equip, Vehicles	\$171,727	\$171,727					Superintendent's Salary		\$0	
Construction in Progress	\$0	\$0								

Fall 2005 Enrollment	54	Number of Schools	1
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Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$13,743,527	\$37,934,421	\$0	\$28,494,955	\$39,021,711	\$12,656,237
Clstrm St-CSF & Ins Imp Funds-IIF	\$238,835	\$1,830,432	\$0	\$1,883,501	\$1,291,243	\$778,024
Unrestricted Capital Outlay	\$22,465,996	\$808,139	\$11,173,061	\$34,223,155	\$20,807,627	\$13,639,569
Soft Capital Allocation	\$118,958	\$1,008,312	\$0	\$884,901	\$884,901	\$242,369
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$1,970,668	\$408,485	\$0	\$2,750,000	\$115,832	\$2,263,321
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$7,041	\$500	\$0	\$0	\$0	\$7,541
School Plant	\$472,074	\$49,117	\$0	\$300,000	\$500	\$520,691
Federal Projects	\$126,176	\$8,772,978	(\$455,805)	\$8,926,000	\$7,915,467	\$527,882
State Projects	\$375,855	\$259,923	\$0	\$518,000	\$269,067	\$366,711
Food Services	\$560,572	\$2,068,199	\$0	\$2,200,000	\$2,240,066	\$388,705
Other	\$3,847,348	\$2,544,107	\$0	\$3,236,133	\$1,085,241	\$5,306,214
Total	\$43,927,050	\$55,684,613	\$10,717,256	\$83,416,645	\$73,631,655	\$36,697,264
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$190,165	\$119,804	\$0	\$0	\$121,736	\$188,233
Indirect Costs	\$837,880	\$10,735	\$734,594	\$500,000	\$245,896	\$1,337,313

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$348,540	\$499,169	\$19,548,218	\$19,368,926	\$39,764,853
Unrestricted Capital Outlay	\$214,108	\$16,277	\$577,754	\$0	\$808,139
Soft Capital Outlay	\$18,260	\$27,129	\$962,923	\$0	\$1,008,312
School Facilities	\$0	\$0	\$408,485	\$0	\$408,485
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$500	\$0	\$0	\$0	\$500
Other: See Definitions for Description	\$2,433,809	\$0	\$419,338	\$10,841,177	\$13,694,324
Total By Source	\$3,015,217	\$542,575	\$21,916,718	\$30,210,103	\$55,684,613
Percentage Of Total Revenues	5.41%	0.97%	39.36%	54.25%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$82,346	\$81,310
Emotional Disability	\$91,811	\$90,655
Hearing Impairments	\$40,226	\$39,720
Other Health Impairments	\$117,603	\$116,123
Specific Learning Disability	\$892,077	\$880,850
Mild, Mod, Sev Mental Retardation	\$676,983	\$668,463
Multiple Disabilities	\$26,975	\$26,635
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$62,469	\$61,683
Preschool Moderate Delay	\$57,973	\$57,243
Preschool Severe Delay	\$22,479	\$22,196
Preschool Speech/Lang Delay	\$32,418	\$32,010
Speech/Language Impairment	\$175,576	\$173,366
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$87,315	\$86,216
Subtotal	\$2,366,251	\$2,336,470
Gifted	\$150,000	\$86,449
Bilingual Education	\$0	\$0
Remedial Education	\$158,977	\$86,686
Vocational Tech Ed	\$634,745	\$782,828
Career Education	\$109,100	\$73,619
Total	\$3,419,073	\$3,366,052

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
29	21	35	33	21	35	27	19	
8	K-8	9	10	11	12	9-12	K-12	
18	238	17	21	23	18	79	317	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary		0.0000	\$3,682,815
Secondary		0.0000	\$3,682,815
K-8	\$64,837		
9-12	\$21,612		\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	2,742.275	2,742.275	0.000	2,742.275
03-04 HS	1,129.680	1,129.680	0.000	1,129.680
03-04 Total	3,871.955	3,871.955	0.000	3,871.955
04-05 Elem	2,600.645	2,600.645	0.000	2,600.645
04-05 HS	1,098.480	1,098.480	0.000	1,098.480
04-05 Total	3,699.125	3,699.125	0.000	3,699.125
05-06 Elem	2,472.160	2,472.160	0.000	2,472.160
05-06 HS	1,088.370	1,088.370	0.000	1,088.370
05-06 Total	3,560.530	3,560.530	0.000	3,560.530

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	15.00	254.67	Managers	11.00	347.27
Teachers	254.00	15.04	Teacher Aides	72.00	53.06
Others	28.00	136.43	Others	220.00	17.36
Subtotal	297.00	12.86	Subtotal	303.00	12.61
Total FTE	600.00	Total Students Per Staff	6.37		

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$0
Land & Improvements	\$0
Building & Improvements	\$0
Furniture, Equip, Vehicles	\$0
Construction in Progress	\$0

Fall 2005 Enrollment	3,820	Number of Schools	8	Year End Teacher FTE	304.00
				Year End Teacher Salaries	\$11,679,968
				Superintendent's Salary	\$90,000

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$354,822	\$2,216,934	\$0	\$2,228,677	\$2,202,784	\$368,972
Clstrm St-CSF & Ins Imp Funds-IIF	\$26,901	\$81,601	\$0	\$145,681	\$78,594	\$29,908
Unrestricted Capital Outlay	\$45,740	\$66,232	\$0	\$150,077	\$111,948	\$24
Soft Capital Allocation	\$141,979	\$115,872	\$0	\$99,866	\$95,550	\$162,301
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$1,339	\$18	\$0	\$400	\$0	\$1,357
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$72,518	\$2,619	\$0	\$74,000	\$7,423	\$67,714
School Plant	\$130	\$5	\$0	\$130	\$26	\$109
Federal Projects	(\$79,947)	\$191,758	(\$1,948)	\$194,153	\$198,851	(\$88,988)
State Projects	\$882	\$8,051	\$0	\$9,000	\$9,147	(\$214)
Food Services	\$15,857	\$65,843	\$0	\$70,000	\$87,067	(\$5,367)
Other	\$25,906	\$30,544	\$0	\$54,710	\$35,706	\$20,744
Total	\$606,127	\$2,779,477	(\$1,948)	\$3,026,694	\$2,827,096	\$556,560
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$17,872	\$8,404	\$0	\$24,000	\$6,799	\$19,477
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$822,389	\$34,662	\$1,441,484	\$0	\$2,298,535
Unrestricted Capital Outlay	\$53,898	\$280	\$12,054	\$0	\$66,232
Soft Capital Outlay	\$70,101	\$1,164	\$44,607	\$0	\$115,872
School Facilities	\$0	\$0	\$18	\$0	\$18
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$2,619	\$0	\$0	\$0	\$2,619
Other: See Definitions for Description	\$30,549	\$0	\$8,051	\$257,601	\$296,201
Total By Source	\$979,556	\$36,106	\$1,506,214	\$257,601	\$2,779,477
Percentage Of Total Revenues	35.24%	1.30%	54.19%	9.27%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$15,000	\$18,961	KG	1	2	3	4	5	6	7
Emotional Disability	\$5,000	\$5,000	0	0	0	0	3	6	1	1
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	1	12	0	0	0	0	0	12
Specific Learning Disability	\$70,000	\$70,000	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$0	\$0	Primary		3.7800		\$24,248,851			
Multiple Disabilities	\$13,200	\$13,200	K-8		\$0		\$24,568,419			
Multiple Disabilities with SSI	\$0	\$0	9-12		\$0		\$1,889,327			
Orthopedic Impairment	\$9,600	\$13,560	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident	
Preschool Moderate Delay	\$0	\$0	03-04 Elem		154.850		154.850		0.000	
Preschool Severe Delay	\$1,000	\$1,000	03-04 HS		48.890		0.000		0.000	
Preschool Speech/Lang Delay	\$21,950	\$21,950	03-04 Total		203.740		154.850		0.000	
Speech/Language Impairment	\$3,000	\$3,000	04-05 Elem		164.985		164.985		0.000	
Traumatic Brain Injury	\$0	\$0	04-05 HS		56.740		0.000		0.000	
Visual Impairment	\$0	\$0	04-05 Total		221.725		164.985		0.000	
Subtotal	\$138,750	\$146,671	05-06 Elem		175.195		175.195		0.000	
Gifted	\$0	\$0	05-06 HS		68.070		0.000		0.000	
Bilingual Education	\$0	\$0	05-06 Total		243.265		175.195		0.000	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		1.00		177.00		Managers	
Career Education	\$0	\$0	Teachers		13.40		13.21		Teacher Aides	
Total	\$138,750	\$146,671	Others		1.00		177.00		Others	

Miscellaneous Data as of 6/30/2006					
Bonds Outstanding		\$0			
Land & Improvements		\$185,694			
Building & Improvements		\$2,200,031			
Furniture, Equip, Vehicles		\$1,002,695			
Construction in Progress		\$0			
Fall 2005 Enrollment	177	Number of Schools	1	Year End Teacher FTE	14.00
				Year End Teacher Salaries	\$600,664
				Superintendent's Salary	\$70,455

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$3,407,471	\$18,662,005	\$0	\$17,602,535	\$19,015,987	\$3,053,489
Clstrm St-CSF & Ins Imp Funds-IIF	\$705,693	\$934,967	\$0	\$1,180,962	\$1,149,196	\$491,464
Unrestricted Capital Outlay	\$247,978	(\$3,581)	\$2,021,242	\$3,504,878	\$1,081,394	\$1,184,245
Soft Capital Allocation	\$86,391	\$404,570	\$0	\$497,318	\$361,029	\$129,932
Deficiencies Correction	\$158,777	\$2,090	\$0	\$10,000	\$0	\$160,867
Building Renewal	\$717,597	\$149,280	\$0	\$570,500	\$550,858	\$316,019
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$668,502	\$454	\$0	\$680,000	\$367	\$668,589
School Plant	\$9,683	\$157	\$0	\$5,800	\$0	\$9,840
Federal Projects	\$270,874	\$2,292,361	(\$50,144)	\$3,687,427	\$2,619,352	(\$106,261)
State Projects	\$189,093	\$209,755	\$0	\$224,483	\$132,451	\$266,397
Food Services	(\$131,011)	\$740,385	\$0	\$863,480	\$760,744	(\$151,370)
Other	\$197,363	\$657,998	\$0	\$5,910,644	\$525,627	\$329,734
Total	\$6,528,411	\$24,050,441	\$1,971,098	\$34,738,027	\$26,197,005	\$6,352,945
Bond Building	\$54,228	\$714	\$0	\$0	\$0	\$54,942
Intergovernmental Agreements	\$0	\$702	\$0	\$0	\$0	\$702
Indirect Costs	\$98,510	(\$1,830)	\$50,144	\$40,500	\$12,773	\$134,051

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$113,363	\$279,400	\$10,684,273	\$8,519,936	\$19,596,972
Unrestricted Capital Outlay	(\$3,581)	\$0	\$0	\$0	(\$3,581)
Soft Capital Outlay	\$1,102	\$10,507	\$392,961	\$0	\$404,570
School Facilities	\$0	\$0	\$151,370	\$0	\$151,370
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$454	\$0	\$0	\$0	\$454
Other: See Definitions for Description	\$455,299	\$0	\$412,611	\$3,032,746	\$3,900,656
Total By Source	\$566,637	\$289,907	\$11,641,215	\$11,552,682	\$24,050,441
Percentage Of Total Revenues	2.36%	1.21%	48.40%	48.04%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$24,151	\$26,545
Hearing Impairments	\$35,124	\$38,554
Other Health Impairments	\$58,617	\$54,787
Specific Learning Disability	\$162,273	\$160,254
Mild, Mod, Sev Mental Retardation	\$203,467	\$200,548
Multiple Disabilities	\$136,685	\$125,658
Multiple Disabilities with SSI	\$139,035	\$145,879
Orthopedic Impairment	\$24,543	\$25,003
Preschool Moderate Delay	\$68,800	\$75,845
Preschool Severe Delay	\$122,325	\$121,235
Preschool Speech/Lang Delay	\$63,589	\$65,232
Speech/Language Impairment	\$125,980	\$39,700
Traumatic Brain Injury	\$21,933	\$22,536
Visual Impairment	\$22,059	\$22,458
Subtotal	\$1,208,581	\$1,124,234
Gifted	\$21,993	\$820
Bilingual Education	\$62,013	\$55,130
Remedial Education	\$0	\$0
Vocational Tech Ed	\$312,414	\$371,187
Career Education	\$18,327	\$12,042
Total	\$1,623,328	\$1,563,413

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	4	6	14	17	18	
8	K-8	9	10	11	12	9-12	K-12	
8	67	18	24	12	8	62	129	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary		0.0000	\$15,160,874
Secondary		0.0000	\$15,160,874
S.R.P.			\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	1,201.185	1,201.185	0.000	1,201.185
03-04 HS	757.075	757.075	48.560	805.635
03-04 Total	1,958.260	1,958.260	48.560	2,006.820
04-05 Elem	1,183.400	1,183.400	0.000	1,183.400
04-05 HS	778.030	778.030	47.350	825.380
04-05 Total	1,961.430	1,961.430	47.350	2,008.780
05-06 Elem	1,139.455	1,135.030	0.000	1,135.030
05-06 HS	766.830	760.830	0.000	760.830
05-06 Total	1,906.285	1,895.860	0.000	1,895.860

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	9.00	216.22	Managers	10.00	194.60
Teachers	125.75	15.48	Teacher Aides	55.21	35.25
Others	13.00	149.69	Others	141.95	13.71
Subtotal	147.75	13.17	Subtotal	207.16	9.39
Total FTE	354.91	Total Students Per Staff	5.48		

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$0
Land & Improvements	\$3,347,976
Building & Improvements	\$62,861,326
Furniture, Equip, Vehicles	\$11,634,729
Construction in Progress	\$649,169

Fall 2005 Enrollment	1,946	Number of Schools	4
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Year End Teacher FTE	140.00
Year End Teacher Salaries	\$5,948,741
Superintendent's Salary	\$0

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,476,817	\$1,885,951	\$0	\$2,101,665	\$1,663,337	\$1,699,431
Clstrm St-CSF & Ins Imp Funds-IIF	\$50,426	\$61,412	\$0	\$154,392	\$41,200	\$70,638
Unrestricted Capital Outlay	\$52,601	\$38,183	\$0	\$839,807	\$44,474	\$46,310
Soft Capital Allocation	\$32,105	\$38,183	\$0	\$95,610	\$19,764	\$50,524
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$90,368	\$2,136	\$0	\$90,368	\$4,995	\$87,509
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	(\$3,130)	\$214,837	(\$1,024)	\$303,259	\$197,453	\$13,230
State Projects	\$101	\$7,641	\$0	\$7,535	\$7,601	\$141
Food Services	\$2,101	\$77,797	\$0	\$90,000	\$69,959	\$9,939
Other	\$33,849	\$51,206	\$0	\$117,629	\$43,748	\$41,307
Total	\$1,735,238	\$2,377,346	(\$1,024)	\$3,800,265	\$2,092,531	\$2,019,029
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$0	\$23,951	\$1,022,990	\$900,422	\$1,947,363
Unrestricted Capital Outlay	\$0	\$1,112	\$37,071	\$0	\$38,183
Soft Capital Outlay	\$0	\$1,112	\$37,071	\$0	\$38,183
School Facilities	\$0	\$0	\$2,136	\$0	\$2,136
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$18,571	\$0	\$40,276	\$292,634	\$351,481
Total By Source	\$18,571	\$26,175	\$1,139,544	\$1,193,056	\$2,377,346
Percentage Of Total Revenues	0.78%	1.10%	47.93%	50.18%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$8,000	\$5,000	0	0	0	0	0	0	0	0
Hearing Impairments	\$5,000	\$2,800	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$70,255	\$65,462	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$0	\$0	K-8			Primary	0.0000	\$636,789		
Multiple Disabilities	\$0	\$0	9-12			Secondary	0.0000	\$636,789		
Multiple Disabilities with SSI	\$0	\$0				S.R.P.		\$94,053		
Orthopedic Impairment	\$6,000	\$0	Avg Daily Membership		Total Resident	Attending Resident	Attending Non-Resident	Total Attending		
Preschool Moderate Delay	\$0	\$0	03-04 Elem		149.625	149.625	0.000	149.625		
Preschool Severe Delay	\$0	\$0	03-04 HS		41.060	0.000	0.000	0.000		
Preschool Speech/Lang Delay	\$0	\$0	03-04 Total		190.685	149.625	0.000	149.625		
Speech/Language Impairment	\$22,000	\$30,000	04-05 Elem		125.565	125.565	0.000	125.565		
Traumatic Brain Injury	\$0	\$0	04-05 HS		49.400	0.000	0.000	0.000		
Visual Impairment	\$0	\$0	04-05 Total		174.965	125.565	0.000	125.565		
Subtotal	\$111,255	\$103,262	05-06 Elem		160.190	160.190	0.000	160.190		
Gifted	\$1,000	\$0	05-06 HS		42.920	0.000	0.000	0.000		
Bilingual Education	\$0	\$0	05-06 Total		203.110	160.190	0.000	160.190		
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$0	\$0	Admins	1.00	173.00	Managers	3.00	57.67		
Career Education	\$0	\$0	Teachers	13.75	12.58	Teacher Aides	6.25	27.68		
Total	\$112,255	\$103,262	Others	0.00	0.00	Others	5.50	31.45		

Miscellaneous Data as of 6/30/2006					
Bonds Outstanding		\$0			
Land & Improvements		\$41,928			
Building & Improvements		\$2,613,446			
Furniture, Equip, Vehicles		\$48,152			
Construction in Progress		\$0			
Fall 2005 Enrollment	173	Number of Schools	1	Year End Teacher FTE	14.00
				Year End Teacher Salaries	\$472,405
				Superintendent's Salary	\$57,000

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$0	\$8,872,015	\$0	\$7,750,895	\$9,081,134	(\$209,119)
Clstrm St-CSF & Ins Imp Funds-IIF	\$0	\$399,226	\$0	\$637,678	\$478,465	(\$79,239)
Unrestricted Capital Outlay	\$0	\$83,067	\$0	\$1,691,978	\$2,004,186	(\$1,921,119)
Soft Capital Allocation	\$0	\$96,199	\$0	\$400,080	\$494,478	(\$398,279)
Deficiencies Correction	\$0	\$161	\$0	\$12,000	\$0	\$161
Building Renewal	\$0	\$7,852	\$0	\$930,000	\$0	\$7,852
New School Facilities	\$0	\$4,029,371	\$0	\$3,500,000	\$0	\$4,029,371
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$103	\$0	\$156,516	\$0	\$103
School Plant	\$0	\$455	\$0	\$213,115	\$214,809	(\$214,354)
Federal Projects	\$0	\$1,094,844	\$0	\$3,104,896	\$2,909,864	(\$1,815,020)
State Projects	\$0	\$96,687	\$0	\$26,307	\$60,804	\$35,883
Food Services	\$462	\$388,823	\$0	\$519,714	\$458,404	(\$69,119)
Other	\$0	\$4,445	\$0	\$725,595	\$308,142	(\$303,697)
Total	\$462	\$15,073,248	\$0	\$19,668,774	\$16,010,286	(\$936,576)
Bond Building	\$0	\$516	\$0	\$0	\$0	\$516
Intergovernmental Agreements	\$0	\$736	\$0	\$76,576	\$245,873	(\$245,137)
Indirect Costs	\$0	\$0	\$0	\$441,233	\$868	(\$868)

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$113,270	\$154,091	\$5,265,713	\$3,738,167	\$9,271,241
Unrestricted Capital Outlay	(\$28,617)	\$3,854	\$107,830	\$0	\$83,067
Soft Capital Outlay	\$3,374	\$5,679	\$87,146	\$0	\$96,199
School Facilities	\$0	\$0	\$4,037,384	\$0	\$4,037,384
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$103	\$0	\$0	\$0	\$103
Other: See Definitions for Description	\$4,900	\$0	\$96,687	\$1,483,667	\$1,585,254
Total By Source	\$93,030	\$163,624	\$9,594,760	\$5,221,834	\$15,073,248
Percentage Of Total Revenues	0.62%	1.09%	63.65%	34.64%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$9,740	\$0
Hearing Impairments	\$5,000	\$0
Other Health Impairments	\$18,343	\$0
Specific Learning Disability	\$223,000	\$0
Mild, Mod, Sev Mental Retardation	\$32,563	\$0
Multiple Disabilities	\$27,778	\$0
Multiple Disabilities with SSI	\$30,778	\$0
Orthopedic Impairment	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$10,500	\$0
Speech/Language Impairment	\$24,551	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$382,253	\$0
Gifted	\$66,142	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$240,488	\$0
Career Education	\$0	\$0
Total	\$688,883	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary	\$0	0.0000	\$1,918,669
Secondary	\$0	0.0000	\$1,918,669
S.R.P.	\$0		\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	631.380	631.380	0.000	631.380
03-04 HS	287.920	287.920	0.000	287.920
03-04 Total	919.300	919.300	0.000	919.300
04-05 Elem	608.940	608.940	0.000	608.940
04-05 HS	291.020	291.020	0.000	291.020
04-05 Total	899.960	899.960	0.000	899.960
05-06 Elem	622.970	622.470	0.000	622.470
05-06 HS	309.370	309.370	0.000	309.370
05-06 Total	932.340	931.840	0.000	931.840

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	8.00	124.13	Managers	7.50	132.40
Teachers	72.50	13.70	Teacher Aides	28.00	35.46
Others	5.50	180.55	Others	90.25	11.00
Subtotal	86.00	11.55	Subtotal	125.75	7.90
Total FTE		211.75	Total Students Per Staff		4.69

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$0
Land & Improvements	\$0
Building & Improvements	\$0
Furniture, Equip, Vehicles	\$0
Construction in Progress	\$0

Fall 2005 Enrollment	993	Number of Schools	4	Year End Teacher FTE	0.00
				Year End Teacher Salaries	\$0
				Superintendent's Salary	\$85,000

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$739,594	\$8,077,088	\$0	\$8,829,724	\$8,486,784	\$329,898
Clstrm St-CSF & Ins Imp Funds-IIF	\$516,458	\$654,524	\$0	\$1,156,101	\$490,643	\$680,339
Unrestricted Capital Outlay	\$146,101	\$128,089	\$0	\$251,718	\$73,980	\$200,210
Soft Capital Allocation	\$153,115	\$346,542	\$0	\$471,241	\$342,290	\$157,367
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$505,844	\$5,816	\$0	\$436,579	\$63,212	\$448,448
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$10,168	\$134	\$0	\$10,000	\$0	\$10,302
Debt Service	\$14,038	(\$284)	\$0	\$0	\$0	\$13,754
School Plant	\$57,279	\$804	\$0	\$58,400	\$0	\$58,083
Federal Projects	\$176,511	\$834,321	(\$23,420)	\$948,352	\$864,817	\$122,595
State Projects	\$72,631	\$190,094	\$0	\$226,333	\$188,284	\$74,441
Food Services	\$10,929	\$431,873	\$0	\$411,504	\$442,889	(\$87)
Other	\$1,139,745	\$497,908	\$0	\$455,537	\$357,524	\$1,280,129
Total	\$3,542,413	\$11,166,909	(\$23,420)	\$13,255,488	\$11,310,423	\$3,375,479
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$74,374	\$230,247	\$0	\$404,699	\$224,890	\$79,731
Indirect Costs	\$55,751	\$617	\$23,420	\$30,000	\$21,524	\$58,264

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$6,903,787	\$24,210	\$1,803,615	\$0	\$8,731,612
Unrestricted Capital Outlay	\$103,091	\$515	\$24,483	\$0	\$128,089
Soft Capital Outlay	\$294,929	\$1,030	\$50,583	\$0	\$346,542
School Facilities	\$0	\$0	\$5,816	\$0	\$5,816
Adjacent Ways	\$134	\$0	\$0	\$0	\$134
Debt Service	(\$284)	\$0	\$0	\$0	(\$284)
Other: See Definitions for Description	\$498,712	\$0	\$190,094	\$1,266,194	\$1,955,000
Total By Source	\$7,800,369	\$25,755	\$2,074,591	\$1,266,194	\$11,166,909
Percentage Of Total Revenues	69.85%	0.23%	18.58%	11.34%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$26,042	\$32,928
Emotional Disability	\$90,138	\$101,796
Hearing Impairments	\$25,209	\$28,582
Other Health Impairments	\$14,230	\$14,134
Specific Learning Disability	\$327,592	\$370,425
Mild, Mod, Sev Mental Retardation	\$131,165	\$148,715
Multiple Disabilities	\$59,786	\$67,786
Multiple Disabilities with SSI	\$50,129	\$56,836
Orthopedic Impairment	\$8,494	\$9,631
Preschool Moderate Delay	\$11,089	\$12,573
Preschool Severe Delay	\$6,503	\$7,373
Preschool Speech/Lang Delay	\$13,068	\$14,817
Speech/Language Impairment	\$32,185	\$36,491
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$5,445	\$6,174
Subtotal	\$801,075	\$908,261
Gifted	\$5,835	\$686
Bilingual Education	\$11,000	\$6,747
Remedial Education	\$0	\$0
Vocational Tech Ed	\$214,355	\$119,781
Career Education	\$0	\$0
Total	\$1,032,265	\$1,035,475

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	8	0	5	10	8	8	
8	K-8	9	10	11	12	9-12	K-12	
9	48	3	2	8	2	15	63	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary	\$0	3.7078	\$185,578,260
Secondary	\$0	0.3627	\$186,707,020
9-12	\$686	S.R.P.	\$3,500

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	872.195	872.195	0.000	872.195
03-04 HS	490.510	490.510	12.290	502.800
03-04 Total	1,362.705	1,362.705	12.290	1,374.995
04-05 Elem	867.585	867.585	0.000	867.585
04-05 HS	485.605	485.605	10.190	495.795
04-05 Total	1,353.190	1,353.190	10.190	1,363.380
05-06 Elem	892.353	892.353	0.000	892.353
05-06 HS	491.665	491.665	14.810	506.475
05-06 Total	1,384.018	1,384.018	14.810	1,398.828

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	10.00	147.70	Managers	3.00	492.33
Teachers	78.33	18.86	Teacher Aides	25.30	58.38
Others	5.50	268.55	Others	66.49	22.21
Subtotal	93.83	15.74	Subtotal	94.79	15.58
Total FTE	188.62	Total Students Per Staff	7.83		

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$0
Land & Improvements	\$2,267,303
Building & Improvements	\$41,682,366
Furniture, Equip, Vehicles	\$2,453,179
Construction in Progress	\$0

Year End Teacher FTE	89.00
Year End Teacher Salaries	\$3,323,077
Superintendent's Salary	\$81,506

Fall 2005 Enrollment	1,477	Number of Schools	4
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Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$3,296,835	\$10,651,839	\$0	\$8,500,000	\$10,305,773	\$3,642,901
Clstrm St-CSF & Ins Imp Funds-IIF	\$286,933	\$492,863	\$0	\$735,189	\$360,969	\$418,827
Unrestricted Capital Outlay	\$1,612,848	\$144,857	\$2,500,000	\$4,500,000	\$4,205,262	\$52,443
Soft Capital Allocation	\$2,025	\$228,694	\$0	\$300,000	\$230,290	\$429
Deficiencies Correction	\$811	\$11	\$0	\$0	\$0	\$822
Building Renewal	\$6,814	\$192,767	\$0	\$107,000	\$103,852	\$95,729
New School Facilities	\$141,802	\$167,941	\$0	\$20,000	\$72,284	\$237,459
Adjacent Ways	\$47	\$1	\$0	\$0	\$0	\$48
Debt Service	\$156,077	\$430,468	\$0	\$533,520	\$482,575	\$103,970
School Plant	\$66,472	\$1,004	\$0	\$50,000	\$0	\$67,476
Federal Projects	\$212,454	\$1,562,364	(\$76,636)	\$2,574,923	\$1,876,900	(\$178,718)
State Projects	\$30,968	\$41,544	\$0	\$38,518	\$26,012	\$46,500
Food Services	\$766	\$418,679	\$0	\$580,000	\$410,545	\$8,900
Other	\$264,202	\$184,026	\$0	\$277,900	\$156,448	\$291,780
Total	\$6,079,054	\$14,517,058	\$2,423,364	\$18,217,051	\$18,230,910	\$4,788,566
Bond Building	\$6	\$0	\$0	\$0	\$0	\$6
Intergovernmental Agreements	\$14,188	\$113,622	\$0	\$127,552	\$51,054	\$76,756
Indirect Costs	\$40	(\$221)	\$76,636	\$63,000	\$67,661	\$8,794

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$43,530	\$146,321	\$5,613,800	\$5,341,051	\$11,144,702
Unrestricted Capital Outlay	\$11,178	\$1,165	\$132,514	\$0	\$144,857
Soft Capital Outlay	(\$794)	\$7,172	\$222,316	\$0	\$228,694
School Facilities	\$0	\$0	\$360,719	\$0	\$360,719
Adjacent Ways	\$1	\$0	\$0	\$0	\$1
Debt Service	\$430,468	\$0	\$0	\$0	\$430,468
Other: See Definitions for Description	\$185,030	\$0	\$41,544	\$1,981,043	\$2,207,617
Total By Source	\$669,413	\$154,658	\$6,370,893	\$7,322,094	\$14,517,058
Percentage Of Total Revenues	4.61%	1.07%	43.89%	50.44%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$28,611	\$26,967
Hearing Impairments	\$7,785	\$7,500
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$625,984	\$521,026
Mild, Mod, Sev Mental Retardation	\$6,785	\$6,500
Multiple Disabilities	\$73,333	\$72,500
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Moderate Delay	\$16,960	\$16,700
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$12,811	\$8,000
Speech/Language Impairment	\$17,001	\$15,000
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$789,270	\$674,193
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$789,270	\$674,193

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	1	3	4	6	4	7	
8	K-8	9	10	11	12	9-12	K-12	
4	29	12	0	8	9	29	58	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary	\$0	0.0000	\$13,583,488
Secondary	\$0	2.8394	\$14,067,871
S.R.P.	\$0		\$892,886

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	702.535	702.535	0.000	702.535
03-04 HS	315.410	315.410	0.950	316.360
03-04 Total	1,017.945	1,017.945	0.950	1,018.895
04-05 Elem	689.720	689.720	0.000	689.720
04-05 HS	336.960	336.960	0.000	336.960
04-05 Total	1,026.680	1,026.680	0.000	1,026.680
05-06 Elem	693.970	693.410	0.000	693.410
05-06 HS	360.830	360.830	0.000	360.830
05-06 Total	1,054.800	1,054.240	0.000	1,054.240

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	7.00	159.29	Managers	4.00	278.75
Teachers	63.00	17.70	Teacher Aides	24.50	45.51
Others	5.00	223.00	Others	65.50	17.02
Subtotal	75.00	14.87	Subtotal	94.00	11.86
Total FTE	169.00	Total Students Per Staff	6.60		

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$959,915
Land & Improvements	\$4,936,448
Building & Improvements	\$44,266,862
Furniture, Equip, Vehicles	\$6,365,781
Construction in Progress	\$0

Fall 2005 Enrollment	1,115	Number of Schools	3
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Year End Teacher FTE	80.00
Year End Teacher Salaries	\$2,162,194
Superintendent's Salary	\$80,000

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$53,426	\$7,274,738	\$0	\$6,464,550	\$6,222,118	\$1,106,046
Clstrm St-CSF & Ins Imp Funds-IIF	\$317,051	\$499,780	\$0	\$607,428	\$493,188	\$323,643
Unrestricted Capital Outlay	\$115,200	\$123,339	\$0	\$283,479	\$102,282	\$136,257
Soft Capital Allocation	(\$256,617)	\$116,414	\$0	\$245,473	\$221,505	(\$361,708)
Deficiencies Correction	(\$1)	\$3	\$0	\$0	\$0	\$2
Building Renewal	\$214,747	\$362,141	\$0	\$419,363	\$167,413	\$409,475
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$33,691	\$403	\$0	\$142,800	\$3,498	\$30,596
Debt Service	\$0	\$1,631	\$0	\$567,510	\$0	\$1,631
School Plant	\$31,484	\$430	\$0	\$15,300	\$0	\$31,914
Federal Projects	\$168,070	\$549,867	(\$32,445)	\$836,382	\$613,186	\$72,306
State Projects	\$40,249	\$158,633	\$0	\$186,671	\$149,862	\$49,020
Food Services	\$107,486	\$402,256	\$0	\$436,778	\$381,731	\$128,011
Other	\$477,168	\$94,421	\$0	\$209,123	\$363,598	\$207,991
Total	\$1,301,954	\$9,584,056	(\$32,445)	\$10,414,856	\$8,718,381	\$2,135,184
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$242,002	\$153,342	\$0	\$383,200	\$235,993	\$159,351
Indirect Costs	(\$568)	\$32,311	\$0	\$15,000	\$10,235	\$21,508

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$5,436,221	\$40,758	\$2,106,335	\$191,204	\$7,774,518
Unrestricted Capital Outlay	\$105,813	\$435	\$17,091	\$0	\$123,339
Soft Capital Outlay	\$28,786	\$2,173	\$85,455	\$0	\$116,414
School Facilities	\$0	\$0	\$362,144	\$0	\$362,144
Adjacent Ways	\$403	\$0	\$0	\$0	\$403
Debt Service	\$1,631	\$0	\$0	\$0	\$1,631
Other: See Definitions for Description	\$94,851	\$0	\$158,633	\$952,123	\$1,205,607
Total By Source	\$5,667,705	\$43,366	\$2,729,658	\$1,143,327	\$9,584,056
Percentage Of Total Revenues	59.14%	0.45%	28.48%	11.93%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$4,000	\$1,251
Emotional Disability	\$46,000	\$35,524
Hearing Impairments	\$8,000	\$11,231
Other Health Impairments	\$15,000	\$11,747
Specific Learning Disability	\$369,533	\$321,521
Mild, Mod, Sev Mental Retardation	\$18,500	\$17,548
Multiple Disabilities	\$7,000	\$6,321
Multiple Disabilities with SSI	\$30,000	\$25,132
Orthopedic Impairment	\$17,000	\$24,321
Preschool Moderate Delay	\$8,000	\$6,325
Preschool Severe Delay	\$6,000	\$5,524
Preschool Speech/Lang Delay	\$12,000	\$10,657
Speech/Language Impairment	\$125,000	\$119,687
Traumatic Brain Injury	\$4,500	\$3,265
Visual Impairment	\$6,644	\$6,542
Subtotal	\$677,177	\$606,596
Gifted	\$0	\$0
Bilingual Education	\$35,000	\$15,411
Remedial Education	\$0	\$0
Vocational Tech Ed	\$171,502	\$79,644
Career Education	\$0	\$0
Total	\$883,679	\$701,651

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	1	0	1	1	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary	\$0	4.2340	\$26,141,235
Secondary	\$0	0.3102	\$26,498,517
9-12	\$0	S.R.P.	\$90,165,332

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	650.420	650.420	0.000	650.420
03-04 HS	323.130	323.130	49.760	372.890
03-04 Total	973.550	973.550	49.760	1,023.310
04-05 Elem	639.240	639.240	0.000	639.240
04-05 HS	313.283	313.283	57.460	370.743
04-05 Total	952.523	952.523	57.460	1,009.983
05-06 Elem	637.950	637.950	0.400	638.350
05-06 HS	290.473	290.473	50.010	340.483
05-06 Total	928.423	928.423	50.410	978.833

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	7.00	150.29	Managers	3.00	350.67
Teachers	64.85	16.22	Teacher Aides	28.25	37.24
Others	2.50	420.80	Others	50.25	20.94
Subtotal	74.35	14.15	Subtotal	81.50	12.91
Total FTE	155.85	Total Students Per Staff	6.75		

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$0
Land & Improvements	\$3,375,514
Building & Improvements	\$23,889,036
Furniture, Equip, Vehicles	\$2,214,337
Construction in Progress	\$0

Fall 2005 Enrollment	1,052	Number of Schools	3
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Year End Teacher FTE	64.00
Year End Teacher Salaries	\$2,607,839
Superintendent's Salary	\$79,897

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$77,993)	\$1,111,971	\$0	\$1,077,302	\$1,027,216	\$6,762
Clstrm St-CSF & Ins Imp Funds-IIF	\$14,746	\$45,241	\$0	\$64,135	\$35,652	\$24,335
Unrestricted Capital Outlay	\$35,979	\$11,803	\$0	\$165	\$47	\$47,735
Soft Capital Allocation	\$42,126	\$21,812	\$0	\$34,495	\$17,618	\$46,320
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$24,938	\$328	\$0	\$30,000	\$0	\$25,266
New School Facilities	\$13,179	\$173	\$0	\$13,146	\$0	\$13,352
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$18	\$0	\$0	\$0	\$18
School Plant	\$9,406	\$364	\$0	\$9,381	\$0	\$9,770
Federal Projects	\$47,222	\$130,024	(\$1,004)	\$94,218	\$103,139	\$73,103
State Projects	\$0	\$5,670	\$0	\$5,359	\$4,664	\$1,006
Food Services	\$341	\$4,911	\$0	\$6,500	\$5,054	\$198
Other	\$11,140	\$27,958	\$0	\$133,446	\$4,204	\$34,894
Total	\$121,084	\$1,360,273	(\$1,004)	\$1,468,147	\$1,197,594	\$282,759
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	(\$763)	(\$15)	\$1,004	\$4,000	\$1,108	(\$882)

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$547,134	\$13,446	\$596,632	\$0	\$1,157,212
Unrestricted Capital Outlay	\$1,506	\$264	\$10,033	\$0	\$11,803
Soft Capital Outlay	\$3,193	\$460	\$18,159	\$0	\$21,812
School Facilities	\$0	\$0	\$501	\$0	\$501
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$18	\$0	\$0	\$0	\$18
Other: See Definitions for Description	\$28,322	\$0	\$5,670	\$134,935	\$168,927
Total By Source	\$580,173	\$14,170	\$630,995	\$134,935	\$1,360,273
Percentage Of Total Revenues	42.65%	1.04%	46.39%	9.92%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$2,800	\$2,465	0	0	0	0	1	2	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	2	5	0	0	0	0	0	5
Specific Learning Disability	\$20,322	\$21,100	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$29,700	\$28,500	K-8			Primary	5.2600	\$12,528,072		
Multiple Disabilities	\$15,208	\$13,200	9-12			Secondary	0.0000	\$13,054,935		
Multiple Disabilities with SSI	\$0	\$0				S.R.P.		\$0		
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident	Attending Resident	Attending Non-Resident	Total Attending		
Preschool Moderate Delay	\$0	\$0	03-04 Elem		94.365	94.365	0.000	94.365		
Preschool Severe Delay	\$0	\$0	03-04 HS		5.000	0.000	0.000	0.000		
Preschool Speech/Lang Delay	\$0	\$0	03-04 Total		99.365	94.365	0.000	94.365		
Speech/Language Impairment	\$4,364	\$2,364	04-05 Elem		91.220	91.220	0.000	91.220		
Traumatic Brain Injury	\$0	\$0	04-05 HS		7.000	0.000	0.000	0.000		
Visual Impairment	\$3,500	\$3,000	04-05 Total		98.220	91.220	0.000	91.220		
Subtotal	\$75,894	\$70,629	05-06 Elem		72.345	72.345	0.000	72.345		
Gifted	\$354	\$35	05-06 HS		28.670	0.000	0.000	0.000		
Bilingual Education	\$0	\$0	05-06 Total		101.015	72.345	0.000	72.345		
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$0	\$0	Admins	1.00	71.00	Managers	0.25	284.00		
Career Education	\$0	\$0	Teachers	6.00	11.83	Teacher Aides	2.89	24.57		
Total	\$76,248	\$70,664	Others	0.00	0.00	Others	6.63	10.71		

Miscellaneous Data as of 6/30/2006					
Bonds Outstanding		\$0			
Land & Improvements		\$86,742			
Building & Improvements		\$2,566,248			
Furniture, Equip, Vehicles		\$308,602			
Construction in Progress		\$0			
Fall 2005 Enrollment	71	Number of Schools	1	Year End Teacher FTE	6.00
				Year End Teacher Salaries	\$194,140
				Superintendent's Salary	\$64,000

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$8,857,889	\$26,499,544	\$0	\$21,854,649	\$21,047,095	\$14,310,338
Clstrm St-CSF & Ins Imp Funds-IIF	\$411,393	\$1,262,106	\$0	\$2,056,791	\$1,316,353	\$357,146
Unrestricted Capital Outlay	\$8,351,584	\$456,322	\$0	\$5,453,069	\$1,620,474	\$7,187,432
Soft Capital Allocation	(\$51,636)	\$540,467	\$0	\$767,779	\$593,593	(\$104,762)
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$1,765,978	\$521,185	\$0	\$1,560,940	\$152,185	\$2,134,978
New School Facilities	\$321,998	\$317,893	\$0	\$0	\$0	\$639,891
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$667	\$2	\$0	\$0	\$0	\$669
School Plant	\$154,252	\$779	\$0	\$58,400	\$0	\$155,031
Federal Projects	(\$1,079,008)	\$4,032,476	(\$91,749)	\$4,544,012	\$3,356,140	(\$494,421)
State Projects	\$153,969	\$103,424	\$0	\$699,135	\$86,101	\$171,292
Food Services	\$0	\$854,693	\$0	\$808,350	\$844,683	\$10,010
Other	\$865,543	\$1,561,817	\$0	\$1,781,844	\$851,406	\$1,575,954
Total	\$19,752,629	\$36,150,708	(\$91,749)	\$39,584,969	\$29,868,030	\$25,943,558
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$121,755	\$576	\$0	\$149,610	\$40,448	\$81,883
Indirect Costs	\$32,237	\$5	\$91,749	\$289,817	\$40,688	\$83,303

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$179,756	\$318,450	\$12,823,940	\$14,439,504	\$27,761,650
Unrestricted Capital Outlay	\$103,505	\$10,502	\$342,315	\$0	\$456,322
Soft Capital Outlay	(\$2,256)	\$14,689	\$528,034	\$0	\$540,467
School Facilities	\$0	\$0	\$839,078	\$0	\$839,078
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$2	\$0	\$0	\$0	\$2
Other: See Definitions for Description	\$1,257,809	\$0	\$408,211	\$4,887,169	\$6,553,189
Total By Source	\$1,538,816	\$343,641	\$14,941,578	\$19,326,673	\$36,150,708
Percentage Of Total Revenues	4.26%	0.95%	41.33%	53.46%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$14,329	\$47,703
Emotional Disability	\$141,802	\$262,370
Hearing Impairments	\$90,206	\$23,852
Other Health Impairments	\$19,768	\$23,852
Specific Learning Disability	\$1,194,962	\$1,294,052
Mild, Mod, Sev Mental Retardation	\$145,086	\$190,814
Multiple Disabilities	\$22,888	\$95,407
Multiple Disabilities with SSI	\$19,904	\$23,852
Orthopedic Impairment	\$99,769	\$11,926
Preschool Moderate Delay	\$64,279	\$23,852
Preschool Severe Delay	\$15,415	\$11,926
Preschool Speech/Lang Delay	\$147,548	\$47,703
Speech/Language Impairment	\$588,666	\$238,518
Traumatic Brain Injury	\$16,617	\$47,704
Visual Impairment	\$20,399	\$0
Subtotal	\$2,601,638	\$2,343,531
Gifted	\$92,515	\$139,703
Bilingual Education	\$99,279	\$51,496
Remedial Education	\$0	\$0
Vocational Tech Ed	\$285,000	\$558,740
Career Education	\$0	\$0
Total	\$3,078,432	\$3,093,470

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
2	7	25	28	47	48	53	53	
8	K-8	9	10	11	12	9-12	K-12	
49	312	25	32	17	10	84	396	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary		0.0000	\$11,548,513
Secondary		0.0000	\$11,561,950
9-12	\$29,338		\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	1,812.195	1,812.195	3.010	1,815.205
03-04 HS	859.750	859.750	1.000	860.750
03-04 Total	2,671.945	2,671.945	4.010	2,675.955
04-05 Elem	1,945.730	1,945.730	0.980	1,946.710
04-05 HS	836.090	836.090	10.810	846.900
04-05 Total	2,781.820	2,781.820	11.790	2,793.610
05-06 Elem	1,775.903	1,770.123	0.495	1,770.618
05-06 HS	826.750	817.618	0.210	817.828
05-06 Total	2,602.653	2,587.740	0.705	2,588.445

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	14.00	194.79	Managers	9.00	303.00
Teachers	193.25	14.11	Teacher Aides	44.00	61.98
Others	25.25	108.00	Others	171.70	15.88
Subtotal	232.50	11.73	Subtotal	224.70	12.14
Total FTE	457.20	Total Students Per Staff	5.96		

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$0
Land & Improvements	\$0
Building & Improvements	\$0
Furniture, Equip, Vehicles	\$0
Construction in Progress	\$0

Year End Teacher FTE	120.00
Year End Teacher Salaries	\$7,634,873
Superintendent's Salary	\$0

Fall 2005 Enrollment	2,727	Number of Schools	8
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County Totals

Apache

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$31,902,356	\$123,859,834	\$2,368	\$105,604,328	\$118,712,245	\$37,052,313
Clstrm St-CSF & Ins Imp Funds-IIF	\$2,569,505	\$6,291,215	\$0	\$8,653,050	\$5,760,860	\$3,099,860
Unrestricted Capital Outlay	\$33,234,902	\$2,051,962	\$15,694,303	\$51,215,733	\$30,211,840	\$20,769,327
Soft Capital Allocation	\$285,905	\$2,931,928	\$0	\$3,813,691	\$3,276,396	(\$58,563)
Deficiencies Correction	\$153,973	\$7,879	\$0	\$22,000	\$0	\$161,852
Building Renewal	\$5,349,169	\$1,650,678	\$0	\$6,945,902	\$1,158,347	\$5,841,500
New School Facilities	\$477,083	\$4,515,274	\$0	\$3,533,146	\$72,284	\$4,920,073
Adjacent Ways	\$43,958	\$539	\$0	\$152,800	\$3,551	\$40,946
Debt Service	\$926,465	\$435,611	\$0	\$2,011,546	\$498,087	\$863,989
School Plant	\$800,820	\$53,116	(\$41)	\$710,526	\$215,335	\$638,560
Federal Projects	(\$158,987)	\$19,703,749	(\$734,175)	\$25,227,722	\$20,682,042	(\$1,871,455)
State Projects	\$871,995	\$1,097,077	\$0	\$1,943,842	\$945,089	\$1,023,983
Food Services	\$567,503	\$5,453,459	\$0	\$5,986,325	\$5,701,142	\$319,820
Other	\$6,876,227	\$5,673,439	\$0	\$12,920,061	\$3,745,063	\$8,804,603
Total	\$83,900,874	\$173,725,760	\$14,962,455	\$228,740,672	\$190,982,281	\$81,606,808
Bond Building	\$54,367	\$1,230	\$133	\$0	\$0	\$55,730
Intergovernmental Agreements	\$660,356	\$627,433	\$0	\$1,165,637	\$926,793	\$360,996
Indirect Costs	\$1,023,087	\$41,602	\$977,547	\$1,383,550	\$400,753	\$1,641,483

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$14,808,958	\$1,543,435	\$61,299,446	\$52,499,210	\$130,151,049
Unrestricted Capital Outlay	\$664,282	\$36,312	\$1,351,368	\$0	\$2,051,962
Soft Capital Outlay	\$417,192	\$71,452	\$2,443,284	\$0	\$2,931,928
School Facilities	\$0	\$0	\$6,173,831	\$0	\$6,173,831
Adjacent Ways	\$539	\$0	\$0	\$0	\$539
Debt Service	\$435,611	\$0	\$0	\$0	\$435,611
Other: See Definitions for Description	\$5,026,862	\$0	\$1,796,770	\$25,157,208	\$31,980,840
Total By Source	\$21,353,444	\$1,651,199	\$73,064,699	\$77,656,418	\$173,725,760
Percentage Of Total Revenues	12.29%	0.95%	42.06%	44.70%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$141,717	\$182,153
Emotional Disability	\$448,053	\$556,322
Hearing Impairments	\$216,550	\$152,239
Other Health Impairments	\$243,561	\$220,643
Specific Learning Disability	\$3,963,498	\$3,714,090
Mild, Mod, Sev Mental Retardation	\$1,244,249	\$1,261,088
Multiple Disabilities	\$382,853	\$420,707
Multiple Disabilities with SSI	\$269,846	\$251,699
Orthopedic Impairment	\$230,375	\$149,424
Preschool Moderate Delay	\$227,101	\$192,538
Preschool Severe Delay	\$173,722	\$169,254
Preschool Speech/Lang Delay	\$313,884	\$200,369
Speech/Language Impairment	\$1,123,323	\$666,041
Traumatic Brain Injury	\$43,050	\$73,505
Visual Impairment	\$145,362	\$124,390
Subtotal	\$9,167,144	\$8,334,462
Gifted	\$337,839	\$227,693
Bilingual Education	\$207,292	\$128,784
Remedial Education	\$158,977	\$86,686
Vocational Tech Ed	\$1,858,504	\$1,912,180
Career Education	\$127,427	\$85,661
Total	\$11,857,183	\$10,775,466

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
31	28	69	68	87	121	110	106	
8	K-8	9	10	11	12	9-12	K-12	
91	711	75	79	69	47	270	981	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary		1.9146	\$306,041,335
Secondary		0.3193	\$309,768,981
S.R.P.			\$93,045,098

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	9,068.750	9,068.750	3.010	9,071.760
03-04 HS	4,267.895	4,163.475	112.560	4,276.035
03-04 Total	13,336.645	13,232.225	115.570	13,347.795
04-05 Elem	8,965.005	8,965.005	0.980	8,965.985
04-05 HS	4,260.828	4,139.468	125.810	4,265.278
04-05 Total	13,225.833	13,104.473	126.790	13,231.263
05-06 Elem	8,697.035	8,685.770	0.895	8,686.665
05-06 HS	4,288.758	4,119.155	65.030	4,184.185
05-06 Total	12,985.793	12,804.925	65.925	12,870.850

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	73.50	185.10	Managers	55.75	244.04
Teachers	888.83	15.31	Teacher Aides	296.20	45.93
Others	85.75	158.66	Others	832.97	16.33
Subtotal	1,048.08	12.98	Subtotal	1,184.92	11.48
Total FTE		2,233.00	Total Students Per Staff		6.09

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$959,915
Land & Improvements	\$14,758,838
Building & Improvements	\$182,261,036
Furniture, Equip, Vehicles	\$24,199,202
Construction in Progress	\$649,169

Fall 2005 Enrollment	13,605	Number of Schools	38
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Year End Teacher FTE	835.00
Year End Teacher Salaries	\$34,789,324
Superintendent's Salary	\$607,858

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$0	\$73,621	\$0	\$140,960	\$209,250	(\$135,629)
Clstrm St-CSF & Ins Imp Funds-IIF	\$0	\$1,269	\$0	\$255	\$4,842	(\$3,573)
Unrestricted Capital Outlay	\$0	\$1,453	\$0	\$32,806	\$2,116	(\$663)
Soft Capital Allocation	\$0	\$1,034	\$0	\$3,357	\$3,039	(\$2,005)
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$0	\$0	\$0	\$28,103	\$25,420	(\$25,420)
State Projects	\$0	\$0	\$0	\$1,530	\$0	\$0
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$200	\$0	\$200	\$31	\$169
Total	\$0	\$77,577	\$0	\$207,211	\$244,698	(\$167,121)
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$2,566	\$1,749	\$33,915	\$36,660	\$74,890
Unrestricted Capital Outlay	\$639	\$37	\$777	\$0	\$1,453
Soft Capital Outlay	\$85	\$56	\$893	\$0	\$1,034
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$200	\$0	\$0	\$0	\$200
Total By Source	\$3,490	\$1,842	\$35,585	\$36,660	\$77,577
Percentage Of Total Revenues	4.50%	2.37%	45.87%	47.26%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$0	\$0	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$0	\$0	Primary		4.6416		\$2,278,551			
Multiple Disabilities	\$0	\$0	K-8		0.0000		\$2,310,145			
Multiple Disabilities with SSI	\$0	\$0	9-12		S.R.P.		\$0			
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident	
Preschool Moderate Delay	\$0	\$0	03-04 Elem		15.425		15.425		1.300	
Preschool Severe Delay	\$0	\$0	03-04 HS		0.000		0.000		0.000	
Preschool Speech/Lang Delay	\$0	\$0	03-04 Total		15.425		15.425		1.300	
Speech/Language Impairment	\$10,450	\$0	04-05 Elem		13.435		13.435		0.000	
Traumatic Brain Injury	\$0	\$0	04-05 HS		0.000		0.000		0.000	
Visual Impairment	\$0	\$0	04-05 Total		13.435		13.435		0.000	
Subtotal	\$10,450	\$0	05-06 Elem		7.500		7.500		0.000	
Gifted	\$0	\$0	05-06 HS		0.000		0.000		0.000	
Bilingual Education	\$0	\$0	05-06 Total		7.500		7.500		0.000	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		1.00		8.00		Managers	
Career Education	\$0	\$0	Teachers		0.00		0.00		Teacher Aides	
Total	\$10,450	\$0	Others		0.00		0.00		Others	
Miscellaneous Data as of 6/30/2006			Subtotal		1.00		8.00		Subtotal	
Bonds Outstanding	\$0	\$0	Total FTE		4.00		Total Students Per Staff		2.00	
Land & Improvements	\$0	\$0	Year End Teacher FTE				0.00			
Building & Improvements	\$0	\$0	Year End Teacher Salaries				\$0			
Furniture, Equip, Vehicles	\$0	\$0	Superintendent's Salary				\$0			
Construction in Progress	\$0	\$0	Fall 2005 Enrollment		8		Number of Schools		1	

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$38,449	\$580,975	\$0	\$552,740	\$565,709	\$53,715
Clstrm St-CSF & Ins Imp Funds-IIF	\$0	\$15,835	\$0	\$15,757	\$15,501	\$334
Unrestricted Capital Outlay	\$3,560	\$8,669	\$0	\$8,819	\$10,178	\$2,051
Soft Capital Allocation	\$2,553	\$10,205	\$0	\$8,781	\$10,522	\$2,236
Deficiencies Correction	\$0	\$0	\$0	\$4,000	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$20,000	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$10,287	\$0	\$0	\$12,000	\$6,614	\$3,673
Federal Projects	(\$14,899)	\$46,178	\$3,430	\$86,372	\$62,478	(\$27,769)
State Projects	\$1,419	\$3,633	\$0	\$4,932	\$4,024	\$1,028
Food Services	\$5,003	\$23,877	\$0	\$28,995	\$26,412	\$2,468
Other	\$2,668	\$14,808	\$0	\$14,106	\$12,993	\$4,483
Total	\$49,040	\$704,180	\$3,430	\$756,503	\$714,431	\$42,219
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$12,270	\$355	\$0	\$13,000	\$4,800	\$7,825

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$372,336	\$4,539	\$219,935	\$0	\$596,810
Unrestricted Capital Outlay	\$3,482	\$145	\$5,042	\$0	\$8,669
Soft Capital Outlay	\$4,316	\$145	\$5,744	\$0	\$10,205
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$7,678	\$0	\$10,763	\$70,055	\$88,496
Total By Source	\$387,812	\$4,829	\$241,484	\$70,055	\$704,180
Percentage Of Total Revenues	55.07%	0.69%	34.29%	9.95%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$5,130	\$5,130
Hearing Impairments	\$5,000	\$0
Other Health Impairments	\$2,900	\$2,900
Specific Learning Disability	\$19,000	\$24,000
Mild, Mod, Sev Mental Retardation	\$3,744	\$3,744
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Moderate Delay	\$4,200	\$4,200
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$2,000	\$2,000
Speech/Language Impairment	\$6,000	\$6,000
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$47,974	\$47,974
Gifted	\$300	\$300
Bilingual Education	\$36	\$615
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$48,310	\$48,889

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
2	0	4	4	1	0	4	3
8	K-8	9	10	11	12	9-12	K-12
0	18	0	0	0	0	0	18

Gifted Program Actual Expenditures	Tax Rates		Valuation
	Primary	8.0568	\$5,786,487
	Secondary	0.0000	\$6,262,825
9-12	\$0	S.R.P.	\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	32.370	32.370	2.000	34.370
03-04 HS	0.000	0.000	0.000	0.000
03-04 Total	32.370	32.370	2.000	34.370
04-05 Elem	34.575	34.575	0.000	34.575
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	34.575	34.575	0.000	34.575
05-06 Elem	37.840	37.840	0.000	37.840
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	37.840	37.840	0.000	37.840

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	42.00	Managers	2.65	15.85
Teachers	4.00	10.50	Teacher Aides	1.80	23.33
Others	1.00	42.00	Others	2.00	21.00
Subtotal	6.00	7.00	Subtotal	6.45	6.51
Total FTE		12.45	Total Students Per Staff		3.37

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$0
Land & Improvements	\$0
Building & Improvements	\$0
Furniture, Equip, Vehicles	\$0
Construction in Progress	\$0

Fall 2005 Enrollment	42	Number of Schools	1
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Year End Teacher FTE	5.00
Year End Teacher Salaries	\$107,931
Superintendent's Salary	\$0

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,060,419	\$5,081,379	\$0	\$5,468,516	\$5,388,086	\$1,753,712
Clstrm St-CSF & Ins Imp Funds-IIF	\$320,034	\$422,007	\$0	\$744,985	\$589,379	\$152,662
Unrestricted Capital Outlay	\$663,782	\$162,322	\$0	\$245,678	\$161,095	\$665,009
Soft Capital Allocation	\$131,275	\$248,182	\$0	\$298,552	\$223,322	\$156,135
Deficiencies Correction	\$4,847	\$87	\$0	\$0	\$4,847	\$87
Building Renewal	\$107,082	\$135,198	\$0	\$270,615	\$137,899	\$104,381
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$10,330	\$254,492	\$0	\$300,000	\$81,479	\$183,343
Debt Service	\$607,145	\$566,907	\$0	\$569,200	\$562,588	\$611,464
School Plant	\$154,384	\$4,639	\$0	\$144,737	\$0	\$159,023
Federal Projects	\$77,717	\$644,105	(\$2,280)	\$779,690	\$663,163	\$56,379
State Projects	\$47,721	\$126,503	\$0	\$133,724	\$122,554	\$51,670
Food Services	\$1,107	\$213,315	\$0	\$234,143	\$212,923	\$1,500
Other	\$359,024	\$541,435	(\$447)	\$461,798	\$485,675	\$414,337
Total	\$4,544,867	\$8,400,571	(\$2,727)	\$9,651,638	\$8,633,010	\$4,309,702
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$2,604	\$127	\$0	\$0	\$0	\$2,731
Indirect Costs	\$7,850	\$3,134	\$0	\$40,000	\$3,105	\$7,879

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$2,300,248	\$96,534	\$3,106,604	\$0	\$5,503,386
Unrestricted Capital Outlay	\$48,276	\$4,244	\$109,802	\$0	\$162,322
Soft Capital Outlay	\$99,794	\$5,304	\$143,084	\$0	\$248,182
School Facilities	\$0	\$0	\$135,285	\$0	\$135,285
Adjacent Ways	\$254,492	\$0	\$0	\$0	\$254,492
Debt Service	\$566,907	\$0	\$0	\$0	\$566,907
Other: See Definitions for Description	\$546,074	\$0	\$126,503	\$857,420	\$1,529,997
Total By Source	\$3,815,791	\$106,082	\$3,621,278	\$857,420	\$8,400,571
Percentage Of Total Revenues	45.42%	1.26%	43.11%	10.21%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	2	1	4	7
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	3	17	4	8	6	6	24	41
Specific Learning Disability	\$396,614	\$363,848	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$4,424	\$5,509	Primary			4.1772		\$50,522,491		
Multiple Disabilities	\$0	\$4,132	K-8	\$0		Secondary		2.1726 \$51,967,008		
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P.		\$0		
Orthopedic Impairment	\$2,999	\$5,509	Avg Daily Membership		Total Resident	Attending Resident	Attending Non-Resident	Total Attending		
Preschool Moderate Delay	\$0	\$0	03-04 Elem		574.195	574.195	0.060	574.255		
Preschool Severe Delay	\$0	\$1,033	03-04 HS		333.340	333.340	55.600	388.940		
Preschool Speech/Lang Delay	\$0	\$0	03-04 Total		907.535	907.535	55.660	963.195		
Speech/Language Impairment	\$0	\$0	04-05 Elem		572.955	572.955	0.000	572.955		
Traumatic Brain Injury	\$0	\$0	04-05 HS		330.110	330.110	44.320	374.430		
Visual Impairment	\$2,999	\$0	04-05 Total		903.065	903.065	44.320	947.385		
Subtotal	\$407,036	\$380,031	05-06 Elem		590.520	590.170	1.000	591.170		
Gifted	\$2,920	\$0	05-06 HS		315.865	315.865	46.690	362.555		
Bilingual Education	\$0	\$0	05-06 Total		906.385	906.035	47.690	953.725		
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$0	\$0	Admins	6.50	152.62	Managers	4.00	248.00		
Career Education	\$0	\$0	Teachers	64.50	15.38	Teacher Aides	13.00	76.31		
Total	\$409,956	\$380,031	Others	9.00	110.22	Others	45.59	21.76		

Miscellaneous Data as of 6/30/2006					
Bonds Outstanding	\$1,470,000				
Land & Improvements	\$3,174,384				
Building & Improvements	\$16,409,187				
Furniture, Equip, Vehicles	\$1,345,805				
Construction in Progress	\$0				
Fall 2005 Enrollment	992	Number of Schools	3		
Year End Teacher FTE					65.00
Year End Teacher Salaries					\$2,851,314
Superintendent's Salary					\$91,259

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$416,134	\$5,791,501	\$0	\$5,783,670	\$5,622,956	\$584,679
Clstrm St-CSF & Ins Imp Funds-IIF	\$247,581	\$374,475	\$0	\$735,621	\$466,738	\$155,318
Unrestricted Capital Outlay	\$213,113	\$36,312	\$0	\$82,186	\$46,607	\$202,818
Soft Capital Allocation	\$17,140	\$209,350	\$0	\$205,041	\$159,061	\$67,429
Deficiencies Correction	\$0	\$35	\$0	\$10,000	\$0	\$35
Building Renewal	\$537,610	\$367,444	\$0	\$686,713	\$187,101	\$717,953
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$4,372	\$106	\$0	\$3,500	\$0	\$4,478
Debt Service	\$463,957	\$517,457	\$0	\$871,913	\$478,819	\$502,595
School Plant	\$63,877	\$1,543	\$0	\$92,000	\$0	\$65,420
Federal Projects	\$33,738	\$816,966	(\$5,266)	\$838,593	\$747,880	\$97,558
State Projects	\$12,956	\$169,871	\$0	\$198,827	\$170,362	\$12,465
Food Services	\$26,380	\$372,766	\$0	\$475,000	\$364,343	\$34,803
Other	\$208,458	\$219,722	\$0	\$281,000	\$183,159	\$245,021
Total	\$2,245,316	\$8,877,549	(\$5,266)	\$10,264,063	\$8,427,026	\$2,690,572
Bond Building	\$74,040	\$2,368	\$0	\$85,000	\$76,407	\$1
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$26	\$2	\$5,456	\$25,000	\$5,456	\$28

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O, CSF, & IIF	\$2,458,916	\$102,122	\$3,604,938	\$0	\$6,165,976
Unrestricted Capital Outlay	\$4,837	\$1,086	\$30,389	\$0	\$36,312
Soft Capital Outlay	\$51,975	\$5,432	\$151,943	\$0	\$209,350
School Facilities	\$0	\$0	\$367,479	\$0	\$367,479
Adjacent Ways	\$106	\$0	\$0	\$0	\$106
Debt Service	\$517,457	\$0	\$0	\$0	\$517,457
Other: See Definitions for Description	\$221,265	\$0	\$169,871	\$1,189,732	\$1,580,868
Total By Source	\$3,254,556	\$108,640	\$4,324,620	\$1,189,732	\$8,877,549
Percentage Of Total Revenues	36.66%	1.22%	48.71%	13.40%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$7,356	\$7,736
Emotional Disability	\$22,067	\$23,206
Hearing Impairments	\$0	\$0
Other Health Impairments	\$7,356	\$7,736
Specific Learning Disability	\$213,303	\$211,715
Mild, Mod, Sev Mental Retardation	\$14,711	\$15,471
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$7,356	\$7,736
Preschool Moderate Delay	\$14,711	\$20,923
Preschool Severe Delay	\$7,356	\$7,736
Preschool Speech/Lang Delay	\$14,711	\$15,471
Speech/Language Impairment	\$65,523	\$68,906
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$374,448	\$386,636
Gifted	\$725	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$123,647	\$137,940
Career Education	\$0	\$0
Total	\$498,820	\$524,576

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary	\$0	4.9570	\$36,931,550
Secondary	\$0	1.9902	\$37,780,649
9-12	\$0	S.R.P.	\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	578.210	578.210	0.000	578.210
03-04 HS	229.430	229.430	155.910	385.340
03-04 Total	807.640	807.640	155.910	963.550
04-05 Elem	564.775	564.775	0.000	564.775
04-05 HS	269.950	269.950	149.530	419.480
04-05 Total	834.725	834.725	149.530	984.255
05-06 Elem	557.270	557.270	0.780	558.050
05-06 HS	251.000	251.000	133.310	384.310
05-06 Total	808.270	808.270	134.090	942.360

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	5.00	198.00	Managers	3.50	282.86
Teachers	58.00	17.07	Teacher Aides	17.00	58.24
Others	2.00	495.00	Others	53.50	18.50
Subtotal	65.00	15.23	Subtotal	74.00	13.38
Total FTE		139.00	Total Students Per Staff		7.12

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$3,099,649
Land & Improvements	\$389,704
Building & Improvements	\$12,505,799
Furniture, Equip, Vehicles	\$934,887
Construction in Progress	\$500,251

Fall 2005 Enrollment	990	Number of Schools	4
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Year End Teacher FTE	57.00
Year End Teacher Salaries	\$1,870,618
Superintendent's Salary	\$85,000

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$155,809	\$1,098,320	\$0	\$1,354,799	\$1,238,657	\$15,472
Clstrm St-CSF & Ins Imp Funds-IIF	\$0	\$44,568	\$0	\$98,999	\$82,036	(\$37,468)
Unrestricted Capital Outlay	\$91,749	\$20,058	\$0	\$71,915	\$52,090	\$59,717
Soft Capital Allocation	(\$9,509)	\$53,028	\$0	\$39,090	\$26,376	\$17,143
Deficiencies Correction	\$7,697	\$14,626	\$0	\$25,000	\$7,697	\$14,626
Building Renewal	\$50,052	\$149,547	\$0	\$132,248	\$84,009	\$115,590
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$124,030	\$137,951	\$4,978	\$90,957	\$91,200	\$175,759
State Projects	\$1,192	\$5,205	\$0	\$5,221	\$5,225	\$1,172
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$46,483	\$55,649	\$0	\$18,400	\$37,855	\$64,277
Total	\$467,503	\$1,578,952	\$4,978	\$1,836,629	\$1,625,145	\$426,288
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$4,323	\$5,000	\$4,323	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$755,896	\$11,837	\$375,155	\$0	\$1,142,888
Unrestricted Capital Outlay	\$4,446	\$516	\$15,096	\$0	\$20,058
Soft Capital Outlay	\$38,286	\$515	\$14,227	\$0	\$53,028
School Facilities	\$0	\$0	\$164,173	\$0	\$164,173
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$34,703	\$0	\$26,151	\$137,951	\$198,805
Total By Source	\$833,331	\$12,868	\$594,802	\$137,951	\$1,578,952
Percentage Of Total Revenues	52.78%	0.81%	37.67%	8.74%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$85,767	\$50,940	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$0	\$0	K-8			Primary	10.5605	\$8,417,588		
Multiple Disabilities	\$0	\$0	9-12			Secondary	0.0000	\$8,784,520		
Multiple Disabilities with SSI	\$0	\$0				S.R.P.		\$0		
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident	Attending Resident	Attending Non-Resident	Total Attending		
Preschool Moderate Delay	\$0	\$0	03-04 Elem		94.860	94.860	1.000	95.860		
Preschool Severe Delay	\$0	\$0	03-04 HS		32.770	32.770	0.000	32.770		
Preschool Speech/Lang Delay	\$0	\$0	03-04 Total		127.630	127.630	1.000	128.630		
Speech/Language Impairment	\$0	\$0	04-05 Elem		80.950	80.950	0.000	80.950		
Traumatic Brain Injury	\$0	\$0	04-05 HS		8.680	8.680	0.000	8.680		
Visual Impairment	\$0	\$0	04-05 Total		89.630	89.630	0.000	89.630		
Subtotal	\$85,767	\$50,940	05-06 Elem		74.490	74.490	0.000	74.490		
Gifted	\$0	\$0	05-06 HS		31.240	31.240	0.730	31.970		
Bilingual Education	\$0	\$0	05-06 Total		105.730	105.730	0.730	106.460		
Remedial Education	\$0	\$40,370	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$0	\$0	Admins	1.00	112.00	Managers	1.00	112.00		
Career Education	\$0	\$0	Teachers	12.84	8.72	Teacher Aides	3.50	32.00		
Total	\$85,767	\$91,310	Others	0.00	0.00	Others	6.60	16.97		

Miscellaneous Data as of 6/30/2006						
Bonds Outstanding		\$0				
Land & Improvements		\$172,616				
Building & Improvements		\$3,125,777				
Furniture, Equip, Vehicles		\$1,249,815				
Construction in Progress		\$0				
Fall 2005 Enrollment	112	Number of Schools	2			
				Year End Teacher FTE		11.00
				Year End Teacher Salaries		\$557,972
				Superintendent's Salary		\$65,000

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$46,387	\$1,105,696	\$0	\$1,051,772	\$1,028,011	\$124,072
Clstrm St-CSF & Ins Imp Funds-IIF	\$41,430	\$27,772	\$0	\$52,470	\$17,456	\$51,746
Unrestricted Capital Outlay	\$76,949	\$96,014	\$750	\$171,135	\$76,049	\$97,664
Soft Capital Allocation	\$13,697	\$6,605	\$0	\$19,147	\$3,037	\$17,265
Deficiencies Correction	\$5,644	\$104	\$0	\$5,542	\$0	\$5,748
Building Renewal	\$184,512	\$6,036	\$0	\$30,000	\$0	\$190,548
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$37,083	\$1,650	\$0	\$87,480	\$3,544	\$35,189
State Projects	\$1,504	\$1,793	\$0	\$2,761	\$1,685	\$1,612
Food Services	\$10,776	\$16,249	\$0	\$20,000	\$19,897	\$7,128
Other	\$29,312	\$12,414	\$0	\$17,530	\$9,693	\$32,033
Total	\$447,294	\$1,274,333	\$750	\$1,457,836	\$1,159,372	\$563,005
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$1,103,723	\$261	\$29,484	\$0	\$1,133,468
Unrestricted Capital Outlay	\$95,942	\$0	\$72	\$0	\$96,014
Soft Capital Outlay	\$6,587	\$0	\$18	\$0	\$6,605
School Facilities	\$0	\$0	\$6,140	\$0	\$6,140
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$12,414	\$0	\$1,793	\$17,899	\$32,106
Total By Source	\$1,218,666	\$261	\$37,507	\$17,899	\$1,274,333
Percentage Of Total Revenues	95.63%	0.02%	2.94%	1.40%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$48,138	\$35,906
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$2,911	\$2,172
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$10,833	\$8,080
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$61,881	\$46,158
Gifted	\$5,823	\$4,343
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$67,704	\$50,501

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	1	0
8	K-8	9	10	11	12	9-12	K-12	
0	1	0	0	0	0	0	1	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary		3.8508	\$35,969,290
Secondary	\$4,343	0.0000	\$36,073,411
9-12	\$0		\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	65.700	65.700	0.000	65.700
03-04 HS	7.000	0.000	0.000	0.000
03-04 Total	72.700	65.700	0.000	65.700
04-05 Elem	68.050	68.050	0.000	68.050
04-05 HS	7.230	0.000	0.000	0.000
04-05 Total	75.280	68.050	0.000	68.050
05-06 Elem	58.220	58.220	0.000	58.220
05-06 HS	6.000	0.000	0.000	0.000
05-06 Total	64.220	58.220	0.000	58.220

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	64.00	Managers	1.00	64.00
Teachers	8.00	8.00	Teacher Aides	2.73	23.44
Others	0.00	0.00	Others	3.80	16.84
Subtotal	9.00	7.11	Subtotal	7.53	8.50
Total FTE		16.53	Total Students Per Staff		3.87

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$0
Land & Improvements	\$0
Building & Improvements	\$0
Furniture, Equip, Vehicles	\$0
Construction in Progress	\$0

Fall 2005 Enrollment	64	Number of Schools	1
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Year End Teacher FTE	8.00
Year End Teacher Salaries	\$357,692
Superintendent's Salary	\$111,295

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$56,170	\$1,845,586	\$0	\$1,962,955	\$1,834,385	\$67,371
Clstrm St-CSF & Ins Imp Funds-IIF	\$0	\$0	\$0	\$0	\$0	\$0
Unrestricted Capital Outlay	\$11,001	\$107,990	\$0	\$250,136	\$99,282	\$19,709
Soft Capital Allocation	\$7,374	\$77,387	\$0	\$114,864	\$70,236	\$14,525
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$0	\$60,000	\$0	\$0	\$60,000	\$0
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$2,090	\$738	\$0	\$62,000	\$0	\$2,828
Total	\$76,635	\$2,091,701	\$0	\$2,389,955	\$2,063,903	\$104,433
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$125,936	\$71,319	\$1,648,331	\$0	\$1,845,586
Unrestricted Capital Outlay	\$7,724	\$4,158	\$96,108	\$0	\$107,990
Soft Capital Outlay	\$5,498	\$2,982	\$68,907	\$0	\$77,387
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$738	\$0	\$0	\$60,000	\$60,738
Total By Source	\$139,896	\$78,459	\$1,813,346	\$60,000	\$2,091,701
Percentage Of Total Revenues	6.69%	3.75%	86.69%	2.87%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$0	\$0	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$0	\$0	Primary			0.0500		\$263,022,461		
Multiple Disabilities	\$0	\$0	K-8			\$0		Secondary		
Multiple Disabilities with SSI	\$0	\$0	9-12			\$0		S.R.P.		
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident	Attending Resident	Attending Non-Resident	Total Attending		
Preschool Moderate Delay	\$0	\$0	03-04 Elem		0.000	0.000	0.000	0.000		
Preschool Severe Delay	\$0	\$0	03-04 HS		293.400	293.400	0.000	293.400		
Preschool Speech/Lang Delay	\$0	\$0	03-04 Total		293.400	293.400	0.000	293.400		
Speech/Language Impairment	\$0	\$0	04-05 Elem		0.000	0.000	0.000	0.000		
Traumatic Brain Injury	\$0	\$0	04-05 HS		473.700	473.700	0.000	473.700		
Visual Impairment	\$0	\$0	04-05 Total		473.700	473.700	0.000	473.700		
Subtotal	\$0	\$0	05-06 Elem		0.000	0.000	0.000	0.000		
Gifted	\$0	\$0	05-06 HS		457.705	457.705	0.000	457.705		
Bilingual Education	\$0	\$0	05-06 Total		457.705	457.705	0.000	457.705		
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$1,962,955	\$1,834,385	Admins	0.75	2,484.00	Managers	0.25	7,452.00		
Career Education	\$0	\$0	Teachers	0.00	0.00	Teacher Aides	0.00	0.00		
Total	\$1,962,955	\$1,834,385	Others	0.00	0.00	Others	0.60	3,105.00		

Miscellaneous Data as of 6/30/2006						
Bonds Outstanding		\$0				
Land & Improvements		\$0				
Building & Improvements		\$0				
Furniture, Equip, Vehicles		\$12,438				
Construction in Progress		\$0				
Fall 2005 Enrollment	1,863	Number of Schools	9			
				Year End Teacher FTE		0.00
				Year End Teacher Salaries		\$0
				Superintendent's Salary		\$52,500

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$93,142	\$382,907	\$0	\$517,084	\$475,397	\$652
Clstrm St-CSF & Ins Imp Funds-IIF	\$0	\$44,231	\$0	\$48,684	\$24,201	\$20,030
Unrestricted Capital Outlay	\$39,312	\$9,419	\$0	\$41,790	\$9,925	\$38,806
Soft Capital Allocation	\$15,904	\$8,908	\$0	\$21,735	\$9,408	\$15,404
Deficiencies Correction	\$0	\$792	\$0	\$0	\$792	\$0
Building Renewal	\$107,452	\$3,548	\$0	\$111,000	\$566	\$110,434
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$60,659	\$14,443	\$523	\$59,817	\$20,840	\$54,785
State Projects	\$4,786	\$4,786	\$0	\$4,786	\$4,668	\$4,904
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$2,500	\$1,832	\$0	\$2,600	\$0	\$4,332
Total	\$323,755	\$470,866	\$523	\$807,496	\$545,797	\$249,347
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$135,782	\$10,271	\$281,085	\$0	\$427,138
Unrestricted Capital Outlay	\$1,397	\$571	\$7,451	\$0	\$9,419
Soft Capital Outlay	\$936	\$571	\$7,401	\$0	\$8,908
School Facilities	\$0	\$0	\$4,340	\$0	\$4,340
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$1,832	\$0	\$4,786	\$14,443	\$21,061
Total By Source	\$139,947	\$11,413	\$305,063	\$14,443	\$470,866
Percentage Of Total Revenues	29.72%	2.42%	64.79%	3.07%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$8,686
Specific Learning Disability	\$43,515	\$22,463
Mild, Mod, Sev Mental Retardation	\$0	\$4,000
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$10,195	\$16,361
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$53,710	\$51,510
Gifted	\$1,500	\$897
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$55,210	\$52,407

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	1	0	1	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	2	0	0	0	0	0	2	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary		5.4872	\$2,475,250
Secondary	\$897	0.0000	\$2,582,966
9-12	\$0		\$0
S.R.P.			\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	53.025	52.315	0.500	52.815
03-04 HS	18.780	0.000	0.000	0.000
03-04 Total	71.805	52.315	0.500	52.815
04-05 Elem	51.680	50.680	1.000	51.680
04-05 HS	15.300	0.000	0.000	0.000
04-05 Total	66.980	50.680	1.000	51.680
05-06 Elem	51.235	49.235	1.000	50.235
05-06 HS	8.530	0.000	0.000	0.000
05-06 Total	59.765	49.235	1.000	50.235

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	0.25	212.00	Managers	0.00	0.00
Teachers	4.00	13.25	Teacher Aides	2.00	26.50
Others	0.00	0.00	Others	2.25	23.56
Subtotal	4.25	12.47	Subtotal	4.25	12.47
Total FTE		8.50	Total Students Per Staff		6.24

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$0
Land & Improvements	\$24,795
Building & Improvements	\$1,595,700
Furniture, Equip, Vehicles	\$152,000
Construction in Progress	\$0

Fall 2005 Enrollment	53	Number of Schools	1
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Year End Teacher FTE	0.00
Year End Teacher Salaries	\$0
Superintendent's Salary	\$0

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$18,139,886	\$17,163,619	\$0	\$18,139,886	\$17,441,728	\$17,861,777
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,918,720	\$1,591,802	\$0	\$2,037,684	\$1,590,901	\$1,919,621
Unrestricted Capital Outlay	\$740,050	\$417,358	\$0	\$1,240,247	\$426,652	\$730,756
Soft Capital Allocation	\$1,326,095	\$1,720,560	\$0	\$1,326,095	\$518,568	\$2,528,087
Deficiencies Correction	\$732,130	\$44,423	\$0	\$100,000	\$48,119	\$728,434
Building Renewal	\$937,051	\$546,737	\$0	\$1,466,110	\$1,091,737	\$392,051
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$16,542	\$2,313	\$0	\$18,744	\$0	\$18,855
Debt Service	\$1,585,091	\$594,684	\$0	\$2,012,944	\$1,003,972	\$1,175,803
School Plant	\$1,778	\$23,138	\$0	\$0	\$3,266	\$21,650
Federal Projects	\$155,163	\$4,302,624	\$0	\$7,798,811	\$4,659,771	(\$201,984)
State Projects	\$0	\$180,537	\$0	\$386,822	\$214,524	(\$33,987)
Food Services	\$0	\$1,399,270	\$0	\$1,400,900	\$1,237,466	\$161,804
Other	\$773,948	\$1,335,054	\$0	\$1,648,229	\$1,009,773	\$1,099,229
Total	\$26,326,454	\$29,322,119	\$0	\$37,576,472	\$29,246,477	\$26,402,096
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	(\$1,710)	\$674	\$0	\$1,000	\$0	(\$1,036)

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$1,412,610	\$548,803	\$16,794,008	\$0	\$18,755,421
Unrestricted Capital Outlay	\$413,224	\$0	\$4,134	\$0	\$417,358
Soft Capital Outlay	\$913,100	\$28,884	\$778,576	\$0	\$1,720,560
School Facilities	\$0	\$0	\$591,160	\$0	\$591,160
Adjacent Ways	\$2,313	\$0	\$0	\$0	\$2,313
Debt Service	\$594,684	\$0	\$0	\$0	\$594,684
Other: See Definitions for Description	\$998,014	\$0	\$540,715	\$5,701,894	\$7,240,623
Total By Source	\$4,333,945	\$577,687	\$18,708,593	\$5,701,894	\$29,322,119
Percentage Of Total Revenues	14.78%	1.97%	63.80%	19.45%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$26,000	\$25,000
Emotional Disability	\$12,500	\$10,925
Hearing Impairments	\$11,460	\$11,000
Other Health Impairments	\$57,300	\$53,064
Specific Learning Disability	\$1,055,881	\$1,019,180
Mild, Mod, Sev Mental Retardation	\$156,250	\$158,557
Multiple Disabilities	\$104,690	\$96,764
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$13,746	\$12,485
Preschool Moderate Delay	\$25,500	\$24,411
Preschool Severe Delay	\$8,340	\$7,804
Preschool Speech/Lang Delay	\$29,690	\$28,093
Speech/Language Impairment	\$162,360	\$160,828
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$23,960	\$22,800
Subtotal	\$1,687,677	\$1,630,911
Gifted	\$137,172	\$73,483
Bilingual Education	\$347,763	\$341,500
Remedial Education	\$0	\$0
Vocational Tech Ed	\$491,390	\$485,594
Career Education	\$0	\$0
Total	\$2,664,002	\$2,531,488

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	6	27	25	15	30	18	
8	K-8	9	10	11	12	9-12	K-12	
20	141	1	2	4	3	10	151	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary		5.3254	\$55,821,574
Secondary	\$66,758	0.8343	\$57,595,672
9-12	\$6,725	S.R.P.	\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	2,730.510	2,730.510	2.000	2,732.510
03-04 HS	1,168.255	1,168.255	11.980	1,180.235
03-04 Total	3,898.765	3,898.765	13.980	3,912.745
04-05 Elem	2,652.195	2,652.195	7.080	2,659.275
04-05 HS	1,209.703	1,209.703	14.280	1,223.983
04-05 Total	3,861.898	3,861.898	21.360	3,883.258
05-06 Elem	2,728.270	2,728.270	0.880	2,729.150
05-06 HS	1,249.400	1,249.400	7.850	1,257.250
05-06 Total	3,977.670	3,977.670	8.730	3,986.400

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	15.00	278.20	Managers	9.00	463.67
Teachers	186.10	22.42	Teacher Aides	106.70	39.11
Others	11.00	379.36	Others	124.70	33.46
Subtotal	212.10	19.67	Subtotal	240.40	17.36
Total FTE		452.50	Total Students Per Staff		9.22

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$1,086,950
Land & Improvements	\$1,270,593
Building & Improvements	\$37,883,430
Furniture, Equip, Vehicles	\$3,653,152
Construction in Progress	\$0

Fall 2005 Enrollment	4,173	Number of Schools	10
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Year End Teacher FTE	201.00
Year End Teacher Salaries	\$8,574,916
Superintendent's Salary	\$98,595

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$27,025	\$892,361	\$0	\$911,088	\$886,020	\$33,366
Clstrm St-CSF & Ins Imp Funds-IIF	\$9,189	\$101,855	\$0	\$103,615	\$60,552	\$50,492
Unrestricted Capital Outlay	\$124,162	\$15,925	\$0	\$35,670	\$25,020	\$115,067
Soft Capital Allocation	\$18,037	\$47,390	\$0	\$55,836	\$48,901	\$16,526
Deficiencies Correction	\$0	\$0	\$0	\$13,000	\$0	\$0
Building Renewal	(\$6,088)	\$22,312	\$0	\$25,000	\$13,259	\$2,965
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$61,927	\$230,880	\$92	\$302,100	\$236,413	\$56,486
State Projects	\$1,390	\$9,026	\$0	\$6,500	\$9,058	\$1,358
Food Services	\$23,957	\$94,777	\$0	\$100,000	\$114,633	\$4,101
Other	\$4,490	\$4,089	\$0	\$15,170	\$2,491	\$6,088
Total	\$264,089	\$1,418,615	\$92	\$1,567,979	\$1,396,347	\$286,449
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$5,887	\$246	\$403	\$10,000	\$5,800	\$736

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$112,874	\$27,420	\$853,922	\$0	\$994,216
Unrestricted Capital Outlay	\$3,931	\$481	\$11,513	\$0	\$15,925
Soft Capital Outlay	\$26,770	\$1,432	\$19,188	\$0	\$47,390
School Facilities	\$0	\$0	\$22,312	\$0	\$22,312
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$4,089	\$0	\$9,026	\$325,657	\$338,772
Total By Source	\$147,664	\$29,333	\$915,961	\$325,657	\$1,418,615
Percentage Of Total Revenues	10.41%	2.07%	64.57%	22.96%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$55,664	\$53,535
Mild, Mod, Sev Mental Retardation	\$6,640	\$6,380
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$12,000	\$11,536
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$74,304	\$71,451
Gifted	\$2,000	\$1,095
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$76,304	\$72,546

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary		2.3124	\$6,610,109
K-8	\$1,095	0.0000	\$7,209,715
9-12	\$0		\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	173.995	173.995	1.710	175.705
03-04 HS	0.000	0.000	0.000	0.000
03-04 Total	173.995	173.995	1.710	175.705
04-05 Elem	170.500	170.500	1.000	171.500
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	170.500	170.500	1.000	171.500
05-06 Elem	173.850	173.850	1.000	174.850
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	173.850	173.850	1.000	174.850

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	2.00	91.50	Managers	3.00	61.00
Teachers	11.00	16.64	Teacher Aides	3.00	61.00
Others	0.00	0.00	Others	7.75	23.61
Subtotal	13.00	14.08	Subtotal	13.75	13.31
Total FTE		26.75	Total Students Per Staff		6.84

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$0
Land & Improvements	\$21,779
Building & Improvements	\$1,852,140
Furniture, Equip, Vehicles	\$159,892
Construction in Progress	\$0

Fall 2005 Enrollment	183	Number of Schools	1
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Year End Teacher FTE	0.00
Year End Teacher Salaries	\$0
Superintendent's Salary	\$80,000

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,929	\$32,095	\$0	\$81,235	\$51,261	(\$16,237)
Clstrm St-CSF & Ins Imp Funds-IIF	\$0	\$0	\$0	\$0	\$0	\$0
Unrestricted Capital Outlay	\$32,769	\$5,312	\$0	\$1,363	\$16,194	\$21,887
Soft Capital Allocation	\$10,548	\$486	\$0	\$1,359	\$0	\$11,034
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$0	\$0	\$0	\$0	\$0	\$0
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$637	\$0	\$0	\$0	\$637
Total	\$46,246	\$38,530	\$0	\$83,957	\$67,455	\$17,321
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$39,360	\$15	(\$7,280)	\$0	\$32,095
Unrestricted Capital Outlay	\$5,312	\$0	\$0	\$0	\$5,312
Soft Capital Outlay	\$486	\$0	\$0	\$0	\$486
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$637	\$0	\$0	\$0	\$637
Total By Source	\$45,795	\$15	(\$7,280)	\$0	\$38,530
Percentage Of Total Revenues	118.86%	0.04%	-18.89%	0.00%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$0	\$0	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$0	\$0	Primary			2.0598		\$2,112,492		
Multiple Disabilities	\$0	\$0	K-8			Secondary		0.0000 \$2,160,830		
Multiple Disabilities with SSI	\$0	\$0	9-12			S.R.P.		\$0		
Orthopedic Impairment	\$500	\$0	Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending			
Preschool Moderate Delay	\$0	\$0	03-04 Elem	2.000	0.000	0.000	0.000			
Preschool Severe Delay	\$0	\$0	03-04 HS	3.000	0.000	0.000	0.000			
Preschool Speech/Lang Delay	\$0	\$0	03-04 Total	5.000	0.000	0.000	0.000			
Speech/Language Impairment	\$0	\$0	04-05 Elem	1.000	0.000	0.000	0.000			
Traumatic Brain Injury	\$0	\$0	04-05 HS	3.940	0.000	0.000	0.000			
Visual Impairment	\$0	\$0	04-05 Total	4.940	0.000	0.000	0.000			
Subtotal	\$500	\$0	05-06 Elem	1.000	0.000	0.000	0.000			
Gifted	\$0	\$0	05-06 HS	2.230	0.000	0.000	0.000			
Bilingual Education	\$0	\$0	05-06 Total	3.230	0.000	0.000	0.000			
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$0	\$0	Admins	0.00	0.00	Managers	0.00	0.00		
Career Education	\$0	\$0	Teachers	0.00	0.00	Teacher Aides	0.00	0.00		
Total	\$500	\$0	Others	0.00	0.00	Others	2.00	0.00		

Miscellaneous Data as of 6/30/2006					
Bonds Outstanding		\$0			
Land & Improvements		\$0			
Building & Improvements		\$0			
Furniture, Equip, Vehicles		\$35,000			
Construction in Progress		\$0			
Fall 2005 Enrollment	0	Number of Schools	0	Year End Teacher FTE	0.00
				Year End Teacher Salaries	\$0
				Superintendent's Salary	\$0

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$219,651	\$12,401,625	\$2,000,000	\$5,382,706	\$5,188,775	\$9,432,501
Clstrm St-CSF & Ins Imp Funds-IIF	\$221,193	\$378,763	\$0	\$854,742	\$406,366	\$193,590
Unrestricted Capital Outlay	\$2,636,360	\$108,008	\$0	\$30,743	\$34,698	\$2,709,670
Soft Capital Allocation	\$148,805	\$245,625	\$0	\$257,103	\$200,451	\$193,979
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$679,386	\$247,838	\$0	\$0	\$97,404	\$829,820
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$119,912	\$6,761	\$0	\$92,000	\$513	\$126,160
Federal Projects	\$17,092,125	\$7,574,327	\$286	\$14,351,815	\$8,268,782	\$16,397,956
State Projects	\$545	\$24,477	\$0	\$22,210	\$19,817	\$5,205
Food Services	\$24,474	\$224,498	\$0	\$260,000	\$212,833	\$36,139
Other	\$803,959	\$273,259	\$0	\$3,574,300	\$131,021	\$946,197
Total	\$21,946,410	\$21,485,181	\$2,000,286	\$24,825,619	\$14,560,660	\$30,871,217
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$5,165	\$0	\$0	\$1,665	\$3,500
Indirect Costs	\$26,429	\$1,107	\$0	\$10,000	\$2,346	\$25,190

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$31,142	\$177,633	\$5,101,658	\$7,469,955	\$12,780,388
Unrestricted Capital Outlay	\$108,008	\$0	\$0	\$0	\$108,008
Soft Capital Outlay	\$5,733	\$9,349	\$230,543	\$0	\$245,625
School Facilities	\$0	\$0	\$247,838	\$0	\$247,838
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$280,020	\$0	\$24,477	\$7,798,825	\$8,103,322
Total By Source	\$424,903	\$186,982	\$5,604,516	\$15,268,780	\$21,485,181
Percentage Of Total Revenues	1.98%	0.87%	26.09%	71.07%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$24,803	\$39,808
Emotional Disability	\$15,946	\$3,062
Hearing Impairments	\$7,127	\$0
Other Health Impairments	\$49,064	\$21,435
Specific Learning Disability	\$256,605	\$140,859
Mild, Mod, Sev Mental Retardation	\$18,650	\$15,311
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Moderate Delay	\$63,796	\$48,994
Preschool Severe Delay	\$19,139	\$0
Preschool Speech/Lang Delay	\$35,636	\$27,559
Speech/Language Impairment	\$120,285	\$153,108
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$611,051	\$450,136
Gifted	\$33,064	\$74,497
Bilingual Education	\$28,000	\$71,573
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$672,115	\$596,206

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	4	0	5	2	4	6
8	K-8	9	10	11	12	9-12	K-12
8	29	0	0	0	0	0	29

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary	\$74,497	0.0000	\$0
Secondary	\$0	0.0000	\$0
S.R.P.	\$0		\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	1,161.433	1,155.343	0.000	1,155.343
03-04 HS	0.000	0.000	0.000	0.000
03-04 Total	1,161.433	1,155.343	0.000	1,155.343
04-05 Elem	1,131.000	1,129.580	0.000	1,129.580
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	1,131.000	1,129.580	0.000	1,129.580
05-06 Elem	1,053.655	1,053.655	0.000	1,053.655
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	1,053.655	1,053.655	0.000	1,053.655

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	6.00	190.00	Managers	4.73	241.01
Teachers	80.00	14.25	Teacher Aides	30.46	37.43
Others	9.00	126.67	Others	56.04	20.34
Subtotal	95.00	12.00	Subtotal	91.23	12.50
Total FTE	186.23	Total Students Per Staff	6.12		

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$0
Land & Improvements	\$1,017,319
Building & Improvements	\$1,073,932
Furniture, Equip, Vehicles	\$2,016,618
Construction in Progress	\$0

Fall 2005 Enrollment	1,140	Number of Schools	3
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Year End Teacher FTE	80.00
Year End Teacher Salaries	\$3,790,181
Superintendent's Salary	\$98,000

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$119,112	\$449,088	\$0	\$580,834	\$549,961	\$18,239
Clstrm St-CSF & Ins Imp Funds-IIF	\$15,327	\$12,581	\$0	\$28,136	\$22,234	\$5,674
Unrestricted Capital Outlay	\$13,145	\$16,594	\$0	\$62,532	\$59,718	(\$29,979)
Soft Capital Allocation	\$22,433	\$7,604	\$0	\$15,953	\$12,888	\$17,149
Deficiencies Correction	\$3,614	\$76	\$0	\$1,500	\$530	\$3,160
Building Renewal	\$49,106	\$1,720	\$0	\$50,000	\$0	\$50,826
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$3,083	\$54,940	\$0	\$57,700	\$58,334	(\$311)
State Projects	\$3,292	\$2,054	\$0	\$4,750	\$2,209	\$3,137
Food Services	\$0	\$18,718	\$0	\$25,000	\$8,702	\$10,016
Other	\$12,414	\$9,685	\$0	\$2,450	\$14,846	\$7,253
Total	\$241,526	\$573,060	\$0	\$828,855	\$729,422	\$85,164
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$210,132	\$7,755	\$243,782	\$0	\$461,669
Unrestricted Capital Outlay	\$12,048	\$162	\$4,384	\$0	\$16,594
Soft Capital Outlay	\$3,058	\$162	\$4,384	\$0	\$7,604
School Facilities	\$0	\$0	\$1,796	\$0	\$1,796
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$9,685	\$0	\$2,054	\$73,658	\$85,397
Total By Source	\$234,923	\$8,079	\$256,400	\$73,658	\$573,060
Percentage Of Total Revenues	40.99%	1.41%	44.74%	12.85%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$18,224	\$21,000
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$12,000	\$11,000
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$5,000	\$6,056
Subtotal	\$35,224	\$38,056
Gifted	\$2,000	\$2,000
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$37,224	\$40,056

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	3	0	3	
8	K-8	9	10	11	12	9-12	K-12	
3	9	0	0	0	0	0	9	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary	\$2,000	7.5790	\$3,160,999
Secondary	\$0	0.0000	\$3,414,581
9-12	\$0	S.R.P.	\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	29.445	29.445	0.000	29.445
03-04 HS	26.310	0.000	0.000	0.000
03-04 Total	55.755	29.445	0.000	29.445
04-05 Elem	27.580	27.500	0.000	27.500
04-05 HS	19.320	0.000	0.000	0.000
04-05 Total	46.900	27.500	0.000	27.500
05-06 Elem	36.730	35.850	1.000	36.850
05-06 HS	21.300	0.000	0.000	0.000
05-06 Total	58.030	35.850	1.000	36.850

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	0.75	34.67	Managers	1.85	14.05
Teachers	3.00	8.67	Teacher Aides	1.50	17.33
Others	0.50	52.00	Others	2.30	11.30
Subtotal	4.25	6.12	Subtotal	5.65	4.60
Total FTE	9.90	Total Students Per Staff	2.63		

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$0
Land & Improvements	\$23,192
Building & Improvements	\$1,802,436
Furniture, Equip, Vehicles	\$2,133,350
Construction in Progress	\$0

Fall 2005 Enrollment	26	Number of Schools	1
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Year End Teacher FTE	3.00
Year End Teacher Salaries	\$135,076
Superintendent's Salary	\$32,000

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$49,326	\$1,761,476	\$27,922	\$2,030,494	\$2,007,091	(\$168,367)
Clstrm St-CSF & Ins Imp Funds-IIF	(\$6,458)	\$116,133	\$0	\$162,425	\$79,717	\$29,958
Unrestricted Capital Outlay	\$763	\$64,358	\$0	\$74,958	\$36,449	\$28,672
Soft Capital Allocation	\$5,774	\$19,520	\$0	\$74,676	\$23,423	\$1,871
Deficiencies Correction	\$1,191	\$19	\$0	\$1,191	\$0	\$1,210
Building Renewal	\$70,181	\$1,202	\$0	\$70,255	\$12,696	\$58,687
New School Facilities	\$55,092	\$1,028	\$0	\$54,878	\$25,418	\$30,702
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	(\$15,665)	\$305,452	\$0	\$307,457	\$284,847	\$4,940
State Projects	\$144	\$18,386	\$0	\$18,051	\$18,188	\$342
Food Services	\$21,981	\$108,954	\$0	\$122,883	\$122,883	\$8,052
Other	\$9,626	\$78,221	\$0	\$63,058	\$70,574	\$17,273
Total	\$191,955	\$2,474,749	\$27,922	\$2,980,326	\$2,681,286	\$13,340
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$91,484	\$66,424	\$1,719,701	\$0	\$1,877,609
Unrestricted Capital Outlay	\$9,594	\$0	\$54,764	\$0	\$64,358
Soft Capital Outlay	\$209	\$2,768	\$16,543	\$0	\$19,520
School Facilities	\$0	\$0	\$2,249	\$0	\$2,249
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$23,129	\$0	\$73,478	\$414,406	\$511,013
Total By Source	\$124,416	\$69,192	\$1,866,735	\$414,406	\$2,474,749
Percentage Of Total Revenues	5.03%	2.80%	75.43%	16.75%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$44,950	\$52,147
Mild, Mod, Sev Mental Retardation	\$18,335	\$20,148
Multiple Disabilities	\$38,707	\$46,222
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$101,992	\$118,517
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$101,992	\$118,517

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	1
8	K-8	9	10	11	12	9-12	K-12	
6	7	0	0	0	0	0	7	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary	\$0	3.7922	\$3,026,261
Secondary	\$0	0.0000	\$3,183,740
S.R.P.	\$0		\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	269.430	269.430	1.000	270.430
03-04 HS	107.350	0.000	0.000	0.000
03-04 Total	376.780	269.430	1.000	270.430
04-05 Elem	267.385	260.825	0.265	261.090
04-05 HS	101.350	0.000	0.000	0.000
04-05 Total	368.735	260.825	0.265	261.090
05-06 Elem	241.505	241.505	1.980	243.485
05-06 HS	95.600	0.000	0.000	0.000
05-06 Total	337.105	241.505	1.980	243.485

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	253.00	Managers	4.00	63.25
Teachers	17.00	14.88	Teacher Aides	6.00	42.17
Others	1.00	253.00	Others	7.25	34.90
Subtotal	19.00	13.32	Subtotal	17.25	14.67
Total FTE		36.25	Total Students Per Staff		6.98

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$0
Land & Improvements	\$0
Building & Improvements	\$0
Furniture, Equip, Vehicles	\$2,282
Construction in Progress	\$0

Fall 2005 Enrollment	253	Number of Schools	1
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Year End Teacher FTE	17.00
Year End Teacher Salaries	\$601,807
Superintendent's Salary	\$50,000

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$26,472)	\$9,698,835	\$0	\$9,130,407	\$9,043,761	\$628,602
Clstrm St-CSF & Ins Imp Funds-IIF	\$32,603	\$406,724	\$0	\$690,818	\$426,705	\$12,622
Unrestricted Capital Outlay	\$333,898	\$301,294	\$0	\$468,009	\$186,158	\$449,034
Soft Capital Allocation	\$91,804	\$436,151	\$0	\$428,223	\$368,117	\$159,838
Deficiencies Correction	\$0	\$25,100	\$0	\$0	\$0	\$25,100
Building Renewal	\$43,594	\$25,045	\$0	\$53,473	\$82,110	(\$13,471)
New School Facilities	\$146	\$3	\$0	\$2,509,815	\$0	\$149
Adjacent Ways	\$7,906	\$270	\$0	\$7,053	\$0	\$8,176
Debt Service	\$285,477	\$165,429	\$0	\$508,430	\$0	\$450,906
School Plant	\$26,123	\$1,314	\$0	\$31,000	\$0	\$27,437
Federal Projects	(\$24,913)	\$583,224	\$5,799	\$660,733	\$466,842	\$97,268
State Projects	\$0	\$29,811	\$0	\$34,690	\$30,508	(\$697)
Food Services	\$45,250	\$299,312	\$0	\$375,000	\$328,630	\$15,932
Other	\$125,301	\$90,186	\$0	\$412,500	\$79,175	\$136,312
Total	\$940,717	\$12,062,698	\$5,799	\$15,310,150	\$11,012,006	\$1,997,208
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$2,377	\$8,127	\$0	\$10,378	\$8,423	\$2,081
Indirect Costs	\$158	\$5,640	\$0	\$20,000	\$5,799	(\$1)

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$1,563,438	\$261,249	\$8,228,520	\$52,352	\$10,105,559
Unrestricted Capital Outlay	\$57,736	\$8,427	\$235,131	\$0	\$301,294
Soft Capital Outlay	\$89,208	\$11,237	\$335,706	\$0	\$436,151
School Facilities	\$0	\$0	\$50,148	\$0	\$50,148
Adjacent Ways	\$270	\$0	\$0	\$0	\$270
Debt Service	\$165,429	\$0	\$0	\$0	\$165,429
Other: See Definitions for Description	\$91,500	\$0	\$29,811	\$882,536	\$1,003,847
Total By Source	\$1,967,581	\$280,913	\$8,879,316	\$934,888	\$12,062,698
Percentage Of Total Revenues	16.31%	2.33%	73.61%	7.75%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$21,000	\$6,000
Emotional Disability	\$27,000	\$12,000
Hearing Impairments	\$12,000	\$5,000
Other Health Impairments	\$17,000	\$5,000
Specific Learning Disability	\$264,838	\$228,077
Mild, Mod, Sev Mental Retardation	\$42,000	\$30,000
Multiple Disabilities	\$47,000	\$40,000
Multiple Disabilities with SSI	\$12,500	\$12,500
Orthopedic Impairment	\$12,000	\$12,000
Preschool Moderate Delay	\$18,000	\$18,000
Preschool Severe Delay	\$15,500	\$16,000
Preschool Speech/Lang Delay	\$19,200	\$19,200
Speech/Language Impairment	\$98,500	\$98,500
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$8,892	\$0
Subtotal	\$615,430	\$502,277
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$615,430	\$502,277

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary	\$0	4.7285	\$46,681,197
Secondary	\$0	0.3276	\$48,235,371
S.R.P.	\$0		\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	1,081.890	1,075.410	0.000	1,075.410
03-04 HS	427.880	0.000	0.000	0.000
03-04 Total	1,509.770	1,075.410	0.000	1,075.410
04-05 Elem	1,075.035	1,069.765	0.000	1,069.765
04-05 HS	444.150	0.000	0.000	0.000
04-05 Total	1,519.185	1,069.765	0.000	1,069.765
05-06 Elem	1,057.495	1,052.815	0.000	1,052.815
05-06 HS	459.650	0.000	0.000	0.000
05-06 Total	1,517.145	1,052.815	0.000	1,052.815

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	5.81	190.53	Managers	2.88	384.38
Teachers	62.68	17.66	Teacher Aides	30.93	35.79
Others	6.39	173.24	Others	57.91	19.12
Subtotal	74.88	14.78	Subtotal	91.72	12.07
Total FTE	166.60	Total Students Per Staff	6.64		

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$210,000
Land & Improvements	\$672,447
Building & Improvements	\$156,922
Furniture, Equip, Vehicles	\$849,245
Construction in Progress	\$125,491

Fall 2005 Enrollment	1,107	Number of Schools	3
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Year End Teacher FTE	65.00
Year End Teacher Salaries	\$2,407,794
Superintendent's Salary	\$60,278

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$22,990	\$852,068	\$0	\$899,276	\$866,097	\$8,961
Clstrm St-CSF & Ins Imp Funds-IIF	\$16,101	\$43,546	\$0	\$52,640	\$49,756	\$9,891
Unrestricted Capital Outlay	\$117,476	\$4,297	\$0	\$16,047	\$12,115	\$109,658
Soft Capital Allocation	\$96,569	\$3,171	\$0	\$23,175	\$18,631	\$81,109
Deficiencies Correction	\$0	\$0	\$0	\$83	\$0	\$0
Building Renewal	\$112,923	\$0	\$0	\$112,923	\$12,133	\$100,790
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$23	\$1	\$0	\$0	\$0	\$24
Federal Projects	\$12,266	\$95,940	\$0	\$115,687	\$100,059	\$8,147
State Projects	\$1,352	\$2,414	\$0	\$2,479	\$2,736	\$1,030
Food Services	\$4,807	\$44,076	\$0	\$45,000	\$43,190	\$5,693
Other	\$12,473	\$14,137	\$0	\$13,329	\$2,440	\$24,170
Total	\$396,980	\$1,059,650	\$0	\$1,280,639	\$1,107,157	\$349,473
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$389,180	\$13,358	\$493,076	\$0	\$895,614
Unrestricted Capital Outlay	\$4,297	\$0	\$0	\$0	\$4,297
Soft Capital Outlay	\$3,171	\$0	\$0	\$0	\$3,171
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$14,138	\$0	\$2,414	\$140,016	\$156,568
Total By Source	\$410,786	\$13,358	\$495,490	\$140,016	\$1,059,650
Percentage Of Total Revenues	38.77%	1.26%	46.76%	13.21%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$8,772	\$0
Specific Learning Disability	\$50,769	\$28,988
Mild, Mod, Sev Mental Retardation	\$8,585	\$9,938
Multiple Disabilities	\$0	\$4,969
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$10,055	\$37,925
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$78,181	\$81,820
Gifted	\$4,641	\$1,002
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$82,822	\$82,822

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary	\$0	3.2393	\$14,762,537
Secondary	\$0	0.0000	\$15,331,960
9-12	\$0	S.R.P.	\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	120.305	117.970	0.000	117.970
03-04 HS	0.000	0.000	0.000	0.000
03-04 Total	120.305	117.970	0.000	117.970
04-05 Elem	106.825	106.825	0.000	106.825
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	106.825	106.825	0.000	106.825
05-06 Elem	114.940	114.940	0.000	114.940
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	114.940	114.940	0.000	114.940

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	121.00	Managers	2.50	48.40
Teachers	11.75	10.30	Teacher Aides	2.00	60.50
Others	0.00	0.00	Others	5.25	23.05
Subtotal	12.75	9.49	Subtotal	9.75	12.41
Total FTE		22.50	Total Students Per Staff		5.38

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$0
Land & Improvements	\$54,286
Building & Improvements	\$942,609
Furniture, Equip, Vehicles	\$182,550
Construction in Progress	\$0

Fall 2005 Enrollment	121	Number of Schools	1
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Year End Teacher FTE	0.00
Year End Teacher Salaries	\$0
Superintendent's Salary	\$65,000

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$134,098	\$909,449	\$0	\$1,061,288	\$948,310	\$95,237
Clstrm St-CSF & Ins Imp Funds-IIF	\$89,851	\$51,095	\$0	\$129,047	\$14,172	\$126,774
Unrestricted Capital Outlay	\$64,500	\$9,781	\$0	\$24,932	\$11,213	\$63,068
Soft Capital Allocation	\$131,270	\$25,392	\$0	\$157,368	\$25,283	\$131,379
Deficiencies Correction	\$295	\$6	\$0	\$650	\$0	\$301
Building Renewal	\$30,520	\$995	\$0	\$40,000	\$11,974	\$19,541
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$35,829	\$37,354	\$0	\$0	\$38,050	\$35,133
School Plant	\$535	\$5,019	\$0	\$7,500	\$1,759	\$3,795
Federal Projects	(\$16,398)	\$104,167	\$0	\$95,300	\$87,232	\$537
State Projects	\$321	\$2,956	\$0	\$2,950	\$2,700	\$577
Food Services	\$6,652	\$30,805	\$0	\$35,000	\$25,668	\$11,789
Other	\$2,838	\$4,069	\$0	\$9,100	\$162	\$6,745
Total	\$480,311	\$1,181,088	\$0	\$1,563,135	\$1,166,523	\$494,876
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$216,186	\$24,991	\$719,367	\$0	\$960,544
Unrestricted Capital Outlay	\$2,770	\$260	\$6,751	\$0	\$9,781
Soft Capital Outlay	\$4,359	\$781	\$20,252	\$0	\$25,392
School Facilities	\$0	\$0	\$1,001	\$0	\$1,001
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$37,354	\$0	\$0	\$0	\$37,354
Other: See Definitions for Description	\$9,088	\$0	\$2,956	\$134,972	\$147,016
Total By Source	\$269,757	\$26,032	\$750,327	\$134,972	\$1,181,088
Percentage Of Total Revenues	22.84%	2.20%	63.53%	11.43%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$4,500	\$2,850
Hearing Impairments	\$0	\$0
Other Health Impairments	\$2,500	\$1,158
Specific Learning Disability	\$14,400	\$12,745
Mild, Mod, Sev Mental Retardation	\$3,500	\$3,224
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$12,700	\$10,888
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$37,600	\$30,865
Gifted	\$10,900	\$8,544
Bilingual Education	\$1,050	\$265
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$640	\$411
Total	\$50,190	\$40,085

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	6	11	2	
8	K-8	9	10	11	12	9-12	K-12	
7	26	0	0	0	0	0	26	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary		5.0450	\$5,135,234
Secondary	\$10,888	0.7796	\$5,312,970
9-12	\$0	S.R.P.	\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	96.885	96.885	0.000	96.885
03-04 HS	51.600	0.000	0.000	0.000
03-04 Total	148.485	96.885	0.000	96.885
04-05 Elem	106.420	106.420	0.000	106.420
04-05 HS	43.320	0.000	0.000	0.000
04-05 Total	149.740	106.420	0.000	106.420
05-06 Elem	112.460	112.460	0.000	112.460
05-06 HS	45.690	0.000	0.000	0.000
05-06 Total	158.150	112.460	0.000	112.460

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	0.25	476.00	Managers	1.75	68.00
Teachers	6.25	19.04	Teacher Aides	3.25	36.62
Others	0.00	0.00	Others	5.00	23.80
Subtotal	6.50	18.31	Subtotal	10.00	11.90
Total FTE		16.50	Total Students Per Staff		7.21

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$0
Land & Improvements	\$257,091
Building & Improvements	\$1,307,265
Furniture, Equip, Vehicles	\$254,558
Construction in Progress	\$0

Fall 2005 Enrollment	119	Number of Schools	1
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Year End Teacher FTE	0.00
Year End Teacher Salaries	\$248,745
Superintendent's Salary	\$0

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$41,168	\$44,888	\$0	\$51,425	\$39,539	\$46,517
Clstrm St-CSF & Ins Imp Funds-IIF	\$0	\$0	\$0	\$0	\$0	\$0
Unrestricted Capital Outlay	\$24,356	\$4,024	\$0	\$41,583	\$0	\$28,380
Soft Capital Allocation	\$18,153	\$1,534	\$0	\$3,963	\$0	\$19,687
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$0	\$0	\$0	\$0	\$0	\$0
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$83,677	\$50,446	\$0	\$96,971	\$39,539	\$94,584
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$4,410	\$946	\$39,532	\$0	\$44,888
Unrestricted Capital Outlay	\$957	\$43	\$3,024	\$0	\$4,024
Soft Capital Outlay	\$658	\$12	\$864	\$0	\$1,534
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$0	\$0	\$0	\$0	\$0
Total By Source	\$6,025	\$1,001	\$43,420	\$0	\$50,446
Percentage Of Total Revenues	11.94%	1.98%	86.07%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	Tax Rates		Valuation
	Primary	1.0563	\$218,882
	Secondary	0.0000	\$226,530
9-12		\$0	
S.R.P.		\$0	

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	1.000	0.000	0.000	0.000
03-04 HS	6.000	0.000	0.000	0.000
03-04 Total	7.000	0.000	0.000	0.000
04-05 Elem	0.000	0.000	0.000	0.000
04-05 HS	2.000	0.000	0.000	0.000
04-05 Total	2.000	0.000	0.000	0.000
05-06 Elem	0.000	0.000	0.000	0.000
05-06 HS	1.000	0.000	0.000	0.000
05-06 Total	1.000	0.000	0.000	0.000

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	0.00	0.00	Managers	0.00	0.00
Teachers	0.00	0.00	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	1.00	0.00
Subtotal	0.00	0.00	Subtotal	1.00	0.00
Total FTE		1.00	Total Students Per Staff		0.00

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$0
Land & Improvements	\$10,000
Building & Improvements	\$18,920
Furniture, Equip, Vehicles	\$15,000
Construction in Progress	\$0

Fall 2005 Enrollment	0	Number of Schools	0
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Year End Teacher FTE	0.00
Year End Teacher Salaries	\$0
Superintendent's Salary	\$0

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$63,446	\$1,248,785	\$0	\$0	\$1,298,748	\$13,483
Clstrm St-CSF & Ins Imp Funds-IIF	\$37,859	\$51,627	\$0	\$1,200	\$64,659	\$24,827
Unrestricted Capital Outlay	(\$17,171)	\$64,452	\$0	\$0	\$57,917	(\$10,636)
Soft Capital Allocation	\$5,575	\$42,390	\$0	\$0	\$14,706	\$33,259
Deficiencies Correction	\$4	\$0	\$0	\$0	\$4	\$0
Building Renewal	\$76,815	\$61,990	\$0	\$0	\$56,485	\$82,320
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$8,157	\$210	\$0	\$0	\$0	\$8,367
Federal Projects	(\$25,639)	\$81,698	\$0	\$0	\$65,414	(\$9,355)
State Projects	\$5,726	\$5,822	\$0	\$0	\$1,972	\$9,576
Food Services	\$8,802	\$53,231	\$0	\$0	\$48,381	\$13,652
Other	\$33,113	\$48,666	\$0	\$0	\$32,671	\$49,108
Total	\$196,687	\$1,658,871	\$0	\$1,200	\$1,640,957	\$214,601
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$11,329	\$5,014	\$0	\$0	\$26,314	(\$9,971)
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$852,379	\$9,499	\$438,534	\$0	\$1,300,412
Unrestricted Capital Outlay	\$47,793	\$522	\$16,137	\$0	\$64,452
Soft Capital Outlay	\$25,178	\$418	\$16,794	\$0	\$42,390
School Facilities	\$0	\$0	\$61,990	\$0	\$61,990
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$48,876	\$0	\$5,822	\$134,929	\$189,627
Total By Source	\$974,226	\$10,439	\$539,277	\$134,929	\$1,658,871
Percentage Of Total Revenues	58.73%	0.63%	32.51%	8.13%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$16,800
Emotional Disability	\$0	\$4,600
Hearing Impairments	\$1,250	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$29,000	\$52,000
Mild, Mod, Sev Mental Retardation	\$12,000	\$0
Multiple Disabilities	\$10,000	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$12,000	\$32,426
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$64,250	\$105,826
Gifted	\$6,000	\$0
Bilingual Education	\$2,000	\$0
Remedial Education	\$17,000	\$13,800
Vocational Tech Ed	\$4,000	\$35,000
Career Education	\$0	\$0
Total	\$93,250	\$154,626

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	2	2	4	4	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary	\$0	9.4000	\$11,415,471
Secondary	\$0	0.0000	\$12,203,656
S.R.P.	\$0		\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	76.570	75.270	0.000	75.270
03-04 HS	37.660	37.660	0.000	37.660
03-04 Total	114.230	112.930	0.000	112.930
04-05 Elem	67.675	67.675	0.000	67.675
04-05 HS	34.540	34.540	0.000	34.540
04-05 Total	102.215	102.215	0.000	102.215
05-06 Elem	75.730	75.730	0.000	75.730
05-06 HS	41.850	41.850	0.000	41.850
05-06 Total	117.580	117.580	0.000	117.580

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	127.00	Managers	1.48	85.81
Teachers	15.10	8.41	Teacher Aides	2.40	52.92
Others	0.25	508.00	Others	7.80	16.28
Subtotal	16.35	7.77	Subtotal	11.68	10.87
Total FTE		28.03	Total Students Per Staff		4.53

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$0
Land & Improvements	\$300,000
Building & Improvements	\$1,854,605
Furniture, Equip, Vehicles	\$940,558
Construction in Progress	\$0

Fall 2005 Enrollment	127	Number of Schools	1
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Year End Teacher FTE	0.00
Year End Teacher Salaries	\$1,415,000
Superintendent's Salary	\$75,000

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,201,144	\$31,287,959	\$0	\$33,399,494	\$33,417,054	\$72,049
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,715,898	\$2,355,751	\$0	\$4,056,019	\$3,057,739	\$1,013,910
Unrestricted Capital Outlay	\$1,902,331	\$180,818	\$0	\$1,059,608	\$595,603	\$1,487,546
Soft Capital Allocation	\$1,376,192	\$1,463,770	\$0	\$2,381,227	\$1,546,297	\$1,293,665
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$804,230	\$491,563	\$0	\$1,266,391	\$591,452	\$704,341
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$339,690	\$12,916	\$0	\$350,000	\$30,960	\$321,646
Debt Service	\$2,928,215	\$3,404,896	\$0	\$3,339,170	\$3,055,247	\$3,277,864
School Plant	\$1,070,649	\$35,644	\$0	\$1,071,500	\$952,331	\$153,962
Federal Projects	\$812,061	\$3,217,487	(\$87,406)	\$3,675,632	\$3,327,812	\$614,330
State Projects	\$134,010	\$523,617	\$0	\$613,581	\$409,927	\$247,700
Food Services	\$87,990	\$1,878,072	\$0	\$1,900,000	\$1,968,268	(\$2,206)
Other	\$1,311,150	\$2,113,710	\$0	\$1,140,000	\$2,015,034	\$1,409,826
Total	\$14,683,560	\$46,966,203	(\$87,406)	\$54,252,622	\$50,967,724	\$10,594,633
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$2,668	\$26,681	\$0	\$25,000	\$24,611	\$4,738
Indirect Costs	\$115,194	\$4,006	\$87,406	\$115,000	\$42,952	\$163,654

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$11,544,616	\$605,494	\$20,714,743	\$778,857	\$33,643,710
Unrestricted Capital Outlay	\$180,818	\$0	\$0	\$0	\$180,818
Soft Capital Outlay	\$36,335	\$45,575	\$1,381,860	\$0	\$1,463,770
School Facilities	\$0	\$0	\$491,563	\$0	\$491,563
Adjacent Ways	\$12,916	\$0	\$0	\$0	\$12,916
Debt Service	\$3,404,896	\$0	\$0	\$0	\$3,404,896
Other: See Definitions for Description	\$2,149,354	\$0	\$523,617	\$5,095,559	\$7,768,530
Total By Source	\$17,328,935	\$651,069	\$23,111,783	\$5,874,416	\$46,966,203
Percentage Of Total Revenues	36.90%	1.39%	49.21%	12.51%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$129,120	\$153,363
Emotional Disability	\$172,472	\$203,103
Hearing Impairments	\$8,608	\$8,290
Other Health Impairments	\$98,992	\$116,058
Specific Learning Disability	\$1,872,240	\$2,213,406
Mild, Mod, Sev Mental Retardation	\$301,280	\$356,466
Multiple Disabilities	\$73,169	\$87,044
Multiple Disabilities with SSI	\$17,216	\$20,725
Orthopedic Impairment	\$94,688	\$111,914
Preschool Moderate Delay	\$181,999	\$215,538
Preschool Severe Delay	\$142,032	\$169,943
Preschool Speech/Lang Delay	\$25,824	\$29,015
Speech/Language Impairment	\$331,399	\$393,771
Traumatic Brain Injury	\$17,216	\$20,725
Visual Impairment	\$38,736	\$45,594
Subtotal	\$3,504,992	\$4,144,955
Gifted	\$41,576	\$48,432
Bilingual Education	\$360,163	\$345,163
Remedial Education	\$30,000	\$0
Vocational Tech Ed	\$1,114,964	\$882,024
Career Education	\$0	\$0
Total	\$5,051,695	\$5,420,574

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	2	9	58	4	12	38
8	K-8	9	10	11	12	9-12	K-12
27	150	0	41	76	57	174	324

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary		2.0932	\$271,268,276
Secondary		1.1407	\$0
K-8	\$22,279		
9-12	\$26,153		
S.R.P.			\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	3,861.045	3,861.045	27.785	3,888.830
03-04 HS	2,206.168	2,206.168	379.880	2,586.048
03-04 Total	6,067.213	6,067.213	407.665	6,474.878
04-05 Elem	3,825.270	3,825.270	22.065	3,847.335
04-05 HS	2,202.370	2,202.370	391.310	2,593.680
04-05 Total	6,027.640	6,027.640	413.375	6,441.015
05-06 Elem	3,884.065	3,884.065	21.115	3,905.180
05-06 HS	2,292.910	2,292.910	419.150	2,712.060
05-06 Total	6,176.975	6,176.975	440.265	6,617.240

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	19.50	355.28	Managers	11.36	609.86
Teachers	381.10	18.18	Teacher Aides	107.39	64.51
Others	33.20	208.67	Others	226.44	30.60
Subtotal	433.80	15.97	Subtotal	345.19	20.07
Total FTE	778.99	Total Students Per Staff	8.89		

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$26,985,000
Land & Improvements	\$5,257,896
Building & Improvements	\$62,899,985
Furniture, Equip, Vehicles	\$5,752,415
Construction in Progress	\$0

Fall 2005 Enrollment	6,928	Number of Schools	9
Year End Teacher FTE			431.00
Year End Teacher Salaries			\$14,094,298
Superintendent's Salary			\$107,746

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$300,498	\$2,930,549	\$0	\$2,819,254	\$2,813,982	\$417,064
Clstrm St-CSF & Ins Imp Funds-IIF	\$29,911	\$209,945	\$0	\$246,544	\$203,715	\$36,141
Unrestricted Capital Outlay	(\$3,444)	\$91,665	\$0	\$143,075	\$41,062	\$47,159
Soft Capital Allocation	\$41,858	\$98,589	\$0	\$114,418	\$114,223	\$26,224
Deficiencies Correction	\$0	\$29,116	\$0	\$21,626	\$21,626	\$7,490
Building Renewal	\$0	\$60,649	\$0	\$54,916	\$688	\$59,961
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$5,268	\$19,875	\$0	\$26,695	\$0	\$25,143
Debt Service	\$29,934	\$256,558	\$0	\$235,000	\$228,279	\$58,213
School Plant	\$0	\$5	\$0	\$0	\$0	\$5
Federal Projects	\$2,174	\$559,025	\$0	\$540,782	\$558,477	\$2,722
State Projects	\$0	\$20,081	\$0	\$20,003	\$20,003	\$78
Food Services	\$13,695	\$105,361	\$0	\$162,000	\$116,224	\$2,832
Other	\$29,214	\$186,123	\$0	\$191,886	\$151,361	\$63,976
Total	\$449,108	\$4,567,541	\$0	\$4,576,198	\$4,269,640	\$747,009
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$13,425	\$306,390	\$0	\$321,000	\$311,382	\$8,433
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$883,121	\$60,420	\$2,196,953	\$0	\$3,140,494
Unrestricted Capital Outlay	\$91,665	\$0	\$0	\$0	\$91,665
Soft Capital Outlay	\$1,572	\$0	\$97,017	\$0	\$98,589
School Facilities	\$0	\$0	\$89,765	\$0	\$89,765
Adjacent Ways	\$19,875	\$0	\$0	\$0	\$19,875
Debt Service	\$256,558	\$0	\$0	\$0	\$256,558
Other: See Definitions for Description	\$186,128	\$0	\$20,081	\$664,386	\$870,595
Total By Source	\$1,438,919	\$60,420	\$2,403,816	\$664,386	\$4,567,541
Percentage Of Total Revenues	31.50%	1.32%	52.63%	14.55%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$240,061	\$162,404
Mild, Mod, Sev Mental Retardation	\$6,100	\$67,900
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$18,950	\$25,000
Orthopedic Impairment	\$7,200	\$7,200
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$2,600	\$3,550
Preschool Speech/Lang Delay	\$20,200	\$22,100
Speech/Language Impairment	\$39,900	\$42,000
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$335,011	\$330,154
Gifted	\$0	\$1,000
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$63,700	\$65,200
Career Education	\$0	\$0
Total	\$398,711	\$396,354

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
1	1	0	2	1	0	3	4	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary	\$400	4.4146	\$17,365,955
Secondary	\$600	2.5485	\$17,514,096
S.R.P.			\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	283.395	283.395	0.500	283.895
03-04 HS	144.900	144.900	2.000	146.900
03-04 Total	428.295	428.295	2.500	430.795
04-05 Elem	280.950	280.950	0.000	280.950
04-05 HS	152.740	152.740	0.000	152.740
04-05 Total	433.690	433.690	0.000	433.690
05-06 Elem	321.775	321.775	0.000	321.775
05-06 HS	173.370	173.370	0.000	173.370
05-06 Total	495.145	495.145	0.000	495.145

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	2.00	263.50	Managers	2.00	263.50
Teachers	30.56	17.24	Teacher Aides	13.00	40.54
Others	2.25	234.22	Others	21.75	24.23
Subtotal	34.81	15.14	Subtotal	36.75	14.34
Total FTE	71.56	Total Students Per Staff	7.36		

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$0
Land & Improvements	\$0
Building & Improvements	\$8,643,888
Furniture, Equip, Vehicles	\$1,985,677
Construction in Progress	\$0

Fall 2005 Enrollment	527	Number of Schools	2
Year End Teacher FTE			0.00
Year End Teacher Salaries			\$0
Superintendent's Salary			\$63,000

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$36,690)	\$4,916,353	\$2,314	\$4,699,793	\$4,673,871	\$208,106
Clstrm St-CSF & Ins Imp Funds-IIF	\$68,370	\$409,008	\$0	\$523,220	\$361,791	\$115,587
Unrestricted Capital Outlay	\$116,505	\$6,884	\$0	\$119,976	\$60,414	\$62,975
Soft Capital Allocation	\$245,734	\$51,423	\$2,460	\$218,030	\$103,039	\$196,578
Deficiencies Correction	\$1,940	\$33,655	\$0	\$0	\$33,645	\$1,950
Building Renewal	\$167,020	\$68,358	\$0	\$214,850	\$194,587	\$40,791
New School Facilities	\$1,365	\$639,187	\$0	\$504,797	\$556,813	\$83,739
Adjacent Ways	\$300,374	\$161,382	\$0	\$340,000	\$197,668	\$264,088
Debt Service	\$252,987	\$248,144	\$0	\$236,475	\$232,579	\$268,552
School Plant	\$6,836	\$102	\$0	\$6,884	\$0	\$6,938
Federal Projects	\$104,968	\$753,583	(\$201)	\$1,039,682	\$667,517	\$190,833
State Projects	\$5,825	\$142,767	\$0	\$195,047	\$142,068	\$6,524
Food Services	\$78,944	\$301,864	\$0	\$311,003	\$344,039	\$36,769
Other	\$369,642	\$282,505	\$17,796	\$265,945	\$209,652	\$460,291
Total	\$1,683,820	\$8,015,215	\$22,369	\$8,675,702	\$7,777,683	\$1,943,721
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$32,495	\$65,623	\$0	\$70,422	\$56,471	\$41,647
Indirect Costs	\$14,373	\$708	\$0	\$20,197	\$2,298	\$12,783

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$1,315,084	\$121,900	\$3,877,056	\$11,321	\$5,325,361
Unrestricted Capital Outlay	\$6,884	\$0	\$0	\$0	\$6,884
Soft Capital Outlay	\$51,423	\$0	\$0	\$0	\$51,423
School Facilities	\$0	\$0	\$741,200	\$0	\$741,200
Adjacent Ways	\$161,382	\$0	\$0	\$0	\$161,382
Debt Service	\$248,144	\$0	\$0	\$0	\$248,144
Other: See Definitions for Description	\$282,607	\$0	\$142,767	\$1,055,447	\$1,480,821
Total By Source	\$2,065,524	\$121,900	\$4,761,023	\$1,066,768	\$8,015,215
Percentage Of Total Revenues	25.77%	1.52%	59.40%	13.31%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$9,017	\$9,054
Emotional Disability	\$22,543	\$22,636
Hearing Impairments	\$0	\$0
Other Health Impairments	\$40,578	\$40,744
Specific Learning Disability	\$392,256	\$393,862
Mild, Mod, Sev Mental Retardation	\$45,087	\$45,272
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$4,509	\$4,527
Preschool Moderate Delay	\$13,526	\$13,581
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$31,561	\$31,690
Speech/Language Impairment	\$112,717	\$113,179
Traumatic Brain Injury	\$4,509	\$4,527
Visual Impairment	\$0	\$0
Subtotal	\$676,303	\$679,072
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$676,303	\$679,072

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary	\$0	4.4734	\$36,192,608
Secondary	\$0	0.6342	\$37,286,289
9-12	\$0	S.R.P.	\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	604.970	604.970	0.000	604.970
03-04 HS	302.160	302.160	15.470	317.630
03-04 Total	907.130	907.130	15.470	922.600
04-05 Elem	582.770	582.770	0.000	582.770
04-05 HS	324.350	324.350	17.420	341.770
04-05 Total	907.120	907.120	17.420	924.540
05-06 Elem	540.190	540.190	0.000	540.190
05-06 HS	311.030	311.030	17.410	328.440
05-06 Total	851.220	851.220	17.410	868.630

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	6.25	146.08	Managers	2.00	456.50
Teachers	54.00	16.91	Teacher Aides	16.52	55.27
Others	9.30	98.17	Others	35.46	25.75
Subtotal	69.55	13.13	Subtotal	53.98	16.91
Total FTE		123.53	Total Students Per Staff		7.39

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$225,000
Land & Improvements	\$842,847
Building & Improvements	\$12,867,593
Furniture, Equip, Vehicles	\$948,418
Construction in Progress	\$0

Fall 2005 Enrollment	913	Number of Schools	3
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Year End Teacher FTE	55.00
Year End Teacher Salaries	\$1,811,646
Superintendent's Salary	\$84,525

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$163,393	\$1,510,844	\$0	\$1,561,326	\$1,498,331	\$175,906
Clstrm St-CSF & Ins Imp Funds-IIF	\$41,764	\$95,828	\$0	\$125,608	\$124,745	\$12,847
Unrestricted Capital Outlay	\$186,696	\$91,865	\$0	\$270,379	\$93,663	\$184,898
Soft Capital Allocation	\$24,819	\$61,579	\$0	\$70,110	\$48,860	\$37,538
Deficiencies Correction	\$26	\$0	\$0	\$0	\$26	\$0
Building Renewal	\$64,636	\$128,628	\$0	\$128,000	\$23,854	\$169,410
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$124,837	\$135,068	\$0	\$115,000	\$112,077	\$147,828
School Plant	\$4,640	\$167	\$0	\$0	\$0	\$4,807
Federal Projects	\$25,290	\$123,557	\$0	\$134,400	\$124,653	\$24,194
State Projects	\$26	\$7,149	\$0	\$12,000	\$7,095	\$80
Food Services	\$7,638	\$56,026	\$0	\$95,000	\$61,953	\$1,711
Other	\$173,255	\$187,964	\$0	\$246,210	\$187,814	\$173,405
Total	\$817,020	\$2,398,675	\$0	\$2,758,033	\$2,283,071	\$932,624
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$42,817	\$95,760	\$0	\$92,740	\$84,918	\$53,659
Indirect Costs	\$14,018	\$4,854	\$0	\$48,407	\$14,555	\$4,317

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$632,914	\$27,210	\$946,548	\$0	\$1,606,672
Unrestricted Capital Outlay	\$43,091	\$1,512	\$47,262	\$0	\$91,865
Soft Capital Outlay	\$12,806	\$1,511	\$47,262	\$0	\$61,579
School Facilities	\$0	\$0	\$128,628	\$0	\$128,628
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$135,068	\$0	\$0	\$0	\$135,068
Other: See Definitions for Description	\$188,131	\$0	\$7,149	\$179,583	\$374,863
Total By Source	\$1,012,010	\$30,233	\$1,176,849	\$179,583	\$2,398,675
Percentage Of Total Revenues	42.19%	1.26%	49.06%	7.49%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$16,000	\$16,000	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	2	3	5	5
Specific Learning Disability	\$75,000	\$69,446	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$0	\$0	Primary			1.0167		\$27,159,133		
Multiple Disabilities	\$0	\$0	K-8			0.8176		\$28,804,500		
Multiple Disabilities with SSI	\$0	\$0	9-12			\$1,400		\$0		
Orthopedic Impairment	\$4,000	\$4,000	Avg Daily Membership		Total Resident	Attending Resident	Attending Non-Resident	Total Attending		
Preschool Moderate Delay	\$0	\$0	03-04 Elem		0.000	0.000	0.000	0.000		
Preschool Severe Delay	\$0	\$0	03-04 HS		175.390	175.390	34.310	209.700		
Preschool Speech/Lang Delay	\$0	\$0	03-04 Total		175.390	175.390	34.310	209.700		
Speech/Language Impairment	\$5,000	\$5,000	04-05 Elem		0.000	0.000	0.000	0.000		
Traumatic Brain Injury	\$0	\$0	04-05 HS		174.440	174.440	25.390	199.830		
Visual Impairment	\$0	\$0	04-05 Total		174.440	174.440	25.390	199.830		
Subtotal	\$100,000	\$94,446	05-06 Elem		0.000	0.000	0.000	0.000		
Gifted	\$1,400	\$1,400	05-06 HS		163.950	163.950	24.170	188.120		
Bilingual Education	\$0	\$0	05-06 Total		163.950	163.950	24.170	188.120		
Remedial Education	\$8,000	\$12,549	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$112,165	\$127,576	Admins	1.25	154.40	Managers	2.00	96.50		
Career Education	\$0	\$0	Teachers	13.00	14.85	Teacher Aides	6.25	30.88		
Total	\$221,565	\$235,971	Others	1.75	110.29	Others	10.25	18.83		

Miscellaneous Data as of 6/30/2006						
Bonds Outstanding		\$830,000				
Land & Improvements		\$252,162				
Building & Improvements		\$2,970,908				
Furniture, Equip, Vehicles		\$659,589				
Construction in Progress		\$18,064				
Fall 2005 Enrollment	193	Number of Schools	1			
				Year End Teacher FTE		14.00
				Year End Teacher Salaries		\$506,747
				Superintendent's Salary		\$60,000

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$146,440	\$7,065,832	\$0	\$7,126,992	\$6,870,571	\$341,701
Clstrm St-CSF & Ins Imp Funds-IIF	\$96,291	\$590,865	\$0	\$811,904	\$529,465	\$157,691
Unrestricted Capital Outlay	\$468,384	\$234,021	\$0	\$281,461	\$260,042	\$442,363
Soft Capital Allocation	\$299,865	\$374,870	\$0	\$389,977	\$253,526	\$421,209
Deficiencies Correction	\$6	\$0	\$0	\$6	\$6	\$0
Building Renewal	\$166,891	\$242,995	\$0	\$406,423	\$113,443	\$296,443
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$1,121	\$35	\$0	\$4,186	\$0	\$1,156
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$399	\$5	\$0	\$403	\$404	\$0
Federal Projects	\$37,359	\$1,522,447	\$0	\$1,542,611	\$1,465,570	\$94,236
State Projects	\$2,931	\$162,789	\$0	\$165,600	\$160,901	\$4,819
Food Services	\$27,405	\$528,771	\$0	\$493,790	\$513,166	\$43,010
Other	\$234,993	\$486,063	\$0	\$565,213	\$478,352	\$242,704
Total	\$1,482,085	\$11,208,693	\$0	\$11,788,566	\$10,645,446	\$2,045,332
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$2,350,486	\$163,323	\$5,142,888	\$0	\$7,656,697
Unrestricted Capital Outlay	\$34,754	\$7,179	\$192,088	\$0	\$234,021
Soft Capital Outlay	\$112,085	\$8,974	\$253,811	\$0	\$374,870
School Facilities	\$0	\$0	\$242,995	\$0	\$242,995
Adjacent Ways	\$35	\$0	\$0	\$0	\$35
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$486,068	\$0	\$162,789	\$2,051,218	\$2,700,075
Total By Source	\$2,983,428	\$179,476	\$5,994,571	\$2,051,218	\$11,208,693
Percentage Of Total Revenues	26.62%	1.60%	53.48%	18.30%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$21,060	\$20,867
Emotional Disability	\$20,945	\$20,781
Hearing Impairments	\$7,657	\$7,611
Other Health Impairments	\$9,060	\$8,980
Specific Learning Disability	\$257,311	\$254,932
Mild, Mod, Sev Mental Retardation	\$70,046	\$69,441
Multiple Disabilities	\$22,400	\$22,234
Multiple Disabilities with SSI	\$6,818	\$6,756
Orthopedic Impairment	\$7,300	\$7,269
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$5,000	\$4,960
Preschool Speech/Lang Delay	\$22,910	\$22,663
Speech/Language Impairment	\$169,107	\$167,532
Traumatic Brain Injury	\$3,196	\$3,164
Visual Impairment	\$3,832	\$3,763
Subtotal	\$626,642	\$620,953
Gifted	\$0	\$0
Bilingual Education	\$13,462	\$52,862
Remedial Education	\$0	\$0
Vocational Tech Ed	\$222,992	\$181,375
Career Education	\$0	\$0
Total	\$863,096	\$855,190

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	1	6	5	
8	K-8	9	10	11	12	9-12	K-12	
4	16	5	10	14	15	44	60	

Gifted Program Actual Expenditures	Tax Rates		Valuation
	Primary	4.4181	\$47,562,591
	Secondary	1.2088	\$48,866,720
K-8		\$0	
9-12		\$0	
S.R.P.		\$0	

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	893.010	893.010	0.335	893.345
03-04 HS	447.670	447.670	15.060	462.730
03-04 Total	1,340.680	1,340.680	15.395	1,356.075
04-05 Elem	898.975	898.975	0.000	898.975
04-05 HS	450.470	450.470	16.070	466.540
04-05 Total	1,349.445	1,349.445	16.070	1,365.515
05-06 Elem	879.530	879.110	0.000	879.110
05-06 HS	446.400	446.400	6.000	452.400
05-06 Total	1,325.930	1,325.510	6.000	1,331.510

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	5.75	242.09	Managers	1.00	1,392.00
Teachers	92.82	15.00	Teacher Aides	42.62	32.66
Others	3.80	366.32	Others	51.26	27.16
Subtotal	102.37	13.60	Subtotal	94.88	14.67
Total FTE		197.25	Total Students Per Staff		7.06

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$0
Land & Improvements	\$1,864,633
Building & Improvements	\$9,403,195
Furniture, Equip, Vehicles	\$3,837,070
Construction in Progress	\$0

Fall 2005 Enrollment	1,392	Number of Schools	4
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Year End Teacher FTE	90.00
Year End Teacher Salaries	\$3,728,313
Superintendent's Salary	\$70,035

See data definitions beginning on page I-1

County Totals

Cochise

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance					
				Budget	Actual						
Maintenance & Operations (M&O)	\$24,434,454	\$109,125,811	\$2,030,236	\$104,707,994	\$103,957,551	\$31,632,949					
Clstrm St-CSF & Ins Imp Funds-IIF	\$4,895,664	\$7,345,680	\$0	\$11,520,373	\$8,192,670	\$4,048,674					
Unrestricted Capital Outlay	\$7,840,246	\$2,058,894	\$750	\$4,775,048	\$2,374,260	\$7,525,630					
Soft Capital Allocation	\$4,041,965	\$5,214,753	\$2,460	\$6,228,080	\$3,801,914	\$5,457,264					
Deficiencies Correction	\$757,394	\$148,039	\$0	\$182,597	\$117,292	\$788,141					
Building Renewal	\$3,503,587	\$2,313,967	\$0	\$5,138,916	\$2,613,993	\$3,203,561					
New School Facilities	\$735,989	\$888,056	\$0	\$3,069,490	\$679,635	\$944,410					
Adjacent Ways	\$685,603	\$451,389	\$0	\$1,050,178	\$310,107	\$826,885					
Debt Service	\$6,313,472	\$5,926,497	\$0	\$7,888,132	\$5,711,611	\$6,528,358					
School Plant	\$1,467,600	\$78,548	\$0	\$1,458,024	\$964,887	\$581,261					
Federal Projects	\$18,542,129	\$21,230,644	(\$80,045)	\$32,593,721	\$22,046,248	\$17,646,480					
State Projects	\$225,140	\$1,443,677	\$0	\$1,836,464	\$1,350,224	\$318,593					
Food Services	\$394,862	\$5,769,942	\$0	\$6,083,714	\$5,769,611	\$395,193					
Other	\$4,546,951	\$5,961,166	\$17,349	\$9,005,024	\$5,114,772	\$5,410,694					
Total	\$78,385,056	\$167,957,062	\$1,970,750	\$195,537,754	\$163,004,775	\$85,308,093					
Bond Building	\$74,040	\$2,368	\$0	\$85,000	\$76,407	\$1					
Intergovernmental Agreements	\$107,715	\$512,887	\$0	\$519,540	\$513,784	\$106,818					
Indirect Costs	\$194,495	\$20,726	\$97,588	\$307,604	\$91,434	\$221,375					
Revenues Received By Source		Local	County	State	Federal	Total Rev					
M&O , CSF, & IIF		\$28,904,819	\$2,415,072	\$76,802,455	\$8,349,145	\$116,471,491					
Unrestricted Capital Outlay		\$1,189,625	\$29,344	\$839,925	\$0	\$2,058,894					
Soft Capital Outlay		\$1,493,628	\$126,108	\$3,595,017	\$0	\$5,214,753					
School Facilities		\$0	\$0	\$3,350,062	\$0	\$3,350,062					
Adjacent Ways		\$451,389	\$0	\$0	\$0	\$451,389					
Debt Service		\$5,926,497	\$0	\$0	\$0	\$5,926,497					
Other: See Definitions for Description		\$5,596,368	\$0	\$1,887,023	\$27,000,586	\$34,483,977					
Total By Source		\$43,562,326	\$2,570,523	\$86,474,482	\$35,349,731	\$167,957,062					
Percentage Of Total Revenues		25.94%	1.53%	51.49%	21.05%	100.00%					
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts								
Autism	\$254,356	\$294,628	KG	1	2	3	4	5	6	7	
Emotional Disability	\$303,103	\$308,293	2	0	16	41	91	33	72	83	
Hearing Impairments	\$53,102	\$31,901	8	K-8	9	10	11	12	9-12	K-12	
Other Health Impairments	\$293,522	\$265,761	79	417	10	63	105	86	264	681	
Specific Learning Disability	\$5,433,536	\$5,411,453	Gifted Program Actual Expenditures			Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$711,352	\$811,361	K-8			Primary	4.2806	\$953,896,987			
Multiple Disabilities	\$298,877	\$303,537	\$183,457			Secondary	0.5189	\$433,108,154			
Multiple Disabilities with SSI	\$55,484	\$64,981	9-12			S.R.P.		\$0			
Orthopedic Impairment	\$154,298	\$172,640	Avg Daily Membership		Total Resident	Attending Resident	Attending Non-Resident	Total Attending			
Preschool Moderate Delay	\$321,732	\$345,647	03-04 Elem	12,799.668	12,779.753	38.190	12,817.943				
Preschool Severe Delay	\$199,967	\$211,026	03-04 HS	6,019.063	5,371.143	670.210	6,041.353				
Preschool Speech/Lang Delay	\$201,732	\$197,791	03-04 Total	18,818.730	18,150.895	708.400	18,859.295				
Speech/Language Impairment	\$1,201,024	\$1,337,040	04-05 Elem	12,580.000	12,564.670	31.410	12,596.080				
Traumatic Brain Injury	\$24,921	\$28,416	04-05 HS	6,267.663	5,631.053	658.320	6,289.373				
Visual Impairment	\$83,419	\$78,213	04-05 Total	18,847.663	18,195.723	689.730	18,885.453				
Subtotal	\$9,590,423	\$9,862,688	05-06 Elem	12,598.270	12,588.940	28.755	12,617.695				
Gifted	\$250,020	\$216,993	05-06 HS	6,374.720	5,734.720	655.310	6,390.030				
Bilingual Education	\$752,474	\$811,978	05-06 Total	18,972.990	18,323.660	684.065	19,007.725				
Remedial Education	\$55,000	\$66,719	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff			
Vocational Tech Ed	\$4,095,813	\$3,749,094	Admins	84.06	253.70	Managers	61.95	344.25			
Career Education	\$640	\$411	Teachers	1,115.70	19.11	Teacher Aides	412.05	51.76			
Total	\$14,744,371	\$14,707,883	Others	90.44	235.80	Others	739.50	28.84			
Miscellaneous Data as of 6/30/2006			Subtotal	1,290.20	16.53	Subtotal	1,213.50	17.57			
Bonds Outstanding		\$33,906,599	Total FTE		2,503.70	Total Students Per Staff		8.52			
Land & Improvements		\$15,605,744	Year End Teacher FTE				1,102.00				
Building & Improvements		\$177,314,291	Year End Teacher Salaries				\$43,060,050				
Furniture, Equip, Vehicles		\$27,120,319	Superintendent's Salary				\$1,349,233				
Construction in Progress		\$643,806									
Fall 2005 Enrollment	21,326	Number of Schools	63								

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$42,332	\$1,929,645	\$0	\$1,931,925	\$1,906,790	\$65,187
Clstrm St-CSF & Ins Imp Funds-IIF	\$0	\$0	\$0	\$0	\$0	\$0
Unrestricted Capital Outlay	\$10,661	\$2,997	\$0	\$991,615	\$2,247	\$11,411
Soft Capital Allocation	\$272	\$64,302	\$0	\$64,404	\$64,404	\$170
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$0	\$0	\$0	\$0	\$0	\$0
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$53,265	\$1,996,944	\$0	\$2,987,944	\$1,973,441	\$76,768
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$560,105	\$259,488	\$1,110,052	\$0	\$1,929,645
Unrestricted Capital Outlay	\$871	\$403	\$1,723	\$0	\$2,997
Soft Capital Outlay	\$18,665	\$8,647	\$36,990	\$0	\$64,302
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$0	\$0	\$0	\$0	\$0
Total By Source	\$579,641	\$268,538	\$1,148,765	\$0	\$1,996,944
Percentage Of Total Revenues	29.03%	13.45%	57.53%	0.00%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
			KG	1	2	3	4	5	6	7
Autism	\$0	\$0	0	0	0	0	0	0	0	0
Emotional Disability	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Hearing Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Other Health Impairments	\$0	\$0								
Specific Learning Disability	\$0	\$0								
Mild, Mod, Sev Mental Retardation	\$0	\$0								
Multiple Disabilities	\$0	\$0								
Multiple Disabilities with SSI	\$0	\$0								
Orthopedic Impairment	\$0	\$0								
Preschool Moderate Delay	\$0	\$0								
Preschool Severe Delay	\$0	\$0								
Preschool Speech/Lang Delay	\$0	\$0								
Speech/Language Impairment	\$0	\$0								
Traumatic Brain Injury	\$0	\$0								
Visual Impairment	\$0	\$0								
Subtotal	\$0	\$0								
Gifted	\$0	\$0								
Bilingual Education	\$0	\$0								
Remedial Education	\$0	\$0								
Vocational Tech Ed	\$0	\$0								
Career Education	\$0	\$0								
Total	\$0	\$0								

Gifted Program Actual Expenditures	Tax Rates		Valuation
	Primary	Secondary	S.R.P.
K-8	\$0	0.0500	\$1,119,205,188
9-12	\$0	0.0000	\$0
			\$29,560,216

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	0.000	0.000	0.000	0.000
03-04 HS	304.395	304.395	0.000	304.395
03-04 Total	304.395	304.395	0.000	304.395
04-05 Elem	0.000	0.000	0.000	0.000
04-05 HS	285.030	285.030	0.000	285.030
04-05 Total	285.030	285.030	0.000	285.030
05-06 Elem	0.000	0.000	0.000	0.000
05-06 HS	702.575	702.575	0.000	702.575
05-06 Total	702.575	702.575	0.000	702.575

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	0.00	0.00	Managers	1.00	2,873.00
Teachers	0.00	0.00	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	0.00	0.00
Subtotal	0.00	0.00	Subtotal	1.00	2,873.00
Total FTE		1.00	Total Students Per Staff		2,873.00

Miscellaneous Data as of 6/30/2006					
Bonds Outstanding		\$0			
Land & Improvements		\$0			
Building & Improvements		\$0			
Furniture, Equip, Vehicles		\$0			
Construction in Progress		\$0			
Fall 2005 Enrollment	2,873	Number of Schools	7	Year End Teacher FTE	0.00
				Year End Teacher Salaries	\$0
				Superintendent's Salary	\$0

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance					
				Budget	Actual						
Maintenance & Operations (M&O)	\$33,456	\$378,603	\$0	\$399,670	\$381,289	\$30,770					
Clstrm St-CSF & Ins Imp Funds-IIF	\$0	\$0	\$0	\$0	\$0	\$0					
Unrestricted Capital Outlay	\$22,892	\$21,797	\$0	\$30,356	\$12,343	\$32,346					
Soft Capital Allocation	\$4,379	\$16,927	\$0	\$15,877	\$7,809	\$13,497					
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0					
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0					
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0					
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0					
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0					
School Plant	\$39,293	\$1,613	\$0	\$0	\$0	\$40,906					
Federal Projects	\$31,160	\$21,462	\$0	\$10,000	\$0	\$52,622					
State Projects	\$0	\$0	\$0	\$0	\$0	\$0					
Food Services	\$0	\$0	\$0	\$0	\$0	\$0					
Other	\$2,835	\$207	\$0	\$3,000	\$554	\$2,488					
Total	\$134,015	\$440,609	\$0	\$458,903	\$401,995	\$172,629					
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0					
Intergovernmental Agreements	\$0	\$4,512	\$0	\$0	\$0	\$4,512					
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0					
Revenues Received By Source		Local	County	State	Federal	Total Rev					
M&O , CSF, & IIF		\$299,878	\$0	\$78,684	\$41	\$378,603					
Unrestricted Capital Outlay		\$17,474	\$0	\$4,323	\$0	\$21,797					
Soft Capital Outlay		\$13,468	\$0	\$3,459	\$0	\$16,927					
School Facilities		\$0	\$0	\$0	\$0	\$0					
Adjacent Ways		\$0	\$0	\$0	\$0	\$0					
Debt Service		\$0	\$0	\$0	\$0	\$0					
Other: See Definitions for Description		\$1,820	\$0	\$0	\$21,462	\$23,282					
Total By Source		\$332,640	\$0	\$86,466	\$21,503	\$440,609					
Percentage Of Total Revenues		75.50%	0.00%	19.62%	4.88%	100.00%					
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts								
Autism	\$0	\$0	KG	1	2	3	4	5	6	7	
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0	
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12	
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0	
Specific Learning Disability	\$0	\$0	Gifted Program Actual Expenditures			Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$0	\$0	K-8			Primary	1.9659	\$36,144,072			
Multiple Disabilities	\$0	\$0	9-12			Secondary	0.0000	\$39,268,399			
Multiple Disabilities with SSI	\$0	\$0				S.R.P.		\$412,041			
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident	Attending Resident	Attending Non-Resident	Total Attending			
Preschool Moderate Delay	\$0	\$0	03-04 Elem		20.615	0.000	0.000	0.000			
Preschool Severe Delay	\$0	\$0	03-04 HS		16.020	0.000	0.000	0.000			
Preschool Speech/Lang Delay	\$0	\$0	03-04 Total		36.635	0.000	0.000	0.000			
Speech/Language Impairment	\$0	\$0	04-05 Elem		30.855	0.000	0.000	0.000			
Traumatic Brain Injury	\$0	\$0	04-05 HS		12.660	0.000	0.000	0.000			
Visual Impairment	\$0	\$0	04-05 Total		43.515	0.000	0.000	0.000			
Subtotal	\$0	\$0	05-06 Elem		25.410	0.000	0.000	0.000			
Gifted	\$0	\$0	05-06 HS		13.760	0.000	0.000	0.000			
Bilingual Education	\$0	\$0	05-06 Total		39.170	0.000	0.000	0.000			
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff			
Vocational Tech Ed	\$0	\$0	Admins	0.00	0.00	Managers	0.00	0.00			
Career Education	\$0	\$0	Teachers	0.00	0.00	Teacher Aides	0.00	0.00			
Total	\$0	\$0	Others	0.00	0.00	Others	4.25	0.00			
Miscellaneous Data as of 6/30/2006			Subtotal		0.00	0.00	Subtotal	4.25	0.00		
Bonds Outstanding		\$0	Total FTE		4.25	Total Students Per Staff		0.00			
Land & Improvements		\$137,160	Year End Teacher FTE								0.00
Building & Improvements		\$59,035	Year End Teacher Salaries								\$0
Furniture, Equip, Vehicles		\$293,622	Superintendent's Salary								\$0
Construction in Progress		\$0	Fall 2005 Enrollment	0	Number of Schools	0					

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$61,972	\$699,109	\$0	\$697,630	\$678,691	\$82,390
Clstrm St-CSF & Ins Imp Funds-IIF	\$21,835	\$54,907	\$0	\$49,954	\$38,768	\$37,974
Unrestricted Capital Outlay	\$25,418	\$41,556	\$0	\$61,499	\$33,862	\$33,112
Soft Capital Allocation	\$31,028	\$537	\$0	\$29,937	\$14,431	\$17,134
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$292,712	\$331,683	\$0	\$625,000	\$592,352	\$32,043
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$2,327	\$49	\$0	\$2,000	\$0	\$2,376
Federal Projects	\$89,407	\$121,623	\$0	\$217,718	\$159,692	\$51,338
State Projects	\$2,351	\$83,870	\$0	\$85,500	\$64,643	\$21,578
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$6,853	\$33,973	\$0	\$39,900	\$19,237	\$21,589
Total	\$533,903	\$1,367,307	\$0	\$1,809,138	\$1,601,676	\$299,534
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$636	\$36,668	\$0	\$40,000	\$17,373	\$19,931
Indirect Costs	\$0	\$0	\$0	\$500	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$1,275	\$69,315	\$683,426	\$0	\$754,016
Unrestricted Capital Outlay	\$461	\$0	\$41,095	\$0	\$41,556
Soft Capital Outlay	\$537	\$0	\$0	\$0	\$537
School Facilities	\$0	\$0	\$331,683	\$0	\$331,683
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$34,022	\$0	\$83,870	\$121,623	\$239,515
Total By Source	\$36,295	\$69,315	\$1,140,074	\$121,623	\$1,367,307
Percentage Of Total Revenues	2.65%	5.07%	83.38%	8.90%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$32,500	\$31,786
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$32,500	\$31,786
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$32,500	\$31,786

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary	\$0	0.0000	\$0
Secondary	\$0	0.0000	\$0
9-12	\$0	S.R.P.	\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	3.100	3.100	0.000	3.100
03-04 HS	52.790	52.790	0.000	52.790
03-04 Total	55.890	55.890	0.000	55.890
04-05 Elem	2.830	2.830	0.000	2.830
04-05 HS	87.350	87.350	0.000	87.350
04-05 Total	90.180	90.180	0.000	90.180
05-06 Elem	1.910	1.910	0.000	1.910
05-06 HS	124.165	124.165	0.000	124.165
05-06 Total	126.075	126.075	0.000	126.075

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.75	71.43	Managers	0.00	0.00
Teachers	7.05	17.73	Teacher Aides	0.66	189.39
Others	1.00	125.00	Others	2.04	61.27
Subtotal	9.80	12.76	Subtotal	2.70	46.30
Total FTE		12.50	Total Students Per Staff		10.00

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$0
Land & Improvements	\$791,122
Building & Improvements	\$4,025,655
Furniture, Equip, Vehicles	\$79,480
Construction in Progress	\$0

Fall 2005 Enrollment	125	Number of Schools	4
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Year End Teacher FTE	8.00
Year End Teacher Salaries	\$285,447
Superintendent's Salary	\$0

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,698,504	\$62,045,368	\$0	\$62,193,128	\$60,784,767	\$3,959,105
Clstrm St-CSF & Ins Imp Funds-IIF	\$575,331	\$5,007,126	\$0	\$5,740,106	\$5,035,185	\$547,272
Unrestricted Capital Outlay	\$1,561,395	\$106,078	\$0	\$1,911,960	\$1,609,455	\$58,018
Soft Capital Allocation	\$1,967,003	\$3,673,709	\$0	\$5,166,054	\$3,329,739	\$2,310,973
Deficiencies Correction	\$5,270	\$0	\$0	\$0	\$0	\$5,270
Building Renewal	\$50,390	\$1,409,581	\$0	\$1,454,048	\$1,054,707	\$405,264
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$756,055	\$133,472	\$0	\$800,000	\$632,355	\$257,172
Debt Service	\$891,032	\$10,956,051	\$0	\$13,000,000	\$10,950,302	\$896,781
School Plant	\$138,474	\$34,586	\$0	\$164,501	\$70,436	\$102,624
Federal Projects	\$2,398,949	\$9,617,452	(\$202,197)	\$12,468,644	\$8,338,846	\$3,475,358
State Projects	\$64,562	\$396,988	\$0	\$656,164	\$390,130	\$71,420
Food Services	\$210,123	\$2,413,913	\$0	\$1,918,237	\$2,378,438	\$245,597
Other	\$3,220,164	\$3,801,534	\$0	\$5,999,186	\$4,396,705	\$2,624,993
Total	\$14,537,252	\$99,595,858	(\$202,197)	\$111,472,028	\$98,971,065	\$14,959,847
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$23,197	\$1,059,923	\$0	\$928,326	\$477,918	\$605,202
Indirect Costs	\$289,143	\$194,197	\$0	\$419,581	\$0	\$483,340

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$33,677,626	\$2,387,348	\$30,693,564	\$293,956	\$67,052,494
Unrestricted Capital Outlay	\$83,110	\$0	\$22,968	\$0	\$106,078
Soft Capital Outlay	\$3,022,994	\$211,818	\$438,897	\$0	\$3,673,709
School Facilities	\$0	\$0	\$1,409,581	\$0	\$1,409,581
Adjacent Ways	\$133,472	\$0	\$0	\$0	\$133,472
Debt Service	\$10,956,051	\$0	\$0	\$0	\$10,956,051
Other: See Definitions for Description	\$3,633,136	\$0	\$599,972	\$12,031,365	\$16,264,473
Total By Source	\$51,506,389	\$2,599,166	\$33,164,982	\$12,325,321	\$99,595,858
Percentage Of Total Revenues	51.72%	2.61%	33.30%	12.38%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$66,551	\$592,553
Hearing Impairments	\$0	\$0
Other Health Impairments	\$329,774	\$292,872
Specific Learning Disability	\$6,703,274	\$3,519,001
Mild, Mod, Sev Mental Retardation	\$123,734	\$960,347
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$57,936	\$488,119
Orthopedic Impairment	\$21,107	\$158,923
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$89,489	\$1,068,187
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$8,615	\$40,866
Subtotal	\$7,400,480	\$7,120,868
Gifted	\$285,092	\$251,031
Bilingual Education	\$8,300	\$8,300
Remedial Education	\$0	\$0
Vocational Tech Ed	\$1,195,438	\$1,313,552
Career Education	\$18,000	\$12,000
Total	\$8,907,310	\$8,705,751

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
4	22	18	23	68	146	186	0	
8	K-8	9	10	11	12	9-12	K-12	
0	467	0	0	0	0	0	467	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary		4.3027	\$845,202,755
Secondary	\$236,884	1.7759	\$881,539,456
9-12	\$14,147		\$90,718

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	6,950.503	6,950.503	37.040	6,987.543
03-04 HS	3,775.470	3,775.470	64.710	3,840.180
03-04 Total	10,725.973	10,725.973	101.750	10,827.723
04-05 Elem	6,929.610	6,929.610	41.755	6,971.365
04-05 HS	3,802.460	3,802.460	60.480	3,862.940
04-05 Total	10,732.070	10,732.070	102.235	10,834.305
05-06 Elem	6,950.420	6,926.355	56.300	6,982.655
05-06 HS	3,728.923	3,728.923	53.710	3,782.633
05-06 Total	10,679.343	10,655.278	110.010	10,765.288

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	40.75	275.39	Managers	25.51	439.91
Teachers	678.83	16.53	Teacher Aides	155.10	72.35
Others	68.00	165.03	Others	429.45	26.13
Subtotal	787.58	14.25	Subtotal	610.06	18.39
Total FTE	1,397.64	Total Students Per Staff	8.03		

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$24,248,050
Land & Improvements	\$11,932,808
Building & Improvements	\$140,397,392
Furniture, Equip, Vehicles	\$15,420,323
Construction in Progress	\$807,445

Fall 2005 Enrollment	11,222	Number of Schools	20
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Year End Teacher FTE	788.00
Year End Teacher Salaries	\$24,010,374
Superintendent's Salary	\$117,875

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$332,292	\$1,971,679	\$0	\$1,888,284	\$1,885,785	\$418,186
Clstrm St-CSF & Ins Imp Funds-IIF	\$84,088	\$208,834	\$0	\$312,945	\$191,056	\$101,866
Unrestricted Capital Outlay	\$156,154	\$15,073	\$43,287	\$168,376	\$160,743	\$53,771
Soft Capital Allocation	\$90,309	\$96,533	\$0	\$157,807	\$138,176	\$48,666
Deficiencies Correction	\$1,390	\$171	\$0	\$45,353	\$0	\$1,561
Building Renewal	\$8,104	\$71,789	\$0	\$149,126	\$20,395	\$59,498
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$10	\$316	\$0	\$1,000	\$0	\$326
School Plant	\$15,439	\$668	\$0	\$14,121	\$0	\$16,107
Federal Projects	\$452,204	\$529,833	(\$3,172)	\$591,866	\$692,534	\$286,331
State Projects	\$12,321	\$145,057	\$0	\$26,424	\$129,424	\$27,954
Food Services	\$0	\$0	\$0	\$154,623	\$0	\$0
Other	\$80,228	\$139,846	\$0	\$119,158	\$106,939	\$113,135
Total	\$1,232,539	\$3,179,799	\$40,115	\$3,629,083	\$3,325,052	\$1,127,401
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$3,654	\$0	\$0
Indirect Costs	(\$4,289)	\$0	\$4,289	\$10,934	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$496,021	\$144,720	\$1,380,637	\$159,135	\$2,180,513
Unrestricted Capital Outlay	\$1,417	\$1,573	\$12,083	\$0	\$15,073
Soft Capital Outlay	\$943	\$11,008	\$84,582	\$0	\$96,533
School Facilities	\$0	\$0	\$71,960	\$0	\$71,960
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$316	\$0	\$0	\$0	\$316
Other: See Definitions for Description	\$140,514	\$0	\$145,057	\$529,833	\$815,404
Total By Source	\$639,211	\$157,301	\$1,694,319	\$688,968	\$3,179,799
Percentage Of Total Revenues	20.10%	4.95%	53.28%	21.67%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$5,673	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$8,791	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$1,576	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$3,178	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$22,398	\$0	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$24,568	\$47,032	Primary			3.5854		\$14,272,427		
Multiple Disabilities	\$26,743	\$64,085	K-8	\$0			Secondary		0.0000 \$14,272,427	
Multiple Disabilities with SSI	\$22,545	\$0	9-12	\$0			S.R.P.		\$0	
Orthopedic Impairment	\$25,876	\$0	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident	
Preschool Moderate Delay	\$2,599	\$0	03-04 Elem		231.245		231.245		0.000	
Preschool Severe Delay	\$5,367	\$8,605	03-04 HS		114.930		114.930		0.000	
Preschool Speech/Lang Delay	\$4,356	\$0	03-04 Total		346.175		346.175		0.000	
Speech/Language Impairment	\$6,134	\$1,298	04-05 Elem		223.200		223.200		0.000	
Traumatic Brain Injury	\$3,561	\$0	04-05 HS		124.890		124.890		0.000	
Visual Impairment	\$0	\$0	04-05 Total		348.090		348.090		0.000	
Subtotal	\$163,365	\$121,020	05-06 Elem		225.000		225.000		0.000	
Gifted	\$2,456	\$0	05-06 HS		118.790		118.790		0.000	
Bilingual Education	\$2,311	\$0	05-06 Total		343.790		343.790		0.000	
Remedial Education	\$231	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$117,654	\$55,441	Admins		3.00		128.33		Managers	
Career Education	\$556	\$0	Teachers		25.25		15.25		Teacher Aides	
Total	\$286,573	\$176,461	Others		1.80		213.89		Others	
Miscellaneous Data as of 6/30/2006			Subtotal		30.05		12.81		Subtotal	
Bonds Outstanding	\$0	\$0	Total FTE		51.58		Total Students Per Staff		7.46	
Land & Improvements	\$0	\$0	Year End Teacher FTE				0.00			
Building & Improvements	\$0	\$0	Year End Teacher Salaries				\$0			
Furniture, Equip, Vehicles	\$0	\$0	Superintendent's Salary				\$70,000			
Construction in Progress	\$0	\$0	Fall 2005 Enrollment		385		Number of Schools		3	

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$501,240	\$2,798,958	\$0	\$2,530,428	\$2,600,438	\$699,760
Clstrm St-CSF & Ins Imp Funds-IIF	\$26,581	\$182,075	\$0	\$166,269	\$160,243	\$48,413
Unrestricted Capital Outlay	\$161,058	\$220,604	\$0	\$557,558	\$264,069	\$117,593
Soft Capital Allocation	\$271,711	\$5,842	\$0	\$151,213	\$76,466	\$201,087
Deficiencies Correction	(\$2,518)	\$459	\$0	\$0	\$0	(\$2,059)
Building Renewal	\$12,506	\$139,345	\$0	\$24,000	\$23,762	\$128,089
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$40,791	\$439,753	\$0	\$440,695	\$441,062	\$39,482
School Plant	\$6,496	\$162	\$0	\$0	\$7,069	(\$411)
Federal Projects	\$76,825	\$218,950	\$0	\$189,909	\$247,015	\$48,760
State Projects	\$14,178	\$9,432	\$0	\$13,754	\$21,939	\$1,671
Food Services	(\$9,274)	\$76,330	\$0	\$85,000	\$80,098	(\$13,042)
Other	\$162,961	\$222,844	\$0	\$141,850	\$290,165	\$95,640
Total	\$1,262,555	\$4,314,754	\$0	\$4,300,677	\$4,212,326	\$1,364,983
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	(\$12,514)	\$28,192	\$0	\$21,915	\$15,650	\$28
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$832,958	\$127,523	\$1,217,526	\$803,026	\$2,981,033
Unrestricted Capital Outlay	\$91,388	\$14,166	\$115,050	\$0	\$220,604
Soft Capital Outlay	\$5,842	\$0	\$0	\$0	\$5,842
School Facilities	\$0	\$0	\$139,804	\$0	\$139,804
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$439,753	\$0	\$0	\$0	\$439,753
Other: See Definitions for Description	\$223,006	\$0	\$9,432	\$295,280	\$527,718
Total By Source	\$1,592,947	\$141,689	\$1,481,812	\$1,098,306	\$4,314,754
Percentage Of Total Revenues	36.92%	3.28%	34.34%	25.45%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$17,525	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	11	12	13	2	11
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	4	53	7	5	5	9	26	79
Specific Learning Disability	\$41,225	\$49,312	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$0	\$0	K-8			Primary		\$14,992,987		
Multiple Disabilities	\$0	\$0	\$2,459			Secondary		\$15,062,017		
Multiple Disabilities with SSI	\$0	\$0	9-12			S.R.P.		\$0		
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident	Attending Resident	Attending Non-Resident	Total Attending		
Preschool Moderate Delay	\$0	\$0	03-04 Elem		207.790	207.790	3.500	211.290		
Preschool Severe Delay	\$0	\$0	03-04 HS		104.690	104.690	1.000	105.690		
Preschool Speech/Lang Delay	\$0	\$0	03-04 Total		312.480	312.480	4.500	316.980		
Speech/Language Impairment	\$23,775	\$37,715	04-05 Elem		207.700	207.700	0.000	207.700		
Traumatic Brain Injury	\$0	\$0	04-05 HS		97.440	97.440	2.710	100.150		
Visual Impairment	\$0	\$0	04-05 Total		305.140	305.140	2.710	307.850		
Subtotal	\$65,000	\$104,552	05-06 Elem		200.965	200.965	0.490	201.455		
Gifted	\$11,448	\$10,747	05-06 HS		90.990	90.990	0.000	90.990		
Bilingual Education	\$0	\$0	05-06 Total		291.955	291.955	0.490	292.445		
Remedial Education	\$36,233	\$2,973	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$0	\$0	Admins	2.20	139.09	Managers	4.00	76.50		
Career Education	\$0	\$0	Teachers	32.25	9.49	Teacher Aides	2.75	111.27		
Total	\$112,681	\$118,272	Others	1.80	170.00	Others	12.60	24.29		

Miscellaneous Data as of 6/30/2006					
Bonds Outstanding		\$2,570,000	Subtotal	36.25	8.44
Land & Improvements		\$210,381	Total FTE	55.60	Total Students Per Staff
Building & Improvements		\$7,471,739			5.50
Furniture, Equip, Vehicles		\$791,927	Year End Teacher FTE		
Construction in Progress		\$0	30.00		
			Year End Teacher Salaries		
			\$1,174,017		
			Superintendent's Salary		
			\$81,204		
Fall 2005 Enrollment	306	Number of Schools	2		

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$67,140	\$1,532,925	\$0	\$1,564,743	\$1,523,244	\$76,821
Clstrm St-CSF & Ins Imp Funds-IIF	\$10,267	\$45,317	\$0	\$60,279	\$34,169	\$21,415
Unrestricted Capital Outlay	\$102,243	\$31,067	\$0	\$77,012	\$54,369	\$78,941
Soft Capital Allocation	\$2,921	\$64,729	\$0	\$63,775	\$56,814	\$10,836
Deficiencies Correction	\$864	\$42	\$0	\$864	\$0	\$906
Building Renewal	\$63,960	\$18,135	\$0	\$71,757	\$26,392	\$55,703
New School Facilities	\$4,253	\$235	\$0	\$4,253	\$0	\$4,488
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$4,846	\$141	\$0	\$4,846	\$0	\$4,987
Federal Projects	\$86,949	\$47,727	\$0	\$131,679	\$30,445	\$104,231
State Projects	\$1,529	\$1,100	\$0	\$1,675	\$766	\$1,863
Food Services	\$557	\$28,622	\$0	\$22,450	\$29,179	\$0
Other	\$6,095	\$24,186	\$0	\$44,851	\$19,511	\$10,770
Total	\$351,624	\$1,794,226	\$0	\$2,048,185	\$1,774,889	\$370,961
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$1,003,752	\$33,537	\$540,824	\$129	\$1,578,242
Unrestricted Capital Outlay	\$31,067	\$0	\$0	\$0	\$31,067
Soft Capital Outlay	\$42,686	\$1,397	\$20,646	\$0	\$64,729
School Facilities	\$0	\$0	\$18,412	\$0	\$18,412
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$24,327	\$0	\$1,100	\$76,349	\$101,776
Total By Source	\$1,101,832	\$34,934	\$580,982	\$76,478	\$1,794,226
Percentage Of Total Revenues	61.41%	1.95%	32.38%	4.26%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
			KG	1	2	3	4	5	6	7
Autism	\$0	\$0	0	1	2	1	1	0	0	0
Emotional Disability	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Hearing Impairments	\$0	\$0	0	5	0	0	0	0	0	5
Other Health Impairments	\$0	\$0	Gifted Program Actual Expenditures							
Specific Learning Disability	\$48,701	\$53,780	K-8		\$0	Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$0	\$0	9-12		\$0	Primary	5.3839	\$22,282,709		
Multiple Disabilities	\$0	\$0				Secondary	0.0000	\$23,819,972		
Multiple Disabilities with SSI	\$0	\$0				S.R.P.		\$0		
Orthopedic Impairment	\$0	\$0				Avg Daily Membership				
Preschool Moderate Delay	\$0	\$0				Total Resident		Attending Resident		Attending Non-Resident
Preschool Severe Delay	\$0	\$0				03-04 Elem		65.620		65.620
Preschool Speech/Lang Delay	\$0	\$0				03-04 HS		0.000		0.000
Speech/Language Impairment	\$0	\$0				03-04 Total		128.850		65.620
Traumatic Brain Injury	\$0	\$0				04-05 Elem		75.790		75.790
Visual Impairment	\$0	\$0				04-05 HS		0.000		0.000
Subtotal	\$48,701	\$53,780				04-05 Total		137.560		75.790
Gifted	\$0	\$0				05-06 Elem		85.520		85.520
Bilingual Education	\$0	\$0				05-06 HS		0.000		0.000
Remedial Education	\$0	\$0				05-06 Total		147.060		85.520
Vocational Tech Ed	\$0	\$0								
Career Education	\$0	\$0								
Total	\$48,701	\$53,780								

Miscellaneous Data as of 6/30/2006					
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	0.00	0.00	Managers	3.00	30.67
Teachers	8.50	10.82	Teacher Aides	0.25	368.00
Others	0.50	184.00	Others	7.05	13.05
Subtotal	9.00	10.22	Subtotal	10.30	8.93
Total FTE	19.30		Total Students Per Staff	4.77	
Year End Teacher FTE					9.00
Year End Teacher Salaries					\$313,908
Superintendent's Salary					\$0

Fall 2005 Enrollment	92	Number of Schools	1
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See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$4,522,139	\$15,683,097	\$0	\$17,195,877	\$16,713,219	\$3,492,017
Clstrm St-CSF & Ins Imp Funds-IIF	\$413,399	\$1,420,051	\$0	\$1,727,819	\$1,324,602	\$508,848
Unrestricted Capital Outlay	\$3,303,747	\$491,177	\$1,811,795	\$5,522,304	\$2,977,232	\$2,629,487
Soft Capital Allocation	\$1,565,290	\$364,426	\$0	\$1,895,989	\$1,304,335	\$625,381
Deficiencies Correction	\$4,143	\$1,379	\$0	\$4,136	\$0	\$5,522
Building Renewal	\$1,839,231	\$560,158	\$0	\$2,338,640	\$2,178,423	\$220,966
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$181,893	\$4,385	\$0	\$181,611	\$0	\$186,278
Debt Service	\$166,349	\$3,051,501	\$0	\$3,858,280	\$3,060,008	\$157,842
School Plant	\$7	\$20,743	\$0	\$0	\$5,500	\$15,250
Federal Projects	\$549,548	\$5,107,622	(\$60,795)	\$5,987,775	\$4,863,645	\$732,730
State Projects	\$164,683	\$323,489	\$0	\$460,620	\$385,946	\$102,226
Food Services	\$237,572	\$1,103,679	\$0	\$1,277,800	\$1,187,255	\$153,996
Other	\$1,229,143	\$1,531,155	\$0	\$692,177	\$1,401,023	\$1,359,275
Total	\$14,177,144	\$29,662,862	\$1,751,000	\$41,143,028	\$35,401,188	\$10,189,818
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$65,137	\$11,980	\$0	\$39,303	\$11,025	\$66,092
Indirect Costs	\$44	\$0	\$160,793	\$181,247	\$160,706	\$131

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$3,356,668	\$825,681	\$8,239,809	\$4,680,990	\$17,103,148
Unrestricted Capital Outlay	\$74,134	\$45,355	\$371,688	\$0	\$491,177
Soft Capital Outlay	\$30,791	\$36,284	\$297,351	\$0	\$364,426
School Facilities	\$0	\$0	\$561,537	\$0	\$561,537
Adjacent Ways	\$4,385	\$0	\$0	\$0	\$4,385
Debt Service	\$3,051,501	\$0	\$0	\$0	\$3,051,501
Other: See Definitions for Description	\$1,402,669	\$0	\$472,718	\$6,211,301	\$8,086,688
Total By Source	\$7,920,148	\$907,320	\$9,943,103	\$10,892,291	\$29,662,862
Percentage Of Total Revenues	26.70%	3.06%	33.52%	36.72%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$15,265	\$15,219
Emotional Disability	\$68,695	\$68,488
Hearing Impairments	\$3,816	\$3,805
Other Health Impairments	\$3,816	\$3,805
Specific Learning Disability	\$1,263,218	\$1,259,419
Mild, Mod, Sev Mental Retardation	\$103,042	\$102,732
Multiple Disabilities	\$53,429	\$53,268
Multiple Disabilities with SSI	\$7,633	\$7,610
Orthopedic Impairment	\$3,816	\$3,805
Preschool Moderate Delay	\$26,715	\$26,634
Preschool Severe Delay	\$7,633	\$7,610
Preschool Speech/Lang Delay	\$156,471	\$156,001
Speech/Language Impairment	\$270,962	\$270,147
Traumatic Brain Injury	\$11,449	\$11,415
Visual Impairment	\$3,816	\$3,805
Subtotal	\$1,999,778	\$1,993,763
Gifted	\$58,651	\$58,298
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$131,227	\$131,472
Career Education	\$0	\$0
Total	\$2,189,655	\$2,183,533

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
29	17	48	27	47	21	18	28	
8	K-8	9	10	11	12	9-12	K-12	
45	280	27	22	37	21	107	387	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary		0.9221	\$126,052,955
Secondary	\$29,358	3.0259	\$126,497,273
9-12	\$28,940	S.R.P.	\$29,089,240

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	1,819.495	1,819.495	0.000	1,819.495
03-04 HS	1,059.803	1,059.803	0.080	1,059.883
03-04 Total	2,879.298	2,879.298	0.080	2,879.378
04-05 Elem	1,727.300	1,727.300	0.000	1,727.300
04-05 HS	1,055.368	1,055.368	0.000	1,055.368
04-05 Total	2,782.668	2,782.668	0.000	2,782.668
05-06 Elem	1,814.095	1,806.490	0.000	1,806.490
05-06 HS	1,044.138	1,044.138	0.020	1,044.158
05-06 Total	2,858.233	2,850.628	0.020	2,850.648

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	13.00	228.54	Managers	13.00	228.54
Teachers	192.75	15.41	Teacher Aides	53.00	56.06
Others	18.00	165.06	Others	135.00	22.01
Subtotal	223.75	13.28	Subtotal	201.00	14.78
Total FTE	424.75	Total Students Per Staff	6.99		

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$18,490,525
Land & Improvements	\$5,953,498
Building & Improvements	\$39,768,608
Furniture, Equip, Vehicles	\$8,412,297
Construction in Progress	\$11,065,954

Fall 2005 Enrollment	2,971	Number of Schools	4
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Year End Teacher FTE	199.00
Year End Teacher Salaries	\$8,683,196
Superintendent's Salary	\$120,880

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$9,581,477	\$15,659,086	\$0	\$16,399,091	\$17,211,843	\$8,028,720
Clstrm St-CSF & Ins Imp Funds-IIF	\$129,006	\$1,146,167	\$0	\$1,040,276	\$1,033,523	\$241,650
Unrestricted Capital Outlay	\$6,651,380	\$6,892,421	\$0	\$5,196,113	\$5,121,342	\$8,422,459
Soft Capital Allocation	\$181,819	\$588,934	\$0	\$608,103	\$416,740	\$354,013
Deficiencies Correction	\$1,729	\$293,832	\$0	\$250,000	\$0	\$295,561
Building Renewal	\$417,758	\$803,850	\$0	\$933,694	\$379,540	\$842,068
New School Facilities	(\$1,947,420)	\$6,174,654	\$0	\$7,510,000	\$4,787,706	(\$560,472)
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$272,299	\$612,407	\$0	\$1,495,000	\$871,907	\$12,799
School Plant	\$34,252	\$6,782	\$0	\$0	\$6,223	\$34,811
Federal Projects	(\$597,140)	\$6,929,105	(\$34,176)	\$4,371,790	\$4,588,650	\$1,709,139
State Projects	\$255,787	\$242,677	\$0	\$229,437	\$196,340	\$302,124
Food Services	(\$175,030)	\$802,285	\$0	\$985,000	\$608,294	\$18,962
Other	\$3,141,933	\$1,646,660	\$0	\$783,824	\$1,247,712	\$3,540,881
Total	\$17,947,850	\$41,798,860	(\$34,176)	\$39,802,327	\$36,469,820	\$23,242,715
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$40	\$0	\$0	\$0	\$0	\$40
Indirect Costs	\$0	\$0	\$35,606	\$128,000	\$2,417	\$33,189

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$168,140	\$485,903	\$5,093,216	\$11,057,994	\$16,805,253
Unrestricted Capital Outlay	\$242,422	\$728,387	\$5,921,612	\$0	\$6,892,421
Soft Capital Outlay	\$5,691	\$63,894	\$519,349	\$0	\$588,934
School Facilities	\$0	\$0	\$7,272,336	\$0	\$7,272,336
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$612,407	\$0	\$0	\$0	\$612,407
Other: See Definitions for Description	\$1,407,249	\$0	\$488,870	\$7,731,390	\$9,627,509
Total By Source	\$2,435,909	\$1,278,184	\$19,295,383	\$18,789,384	\$41,798,860
Percentage Of Total Revenues	5.83%	3.06%	46.16%	44.95%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$110,589	\$118,659
Emotional Disability	\$115,741	\$124,187
Hearing Impairments	\$142,586	\$152,991
Other Health Impairments	\$25,357	\$27,207
Specific Learning Disability	\$611,502	\$656,127
Mild, Mod, Sev Mental Retardation	\$449,210	\$481,992
Multiple Disabilities	\$62,389	\$66,942
Multiple Disabilities with SSI	\$326,152	\$349,954
Orthopedic Impairment	\$71,826	\$77,068
Preschool Moderate Delay	\$108,367	\$116,275
Preschool Severe Delay	\$36,425	\$39,085
Preschool Speech/Lang Delay	\$59,632	\$63,984
Speech/Language Impairment	\$331,626	\$355,827
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$48,692	\$52,245
Subtotal	\$2,500,094	\$2,682,543
Gifted	\$57,700	\$22,251
Bilingual Education	\$0	\$0
Remedial Education	\$46,500	\$58,833
Vocational Tech Ed	\$339,500	\$250,897
Career Education	\$0	\$0
Total	\$2,943,794	\$3,014,524

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
9	8	29	7	14	16	19	19
8	K-8	9	10	11	12	9-12	K-12
12	133	13	8	26	24	71	204

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary		0.0000	\$15,924,192
Secondary	\$22,092	3.5022	\$15,924,192
9-12	\$159		\$997,059

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	1,445.368	1,445.368	4.500	1,449.868
03-04 HS	991.573	991.573	5.050	996.623
03-04 Total	2,436.940	2,436.940	9.550	2,446.490
04-05 Elem	1,308.235	1,308.235	4.500	1,312.735
04-05 HS	937.928	937.928	2.940	940.868
04-05 Total	2,246.163	2,246.163	7.440	2,253.603
05-06 Elem	1,215.625	1,215.625	4.570	1,220.195
05-06 HS	938.893	938.893	3.680	942.573
05-06 Total	2,154.518	2,154.518	8.250	2,162.768

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	15.25	149.97	Managers	7.00	326.71
Teachers	171.00	13.37	Teacher Aides	76.50	29.90
Others	15.75	145.21	Others	157.03	14.56
Subtotal	202.00	11.32	Subtotal	240.53	9.51
Total FTE	442.53	Total Students Per Staff	5.17		

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$2,430,000
Land & Improvements	\$0
Building & Improvements	\$0
Furniture, Equip, Vehicles	\$0
Construction in Progress	\$0

Fall 2005 Enrollment	2,287	Number of Schools	7
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Year End Teacher FTE	0.00
Year End Teacher Salaries	\$6,675,372
Superintendent's Salary	\$85,000

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$859,352	\$3,963,366	\$8,310	\$4,159,514	\$4,086,954	\$744,074
Clstrm St-CSF & Ins Imp Funds-IIF	\$249,851	\$357,035	\$0	\$555,258	\$287,913	\$318,973
Unrestricted Capital Outlay	\$58,520	\$74,803	\$8,173	\$117,954	\$66,384	\$75,112
Soft Capital Allocation	\$145,737	\$75,456	\$0	\$271,539	\$114,047	\$107,146
Deficiencies Correction	\$64,051	\$2,349	\$0	\$0	\$0	\$66,400
Building Renewal	\$228,269	\$81,580	\$0	\$227,379	\$181,060	\$128,789
New School Facilities	\$7,771	\$1,311	\$0	\$0	\$8,173	\$909
Adjacent Ways	\$1,229	\$1,474	\$0	\$0	\$1,229	\$1,474
Debt Service	\$111,512	\$466,572	\$0	\$474,160	\$508,866	\$69,218
School Plant	\$15,499	\$325	\$0	\$15,500	\$0	\$15,824
Federal Projects	\$294,032	\$1,084,593	\$0	\$1,023,217	\$1,028,101	\$350,524
State Projects	\$74,908	\$135,704	\$0	\$77,692	\$125,476	\$85,136
Food Services	\$40,281	\$217,417	\$0	\$187,000	\$194,337	\$63,361
Other	\$199,782	\$511,577	(\$69)	\$171,315	\$537,230	\$174,060
Total	\$2,350,794	\$6,973,562	\$16,414	\$7,280,528	\$7,139,770	\$2,201,000
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$117,014	\$184,192	\$0	\$0	\$146,414	\$154,792
Indirect Costs	\$119	\$0	\$0	\$0	\$0	\$119

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$2,805,904	\$110,530	\$1,403,388	\$579	\$4,320,401
Unrestricted Capital Outlay	\$16,893	\$6,139	\$51,771	\$0	\$74,803
Soft Capital Outlay	\$17,546	\$6,139	\$51,771	\$0	\$75,456
School Facilities	\$0	\$0	\$85,240	\$0	\$85,240
Adjacent Ways	\$1,474	\$0	\$0	\$0	\$1,474
Debt Service	\$466,572	\$0	\$0	\$0	\$466,572
Other: See Definitions for Description	\$511,902	\$0	\$135,704	\$1,302,010	\$1,949,616
Total By Source	\$3,820,291	\$122,808	\$1,727,874	\$1,302,589	\$6,973,562
Percentage Of Total Revenues	54.78%	1.76%	24.78%	18.68%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	3	1	2	0	4
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	2	12	4	1	4	4	13	25
Specific Learning Disability	\$516,864	\$514,199	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$10,564	\$10,491	Primary			3.0990	\$78,186,026			
Multiple Disabilities	\$0	\$0	K-8	\$0		Secondary	0.9875		\$81,473,819	
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P.	\$380,258			
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident	Attending Resident	Attending Non-Resident	Total Attending		
Preschool Moderate Delay	\$0	\$0	03-04 Elem		500.080	496.580	0.000	496.580		
Preschool Severe Delay	\$6,120	\$6,094	03-04 HS		212.908	211.908	2.850	214.758		
Preschool Speech/Lang Delay	\$0	\$0	03-04 Total		712.988	708.488	2.850	711.338		
Speech/Language Impairment	\$0	\$0	04-05 Elem		484.110	484.110	0.000	484.110		
Traumatic Brain Injury	\$0	\$0	04-05 HS		214.485	214.485	4.100	218.585		
Visual Impairment	\$0	\$0	04-05 Total		698.595	698.595	4.100	702.695		
Subtotal	\$533,548	\$530,784	05-06 Elem		494.780	494.780	0.000	494.780		
Gifted	\$0	\$0	05-06 HS		213.015	213.015	2.540	215.555		
Bilingual Education	\$0	\$0	05-06 Total		707.795	707.795	2.540	710.335		
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$0	\$0	Admins	5.00	148.40	Managers	4.50	164.89		
Career Education	\$0	\$0	Teachers	49.22	15.08	Teacher Aides	17.07	43.47		
Total	\$533,548	\$530,784	Others	1.25	593.60	Others	29.43	25.21		

Miscellaneous Data as of 6/30/2006					
Bonds Outstanding		\$1,685,000			
Land & Improvements		\$3,037,021			
Building & Improvements		\$8,216,375			
Furniture, Equip, Vehicles		\$1,598,795			
Construction in Progress		\$0			
Fall 2005 Enrollment	742	Number of Schools	2		
				Year End Teacher FTE	52.00
				Year End Teacher Salaries	\$1,706,606
				Superintendent's Salary	\$91,000

See data definitions beginning on page I-1

County Totals

Coconino

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$18,699,904	\$106,661,836	\$8,310	\$108,960,291	\$107,773,020	\$17,597,030
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,510,358	\$8,421,512	\$0	\$9,652,905	\$8,105,459	\$1,826,411
Unrestricted Capital Outlay	\$12,053,468	\$7,897,573	\$1,863,255	\$14,634,747	\$10,302,046	\$11,512,250
Soft Capital Allocation	\$4,260,469	\$4,951,395	\$0	\$8,424,698	\$5,522,961	\$3,688,903
Deficiencies Correction	\$74,929	\$298,232	\$0	\$300,353	\$0	\$373,161
Building Renewal	\$2,620,218	\$3,084,438	\$0	\$5,198,644	\$3,864,279	\$1,840,377
New School Facilities	(\$1,642,684)	\$6,507,883	\$0	\$8,139,253	\$5,388,231	(\$523,032)
Adjacent Ways	\$939,177	\$139,331	\$0	\$981,611	\$633,584	\$444,924
Debt Service	\$1,481,993	\$15,526,600	\$0	\$19,269,135	\$15,832,145	\$1,176,448
School Plant	\$256,633	\$65,069	\$0	\$200,968	\$89,228	\$232,474
Federal Projects	\$3,381,934	\$23,678,367	(\$300,340)	\$24,992,598	\$19,948,928	\$6,811,033
State Projects	\$590,319	\$1,338,317	\$0	\$1,551,267	\$1,314,664	\$613,972
Food Services	\$304,229	\$4,642,246	\$0	\$4,630,110	\$4,477,601	\$468,874
Other	\$8,049,994	\$7,911,982	(\$69)	\$7,995,260	\$8,019,076	\$7,942,831
Total	\$52,580,941	\$191,124,781	\$1,571,156	\$214,931,841	\$191,271,222	\$54,005,656
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$193,510	\$1,325,467	\$0	\$1,033,198	\$668,380	\$850,597
Indirect Costs	\$285,017	\$194,197	\$200,688	\$740,262	\$163,123	\$516,779

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$43,202,327	\$4,444,045	\$50,441,126	\$16,995,850	\$115,083,348
Unrestricted Capital Outlay	\$559,237	\$796,023	\$6,542,313	\$0	\$7,897,573
Soft Capital Outlay	\$3,159,163	\$339,187	\$1,453,045	\$0	\$4,951,395
School Facilities	\$0	\$0	\$9,890,553	\$0	\$9,890,553
Adjacent Ways	\$139,331	\$0	\$0	\$0	\$139,331
Debt Service	\$15,526,600	\$0	\$0	\$0	\$15,526,600
Other: See Definitions for Description	\$7,378,645	\$0	\$1,936,723	\$28,320,613	\$37,635,981
Total By Source	\$69,965,303	\$5,579,255	\$70,263,760	\$45,316,463	\$191,124,781
Percentage Of Total Revenues	36.61%	2.92%	36.76%	23.71%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$131,527	\$151,403
Emotional Disability	\$259,778	\$785,228
Hearing Impairments	\$147,978	\$156,796
Other Health Impairments	\$362,125	\$323,884
Specific Learning Disability	\$9,207,182	\$6,051,838
Mild, Mod, Sev Mental Retardation	\$711,118	\$1,602,594
Multiple Disabilities	\$175,061	\$216,081
Multiple Disabilities with SSI	\$414,266	\$845,683
Orthopedic Impairment	\$122,625	\$239,796
Preschool Moderate Delay	\$137,681	\$142,909
Preschool Severe Delay	\$145,034	\$1,129,581
Preschool Speech/Lang Delay	\$220,459	\$219,985
Speech/Language Impairment	\$632,497	\$664,987
Traumatic Brain Injury	\$15,010	\$11,415
Visual Impairment	\$61,123	\$96,916
Subtotal	\$12,743,465	\$12,639,096
Gifted	\$415,347	\$342,327
Bilingual Education	\$10,611	\$8,300
Remedial Education	\$82,964	\$61,806
Vocational Tech Ed	\$1,783,819	\$1,751,362
Career Education	\$18,556	\$12,000
Total	\$15,054,762	\$14,814,891

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
42	48	97	72	143	198	225	62	
8	K-8	9	10	11	12	9-12	K-12	
63	950	51	36	72	58	217	1,167	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary		2.3397	\$2,272,263,311
Secondary	\$290,793	1.2570	\$1,197,857,555
9-12	\$51,534		\$60,529,532

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	11,257.805	11,219.700	45.040	11,264.740
03-04 HS	6,681.818	6,615.558	73.690	6,689.248
03-04 Total	17,939.623	17,835.258	118.730	17,953.988
04-05 Elem	11,010.410	10,958.775	46.255	11,005.030
04-05 HS	6,658.600	6,604.950	70.230	6,675.180
04-05 Total	17,669.010	17,563.725	116.485	17,680.210
05-06 Elem	11,041.035	10,956.645	61.360	11,018.005
05-06 HS	7,009.478	6,961.488	59.950	7,021.438
05-06 Total	18,050.513	17,918.133	121.310	18,039.443

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	80.95	259.46	Managers	59.76	351.46
Teachers	1,164.85	18.03	Teacher Aides	313.08	67.09
Others	108.10	194.29	Others	788.88	26.62
Subtotal	1,353.90	15.51	Subtotal	1,161.72	18.08
Total FTE		2,515.62	Total Students Per Staff		8.35

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$49,423,575
Land & Improvements	\$22,152,067
Building & Improvements	\$202,558,316
Furniture, Equip, Vehicles	\$26,866,412
Construction in Progress	\$11,873,399

Fall 2005 Enrollment	21,003	Number of Schools	50
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Year End Teacher FTE	1,086.00
Year End Teacher Salaries	\$42,848,920
Superintendent's Salary	\$565,959

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$0	\$197,111	\$0	\$215,003	\$181,571	\$15,540
Clstrm St-CSF & Ins Imp Funds-IIF	\$0	\$15,627	\$0	\$17,167	\$0	\$15,627
Unrestricted Capital Outlay	\$0	\$7,987	\$0	\$16,279	\$20,209	(\$12,222)
Soft Capital Allocation	\$0	\$8,163	\$0	\$9,000	\$9,964	(\$1,801)
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$0	\$0	\$0	\$0	\$0	\$0
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$114,000	\$0	\$0	\$109,481	\$4,519
Total	\$0	\$342,888	\$0	\$257,449	\$321,225	\$21,663
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$6,802	\$41,352	\$164,584	\$0	\$212,738
Unrestricted Capital Outlay	\$11	\$494	\$7,482	\$0	\$7,987
Soft Capital Outlay	\$12	\$505	\$7,646	\$0	\$8,163
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$114,000	\$0	\$0	\$0	\$114,000
Total By Source	\$120,825	\$42,351	\$179,712	\$0	\$342,888
Percentage Of Total Revenues	35.24%	12.35%	52.41%	0.00%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$687	\$0	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$0	\$0	Primary		0.0000		\$0			
Multiple Disabilities	\$0	\$0	K-8		\$0		Secondary		0.0000	
Multiple Disabilities with SSI	\$0	\$0	9-12		\$0		S.R.P.		\$0	
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident	
Preschool Moderate Delay	\$0	\$0	03-04 Elem		0.000		0.000		0.000	
Preschool Severe Delay	\$0	\$0	03-04 HS		0.000		0.000		0.000	
Preschool Speech/Lang Delay	\$0	\$0	03-04 Total		0.000		0.000		0.000	
Speech/Language Impairment	\$0	\$0	04-05 Elem		0.000		0.000		0.000	
Traumatic Brain Injury	\$0	\$0	04-05 HS		0.000		0.000		0.000	
Visual Impairment	\$0	\$0	04-05 Total		0.000		0.000		0.000	
Subtotal	\$687	\$0	05-06 Elem		11.770		11.770		0.000	
Gifted	\$0	\$0	05-06 HS		35.990		35.990		0.000	
Bilingual Education	\$0	\$0	05-06 Total		47.760		47.760		0.000	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		0.00		0.00		Managers	
Career Education	\$0	\$0	Teachers		0.00		0.00		Teacher Aides	
Total	\$687	\$0	Others		0.00		0.00		Others	

Miscellaneous Data as of 6/30/2006					
Bonds Outstanding		\$0			
Land & Improvements		\$0			
Building & Improvements		\$0			
Furniture, Equip, Vehicles		\$0			
Construction in Progress		\$0			
Fall 2005 Enrollment	15	Number of Schools	2	Year End Teacher FTE	0.00
				Year End Teacher Salaries	\$131,826
				Superintendent's Salary	\$0

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,997,567	\$9,812,449	\$0	\$10,187,748	\$9,536,436	\$2,273,580
Clstrm St-CSF & Ins Imp Funds-IIF	\$182,168	\$871,416	\$0	\$1,158,132	\$808,358	\$245,226
Unrestricted Capital Outlay	\$844,499	\$490,703	\$0	\$729,796	\$289,581	\$1,045,621
Soft Capital Allocation	\$83,235	\$613,691	\$0	\$458,337	\$409,699	\$287,227
Deficiencies Correction	\$71,574	\$403	\$0	\$0	\$71,574	\$403
Building Renewal	\$1,047,936	\$824,839	\$0	\$1,934,880	\$1,015,126	\$857,649
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$213,420	\$1,137	\$0	\$0	\$213,420	\$1,137
Debt Service	\$87,904	\$602,576	\$0	\$864,227	\$673,706	\$16,774
School Plant	\$246,052	\$226,776	\$0	\$469,468	\$0	\$472,828
Federal Projects	\$412,501	\$1,298,521	(\$59,665)	\$2,193,318	\$1,549,797	\$101,560
State Projects	\$27,592	\$166,163	\$0	\$193,260	\$160,246	\$33,509
Food Services	\$28,507	\$590,494	\$0	\$675,000	\$531,390	\$87,611
Other	\$511,789	\$92,437	\$15,308	\$775,277	\$47,863	\$571,671
Total	\$5,754,744	\$15,591,605	(\$44,357)	\$19,639,444	\$15,307,196	\$5,994,796
Bond Building	(\$25,036)	\$5,738	\$213,419	\$193,324	\$350	\$193,771
Intergovernmental Agreements	\$2,626	\$0	\$0	\$2,626	\$0	\$2,626
Indirect Costs	\$46,582	\$851	\$59,665	\$140,000	\$31,258	\$75,840

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$1,609,145	\$442,498	\$7,935,668	\$696,554	\$10,683,865
Unrestricted Capital Outlay	\$20,288	\$28,083	\$442,332	\$0	\$490,703
Soft Capital Outlay	\$190,034	\$23,831	\$399,826	\$0	\$613,691
School Facilities	\$0	\$0	\$825,242	\$0	\$825,242
Adjacent Ways	\$1,137	\$0	\$0	\$0	\$1,137
Debt Service	\$602,576	\$0	\$0	\$0	\$602,576
Other: See Definitions for Description	\$319,213	\$0	\$166,163	\$1,889,015	\$2,374,391
Total By Source	\$2,742,393	\$494,412	\$9,769,231	\$2,585,569	\$15,591,605
Percentage Of Total Revenues	17.59%	3.17%	62.66%	16.58%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$85,535	\$42,768
Emotional Disability	\$88,895	\$53,238
Hearing Impairments	\$55,845	\$55,845
Other Health Impairments	\$18,534	\$18,534
Specific Learning Disability	\$690,957	\$568,428
Mild, Mod, Sev Mental Retardation	\$172,956	\$118,547
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$28,585	\$28,585
Orthopedic Impairment	\$0	\$0
Preschool Moderate Delay	\$23,642	\$0
Preschool Severe Delay	\$18,628	\$0
Preschool Speech/Lang Delay	\$18,570	\$19,941
Speech/Language Impairment	\$163,927	\$123,927
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$60,447	\$60,447
Subtotal	\$1,426,521	\$1,090,260
Gifted	\$35,657	\$35,657
Bilingual Education	\$24,253	\$24,253
Remedial Education	\$0	\$0
Vocational Tech Ed	\$210,099	\$190,934
Career Education	\$0	\$0
Total	\$1,696,530	\$1,341,104

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	10	5	9	8	19	
8	K-8	9	10	11	12	9-12	K-12	
31	82	0	0	0	0	0	82	

Gifted Program Actual Expenditures	Tax Rates		Valuation
	Primary	5.4032	\$40,142,485
	Secondary	1.4613	\$40,453,455
9-12	\$0	S.R.P.	\$170,108

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	1,337.380	1,337.380	0.000	1,337.380
03-04 HS	703.280	703.280	0.000	703.280
03-04 Total	2,040.660	2,040.660	0.000	2,040.660
04-05 Elem	1,316.440	1,316.440	0.000	1,316.440
04-05 HS	701.740	701.740	0.000	701.740
04-05 Total	2,018.180	2,018.180	0.000	2,018.180
05-06 Elem	1,318.740	1,318.740	0.000	1,318.740
05-06 HS	644.530	644.530	0.000	644.530
05-06 Total	1,963.270	1,963.270	0.000	1,963.270

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	11.00	186.91	Managers	1.00	2,056.00
Teachers	106.93	19.23	Teacher Aides	33.00	62.30
Others	5.00	411.20	Others	67.89	30.28
Subtotal	122.93	16.72	Subtotal	101.89	20.18
Total FTE		224.82	Total Students Per Staff		9.15

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$0
Land & Improvements	\$2,000,993
Building & Improvements	\$15,903,511
Furniture, Equip, Vehicles	\$3,028,882
Construction in Progress	\$793,376

Fall 2005 Enrollment	2,056	Number of Schools	3
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Year End Teacher FTE	112.00
Year End Teacher Salaries	\$3,290,640
Superintendent's Salary	\$96,466

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$285,766	\$2,715,582	\$0	\$2,687,464	\$2,685,582	\$315,766
Clstrm St-CSF & Ins Imp Funds-IIF	\$28,668	\$212,014	\$0	\$355,881	\$167,248	\$73,434
Unrestricted Capital Outlay	\$51,902	\$113,431	\$0	\$11,239	\$10,241	\$155,092
Soft Capital Allocation	\$244,957	\$117,732	\$0	\$277,859	\$158,736	\$203,953
Deficiencies Correction	\$2,052	\$64	\$0	\$2,052	\$0	\$2,116
Building Renewal	\$204,677	\$159,344	\$0	\$222,319	\$154,472	\$209,549
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$91,978	\$831,149	\$8,449	\$1,364,016	\$840,119	\$91,457
School Plant	\$1,417	\$49	\$551	\$400	\$0	\$2,017
Federal Projects	\$29,557	\$528,533	(\$18,343)	\$729,140	\$506,409	\$33,338
State Projects	\$2,028	\$18,017	\$0	\$18,153	\$17,494	\$2,551
Food Services	\$5,173	\$227,973	\$0	\$295,000	\$227,287	\$5,859
Other	\$65,643	\$140,031	\$0	\$117,160	\$138,767	\$66,907
Total	\$1,013,818	\$5,063,919	(\$9,343)	\$6,080,683	\$4,906,355	\$1,162,039
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	(\$7,541)	\$0	\$0	\$60,000	\$0	(\$7,541)
Indirect Costs	\$13,128	\$283	\$18,781	\$5,000	\$32,188	\$4

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$687,422	\$118,055	\$2,120,903	\$1,216	\$2,927,596
Unrestricted Capital Outlay	\$2,883	\$7,373	\$103,175	\$0	\$113,431
Soft Capital Outlay	\$7,641	\$6,477	\$103,614	\$0	\$117,732
School Facilities	\$0	\$0	\$159,408	\$0	\$159,408
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$831,149	\$0	\$0	\$0	\$831,149
Other: See Definitions for Description	\$140,080	\$0	\$18,017	\$756,506	\$914,603
Total By Source	\$1,669,175	\$131,905	\$2,505,117	\$757,722	\$5,063,919
Percentage Of Total Revenues	32.96%	2.60%	49.47%	14.96%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$6,860	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	5	4	5	9	9	8	4	5
Hearing Impairments	\$1,134	\$1,161	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$7,000	\$1,200	4	53	5	2	0	0	7	60
Specific Learning Disability	\$200,480	\$142,951	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$0	\$0	K-8			Primary		\$6,000,141		
Multiple Disabilities	\$5,405	\$9,698	\$3,911			Secondary		\$6,017,038		
Multiple Disabilities with SSI	\$0	\$0	9-12			S.R.P.		\$754,829		
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident	
Preschool Moderate Delay	\$0	\$0	03-04 Elem		359.230		359.230		0.000	
Preschool Severe Delay	\$0	\$0	03-04 HS		115.610		115.610		0.000	
Preschool Speech/Lang Delay	\$0	\$0	03-04 Total		474.840		474.840		0.000	
Speech/Language Impairment	\$9,600	\$9,900	04-05 Elem		315.515		315.515		0.000	
Traumatic Brain Injury	\$0	\$0	04-05 HS		121.830		121.830		0.000	
Visual Impairment	\$0	\$0	04-05 Total		437.345		437.345		0.000	
Subtotal	\$230,479	\$164,910	05-06 Elem		274.425		274.425		0.000	
Gifted	\$2,772	\$4,334	05-06 HS		124.345		124.345		0.000	
Bilingual Education	\$0	\$0	05-06 Total		398.770		398.770		0.000	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$152,001	\$110,492	Admins		5.00		84.60		Managers	
Career Education	\$0	\$0	Teachers		32.00		13.22		Teacher Aides	
Total	\$385,252	\$279,736	Others		1.00		423.00		Others	

Miscellaneous Data as of 6/30/2006					
Bonds Outstanding		\$3,733,257			
Land & Improvements		\$1,029,451			
Building & Improvements		\$14,628,259			
Furniture, Equip, Vehicles		\$3,436,876			
Construction in Progress		\$0			
Fall 2005 Enrollment	423	Number of Schools	4	Year End Teacher FTE	32.00
				Year End Teacher Salaries	\$1,547,100
				Superintendent's Salary	\$111,000

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$226,696	\$5,100,623	\$0	\$5,402,925	\$5,340,213	(\$12,894)
Clstrm St-CSF & Ins Imp Funds-IIF	\$175,069	\$465,378	\$0	\$693,573	\$426,021	\$214,426
Unrestricted Capital Outlay	\$585,088	\$225,470	\$0	\$265,061	\$166,746	\$643,812
Soft Capital Allocation	\$221,183	\$331,802	\$0	\$388,198	\$290,624	\$262,361
Deficiencies Correction	\$622	\$44	\$0	\$622	\$0	\$666
Building Renewal	\$169,268	\$187,900	\$0	\$264,565	\$46,647	\$310,521
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$40,493	\$3,324	\$0	\$43,602	\$31,375	\$12,442
Federal Projects	\$119,953	\$1,207,508	(\$19,120)	\$1,306,760	\$1,128,078	\$180,263
State Projects	\$30,211	\$48,281	\$0	\$59,728	\$52,649	\$25,843
Food Services	\$42,582	\$387,651	\$0	\$316,269	\$382,379	\$47,854
Other	\$307,168	\$291,255	\$0	\$203,766	\$337,306	\$261,117
Total	\$1,918,333	\$8,249,236	(\$19,120)	\$8,945,069	\$8,202,038	\$1,946,411
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	(\$7,262)	\$72,825	\$0	\$69,627	\$63,671	\$1,892
Indirect Costs	\$71,419	\$6,291	\$14,429	\$87,742	\$80,801	\$11,338

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O, CSF, & IIF	\$1,634,148	\$199,748	\$3,648,378	\$83,727	\$5,566,001
Unrestricted Capital Outlay	\$17,480	\$12,608	\$195,382	\$0	\$225,470
Soft Capital Outlay	\$141,011	\$10,801	\$179,990	\$0	\$331,802
School Facilities	\$0	\$0	\$187,944	\$0	\$187,944
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$294,579	\$0	\$48,281	\$1,595,159	\$1,938,019
Total By Source	\$2,087,218	\$223,157	\$4,259,975	\$1,678,886	\$8,249,236
Percentage Of Total Revenues	25.30%	2.71%	51.64%	20.35%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$251,215	\$247,602
Mild, Mod, Sev Mental Retardation	\$60,458	\$59,584
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$22,760	\$20,111
Preschool Moderate Delay	\$58,093	\$57,427
Preschool Severe Delay	\$42,078	\$41,487
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$79,304	\$73,483
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$513,908	\$499,694
Gifted	\$0	\$0
Bilingual Education	\$11,924	\$10,200
Remedial Education	\$0	\$0
Vocational Tech Ed	\$82,674	\$89,955
Career Education	\$0	\$0
Total	\$608,506	\$599,849

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	3	18	19	24	
8	K-8	9	10	11	12	9-12	K-12	
14	78	14	18	30	17	79	157	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary	\$0	4.9945	\$36,905,877
Secondary	\$0	0.0000	\$38,761,177
S.R.P.	\$0		\$2,232,650

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	763.575	763.575	0.000	763.575
03-04 HS	348.065	348.065	0.000	348.065
03-04 Total	1,111.640	1,111.640	0.000	1,111.640
04-05 Elem	693.850	693.850	0.000	693.850
04-05 HS	332.478	332.478	0.000	332.478
04-05 Total	1,026.328	1,026.328	0.000	1,026.328
05-06 Elem	700.885	700.885	0.000	700.885
05-06 HS	344.653	344.653	0.000	344.653
05-06 Total	1,045.538	1,045.538	0.000	1,045.538

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	6.00	186.33	Managers	1.00	1,118.00
Teachers	69.00	16.20	Teacher Aides	29.00	38.55
Others	4.00	279.50	Others	41.00	27.27
Subtotal	79.00	14.15	Subtotal	71.00	15.75
Total FTE	150.00	Total Students Per Staff	7.45		

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$0
Land & Improvements	\$3,035,920
Building & Improvements	\$22,728,881
Furniture, Equip, Vehicles	\$1,598,966
Construction in Progress	\$0

Fall 2005 Enrollment	1,118	Number of Schools	4
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Year End Teacher FTE	68.00
Year End Teacher Salaries	\$2,712,127
Superintendent's Salary	\$92,800

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$439,889	\$13,757,877	\$0	\$14,036,227	\$13,624,169	\$573,597
Clstrm St-CSF & Ins Imp Funds-IIF	\$102,992	\$1,209,020	\$0	\$1,459,330	\$1,239,740	\$72,272
Unrestricted Capital Outlay	\$441,270	\$721,966	\$0	\$1,058,782	\$554,440	\$608,796
Soft Capital Allocation	\$11,129	\$631,237	\$0	\$654,654	\$653,930	(\$11,564)
Deficiencies Correction	\$838	\$14	\$0	\$0	\$852	\$0
Building Renewal	(\$148,394)	\$886,395	\$0	\$450,000	\$64,761	\$673,240
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$25,546	\$21,016	\$0	\$50,000	\$0	\$46,562
Debt Service	\$110,773	\$1,684,273	\$4,060	\$1,685,645	\$1,690,083	\$109,023
School Plant	\$36,195	\$9,538	\$0	\$30,000	\$0	\$45,733
Federal Projects	\$116,010	\$1,479,135	(\$56,318)	\$2,070,931	\$1,762,868	(\$224,041)
State Projects	\$15,105	\$350,073	\$0	\$435,234	\$377,222	(\$12,044)
Food Services	\$30,269	\$727,664	\$0	\$780,393	\$747,059	\$10,874
Other	\$521,826	\$805,964	\$16,627	\$592,539	\$591,171	\$753,246
Total	\$1,703,448	\$22,284,172	(\$35,631)	\$23,303,736	\$21,306,295	\$2,645,694
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$46,042	\$49,119	\$0	\$438,535	\$94,610	\$551
Indirect Costs	\$0	\$0	\$56,320	\$14,403	\$56,320	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$8,567,066	\$230,641	\$6,169,190	\$0	\$14,966,897
Unrestricted Capital Outlay	\$334,626	\$13,360	\$373,980	\$0	\$721,966
Soft Capital Outlay	\$387,080	\$12,923	\$231,234	\$0	\$631,237
School Facilities	\$0	\$0	\$886,409	\$0	\$886,409
Adjacent Ways	\$21,016	\$0	\$0	\$0	\$21,016
Debt Service	\$1,684,273	\$0	\$0	\$0	\$1,684,273
Other: See Definitions for Description	\$815,502	\$0	\$350,073	\$2,206,799	\$3,372,374
Total By Source	\$11,809,563	\$256,924	\$8,010,886	\$2,206,799	\$22,284,172
Percentage Of Total Revenues	53.00%	1.15%	35.95%	9.90%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$167,985	\$151,152
Emotional Disability	\$224,796	\$160,512
Hearing Impairments	\$13,752	\$85,214
Other Health Impairments	\$15,831	\$77,832
Specific Learning Disability	\$392,836	\$372,846
Mild, Mod, Sev Mental Retardation	\$277,719	\$173,313
Multiple Disabilities	\$81,746	\$21,506
Multiple Disabilities with SSI	\$69,516	\$38,176
Orthopedic Impairment	\$16,178	\$51,469
Preschool Moderate Delay	\$29,310	\$19,215
Preschool Severe Delay	\$4,865	\$24,342
Preschool Speech/Lang Delay	\$29,451	\$36,027
Speech/Language Impairment	\$200,301	\$197,889
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$13,457	\$28,512
Subtotal	\$1,537,743	\$1,438,005
Gifted	\$1,154	\$1,356
Bilingual Education	\$168,191	\$162,706
Remedial Education	\$0	\$0
Vocational Tech Ed	\$516,577	\$506,926
Career Education	\$0	\$0
Total	\$2,223,665	\$2,108,993

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	3	4	3	7	0	0	
8	K-8	9	10	11	12	9-12	K-12	
0	17	1	0	0	0	1	18	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary	\$0	4.1261	\$228,322,850
Secondary	\$0	1.1585	\$233,173,244
9-12	\$1,356	S.R.P.	\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	1,755.015	1,755.015	0.000	1,755.015
03-04 HS	843.960	843.960	113.110	957.070
03-04 Total	2,598.975	2,598.975	113.110	2,712.085
04-05 Elem	1,738.245	1,738.245	0.000	1,738.245
04-05 HS	842.700	842.700	102.430	945.130
04-05 Total	2,580.945	2,580.945	102.430	2,683.375
05-06 Elem	1,787.303	1,787.303	0.000	1,787.303
05-06 HS	827.350	827.350	100.490	927.840
05-06 Total	2,614.653	2,614.653	100.490	2,715.143

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	14.00	200.79	Managers	5.00	562.20
Teachers	153.50	18.31	Teacher Aides	49.48	56.81
Others	8.50	330.71	Others	93.32	30.12
Subtotal	176.00	15.97	Subtotal	147.80	19.02
Total FTE	323.80	Total Students Per Staff	8.68		

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$0
Land & Improvements	\$5,071,412
Building & Improvements	\$28,101,362
Furniture, Equip, Vehicles	\$2,608,945
Construction in Progress	\$1,724,250

Fall 2005 Enrollment	2,811	Number of Schools	5
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Year End Teacher FTE	146.00
Year End Teacher Salaries	\$7,545,854
Superintendent's Salary	\$0

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$113,645)	\$1,489,520	\$0	\$1,428,126	\$1,424,166	(\$48,291)
Clstrm St-CSF & Ins Imp Funds-IIF	\$8,551	\$74,015	\$0	\$74,508	\$73,991	\$8,575
Unrestricted Capital Outlay	\$109,755	\$3,390	\$0	\$56,988	\$6,158	\$106,987
Soft Capital Allocation	\$72,067	\$69,153	\$0	\$88,555	\$60,065	\$81,155
Deficiencies Correction	\$16	\$17,876	\$0	\$0	\$17,892	\$0
Building Renewal	\$8,348	\$35,856	\$0	\$0	\$20,908	\$23,296
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$8,731	\$144	\$0	\$0	\$0	\$8,875
School Plant	\$36,673	\$1,147	\$0	\$0	\$0	\$37,820
Federal Projects	\$30,330	\$146,947	(\$5,252)	\$187,169	\$148,229	\$23,796
State Projects	\$3,074	\$4,572	\$0	\$5,862	\$5,211	\$2,435
Food Services	(\$380)	\$44,320	\$0	\$0	\$38,186	\$5,754
Other	\$26,195	\$74,188	\$0	\$0	\$52,199	\$48,184
Total	\$189,715	\$1,961,128	(\$5,252)	\$1,841,207	\$1,847,005	\$298,586
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	(\$2,162)	\$24	\$5,335	\$0	\$1,151	\$2,046

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$1,090,169	\$0	\$473,366	\$0	\$1,563,535
Unrestricted Capital Outlay	\$3,390	\$0	\$0	\$0	\$3,390
Soft Capital Outlay	\$44,294	\$0	\$24,859	\$0	\$69,153
School Facilities	\$0	\$0	\$53,732	\$0	\$53,732
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$144	\$0	\$0	\$0	\$144
Other: See Definitions for Description	\$75,335	\$0	\$4,572	\$191,267	\$271,174
Total By Source	\$1,213,332	\$0	\$556,529	\$191,267	\$1,961,128
Percentage Of Total Revenues	61.87%	0.00%	28.38%	9.75%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$8,445	\$4,392
Hearing Impairments	\$0	\$4,392
Other Health Impairments	\$11,260	\$0
Specific Learning Disability	\$33,780	\$30,747
Mild, Mod, Sev Mental Retardation	\$2,815	\$8,785
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$2,815	\$4,392
Preschool Moderate Delay	\$2,815	\$4,392
Preschool Severe Delay	\$0	\$8,785
Preschool Speech/Lang Delay	\$5,630	\$4,392
Speech/Language Impairment	\$42,248	\$39,531
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$109,808	\$109,808
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$109,808	\$109,808

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	2	1	0	2	1	0	2	
8	K-8	9	10	11	12	9-12	K-12	
1	9	0	0	0	0	0	9	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary	\$0	3.0923	\$51,948,477
Secondary	\$0	0.0000	\$52,710,462
9-12	\$0	S.R.P.	\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	159.430	159.430	0.465	159.895
03-04 HS	94.070	0.000	0.000	0.000
03-04 Total	253.500	159.430	0.465	159.895
04-05 Elem	136.990	136.990	0.000	136.990
04-05 HS	78.340	0.000	0.000	0.000
04-05 Total	215.330	136.990	0.000	136.990
05-06 Elem	110.200	110.200	0.000	110.200
05-06 HS	70.340	0.000	0.000	0.000
05-06 Total	180.540	110.200	0.000	110.200

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.90	65.79	Managers	3.00	41.67
Teachers	10.70	11.68	Teacher Aides	5.25	23.81
Others	0.00	0.00	Others	6.55	19.08
Subtotal	12.60	9.92	Subtotal	14.80	8.45
Total FTE		27.40	Total Students Per Staff		4.56

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$0
Land & Improvements	\$632,231
Building & Improvements	\$2,546,624
Furniture, Equip, Vehicles	\$375,507
Construction in Progress	\$0

Fall 2005 Enrollment	125	Number of Schools	1
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Year End Teacher FTE	13.00
Year End Teacher Salaries	\$520,818
Superintendent's Salary	\$50,000

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$11,626,545	\$13,011,008	(\$4,225,000)	\$9,395,958	\$8,710,014	\$11,702,539
Clstrm St-CSF & Ins Imp Funds-IIF	\$139,063	\$556,115	\$0	\$678,964	\$433,262	\$261,916
Unrestricted Capital Outlay	\$9,895,037	\$297,267	\$4,000,000	\$12,803,971	\$4,185,080	\$10,007,224
Soft Capital Allocation	\$47,533	\$494,760	\$0	\$564,440	\$337,097	\$205,196
Deficiencies Correction	\$141,824	\$4,402	\$0	\$139,961	\$146,197	\$29
Building Renewal	\$984,626	\$169,745	\$0	\$566,716	\$512,211	\$642,160
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$9,252	\$20,620	\$1,222	\$20,000	\$31,040	\$54
School Plant	\$29,754	\$930	\$0	\$0	\$0	\$30,684
Federal Projects	\$431,277	\$2,154,398	(\$106,766)	\$2,831,544	\$2,404,816	\$74,093
State Projects	\$192,997	\$78,104	\$0	\$229,949	\$161,791	\$109,310
Food Services	(\$58,348)	\$519,259	\$0	\$635,403	\$641,524	(\$180,613)
Other	\$600,747	\$422,266	\$0	\$535,300	\$523,024	\$499,989
Total	\$24,040,307	\$17,728,874	(\$330,544)	\$28,402,206	\$18,086,056	\$23,352,581
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$3,200	\$157	\$107,010	\$0	\$111,484	(\$1,117)

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$372,391	\$348,921	\$5,844,496	\$7,001,315	\$13,567,123
Unrestricted Capital Outlay	\$296,040	\$76	\$1,151	\$0	\$297,267
Soft Capital Outlay	\$1,120	\$30,554	\$463,086	\$0	\$494,760
School Facilities	\$0	\$0	\$174,147	\$0	\$174,147
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$20,620	\$0	\$0	\$0	\$20,620
Other: See Definitions for Description	\$233,047	\$0	\$268,253	\$2,673,657	\$3,174,957
Total By Source	\$923,218	\$379,551	\$6,751,133	\$9,674,972	\$17,728,874
Percentage Of Total Revenues	5.21%	2.14%	38.08%	54.57%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$2,000	\$2,000
Emotional Disability	\$52,759	\$52,759
Hearing Impairments	\$37,200	\$37,200
Other Health Impairments	\$7,369	\$7,968
Specific Learning Disability	\$378,000	\$387,454
Mild, Mod, Sev Mental Retardation	\$79,000	\$79,000
Multiple Disabilities	\$39,000	\$29,000
Multiple Disabilities with SSI	\$7,000	\$7,000
Orthopedic Impairment	\$7,000	\$7,000
Preschool Moderate Delay	\$6,000	\$6,000
Preschool Severe Delay	\$14,800	\$14,800
Preschool Speech/Lang Delay	\$52,000	\$42,000
Speech/Language Impairment	\$88,000	\$48,000
Traumatic Brain Injury	\$5,500	\$5,500
Visual Impairment	\$1,600	\$1,100
Subtotal	\$777,228	\$726,781
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$777,228	\$726,781

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary	\$0	0.0000	\$1,534,035
Secondary	\$0	1.2079	\$1,774,504
9-12	\$0	S.R.P.	\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	921.645	921.645	0.000	921.645
03-04 HS	323.618	323.618	0.880	324.498
03-04 Total	1,245.263	1,245.263	0.880	1,246.143
04-05 Elem	893.230	893.230	0.000	893.230
04-05 HS	345.150	345.150	0.420	345.570
04-05 Total	1,238.380	1,238.380	0.420	1,238.800
05-06 Elem	862.765	862.765	0.000	862.765
05-06 HS	308.250	308.250	0.000	308.250
05-06 Total	1,171.015	1,171.015	0.000	1,171.015

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	12.00	104.75	Managers	5.00	251.40
Teachers	99.00	12.70	Teacher Aides	40.00	31.43
Others	6.00	209.50	Others	84.00	14.96
Subtotal	117.00	10.74	Subtotal	129.00	9.74
Total FTE	246.00	Total Students Per Staff	5.11		

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$0
Land & Improvements	\$1,139,241
Building & Improvements	\$58,628,144
Furniture, Equip, Vehicles	\$8,851,826
Construction in Progress	\$0

Fall 2005 Enrollment	1,257	Number of Schools	4
Year End Teacher FTE			104.00
Year End Teacher Salaries			\$2,656,693
Superintendent's Salary			\$83,430

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$75,765	\$656,713	\$0	\$732,504	\$728,543	\$3,935
Clstrm St-CSF & Ins Imp Funds-IIF	\$3,562	\$47,875	\$0	\$52,666	\$38,036	\$13,401
Unrestricted Capital Outlay	\$33,963	\$54,817	\$0	\$99,462	\$67,775	\$21,005
Soft Capital Allocation	\$12,430	\$31,888	\$0	\$35,874	\$29,705	\$14,613
Deficiencies Correction	\$463	\$14	\$0	\$462	\$0	\$477
Building Renewal	\$223	\$9,565	\$0	\$10,000	\$0	\$9,788
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$888	\$28	\$0	\$0	\$0	\$916
Federal Projects	\$63,572	\$64,016	\$240	\$75,785	\$76,050	\$51,778
State Projects	\$1,525	\$2,205	\$0	\$3,555	\$2,150	\$1,580
Food Services	\$12,122	\$44,367	\$0	\$60,000	\$52,203	\$4,286
Other	\$42,976	\$46,161	\$0	\$65,820	\$39,870	\$49,267
Total	\$247,489	\$957,649	\$240	\$1,136,128	\$1,034,332	\$171,046
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$132	\$0	\$132	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$337,393	\$17,310	\$349,885	\$0	\$704,588
Unrestricted Capital Outlay	\$35,864	\$740	\$18,213	\$0	\$54,817
Soft Capital Outlay	\$18,476	\$738	\$12,674	\$0	\$31,888
School Facilities	\$0	\$0	\$9,579	\$0	\$9,579
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$28,424	\$0	\$19,970	\$108,383	\$156,777
Total By Source	\$420,157	\$18,788	\$410,321	\$108,383	\$957,649
Percentage Of Total Revenues	43.87%	1.96%	42.85%	11.32%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$59,099	\$52,486
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$11,132	\$11,105
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$70,231	\$63,591
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$70,231	\$63,591

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	Tax Rates		Valuation
	Primary	4.8274	\$9,272,865
	Secondary	0.0000	\$9,311,106
9-12		S.R.P.	\$41,228

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	72.205	72.205	0.000	72.205
03-04 HS	17.130	0.000	0.000	0.000
03-04 Total	89.335	72.205	0.000	72.205
04-05 Elem	66.340	66.340	0.000	66.340
04-05 HS	24.090	0.000	0.000	0.000
04-05 Total	90.430	66.340	0.000	66.340
05-06 Elem	68.885	68.885	0.000	68.885
05-06 HS	27.390	0.000	0.000	0.000
05-06 Total	96.275	68.885	0.000	68.885

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	69.00	Managers	2.00	34.50
Teachers	6.20	11.13	Teacher Aides	2.55	27.06
Others	0.00	0.00	Others	2.73	25.27
Subtotal	7.20	9.58	Subtotal	7.28	9.48
Total FTE		14.48	Total Students Per Staff		4.77

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$0
Land & Improvements	\$84,359
Building & Improvements	\$855,262
Furniture, Equip, Vehicles	\$278,491
Construction in Progress	\$0

Fall 2005 Enrollment	69	Number of Schools	1
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Year End Teacher FTE	7.00
Year End Teacher Salaries	\$263,405
Superintendent's Salary	\$0

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$57,669	\$913,352	\$0	\$976,778	\$952,897	\$18,124
Clstrm St-CSF & Ins Imp Funds-IIF	\$2,867	\$32,761	\$0	\$31,645	\$30,030	\$5,598
Unrestricted Capital Outlay	\$6,939	\$5,453	\$0	\$11,500	\$5,350	\$7,042
Soft Capital Allocation	\$10,464	\$2,465	\$0	\$12,302	\$0	\$12,929
Deficiencies Correction	\$1,085	\$29	\$0	\$0	\$235	\$879
Building Renewal	\$81,109	\$7,267	\$0	\$90,000	\$4,987	\$83,389
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$6,239	\$195	\$0	\$3,500	\$0	\$6,434
Federal Projects	\$162,127	\$159,717	\$505	\$120,500	\$165,082	\$157,267
State Projects	\$5,631	\$6,473	\$0	\$27,000	\$6,001	\$6,103
Food Services	\$10,044	\$23,027	\$0	\$35,000	\$28,070	\$5,001
Other	\$60,805	\$12,832	\$0	\$38,000	\$9,177	\$64,460
Total	\$404,979	\$1,163,571	\$505	\$1,346,225	\$1,201,829	\$367,226
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$11,601	\$0	\$20,000	\$11,601	\$0
Indirect Costs	\$0	\$0	\$0	\$13,000	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$793,090	\$0	\$153,023	\$0	\$946,113
Unrestricted Capital Outlay	\$4,560	\$0	\$893	\$0	\$5,453
Soft Capital Outlay	\$1,229	\$0	\$1,236	\$0	\$2,465
School Facilities	\$0	\$0	\$7,296	\$0	\$7,296
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$12,938	\$0	\$6,562	\$182,744	\$202,244
Total By Source	\$811,817	\$0	\$169,010	\$182,744	\$1,163,571
Percentage Of Total Revenues	69.77%	0.00%	14.53%	15.71%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$11,117	\$0	0	0	0	0	0	0	3	3
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$3,710	3	9	0	0	4	2	6	15
Specific Learning Disability	\$48,947	\$48,282	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$0	\$0	Primary			6.3342		\$13,588,997		
Multiple Disabilities	\$0	\$0	K-8			0.0000		\$13,940,799		
Multiple Disabilities with SSI	\$0	\$0	9-12					\$1,207,877		
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident	
Preschool Moderate Delay	\$0	\$0	03-04 Elem		34.490		34.490		0.000	
Preschool Severe Delay	\$0	\$0	03-04 HS		20.390		20.390		0.000	
Preschool Speech/Lang Delay	\$18,351	\$14,856	03-04 Total		54.880		54.880		0.000	
Speech/Language Impairment	\$25,585	\$29,712	04-05 Elem		40.170		40.170		0.000	
Traumatic Brain Injury	\$0	\$0	04-05 HS		23.560		23.560		0.000	
Visual Impairment	\$0	\$0	04-05 Total		63.730		63.730		0.000	
Subtotal	\$104,000	\$96,560	05-06 Elem		50.455		50.455		0.000	
Gifted	\$0	\$0	05-06 HS		15.055		15.055		0.000	
Bilingual Education	\$0	\$0	05-06 Total		65.510		65.510		0.000	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$43,920	\$0	Admins		1.00		78.00		Managers	
Career Education	\$0	\$57,800	Teachers		9.81		7.95		Teacher Aides	
Total	\$147,920	\$154,360	Others		0.00		0.00		Others	

Miscellaneous Data as of 6/30/2006					
Bonds Outstanding		\$0			
Land & Improvements		\$0			
Building & Improvements		\$0			
Furniture, Equip, Vehicles		\$0			
Construction in Progress		\$0			
Fall 2005 Enrollment	78	Number of Schools	2	Year End Teacher FTE	10.00
				Year End Teacher Salaries	\$429,832
				Superintendent's Salary	\$70,000

County Totals

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Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$14,596,252	\$47,654,235	(\$4,225,000)	\$45,062,733	\$43,183,591	\$14,841,896
Clstrm St-CSF & Ins Imp Funds-IIF	\$642,940	\$3,484,221	\$0	\$4,521,866	\$3,216,686	\$910,475
Unrestricted Capital Outlay	\$11,968,453	\$1,920,484	\$4,000,000	\$15,053,078	\$5,305,580	\$12,583,357
Soft Capital Allocation	\$702,998	\$2,300,891	\$0	\$2,489,219	\$1,949,820	\$1,054,069
Deficiencies Correction	\$218,474	\$22,846	\$0	\$143,097	\$236,750	\$4,570
Building Renewal	\$2,347,793	\$2,280,911	\$0	\$3,538,480	\$1,819,112	\$2,809,592
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$238,966	\$22,153	\$0	\$50,000	\$213,420	\$47,699
Debt Service	\$308,638	\$3,138,762	\$13,731	\$3,933,888	\$3,234,948	\$226,183
School Plant	\$397,711	\$241,987	\$551	\$546,970	\$31,375	\$608,874
Federal Projects	\$1,365,327	\$7,038,775	(\$264,719)	\$9,515,148	\$7,741,329	\$398,054
State Projects	\$278,163	\$673,888	\$0	\$972,741	\$782,764	\$169,287
Food Services	\$69,969	\$2,564,755	\$0	\$2,797,065	\$2,648,098	(\$13,374)
Other	\$2,137,149	\$1,999,134	\$31,935	\$2,327,862	\$1,848,858	\$2,319,360
Total	\$35,272,833	\$73,343,042	(\$443,502)	\$90,952,148	\$72,212,330	\$35,960,043
Bond Building	(\$25,036)	\$5,738	\$213,419	\$193,324	\$350	\$193,771
Intergovernmental Agreements	\$33,865	\$133,545	\$0	\$590,788	\$169,882	(\$2,472)
Indirect Costs	\$132,167	\$7,606	\$261,672	\$260,145	\$313,334	\$88,111

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$15,097,626	\$1,398,525	\$26,859,493	\$7,782,812	\$51,138,456
Unrestricted Capital Outlay	\$715,142	\$62,734	\$1,142,608	\$0	\$1,920,484
Soft Capital Outlay	\$790,897	\$85,829	\$1,424,165	\$0	\$2,300,891
School Facilities	\$0	\$0	\$2,303,757	\$0	\$2,303,757
Adjacent Ways	\$22,153	\$0	\$0	\$0	\$22,153
Debt Service	\$3,138,762	\$0	\$0	\$0	\$3,138,762
Other: See Definitions for Description	\$2,033,118	\$0	\$881,891	\$9,603,530	\$12,518,539
Total By Source	\$21,797,698	\$1,547,088	\$32,611,914	\$17,386,342	\$73,343,042
Percentage Of Total Revenues	29.72%	2.11%	44.46%	23.71%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$262,380	\$195,920
Emotional Disability	\$386,012	\$270,901
Hearing Impairments	\$107,931	\$183,812
Other Health Impairments	\$59,994	\$109,244
Specific Learning Disability	\$2,056,001	\$1,850,796
Mild, Mod, Sev Mental Retardation	\$592,948	\$439,229
Multiple Disabilities	\$126,151	\$60,204
Multiple Disabilities with SSI	\$105,101	\$73,761
Orthopedic Impairment	\$48,753	\$82,972
Preschool Moderate Delay	\$119,860	\$87,034
Preschool Severe Delay	\$80,371	\$89,414
Preschool Speech/Lang Delay	\$124,002	\$117,216
Speech/Language Impairment	\$620,097	\$533,547
Traumatic Brain Injury	\$5,500	\$5,500
Visual Impairment	\$75,504	\$90,059
Subtotal	\$4,770,605	\$4,189,609
Gifted	\$39,583	\$41,347
Bilingual Education	\$204,368	\$197,159
Remedial Education	\$0	\$0
Vocational Tech Ed	\$1,005,271	\$898,307
Career Education	\$0	\$57,800
Total	\$6,019,827	\$5,384,222

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
5	6	9	23	22	43	34	53
8	K-8	9	10	11	12	9-12	K-12
53	248	20	20	34	19	93	341

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary		4.5184	\$387,715,727
Secondary	\$39,568	1.7675	\$396,141,785
9-12	\$1,779		\$4,406,692

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	5,402.970	5,402.970	0.465	5,403.435
03-04 HS	2,466.123	2,354.923	113.990	2,468.913
03-04 Total	7,869.093	7,757.893	114.455	7,872.348
04-05 Elem	5,200.780	5,200.780	0.000	5,200.780
04-05 HS	2,469.888	2,367.458	102.850	2,470.308
04-05 Total	7,670.668	7,568.238	102.850	7,671.088
05-06 Elem	5,185.428	5,185.428	0.000	5,185.428
05-06 HS	2,397.903	2,300.173	100.490	2,400.663
05-06 Total	7,583.330	7,485.600	100.490	7,586.090

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	51.90	153.22	Managers	21.00	378.67
Teachers	487.14	16.32	Teacher Aides	164.83	48.24
Others	24.50	324.57	Others	320.05	24.85
Subtotal	563.54	14.11	Subtotal	505.88	15.72
Total FTE		1,069.42	Total Students Per Staff		7.44

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$3,733,257
Land & Improvements	\$12,993,607
Building & Improvements	\$143,392,043
Furniture, Equip, Vehicles	\$20,179,493
Construction in Progress	\$2,517,626

Fall 2005 Enrollment	7,952	Number of Schools	26
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Year End Teacher FTE	492.00
Year End Teacher Salaries	\$19,098,295
Superintendent's Salary	\$503,696

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$401,008	\$1,147,569	\$281	\$1,113,879	\$1,067,487	\$481,371
Clstrm St-CSF & Ins Imp Funds-IIF	\$5,114	\$48,686	\$0	\$60,962	\$48,600	\$5,200
Unrestricted Capital Outlay	\$59,557	\$28,042	\$0	\$46,162	\$29,072	\$58,527
Soft Capital Allocation	\$15,696	\$26,689	\$0	\$44,611	\$29,407	\$12,978
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$17,261	\$13,014	\$0	\$37,261	\$8,139	\$22,136
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$27,877	\$52,169	\$0	\$85,149	\$50,983	\$29,063
State Projects	\$1,241	\$2,060	\$0	\$3,248	\$1,681	\$1,620
Food Services	\$0	\$0	\$0	\$37,000	\$0	\$0
Other	\$58,326	\$4,852	\$0	\$63,333	\$49,420	\$13,758
Total	\$586,080	\$1,323,081	\$281	\$1,491,605	\$1,284,789	\$624,653
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$751,718	\$5,058	\$439,473	\$6	\$1,196,255
Unrestricted Capital Outlay	\$3,732	\$0	\$24,310	\$0	\$28,042
Soft Capital Outlay	\$58	\$0	\$26,631	\$0	\$26,689
School Facilities	\$0	\$0	\$13,014	\$0	\$13,014
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$4,852	\$0	\$2,060	\$52,169	\$59,081
Total By Source	\$760,360	\$5,058	\$505,488	\$52,175	\$1,323,081
Percentage Of Total Revenues	57.47%	0.38%	38.21%	3.94%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$54,114	\$54,093	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$0	\$0	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$0	\$0	Primary		4.8750		\$14,632,821			
Multiple Disabilities	\$0	\$0	K-8		0.0000		\$14,668,180			
Multiple Disabilities with SSI	\$0	\$0	9-12				\$0			
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident	Total Attending
Preschool Moderate Delay	\$0	\$0	03-04 Elem		87.240		87.240		0.000	87.240
Preschool Severe Delay	\$0	\$0	03-04 HS		8.060		0.000		0.000	0.000
Preschool Speech/Lang Delay	\$0	\$0	03-04 Total		95.300		87.240		0.000	87.240
Speech/Language Impairment	\$0	\$0	04-05 Elem		89.130		89.130		0.000	89.130
Traumatic Brain Injury	\$0	\$0	04-05 HS		8.840		0.000		0.000	0.000
Visual Impairment	\$0	\$0	04-05 Total		97.970		89.130		0.000	89.130
Subtotal	\$54,114	\$54,093	05-06 Elem		90.670		90.670		0.000	90.670
Gifted	\$0	\$0	05-06 HS		0.000		0.000		0.000	0.000
Bilingual Education	\$0	\$0	05-06 Total		90.670		90.670		0.000	90.670
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$0	\$0	Admins	1.00	95.00	Managers	2.00	47.50		
Career Education	\$0	\$0	Teachers	10.00	9.50	Teacher Aides	1.00	95.00		
Total	\$54,114	\$54,093	Others	0.50	190.00	Others	3.00	31.67		

Miscellaneous Data as of 6/30/2006					
Bonds Outstanding		\$0			
Land & Improvements		\$16,688			
Building & Improvements		\$965,183			
Furniture, Equip, Vehicles		\$513,772			
Construction in Progress		\$0			
Fall 2005 Enrollment	95	Number of Schools	1	Year End Teacher FTE	11.00
				Year End Teacher Salaries	\$353,645
				Superintendent's Salary	\$61,500

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,894,015	\$5,531,691	(\$1,732,989)	\$4,066,533	\$3,956,712	\$1,736,005
Clstrm St-CSF & Ins Imp Funds-IIF	\$84,975	\$261,135	\$0	\$372,747	\$190,113	\$155,997
Unrestricted Capital Outlay	\$5,385,494	\$220,647	\$1,732,989	\$5,655,427	\$699,306	\$6,639,824
Soft Capital Allocation	\$397,827	\$146,205	\$0	\$382,312	\$221,283	\$322,749
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$511,695	\$13,696	\$0	\$538,000	\$0	\$525,391
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$299,137	\$1,806,514	(\$45,091)	\$2,009,700	\$1,606,202	\$454,358
State Projects	(\$27,262)	\$107,549	\$0	\$126,919	\$58,712	\$21,575
Food Services	\$15,704	\$327,131	\$0	\$383,134	\$328,696	\$14,139
Other	\$454,890	\$276,910	\$0	\$437,300	\$171,564	\$560,236
Total	\$9,016,475	\$8,691,478	(\$45,091)	\$13,972,071	\$7,232,588	\$10,430,274
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$18,159	\$365	\$45,091	\$25,000	\$27,162	\$36,453

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$102,414	\$44,340	\$2,959,963	\$2,686,109	\$5,792,826
Unrestricted Capital Outlay	\$133,146	\$0	\$87,501	\$0	\$220,647
Soft Capital Outlay	\$7,983	\$0	\$138,222	\$0	\$146,205
School Facilities	\$0	\$0	\$13,696	\$0	\$13,696
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$213,610	\$0	\$170,849	\$2,133,645	\$2,518,104
Total By Source	\$457,153	\$44,340	\$3,370,231	\$4,819,754	\$8,691,478
Percentage Of Total Revenues	5.26%	0.51%	38.78%	55.45%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$406,326	\$398,073
Hearing Impairments	\$10,333	\$18,515
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$11,217	\$13,886
Multiple Disabilities	\$9,254	\$13,886
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$5,608	\$9,258
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$11,217	\$9,258
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$453,955	\$462,876
Gifted	\$56,799	\$51,656
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$140,132	\$129,629
Career Education	\$0	\$0
Total	\$650,886	\$644,161

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	2	0	0	1	6	5	8	
8	K-8	9	10	11	12	9-12	K-12	
5	27	10	4	2	5	21	48	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary		0.0000	\$2,800,099
Secondary		0.0000	\$2,835,275
S.R.P.			\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	359.485	352.105	2.805	354.910
03-04 HS	186.980	184.910	0.000	184.910
03-04 Total	546.465	537.015	2.805	539.820
04-05 Elem	374.865	358.720	2.000	360.720
04-05 HS	169.070	168.070	0.000	168.070
04-05 Total	543.935	526.790	2.000	528.790
05-06 Elem	343.025	330.135	0.400	330.535
05-06 HS	190.970	188.970	0.000	188.970
05-06 Total	533.995	519.105	0.400	519.505

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	5.00	108.40	Managers	1.50	361.33
Teachers	43.50	12.46	Teacher Aides	8.00	67.75
Others	5.00	108.40	Others	23.00	23.57
Subtotal	53.50	10.13	Subtotal	32.50	16.68
Total FTE	86.00	Total Students Per Staff	6.30		

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$0
Land & Improvements	\$415,934
Building & Improvements	\$19,216,946
Furniture, Equip, Vehicles	\$4,275,925
Construction in Progress	\$0

Fall 2005 Enrollment	542	Number of Schools	3
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Year End Teacher FTE	50.00
Year End Teacher Salaries	\$1,932,190
Superintendent's Salary	\$78,098

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$80,566	\$1,262,346	\$1,025	\$1,575,250	\$1,240,487	\$103,450
Clstrm St-CSF & Ins Imp Funds-IIF	\$11,231	\$17,565	\$0	\$32,436	\$444	\$28,352
Unrestricted Capital Outlay	\$506,257	\$149,227	\$0	\$761,174	\$115,920	\$539,564
Soft Capital Allocation	\$80,092	\$84,264	\$528	\$132,208	\$62,919	\$101,965
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$0	\$0	\$0	\$0	\$0	\$0
State Projects	\$8,496	\$12,148	\$0	\$26,547	\$2,456	\$18,188
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$6,466	\$4,508	\$0	\$0	\$70	\$10,904
Total	\$693,108	\$1,530,058	\$1,553	\$2,527,615	\$1,422,296	\$802,423
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$62,537	\$20,961	\$1,196,384	\$29	\$1,279,911
Unrestricted Capital Outlay	\$11,501	\$15,446	\$122,280	\$0	\$149,227
Soft Capital Outlay	\$1,912	\$1,439	\$80,913	\$0	\$84,264
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$4,508	\$0	\$12,148	\$0	\$16,656
Total By Source	\$80,458	\$37,846	\$1,411,725	\$29	\$1,530,058
Percentage Of Total Revenues	5.26%	2.47%	92.27%	0.00%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
			KG	1	2	3	4	5	6	7
Autism	\$0	\$0	0	0	0	0	0	0	0	0
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$0	\$0	0	0	0	0	0	0	0	0
Mild, Mod, Sev Mental Retardation	\$0	\$0	0	0	0	0	0	0	0	0
Multiple Disabilities	\$0	\$0	0	0	0	0	0	0	0	0
Multiple Disabilities with SSI	\$0	\$0	0	0	0	0	0	0	0	0
Orthopedic Impairment	\$0	\$0	0	0	0	0	0	0	0	0
Preschool Moderate Delay	\$0	\$0	0	0	0	0	0	0	0	0
Preschool Severe Delay	\$0	\$0	0	0	0	0	0	0	0	0
Preschool Speech/Lang Delay	\$0	\$0	0	0	0	0	0	0	0	0
Speech/Language Impairment	\$0	\$0	0	0	0	0	0	0	0	0
Traumatic Brain Injury	\$0	\$0	0	0	0	0	0	0	0	0
Visual Impairment	\$0	\$0	0	0	0	0	0	0	0	0
Subtotal	\$0	\$0	0	0	0	0	0	0	0	0
Gifted	\$0	\$0	0	0	0	0	0	0	0	0
Bilingual Education	\$0	\$0	0	0	0	0	0	0	0	0
Remedial Education	\$0	\$0	0	0	0	0	0	0	0	0
Vocational Tech Ed	\$1,575,250	\$1,240,487	0	0	0	0	0	0	0	0
Career Education	\$0	\$0	0	0	0	0	0	0	0	0
Total	\$1,575,250	\$1,240,487	0	0	0	0	0	0	0	0

Miscellaneous Data as of 6/30/2006					
Bonds Outstanding		\$0			
Land & Improvements		\$0			
Building & Improvements		\$0			
Furniture, Equip, Vehicles		\$135,180			
Construction in Progress		\$0			
Fall 2005 Enrollment	1,541	Number of Schools	7		

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	0.00	0.00	Managers	0.00	0.00
Teachers	0.00	0.00	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	0.00	0.00
Subtotal	0.00	0.00	Subtotal	0.00	0.00
Total FTE	0.00	Total Students Per Staff	0.00		

Year End Teacher FTE	0.00
Year End Teacher Salaries	\$0
Superintendent's Salary	\$0

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$27,347	\$84,492	\$0	\$85,984	\$86,902	\$24,937
Clstrm St-CSF & Ins Imp Funds-IIF	\$0	\$0	\$0	\$0	\$0	\$0
Unrestricted Capital Outlay	\$692	\$0	\$6,545	\$5,614	\$886	\$6,351
Soft Capital Allocation	\$1,068	\$0	\$0	\$8,250	\$0	\$1,068
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$0	\$0	\$0	\$0	\$0	\$0
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$5,520	\$145	(\$5,545)	\$500	\$120	\$0
Total	\$34,627	\$84,637	\$1,000	\$100,348	\$87,908	\$32,356
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$9,449	\$1,131	\$73,911	\$1	\$84,492
Unrestricted Capital Outlay	\$0	\$0	\$0	\$0	\$0
Soft Capital Outlay	\$0	\$0	\$0	\$0	\$0
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$145	\$0	\$0	\$0	\$145
Total By Source	\$9,594	\$1,131	\$73,911	\$1	\$84,637
Percentage Of Total Revenues	11.34%	1.34%	87.33%	0.00%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
			KG	1	2	3	4	5	6	7
Autism	\$0	\$0	0	0	0	0	0	0	0	0
Emotional Disability	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Hearing Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Other Health Impairments	\$0	\$0								
Specific Learning Disability	\$0	\$0								
Mild, Mod, Sev Mental Retardation	\$0	\$0								
Multiple Disabilities	\$0	\$0								
Multiple Disabilities with SSI	\$0	\$0								
Orthopedic Impairment	\$0	\$0								
Preschool Moderate Delay	\$0	\$0								
Preschool Severe Delay	\$0	\$0								
Preschool Speech/Lang Delay	\$0	\$0								
Speech/Language Impairment	\$0	\$0								
Traumatic Brain Injury	\$0	\$0								
Visual Impairment	\$0	\$0								
Subtotal	\$0	\$0								
Gifted	\$0	\$0								
Bilingual Education	\$0	\$0								
Remedial Education	\$0	\$0								
Vocational Tech Ed	\$0	\$0								
Career Education	\$0	\$0								
Total	\$0	\$0								

Gifted Program Actual Expenditures			Tax Rates		Valuation	
Primary		\$0	1.9446		\$484,380	
Secondary		\$0	0.0000		\$487,347	
9-12		\$0				\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	8.000	0.000	0.000	0.000
03-04 HS	3.000	0.000	0.000	0.000
03-04 Total	11.000	0.000	0.000	0.000
04-05 Elem	4.350	0.000	0.000	0.000
04-05 HS	4.000	0.000	0.000	0.000
04-05 Total	8.350	0.000	0.000	0.000
05-06 Elem	4.500	0.000	0.000	0.000
05-06 HS	4.000	0.000	0.000	0.000
05-06 Total	8.500	0.000	0.000	0.000

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	0.00	0.00	Managers	0.00	0.00
Teachers	0.00	0.00	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	1.00	0.00
Subtotal	0.00	0.00	Subtotal	1.00	0.00
Total FTE		1.00	Total Students Per Staff		0.00

Miscellaneous Data as of 6/30/2006					
Bonds Outstanding		\$0			
Land & Improvements		\$0			
Building & Improvements		\$0			
Furniture, Equip, Vehicles		\$0			
Construction in Progress		\$0			
Fall 2005 Enrollment	0	Number of Schools	0	Year End Teacher FTE	0.00
				Year End Teacher Salaries	\$0
				Superintendent's Salary	\$0

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$953,686	\$3,460,272	\$0	\$3,325,628	\$3,390,828	\$1,023,130
Clstrm St-CSF & Ins Imp Funds-IIF	\$38,588	\$303,495	\$0	\$334,335	\$194,075	\$148,008
Unrestricted Capital Outlay	\$40,427	\$690	\$60,000	\$158,128	\$91,536	\$9,581
Soft Capital Allocation	\$76,126	\$2,268	\$100,000	\$246,431	\$164,157	\$14,237
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$416,534	\$94,674	\$0	\$78,063	\$49,503	\$461,705
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$8,448	\$0	\$0	\$0	\$8,448
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$41,335	\$270,316	\$0	\$363,337	\$292,487	\$19,164
State Projects	\$24,132	\$85,660	\$0	\$98,397	\$79,423	\$30,369
Food Services	\$281,753	\$241,861	\$0	\$180,200	\$223,210	\$300,404
Other	\$249,890	\$131,631	\$0	\$40,500	\$156,894	\$224,627
Total	\$2,122,471	\$4,599,315	\$160,000	\$4,825,019	\$4,642,113	\$2,239,673
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$294,974	\$45,954	\$3,422,784	\$55	\$3,763,767
Unrestricted Capital Outlay	\$690	\$0	\$0	\$0	\$690
Soft Capital Outlay	\$2,268	\$0	\$0	\$0	\$2,268
School Facilities	\$0	\$0	\$94,674	\$0	\$94,674
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$8,448	\$0	\$0	\$0	\$8,448
Other: See Definitions for Description	\$131,631	\$0	\$85,660	\$512,177	\$729,468
Total By Source	\$438,011	\$45,954	\$3,603,118	\$512,232	\$4,599,315
Percentage Of Total Revenues	9.52%	1.00%	78.34%	11.14%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$101,700	\$72,981	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$176,000	\$124,265	Primary			3.1651		\$9,372,308		
Multiple Disabilities	\$0	\$0	K-8	\$0		Secondary		0.0000 \$9,591,797		
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P.		\$0		
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident	
Preschool Moderate Delay	\$0	\$0	03-04 Elem		441.045		431.000		0.000	
Preschool Severe Delay	\$0	\$0	03-04 HS		178.880		175.880		0.000	
Preschool Speech/Lang Delay	\$0	\$0	03-04 Total		619.925		606.880		0.000	
Speech/Language Impairment	\$0	\$0	04-05 Elem		456.545		445.280		0.000	
Traumatic Brain Injury	\$0	\$0	04-05 HS		190.210		185.520		0.000	
Visual Impairment	\$0	\$0	04-05 Total		646.755		630.800		0.000	
Subtotal	\$277,700	\$197,246	05-06 Elem		458.500		450.170		0.000	
Gifted	\$0	\$0	05-06 HS		173.710		173.000		0.000	
Bilingual Education	\$0	\$0	05-06 Total		632.210		623.170		0.000	
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$0	\$0	Admins	4.00	163.75	Managers	4.00	163.75		
Career Education	\$0	\$0	Teachers	39.75	16.48	Teacher Aides	8.25	79.39		
Total	\$277,700	\$197,246	Others	2.60	251.92	Others	26.00	25.19		

Miscellaneous Data as of 6/30/2006						
Bonds Outstanding					\$0	
Land & Improvements					\$44,590	
Building & Improvements					\$2,975	
Furniture, Equip, Vehicles					\$43,970	
Construction in Progress					\$0	
Fall 2005 Enrollment	655	Number of Schools	3			
				Year End Teacher FTE		38.00
				Year End Teacher Salaries		\$10,008,269
				Superintendent's Salary		\$70,027

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,987,698	\$12,201,166	\$0	\$12,683,903	\$12,224,155	\$1,964,709
Clstrm St-CSF & Ins Imp Funds-IIF	\$138,601	\$1,180,045	\$0	\$1,407,078	\$1,159,972	\$158,674
Unrestricted Capital Outlay	\$1,415,920	\$367,191	\$0	\$1,890,341	(\$126,668)	\$1,909,779
Soft Capital Allocation	\$49,412	\$622,250	\$0	\$861,745	\$530,534	\$141,128
Deficiencies Correction	\$0	\$134,286	\$0	\$0	\$0	\$134,286
Building Renewal	\$343,654	\$140,751	\$0	\$341,179	\$44,585	\$439,820
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$2,614,602	\$1,218,595	\$0	\$1,639,877	\$2,677,404	\$1,155,793
School Plant	\$23,491	\$936	\$0	\$500	\$0	\$24,427
Federal Projects	\$441,550	\$1,861,008	\$3,917	\$2,335,908	\$1,854,104	\$452,371
State Projects	\$8,679	\$290,967	\$0	\$361,114	\$280,767	\$18,879
Food Services	\$0	\$694,236	\$0	\$625,000	\$922,078	(\$227,842)
Other	\$243,484	\$23,354	\$0	\$223,452	\$61,065	\$205,773
Total	\$7,267,091	\$18,734,785	\$3,917	\$22,370,097	\$19,627,996	\$6,377,797
Bond Building	\$5,009,173	\$96,394	\$0	\$0	\$2,754,403	\$2,351,164
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$16,000	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O, CSF, & IIF	\$2,070,466	\$147,394	\$11,163,154	\$197	\$13,381,211
Unrestricted Capital Outlay	\$35,069	\$4,808	\$327,314	\$0	\$367,191
Soft Capital Outlay	\$16,494	\$5,706	\$600,050	\$0	\$622,250
School Facilities	\$0	\$0	\$275,037	\$0	\$275,037
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$1,218,595	\$0	\$0	\$0	\$1,218,595
Other: See Definitions for Description	\$24,290	\$0	\$290,967	\$2,555,244	\$2,870,501
Total By Source	\$3,364,914	\$157,908	\$12,656,522	\$2,555,441	\$18,734,785
Percentage Of Total Revenues	17.96%	0.84%	67.56%	13.64%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$2,915	\$3,104
Mild, Mod, Sev Mental Retardation	\$510,812	\$543,974
Multiple Disabilities	\$353,406	\$376,350
Multiple Disabilities with SSI	\$23,581	\$25,112
Orthopedic Impairment	\$40,266	\$42,881
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$266,098	\$283,374
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$13,882	\$14,784
Subtotal	\$1,210,960	\$1,289,579
Gifted	\$264	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$46,600	\$48,183
Career Education	\$0	\$0
Total	\$1,257,824	\$1,337,762

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	1	17	20	30	
8	K-8	9	10	11	12	9-12	K-12	
14	82	16	11	6	4	37	119	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary	\$0	4.2800	\$48,969,169
Secondary	\$0	2.1500	\$49,601,614
S.R.P.	\$0		\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	1,831.065	1,831.065	0.000	1,831.065
03-04 HS	832.450	832.450	75.170	907.620
03-04 Total	2,663.515	2,663.515	75.170	2,738.685
04-05 Elem	1,815.825	1,815.825	0.000	1,815.825
04-05 HS	821.495	821.495	64.280	885.775
04-05 Total	2,637.320	2,637.320	64.280	2,701.600
05-06 Elem	1,796.525	1,796.525	0.000	1,796.525
05-06 HS	828.030	828.030	52.780	880.810
05-06 Total	2,624.555	2,624.555	52.780	2,677.335

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	14.00	200.14	Managers	3.00	934.00
Teachers	154.10	18.18	Teacher Aides	52.84	53.03
Others	18.00	155.67	Others	63.57	44.08
Subtotal	186.10	15.06	Subtotal	119.41	23.47
Total FTE	305.51	Total Students Per Staff	9.17		

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$0
Land & Improvements	\$0
Building & Improvements	\$0
Furniture, Equip, Vehicles	\$0
Construction in Progress	\$0

Fall 2005 Enrollment	2,802	Number of Schools	6
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Year End Teacher FTE	161.00
Year End Teacher Salaries	\$8,253,084
Superintendent's Salary	\$100,000

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$265,723	\$1,486,525	\$4	\$1,444,038	\$1,385,820	\$366,432
Clstrm St-CSF & Ins Imp Funds-IIF	\$62,662	\$84,651	\$0	\$157,397	\$87,250	\$60,063
Unrestricted Capital Outlay	\$163,117	(\$14,733)	\$400	\$140,594	\$30,123	\$118,661
Soft Capital Allocation	\$268,849	\$71,535	\$0	\$334,552	\$138,857	\$201,527
Deficiencies Correction	\$0	\$0	\$0	\$7,790	\$0	\$0
Building Renewal	\$235,757	\$64,044	\$0	\$231,232	\$24,691	\$275,110
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$33,911	\$112,237	\$0	\$175,349	\$133,777	\$12,371
State Projects	\$3,871	\$8,026	\$0	\$9,297	\$10,359	\$1,538
Food Services	\$0	\$83,703	\$0	\$92,630	\$83,703	\$0
Other	\$44,138	\$8,138	\$0	\$38,450	\$2,097	\$50,179
Total	\$1,078,028	\$1,904,126	\$404	\$2,631,330	\$1,896,677	\$1,085,881
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$346,893	\$12,306	\$1,211,962	\$15	\$1,571,176
Unrestricted Capital Outlay	\$7,788	\$0	(\$22,521)	\$0	(\$14,733)
Soft Capital Outlay	\$5,832	\$0	\$65,703	\$0	\$71,535
School Facilities	\$0	\$0	\$64,044	\$0	\$64,044
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$8,138	\$0	\$8,026	\$195,940	\$212,104
Total By Source	\$368,651	\$12,306	\$1,327,214	\$195,955	\$1,904,126
Percentage Of Total Revenues	19.36%	0.65%	69.70%	10.29%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	1	1	3
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	5	0	0	0	0	0	5
Specific Learning Disability	\$36,500	\$6,339	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$5,000	\$936	Primary			4.3850		\$8,222,265		
Multiple Disabilities	\$0	\$0	K-8	\$1,000		Secondary		0.0000 \$8,315,257		
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P.		\$0		
Orthopedic Impairment	\$0	\$0	Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending			
Preschool Moderate Delay	\$0	\$0	03-04 Elem	180.745	180.745	0.000	180.745			
Preschool Severe Delay	\$0	\$0	03-04 HS	74.750	0.000	0.000	0.000			
Preschool Speech/Lang Delay	\$0	\$0	03-04 Total	255.495	180.745	0.000	180.745			
Speech/Language Impairment	\$0	\$0	04-05 Elem	184.155	184.155	0.000	184.155			
Traumatic Brain Injury	\$0	\$0	04-05 HS	64.280	0.000	0.000	0.000			
Visual Impairment	\$0	\$0	04-05 Total	248.435	184.155	0.000	184.155			
Subtotal	\$41,500	\$7,275	05-06 Elem	171.260	171.260	0.000	171.260			
Gifted	\$0	\$1,000	05-06 HS	52.780	0.000	0.000	0.000			
Bilingual Education	\$0	\$0	05-06 Total	224.040	171.260	0.000	171.260			
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$0	\$0	Admins	1.00	194.00	Managers	1.00	194.00		
Career Education	\$0	\$0	Teachers	11.50	16.87	Teacher Aides	2.43	79.84		
Total	\$41,500	\$8,275	Others	0.00	0.00	Others	7.43	26.11		

Miscellaneous Data as of 6/30/2006					
Bonds Outstanding		\$0			
Land & Improvements		\$8,222			
Building & Improvements		\$318,375			
Furniture, Equip, Vehicles		\$513,143			
Construction in Progress		\$0			
Fall 2005 Enrollment	194	Number of Schools	1	Year End Teacher FTE	12.00
				Year End Teacher Salaries	\$441,090
				Superintendent's Salary	\$59,000

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,136,836	\$5,198,655	\$0	\$5,426,614	\$5,113,725	\$2,221,766
Clstrm St-CSF & Ins Imp Funds-IIF	\$164,222	\$488,164	\$0	\$682,959	\$454,779	\$197,607
Unrestricted Capital Outlay	\$1,951,283	\$221,468	\$0	\$1,342,183	\$201,681	\$1,971,070
Soft Capital Allocation	\$64,681	\$222,769	\$0	\$493,930	\$251,361	\$36,089
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$342,141	\$95,889	\$0	\$456,000	\$0	\$438,030
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$32,661	\$1,787	\$0	\$33,000	\$0	\$34,448
Debt Service	\$455,601	\$573,613	\$0	\$570,700	\$535,390	\$493,824
School Plant	\$46,134	\$2,681	\$0	\$52,000	\$13,594	\$35,221
Federal Projects	\$148,601	\$462,986	(\$921)	\$634,559	\$529,622	\$81,044
State Projects	\$20,169	\$64,579	\$0	\$82,920	\$70,155	\$14,593
Food Services	\$570	\$203,609	\$0	\$240,000	\$181,561	\$22,618
Other	\$1,020,117	\$525,096	\$0	\$789,000	\$586,942	\$958,271
Total	\$6,383,016	\$8,061,296	(\$921)	\$10,803,865	\$7,938,810	\$6,504,581
Bond Building	\$2,526	\$0	\$0	\$2,550	\$0	\$2,526
Intergovernmental Agreements	\$38,422	\$19,446	\$0	\$52,925	\$12,056	\$45,812
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$677,421	\$61,758	\$4,947,555	\$85	\$5,686,819
Unrestricted Capital Outlay	\$66,750	\$2,159	\$152,559	\$0	\$221,468
Soft Capital Outlay	\$2,110	\$3,079	\$217,580	\$0	\$222,769
School Facilities	\$0	\$0	\$95,889	\$0	\$95,889
Adjacent Ways	\$1,787	\$0	\$0	\$0	\$1,787
Debt Service	\$573,613	\$0	\$0	\$0	\$573,613
Other: See Definitions for Description	\$527,777	\$0	\$64,579	\$666,595	\$1,258,951
Total By Source	\$1,849,458	\$66,996	\$5,478,162	\$666,680	\$8,061,296
Percentage Of Total Revenues	22.94%	0.83%	67.96%	8.27%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$5,375	\$5,256
Emotional Disability	\$18,812	\$18,396
Hearing Impairments	\$5,375	\$5,256
Other Health Impairments	\$2,687	\$2,628
Specific Learning Disability	\$72,559	\$70,958
Mild, Mod, Sev Mental Retardation	\$21,499	\$21,025
Multiple Disabilities	\$5,375	\$5,256
Multiple Disabilities with SSI	\$2,687	\$2,628
Orthopedic Impairment	\$13,437	\$13,140
Preschool Moderate Delay	\$8,062	\$7,884
Preschool Severe Delay	\$10,749	\$10,512
Preschool Speech/Lang Delay	\$29,561	\$28,909
Speech/Language Impairment	\$139,743	\$136,661
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$5,375	\$5,256
Subtotal	\$341,296	\$333,765
Gifted	\$15,524	\$14,687
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$356,820	\$348,452

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	5	0	6	9	
8	K-8	9	10	11	12	9-12	K-12	
11	31	8	13	11	14	46	77	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary		3.1603	\$22,103,897
Secondary		2.5151	\$22,332,989
9-12	\$8,774		\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	726.380	712.755	8.000	720.755
03-04 HS	388.515	384.615	3.000	387.615
03-04 Total	1,114.895	1,097.370	11.000	1,108.370
04-05 Elem	714.370	701.335	4.350	705.685
04-05 HS	390.415	388.415	4.000	392.415
04-05 Total	1,104.785	1,089.750	8.350	1,098.100
05-06 Elem	729.645	715.170	4.500	719.670
05-06 HS	419.680	417.850	4.970	422.820
05-06 Total	1,149.325	1,133.020	9.470	1,142.490

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	6.75	175.11	Managers	6.00	197.00
Teachers	64.00	18.47	Teacher Aides	11.00	107.45
Others	5.50	214.91	Others	38.00	31.11
Subtotal	76.25	15.50	Subtotal	55.00	21.49
Total FTE		131.25	Total Students Per Staff		9.01

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$0
Land & Improvements	\$0
Building & Improvements	\$0
Furniture, Equip, Vehicles	\$0
Construction in Progress	\$0

Fall 2005 Enrollment	1,182	Number of Schools	4
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Year End Teacher FTE	61.00
Year End Teacher Salaries	\$2,257,827
Superintendent's Salary	\$75,617

See data definitions beginning on page I-1

County Totals

Graham

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$7,746,879	\$30,372,716	(\$1,731,679)	\$29,721,829	\$28,466,116	\$7,921,800
Clstrm St-CSF & Ins Imp Funds-IIF	\$505,393	\$2,383,741	\$0	\$3,047,915	\$2,135,233	\$753,901
Unrestricted Capital Outlay	\$9,522,747	\$972,532	\$1,799,934	\$9,999,623	\$1,041,856	\$11,253,357
Soft Capital Allocation	\$953,751	\$1,175,980	\$100,528	\$2,504,039	\$1,398,518	\$831,741
Deficiencies Correction	\$0	\$134,286	\$0	\$7,790	\$0	\$134,286
Building Renewal	\$1,867,042	\$422,068	\$0	\$1,681,735	\$126,918	\$2,162,192
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$32,661	\$1,787	\$0	\$33,000	\$0	\$34,448
Debt Service	\$3,070,203	\$1,800,656	\$0	\$2,210,577	\$3,212,794	\$1,658,065
School Plant	\$69,625	\$3,617	\$0	\$52,500	\$13,594	\$59,648
Federal Projects	\$992,411	\$4,565,230	(\$42,095)	\$5,604,001	\$4,467,175	\$1,048,371
State Projects	\$39,326	\$570,989	\$0	\$708,443	\$503,553	\$106,762
Food Services	\$298,027	\$1,550,540	\$0	\$1,557,964	\$1,739,248	\$109,319
Other	\$2,082,831	\$974,634	(\$5,545)	\$1,592,535	\$1,028,172	\$2,023,748
Total	\$27,180,896	\$44,928,776	\$121,143	\$58,721,950	\$44,133,177	\$28,097,637
Bond Building	\$5,011,699	\$96,394	\$0	\$2,550	\$2,754,403	\$2,353,690
Intergovernmental Agreements	\$38,422	\$19,446	\$0	\$52,925	\$12,056	\$45,812
Indirect Costs	\$18,159	\$365	\$45,091	\$41,000	\$27,162	\$36,453

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$4,315,872	\$338,902	\$25,415,186	\$2,686,497	\$32,756,457
Unrestricted Capital Outlay	\$258,676	\$22,413	\$691,443	\$0	\$972,532
Soft Capital Outlay	\$36,657	\$10,224	\$1,129,099	\$0	\$1,175,980
School Facilities	\$0	\$0	\$556,354	\$0	\$556,354
Adjacent Ways	\$1,787	\$0	\$0	\$0	\$1,787
Debt Service	\$1,800,656	\$0	\$0	\$0	\$1,800,656
Other: See Definitions for Description	\$914,951	\$0	\$634,289	\$6,115,770	\$7,665,010
Total By Source	\$7,328,599	\$371,539	\$28,426,371	\$8,802,267	\$44,928,776
Percentage Of Total Revenues	16.31%	0.83%	63.27%	19.59%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$5,375	\$5,256	KG	1	2	3	4	5	6	7
Emotional Disability	\$479,252	\$470,562	0	2	0	0	7	24	32	50
Hearing Impairments	\$15,708	\$23,771	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$2,687	\$2,628	30	145	34	28	19	23	104	249
Specific Learning Disability	\$213,674	\$153,382	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$724,528	\$704,086	K-8			Primary	2.7325	\$211,680,993		
Multiple Disabilities	\$368,035	\$395,492				Secondary	0.5831	\$107,832,459		
Multiple Disabilities with SSI	\$26,268	\$27,740	9-12			S.R.P.		\$0		
Orthopedic Impairment	\$59,311	\$65,279	Avg Daily Membership		Total Resident	Attending Resident	Attending Non-Resident	Total Attending		
Preschool Moderate Delay	\$8,062	\$7,884	03-04 Elem		3,633.960	3,594.910	10.805	3,605.715		
Preschool Severe Delay	\$21,966	\$19,770	03-04 HS		2,000.028	1,905.248	78.170	1,983.418		
Preschool Speech/Lang Delay	\$295,659	\$312,283	03-04 Total		5,633.988	5,500.158	88.975	5,589.133		
Speech/Language Impairment	\$139,743	\$136,661	04-05 Elem		3,639.240	3,594.445	6.350	3,600.795		
Traumatic Brain Injury	\$0	\$0	04-05 HS		2,011.023	1,926.213	68.280	1,994.493		
Visual Impairment	\$19,257	\$20,040	04-05 Total		5,650.263	5,520.658	74.630	5,595.288		
Subtotal	\$2,379,525	\$2,344,834	05-06 Elem		3,594.125	3,553.930	4.900	3,558.830		
Gifted	\$72,587	\$67,343	05-06 HS		2,082.690	2,021.370	57.750	2,079.120		
Bilingual Education	\$0	\$0	05-06 Total		5,676.815	5,575.300	62.650	5,637.950		
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$1,761,982	\$1,418,299	Admins	31.75	220.82	Managers	17.50	400.63		
Career Education	\$0	\$0	Teachers	322.85	21.72	Teacher Aides	83.52	83.94		
Total	\$4,214,094	\$3,830,476	Others	31.60	221.87	Others	162.00	43.28		

Miscellaneous Data as of 6/30/2006					
Bonds Outstanding		\$0			
Land & Improvements		\$485,434			
Building & Improvements		\$20,503,479			
Furniture, Equip, Vehicles		\$5,481,990			
Construction in Progress		\$0			
Total FTE		649.22	Total Students Per Staff		10.80

Year End Teacher FTE					333.00
Year End Teacher Salaries					\$23,246,105
Superintendent's Salary					\$444,242
Fall 2005 Enrollment	7,011	Number of Schools			25

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$4,262	\$65,691	\$0	\$88,726	\$68,460	\$1,493
Clstrm St-CSF & Ins Imp Funds-IIF	\$3,134	\$2,342	\$0	\$1,435	\$0	\$5,476
Unrestricted Capital Outlay	\$2,124	\$0	\$0	\$1,260	\$0	\$2,124
Soft Capital Allocation	\$0	\$0	\$0	\$1,087	\$0	\$0
Deficiencies Correction	\$15	\$0	\$0	\$0	\$0	\$15
Building Renewal	\$68	\$883	\$0	\$0	\$0	\$951
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$4,745	\$24,292	\$0	\$2,300	\$25,221	\$3,816
State Projects	\$6,289	\$19	\$0	\$414	\$0	\$6,308
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$1,427	\$350	\$0	\$1,000	\$0	\$1,777
Total	\$22,064	\$93,577	\$0	\$96,222	\$93,681	\$21,960
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$35,441	\$7,590	\$25,002	\$0	\$68,033
Unrestricted Capital Outlay	\$0	\$0	\$0	\$0	\$0
Soft Capital Outlay	\$0	\$0	\$0	\$0	\$0
School Facilities	\$0	\$0	\$883	\$0	\$883
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$350	\$0	\$19	\$24,292	\$24,661
Total By Source	\$35,791	\$7,590	\$25,904	\$24,292	\$93,577
Percentage Of Total Revenues	38.25%	8.11%	27.68%	25.96%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	Tax Rates		Valuation
	Primary	1.5000	\$427,488
	Secondary	0.0000	\$431,554
9-12		\$0	
S.R.P.		\$0	

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	4.000	4.000	0.000	4.000
03-04 HS	1.000	1.000	0.000	1.000
03-04 Total	5.000	5.000	0.000	5.000
04-05 Elem	3.000	3.000	0.000	3.000
04-05 HS	1.000	1.000	0.000	1.000
04-05 Total	4.000	4.000	0.000	4.000
05-06 Elem	4.000	4.000	0.000	4.000
05-06 HS	1.560	1.560	0.000	1.560
05-06 Total	5.560	5.560	0.000	5.560

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	0.00	Managers	0.00	0.00
Teachers	0.00	0.00	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	1.00	0.00
Subtotal	1.00	0.00	Subtotal	1.00	0.00
Total FTE	2.00	Total Students Per Staff	0.00		

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$0
Land & Improvements	\$0
Building & Improvements	\$0
Furniture, Equip, Vehicles	\$0
Construction in Progress	\$0

Fall 2005 Enrollment	0	Number of Schools	1
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Year End Teacher FTE	0.00
Year End Teacher Salaries	\$0
Superintendent's Salary	\$0

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$22,756	\$1,125,399	\$0	\$1,131,349	\$1,093,421	\$54,734
Clstrm St-CSF & Ins Imp Funds-IIF	\$25,870	\$97,847	\$0	\$81,153	\$78,261	\$45,456
Unrestricted Capital Outlay	\$15,713	\$66	\$0	\$3,727	\$20	\$15,759
Soft Capital Allocation	\$4,358	\$49,516	\$0	\$60,185	\$41,814	\$12,060
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$54,587	\$81,092	\$0	\$369,743	\$54,522	\$81,157
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$333,567	\$358,111	\$0	\$361,395	\$352,308	\$339,370
School Plant	\$0	\$7,138	\$0	\$0	\$0	\$7,138
Federal Projects	(\$27,522)	\$97,183	\$0	\$143,064	\$83,265	(\$13,604)
State Projects	\$5,452	\$34,612	\$0	\$7,118	\$34,641	\$5,423
Food Services	\$4,317	\$71,810	\$0	\$70,857	\$71,647	\$4,480
Other	\$67,382	\$113,986	\$0	\$30,884	\$109,994	\$71,374
Total	\$506,480	\$2,036,760	\$0	\$2,259,475	\$1,919,893	\$623,347
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$461,371	\$182,225	\$579,650	\$0	\$1,223,246
Unrestricted Capital Outlay	\$66	\$0	\$0	\$0	\$66
Soft Capital Outlay	\$20,666	\$0	\$28,850	\$0	\$49,516
School Facilities	\$0	\$0	\$81,092	\$0	\$81,092
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$358,111	\$0	\$0	\$0	\$358,111
Other: See Definitions for Description	\$121,124	\$0	\$34,612	\$168,993	\$324,729
Total By Source	\$961,338	\$182,225	\$724,204	\$168,993	\$2,036,760
Percentage Of Total Revenues	47.20%	8.95%	35.56%	8.30%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$3,641	\$6,312
Hearing Impairments	\$0	\$0
Other Health Impairments	\$3,640	\$6,312
Specific Learning Disability	\$31,400	\$16,336
Mild, Mod, Sev Mental Retardation	\$6,826	\$6,312
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$0	\$1,856
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$45,507	\$37,128
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$45,507	\$37,128

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary	\$0	4.7830	\$9,069,869
Secondary	\$0	3.8079	\$9,138,181
9-12	\$0	S.R.P.	\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	115.935	115.935	2.015	117.950
03-04 HS	59.740	59.740	0.000	59.740
03-04 Total	175.675	175.675	2.015	177.690
04-05 Elem	117.370	117.370	1.000	118.370
04-05 HS	62.230	62.230	0.000	62.230
04-05 Total	179.600	179.600	1.000	180.600
05-06 Elem	114.605	114.605	0.000	114.605
05-06 HS	63.260	63.260	0.000	63.260
05-06 Total	177.865	177.865	0.000	177.865

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	174.00	Managers	2.00	87.00
Teachers	14.25	12.21	Teacher Aides	4.00	43.50
Others	2.00	87.00	Others	13.75	12.65
Subtotal	17.25	10.09	Subtotal	19.75	8.81
Total FTE		37.00	Total Students Per Staff		4.70

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$1,025,000
Land & Improvements	\$656,203
Building & Improvements	\$5,095,910
Furniture, Equip, Vehicles	\$135,120
Construction in Progress	\$0

Fall 2005 Enrollment	174	Number of Schools	2
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Year End Teacher FTE	15.00
Year End Teacher Salaries	\$495,103
Superintendent's Salary	\$63,000

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$548,013	\$2,890,658	\$0	\$2,968,497	\$2,847,001	\$591,670
Clstrm St-CSF & Ins Imp Funds-IIF	\$47,966	\$214,720	\$0	\$308,158	\$245,832	\$16,854
Unrestricted Capital Outlay	\$163,270	\$122,513	\$0	\$281,571	\$92,923	\$192,860
Soft Capital Allocation	\$101,186	\$105,753	\$0	\$196,505	\$92,793	\$114,146
Deficiencies Correction	\$12,900	(\$12,900)	\$0	\$0	\$0	\$0
Building Renewal	\$470,817	\$119,846	\$0	\$666,793	\$28,886	\$561,777
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$277,595	\$294,396	\$0	\$491,937	\$289,807	\$282,184
School Plant	\$3,071	\$1,500	\$0	\$1,500	\$0	\$4,571
Federal Projects	(\$34,809)	\$364,733	(\$7,991)	\$385,763	\$334,087	(\$12,154)
State Projects	\$2,930	\$99,452	\$0	\$32,725	\$97,704	\$4,678
Food Services	\$29,265	\$97,644	\$0	\$142,000	\$123,694	\$3,215
Other	\$156,390	\$175,364	\$0	\$155,000	\$98,393	\$233,361
Total	\$1,778,594	\$4,473,679	(\$7,991)	\$5,630,449	\$4,251,120	\$1,993,162
Bond Building	\$28,364	\$5,950	\$0	\$0	\$27,964	\$6,350
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$3,772	\$0	\$7,991	\$3,815	\$6,796	\$4,967

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$886,953	\$588,856	\$1,629,569	\$0	\$3,105,378
Unrestricted Capital Outlay	\$1,465	\$0	\$121,048	\$0	\$122,513
Soft Capital Outlay	\$1,259	\$0	\$104,494	\$0	\$105,753
School Facilities	\$0	\$0	\$106,946	\$0	\$106,946
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$294,396	\$0	\$0	\$0	\$294,396
Other: See Definitions for Description	\$176,864	\$0	\$99,452	\$462,377	\$738,693
Total By Source	\$1,360,937	\$588,856	\$2,061,509	\$462,377	\$4,473,679
Percentage Of Total Revenues	30.42%	13.16%	46.08%	10.34%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$11,782
Hearing Impairments	\$4,765	\$3,782
Other Health Impairments	\$0	\$11,782
Specific Learning Disability	\$209,785	\$100,992
Mild, Mod, Sev Mental Retardation	\$14,303	\$4,520
Multiple Disabilities	\$0	\$9,196
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$2,384	\$1,890
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$0	\$1,419
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$4,771	\$43,763
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$2,384	\$0
Subtotal	\$238,392	\$189,126
Gifted	\$1,000	\$1,038
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$149,643	\$160,437
Career Education	\$0	\$0
Total	\$389,035	\$350,601

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	15	18	15	12	15	
8	K-8	9	10	11	12	9-12	K-12	
12	87	16	0	0	6	22	109	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary	\$0	4.4253	\$12,303,284
Secondary	\$0	2.3435	\$12,419,122
9-12	\$1,038		\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	273.160	273.160	58.080	331.240
03-04 HS	140.290	140.290	29.500	169.790
03-04 Total	413.450	413.450	87.580	501.030
04-05 Elem	266.105	266.105	52.195	318.300
04-05 HS	131.920	131.920	19.550	151.470
04-05 Total	398.025	398.025	71.745	469.770
05-06 Elem	245.270	245.270	49.320	294.590
05-06 HS	124.058	124.058	18.948	143.005
05-06 Total	369.328	369.328	68.268	437.595

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	2.50	182.80	Managers	4.80	95.21
Teachers	30.74	14.87	Teacher Aides	8.44	54.15
Others	3.64	125.55	Others	21.53	21.23
Subtotal	36.88	12.39	Subtotal	34.77	13.14
Total FTE	71.65	Total Students Per Staff	6.38		

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$2,600,000
Land & Improvements	\$1,616,420
Building & Improvements	\$5,307,153
Furniture, Equip, Vehicles	\$2,258,744
Construction in Progress	\$0

Fall 2005 Enrollment	457	Number of Schools	2
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Year End Teacher FTE	33.00
Year End Teacher Salaries	\$1,977,926
Superintendent's Salary	\$36,035

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$27,538	\$4,465	\$0	\$10,000	\$5,865	\$26,138
Clism St-CSF & Ins Imp Funds-IIF	\$0	\$0	\$0	\$0	\$0	\$0
Unrestricted Capital Outlay	\$583	\$0	\$2,935	\$698	\$2,935	\$583
Soft Capital Allocation	\$0	\$0	\$0	\$0	\$0	\$0
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$0	\$0	\$0	\$0	\$0	\$0
State Projects	\$142	\$5	\$0	\$0	\$0	\$147
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$28,263	\$4,470	\$2,935	\$10,698	\$8,800	\$26,868
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$4,101	\$0	\$364	\$0	\$4,465
Unrestricted Capital Outlay	\$0	\$0	\$0	\$0	\$0
Soft Capital Outlay	\$0	\$0	\$0	\$0	\$0
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$0	\$0	\$5	\$0	\$5
Total By Source	\$4,101	\$0	\$369	\$0	\$4,470
Percentage Of Total Revenues	91.74%	0.00%	8.26%	0.00%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$0	\$0	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$0	\$0	K-8			Primary	0.5500	\$645,490		
Multiple Disabilities	\$0	\$0	9-12			Secondary	0.0000	\$645,949		
Multiple Disabilities with SSI	\$0	\$0				S.R.P.		\$0		
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident	Attending Resident	Attending Non-Resident	Total Attending		
Preschool Moderate Delay	\$0	\$0	03-04 Elem		0.000	0.000	0.000	0.000		
Preschool Severe Delay	\$0	\$0	03-04 HS		0.000	0.000	0.000	0.000		
Preschool Speech/Lang Delay	\$0	\$0	03-04 Total		0.000	0.000	0.000	0.000		
Speech/Language Impairment	\$0	\$0	04-05 Elem		0.000	0.000	0.000	0.000		
Traumatic Brain Injury	\$0	\$0	04-05 HS		0.000	0.000	0.000	0.000		
Visual Impairment	\$0	\$0	04-05 Total		0.000	0.000	0.000	0.000		
Subtotal	\$0	\$0	05-06 Elem		0.000	0.000	0.000	0.000		
Gifted	\$0	\$0	05-06 HS		0.000	0.000	0.000	0.000		
Bilingual Education	\$0	\$0	05-06 Total		0.000	0.000	0.000	0.000		
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$0	\$0	Admins	0.00	0.00	Managers	0.00	0.00		
Career Education	\$0	\$0	Teachers	0.00	0.00	Teacher Aides	0.00	0.00		
Total	\$0	\$0	Others	0.00	0.00	Others	0.00	0.00		

Miscellaneous Data as of 6/30/2006						
Bonds Outstanding		\$0				
Land & Improvements		\$0				
Building & Improvements		\$2,935				
Furniture, Equip, Vehicles		\$0				
Construction in Progress		\$0				
Fall 2005 Enrollment	0	Number of Schools	0			
				Year End Teacher FTE		0.00
				Year End Teacher Salaries		\$0
				Superintendent's Salary		\$0

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$120,128	\$4,784,466	\$0	\$4,866,000	\$4,886,775	\$17,819
Clstrm St-CSF & Ins Imp Funds-IIF	\$80,622	\$401,698	\$0	\$480,526	\$371,129	\$111,191
Unrestricted Capital Outlay	\$226,431	\$209,761	\$0	\$359,653	\$249,716	\$186,476
Soft Capital Allocation	\$273,436	\$218,406	\$0	\$485,769	\$399,347	\$92,495
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$71,823	\$175,928	\$0	\$210,000	\$99,134	\$148,617
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$18,393	\$395,747	\$0	\$375,688	\$84,413	\$329,727
School Plant	\$2,573	\$404	\$0	\$2,000	\$0	\$2,977
Federal Projects	(\$41,098)	\$131,358	\$0	\$191,255	\$168,191	(\$77,931)
State Projects	\$5,692	\$12,202	\$0	\$0	\$2,743	\$15,151
Food Services	\$41,803	\$216,539	\$0	\$172,000	\$225,920	\$32,422
Other	\$695,427	\$259,847	\$0	\$337,600	\$324,518	\$630,756
Total	\$1,495,230	\$6,806,356	\$0	\$7,480,491	\$6,811,886	\$1,489,700
Bond Building	\$2,030,425	\$0	\$0	\$0	\$1,972,315	\$58,110
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$4,779,132	\$0	\$407,032	\$0	\$5,186,164
Unrestricted Capital Outlay	\$209,761	\$0	\$0	\$0	\$209,761
Soft Capital Outlay	\$218,406	\$0	\$0	\$0	\$218,406
School Facilities	\$0	\$0	\$175,928	\$0	\$175,928
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$395,747	\$0	\$0	\$0	\$395,747
Other: See Definitions for Description	\$260,251	\$0	\$12,202	\$347,897	\$620,350
Total By Source	\$5,863,297	\$0	\$595,162	\$347,897	\$6,806,356
Percentage Of Total Revenues	86.14%	0.00%	8.74%	5.11%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$3,300	\$5,628
Emotional Disability	\$10,300	\$11,256
Hearing Impairments	\$15,300	\$16,884
Other Health Impairments	\$15,422	\$16,884
Specific Learning Disability	\$84,254	\$84,421
Mild, Mod, Sev Mental Retardation	\$34,922	\$36,582
Multiple Disabilities	\$32,229	\$30,954
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$10,300	\$11,256
Preschool Moderate Delay	\$10,300	\$11,256
Preschool Severe Delay	\$5,300	\$5,628
Preschool Speech/Lang Delay	\$5,300	\$5,628
Speech/Language Impairment	\$46,080	\$45,029
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$273,007	\$281,406
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$273,007	\$281,406

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	3	4	15	0	
8	K-8	9	10	11	12	9-12	K-12	
0	22	0	0	0	0	0	22	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary	\$0	2.7554	\$168,526,973
Secondary	\$0	0.5331	\$168,575,081
9-12	\$0	S.R.P.	\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	636.050	636.050	0.000	636.050
03-04 HS	274.180	274.180	0.000	274.180
03-04 Total	910.230	910.230	0.000	910.230
04-05 Elem	641.820	641.820	0.005	641.825
04-05 HS	266.470	266.470	0.000	266.470
04-05 Total	908.290	908.290	0.005	908.295
05-06 Elem	672.940	672.940	0.325	673.265
05-06 HS	254.870	254.870	0.000	254.870
05-06 Total	927.810	927.810	0.325	928.135

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	5.00	194.40	Managers	2.00	486.00
Teachers	54.00	18.00	Teacher Aides	4.80	202.50
Others	6.25	155.52	Others	32.37	30.03
Subtotal	65.25	14.90	Subtotal	39.17	24.81
Total FTE		104.42	Total Students Per Staff		9.31

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$2,115,000
Land & Improvements	\$626,858
Building & Improvements	\$8,512,813
Furniture, Equip, Vehicles	\$280,792
Construction in Progress	\$0

Fall 2005 Enrollment	972	Number of Schools	2
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Year End Teacher FTE	59.00
Year End Teacher Salaries	\$1,837,068
Superintendent's Salary	\$88,914

See data definitions beginning on page I-1

County Totals

Greenlee

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$722,697	\$8,870,679	\$0	\$9,064,572	\$8,901,522	\$691,854
Clstrm St-CSF & Ins Imp Funds-IIF	\$157,592	\$716,607	\$0	\$871,272	\$695,222	\$178,977
Unrestricted Capital Outlay	\$408,121	\$332,340	\$2,935	\$646,909	\$345,594	\$397,802
Soft Capital Allocation	\$378,980	\$373,675	\$0	\$743,546	\$533,954	\$218,701
Deficiencies Correction	\$12,915	(\$12,900)	\$0	\$0	\$0	\$15
Building Renewal	\$597,295	\$377,749	\$0	\$1,246,536	\$182,542	\$792,502
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$629,555	\$1,048,254	\$0	\$1,229,020	\$726,528	\$951,281
School Plant	\$5,644	\$9,042	\$0	\$3,500	\$0	\$14,686
Federal Projects	(\$98,684)	\$617,566	(\$7,991)	\$722,381	\$610,764	(\$99,873)
State Projects	\$20,505	\$146,290	\$0	\$40,257	\$135,088	\$31,707
Food Services	\$75,385	\$385,993	\$0	\$384,857	\$421,261	\$40,117
Other	\$920,626	\$549,547	\$0	\$524,484	\$532,905	\$937,268
Total	\$3,830,631	\$13,414,842	(\$5,056)	\$15,477,335	\$13,085,380	\$4,155,037
Bond Building	\$2,058,789	\$5,950	\$0	\$0	\$2,000,279	\$64,460
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$3,772	\$0	\$7,991	\$3,815	\$6,796	\$4,967

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$6,166,998	\$778,671	\$2,641,617	\$0	\$9,587,286
Unrestricted Capital Outlay	\$211,292	\$0	\$121,048	\$0	\$332,340
Soft Capital Outlay	\$240,331	\$0	\$133,344	\$0	\$373,675
School Facilities	\$0	\$0	\$364,849	\$0	\$364,849
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$1,048,254	\$0	\$0	\$0	\$1,048,254
Other: See Definitions for Description	\$558,589	\$0	\$146,290	\$1,003,559	\$1,708,438
Total By Source	\$8,225,464	\$778,671	\$3,407,148	\$1,003,559	\$13,414,842
Percentage Of Total Revenues	61.32%	5.80%	25.40%	7.48%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
			KG	1	2	3	4	5	6	7
Autism	\$3,300	\$5,628	0	0	0	15	21	19	27	15
Emotional Disability	\$13,941	\$29,350	8	K-8	9	10	11	12	9-12	K-12
Hearing Impairments	\$20,065	\$20,666	12	109	16	0	0	6	22	131
Other Health Impairments	\$19,062	\$34,978	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Specific Learning Disability	\$325,439	\$201,749	K-8		Primary		\$190,973,104			
Mild, Mod, Sev Mental Retardation	\$56,051	\$47,414	\$0		Secondary		\$191,209,887			
Multiple Disabilities	\$32,229	\$40,150	9-12		S.R.P.		\$0			
Multiple Disabilities with SSI	\$0	\$0	\$1,038							
Orthopedic Impairment	\$12,684	\$13,146	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident	
Preschool Moderate Delay	\$10,300	\$11,256	03-04 Elem		1,029.145		1,029.145		60.095	
Preschool Severe Delay	\$5,300	\$7,047	03-04 HS		475.210		475.210		29.500	
Preschool Speech/Lang Delay	\$5,300	\$5,628	03-04 Total		1,504.355		1,504.355		89.595	
Speech/Language Impairment	\$50,851	\$90,648	04-05 Elem		1,028.295		1,028.295		53.200	
Traumatic Brain Injury	\$0	\$0	04-05 HS		461.620		461.620		19.550	
Visual Impairment	\$2,384	\$0	04-05 Total		1,489.915		1,489.915		72.750	
Subtotal	\$556,906	\$507,660	05-06 Elem		1,036.815		1,036.815		49.645	
Gifted	\$1,000	\$1,038	05-06 HS		443.748		443.748		18.948	
Bilingual Education	\$0	\$0	05-06 Total		1,480.563		1,480.563		68.593	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$149,643	\$160,437	Admins		9.50		168.74		8.80	
Career Education	\$0	\$0	Teachers		98.99		16.19		17.24	
Total	\$707,549	\$669,135	Others		11.89		134.82		68.65	

Miscellaneous Data as of 6/30/2006					
Bonds Outstanding		\$5,740,000			
Land & Improvements		\$2,899,481			
Building & Improvements		\$18,918,811			
Furniture, Equip, Vehicles		\$2,674,656			
Construction in Progress		\$0			
Total FTE			215.07	Total Students Per Staff	7.45
Year End Teacher FTE					107.00
Year End Teacher Salaries					\$4,310,097
Superintendent's Salary					\$187,949

Fall 2005 Enrollment	1,603	Number of Schools	7
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See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$380,699	\$1,392,790	(\$2,240)	\$1,450,787	\$1,434,854	\$336,395
Clstrm St-CSF & Ins Imp Funds-IIF	\$19,303	\$76,928	\$0	\$126,267	\$88,463	\$7,768
Unrestricted Capital Outlay	(\$29,939)	\$49,965	\$0	\$61,719	\$24,064	(\$4,038)
Soft Capital Allocation	(\$23,381)	\$25,529	\$0	\$46,423	\$39,549	(\$37,401)
Deficiencies Correction	(\$36)	\$55	\$0	\$0	\$0	\$19
Building Renewal	\$121,842	\$47,874	\$0	\$171,674	\$157,259	\$12,457
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$352,539	\$339,808	\$0	\$315,000	\$309,135	\$383,212
School Plant	\$19,198	\$365	\$0	\$0	\$16,685	\$2,878
Federal Projects	(\$2,864)	\$229,331	\$12,272	\$310,602	\$277,994	(\$39,255)
State Projects	\$94,246	\$69,070	\$0	\$74,201	\$55,903	\$107,413
Food Services	\$25,521	\$45,024	\$0	\$60,000	\$59,793	\$10,752
Other	\$12,310	\$1,323	\$0	\$88,000	\$10,844	\$2,789
Total	\$969,438	\$2,278,062	\$10,032	\$2,704,673	\$2,474,543	\$782,989
Bond Building	\$352,539	\$339,808	\$0	\$315,000	\$309,135	\$383,212
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$1,293,271	\$0	\$170,124	\$6,323	\$1,469,718
Unrestricted Capital Outlay	\$46,557	\$0	\$3,408	\$0	\$49,965
Soft Capital Outlay	\$23,825	\$0	\$1,704	\$0	\$25,529
School Facilities	\$0	\$0	\$47,929	\$0	\$47,929
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$339,808	\$0	\$0	\$0	\$339,808
Other: See Definitions for Description	\$1,688	\$0	\$69,070	\$274,355	\$345,113
Total By Source	\$1,705,149	\$0	\$292,235	\$280,678	\$2,278,062
Percentage Of Total Revenues	74.85%	0.00%	12.83%	12.32%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	1	1	1	0	3	3
Specific Learning Disability	\$56,000	\$53,922	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$0	\$0	Primary			1.4780		\$85,062,473		
Multiple Disabilities	\$0	\$0	K-8			\$0		Secondary		
Multiple Disabilities with SSI	\$0	\$0	9-12			\$0		S.R.P.		
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident	Attending Resident	Attending Non-Resident	Total Attending		
Preschool Moderate Delay	\$0	\$0	03-04 Elem		0.000	0.000	0.000	0.000		
Preschool Severe Delay	\$0	\$0	03-04 HS		128.060	128.060	20.330	148.390		
Preschool Speech/Lang Delay	\$0	\$0	03-04 Total		128.060	128.060	20.330	148.390		
Speech/Language Impairment	\$0	\$0	04-05 Elem		0.000	0.000	0.000	0.000		
Traumatic Brain Injury	\$0	\$0	04-05 HS		122.100	122.100	20.280	142.380		
Visual Impairment	\$0	\$0	04-05 Total		122.100	122.100	20.280	142.380		
Subtotal	\$56,000	\$53,922	05-06 Elem		0.000	0.000	0.000	0.000		
Gifted	\$0	\$0	05-06 HS		110.243	110.243	22.250	132.493		
Bilingual Education	\$10,000	\$14,878	05-06 Total		110.243	110.243	22.250	132.493		
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$0	\$0	Admins	1.00	133.00	Managers	3.00	44.33		
Career Education	\$0	\$0	Teachers	12.00	11.08	Teacher Aides	2.00	66.50		
Total	\$66,000	\$68,800	Others	1.25	106.40	Others	11.50	11.57		

Miscellaneous Data as of 6/30/2006						
Bonds Outstanding		\$2,595,000				
Land & Improvements		\$205,105				
Building & Improvements		\$3,753,163				
Furniture, Equip, Vehicles		\$829,593				
Construction in Progress		\$0				
Fall 2005 Enrollment	133	Number of Schools	1			
				Year End Teacher FTE		12.00
				Year End Teacher Salaries		\$510,348
				Superintendent's Salary		\$75,925

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$227,895	\$626,184	\$0	\$507,484	\$475,318	\$378,761
Clstrm St-CSF & Ins Imp Funds-IIF	\$6,632	\$18,992	\$0	\$12,027	\$14,544	\$11,080
Unrestricted Capital Outlay	(\$1,722)	\$3,935	\$0	\$6,500	\$5,839	(\$3,626)
Soft Capital Allocation	(\$479)	\$3,935	\$0	\$8,100	\$7,417	(\$3,961)
Deficiencies Correction	\$6,575	\$11,324	\$0	\$6,300	\$17,740	\$159
Building Renewal	\$40,085	\$5,679	\$0	\$40,000	\$7,389	\$38,375
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$440	\$2	\$0	\$439	\$0	\$442
Federal Projects	(\$7,375)	\$61,286	\$0	\$58,788	\$55,469	(\$1,558)
State Projects	\$2,467	\$3,866	\$0	\$8,000	\$3,767	\$2,566
Food Services	\$7,642	\$32,340	\$0	\$30,000	\$30,287	\$9,695
Other	\$20,539	\$8,378	\$0	\$27,837	\$4,832	\$24,085
Total	\$302,699	\$775,921	\$0	\$705,475	\$622,602	\$456,018
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$58	\$0	\$0	\$0	\$58

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$387,529	\$0	\$257,647	\$0	\$645,176
Unrestricted Capital Outlay	\$3,935	\$0	\$0	\$0	\$3,935
Soft Capital Outlay	\$3,935	\$0	\$0	\$0	\$3,935
School Facilities	\$0	\$0	\$17,003	\$0	\$17,003
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$4,770	\$0	\$7,476	\$93,626	\$105,872
Total By Source	\$400,169	\$0	\$282,126	\$93,626	\$775,921
Percentage Of Total Revenues	51.57%	0.00%	36.36%	12.07%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$4,500	\$4,500
Emotional Disability	\$9,000	\$9,000
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$29,000	\$13,151
Mild, Mod, Sev Mental Retardation	\$4,500	\$4,500
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$6,200	\$6,200
Speech/Language Impairment	\$5,374	\$5,374
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$58,574	\$42,725
Gifted	\$0	\$329
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$58,574	\$43,054

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
1	1	0	0	0	0	0	1	

Gifted Program Actual Expenditures	Tax Rates		Valuation
	Primary	5.9521	\$7,096,923
	Secondary	0.0000	\$7,244,578
9-12	\$0	S.R.P.	\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	21.815	21.815	0.000	21.815
03-04 HS	0.000	0.000	0.000	0.000
03-04 Total	21.815	21.815	0.000	21.815
04-05 Elem	33.790	33.790	0.000	33.790
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	33.790	33.790	0.000	33.790
05-06 Elem	46.995	46.995	0.000	46.995
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	46.995	46.995	0.000	46.995

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	53.00	Managers	2.00	26.50
Teachers	5.00	10.60	Teacher Aides	1.80	29.44
Others	0.00	0.00	Others	1.70	31.18
Subtotal	6.00	8.83	Subtotal	5.50	9.64
Total FTE		11.50	Total Students Per Staff		4.61

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$0
Land & Improvements	\$0
Building & Improvements	\$0
Furniture, Equip, Vehicles	\$0
Construction in Progress	\$0

Fall 2005 Enrollment	53	Number of Schools	1
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Year End Teacher FTE	4.00
Year End Teacher Salaries	\$104,393
Superintendent's Salary	\$0

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$5,169,438	\$13,350,437	\$7,573	\$11,892,040	\$14,262,783	\$4,264,665
Clstrm St-CSF & Ins Imp Funds-IIF	\$153,042	\$725,886	\$0	\$1,064,253	\$541,748	\$337,180
Unrestricted Capital Outlay	\$80,063	\$29,478	\$2,550,953	\$2,111,031	\$1,718,318	\$942,176
Soft Capital Allocation	\$108,462	\$439,645	\$200,000	\$469,711	\$448,949	\$299,158
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$156,913	\$380,261	\$0	\$755,237	\$300,987	\$236,187
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$336,817	\$1,476,327	(\$50,716)	\$2,457,605	\$1,671,954	\$90,474
State Projects	\$39,149	\$154,419	\$0	\$180,945	\$169,331	\$24,237
Food Services	\$142,937	\$735,140	\$0	\$750,000	\$752,748	\$125,329
Other	\$1,240,233	\$1,271,204	\$61	\$469,847	\$380,809	\$2,130,689
Total	\$7,427,054	\$18,562,797	\$2,707,871	\$20,150,669	\$20,247,627	\$8,450,095
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$141,943	\$4,521	\$50,716	\$20,000	\$29,215	\$167,965

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$1,308,787	\$448,254	\$6,904,974	\$5,414,308	\$14,076,323
Unrestricted Capital Outlay	\$29,478	\$0	\$0	\$0	\$29,478
Soft Capital Outlay	\$16,623	\$28,612	\$394,410	\$0	\$439,645
School Facilities	\$0	\$0	\$380,261	\$0	\$380,261
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$1,209,861	\$0	\$215,762	\$2,211,467	\$3,637,090
Total By Source	\$2,564,749	\$476,866	\$7,895,407	\$7,625,775	\$18,562,797
Percentage Of Total Revenues	13.82%	2.57%	42.53%	41.08%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$44,000	\$43,080
Emotional Disability	\$49,000	\$47,975
Hearing Impairments	\$19,000	\$18,603
Other Health Impairments	\$7,500	\$7,343
Specific Learning Disability	\$390,000	\$381,841
Mild, Mod, Sev Mental Retardation	\$270,000	\$264,352
Multiple Disabilities	\$15,000	\$14,686
Multiple Disabilities with SSI	\$55,000	\$53,849
Orthopedic Impairment	\$39,198	\$38,378
Preschool Moderate Delay	\$50,000	\$48,954
Preschool Severe Delay	\$50,000	\$48,954
Preschool Speech/Lang Delay	\$35,000	\$34,268
Speech/Language Impairment	\$135,000	\$132,175
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$4,500	\$4,406
Subtotal	\$1,163,198	\$1,138,864
Gifted	\$50,000	\$23,683
Bilingual Education	\$186,000	\$152,694
Remedial Education	\$40,000	\$32,651
Vocational Tech Ed	\$314,400	\$285,238
Career Education	\$0	\$0
Total	\$1,753,598	\$1,633,130

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
2	0	1	2	5	10	7	1	
8	K-8	9	10	11	12	9-12	K-12	
8	36	16	10	9	8	43	79	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary		0.0000	\$57,684,506
K-8	\$13,026	1.3782	\$61,536,276
9-12	\$10,657		\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	1,311.915	1,311.915	0.000	1,311.915
03-04 HS	545.815	545.815	64.245	610.060
03-04 Total	1,857.730	1,857.730	64.245	1,921.975
04-05 Elem	1,333.815	1,333.815	1.500	1,335.315
04-05 HS	557.770	557.770	64.650	622.420
04-05 Total	1,891.585	1,891.585	66.150	1,957.735
05-06 Elem	1,316.320	1,316.320	2.500	1,318.820
05-06 HS	554.645	554.645	61.510	616.155
05-06 Total	1,870.965	1,870.965	64.010	1,934.975

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	9.00	224.00	Managers	6.50	310.15
Teachers	124.50	16.19	Teacher Aides	52.00	38.77
Others	11.00	183.27	Others	95.70	21.07
Subtotal	144.50	13.95	Subtotal	154.20	13.07
Total FTE	298.70	Total Students Per Staff	6.75		

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$0
Land & Improvements	\$2,484,316
Building & Improvements	\$32,360,245
Furniture, Equip, Vehicles	\$4,725,107
Construction in Progress	\$0

Year End Teacher FTE	120.00
Year End Teacher Salaries	\$4,006,453
Superintendent's Salary	\$84,962

Fall 2005 Enrollment	2,016	Number of Schools	6
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See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$175,087	\$1,674,347	\$380	\$1,816,314	\$1,750,728	\$99,086
Clstrm St-CSF & Ins Imp Funds-IIF	\$28,862	\$138,785	\$0	\$183,063	\$103,249	\$64,398
Unrestricted Capital Outlay	\$10,418	\$40,543	\$0	\$38,689	\$27,488	\$23,473
Soft Capital Allocation	\$72,388	\$121,099	\$0	\$96,167	\$88,533	\$104,954
Deficiencies Correction	\$3,307	\$111	\$0	\$3,302	\$3,398	\$20
Building Renewal	\$73,908	\$50,930	\$0	\$74,536	\$36,448	\$88,390
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$17,979	\$0	\$0	\$20,000	\$9,674	\$8,305
Debt Service	\$221,000	\$183,216	\$0	\$174,958	\$171,837	\$232,379
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$100,407	\$124,498	\$496	\$218,921	\$155,158	\$70,243
State Projects	\$16,908	\$10,361	\$0	\$23,014	\$20,872	\$6,397
Food Services	(\$95,392)	\$146,576	\$0	\$144,024	\$128,293	(\$77,109)
Other	\$126,156	\$84,148	\$0	\$185,685	\$56,894	\$153,410
Total	\$751,028	\$2,574,614	\$876	\$2,978,672	\$2,552,572	\$773,946
Bond Building	(\$4,045)	\$0	\$4,045	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$916,384	\$47,127	\$840,070	\$9,551	\$1,813,132
Unrestricted Capital Outlay	\$19,132	\$0	\$21,411	\$0	\$40,543
Soft Capital Outlay	\$69,761	\$2,480	\$48,858	\$0	\$121,099
School Facilities	\$0	\$0	\$51,041	\$0	\$51,041
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$183,216	\$0	\$0	\$0	\$183,216
Other: See Definitions for Description	\$35,160	\$0	\$59,349	\$271,074	\$365,583
Total By Source	\$1,223,653	\$49,607	\$1,020,729	\$280,625	\$2,574,614
Percentage Of Total Revenues	47.53%	1.93%	39.65%	10.90%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$5,000	\$0
Emotional Disability	\$25,595	\$24,599
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$29,500	\$28,900
Mild, Mod, Sev Mental Retardation	\$56,084	\$48,754
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$1,000	\$1,000
Orthopedic Impairment	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$5,924	\$4,855
Speech/Language Impairment	\$55,322	\$53,950
Traumatic Brain Injury	\$1,000	\$0
Visual Impairment	\$3,000	\$1,600
Subtotal	\$182,425	\$163,658
Gifted	\$30,000	\$28,650
Bilingual Education	\$9,940	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$4,833	\$0
Career Education	\$0	\$0
Total	\$227,198	\$192,308

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	1	1	2	10	
8	K-8	9	10	11	12	9-12	K-12	
14	28	0	0	0	0	0	28	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary		2.0576	\$48,920,205
Secondary	\$28,650	0.3544	\$49,364,930
9-12	\$0	S.R.P.	\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	308.020	308.020	0.000	308.020
03-04 HS	0.000	0.000	0.000	0.000
03-04 Total	308.020	308.020	0.000	308.020
04-05 Elem	293.610	293.610	0.000	293.610
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	293.610	293.610	0.000	293.610
05-06 Elem	264.895	264.895	0.000	264.895
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	264.895	264.895	0.000	264.895

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.50	186.67	Managers	3.00	93.33
Teachers	15.50	18.06	Teacher Aides	8.17	34.27
Others	0.00	0.00	Others	10.60	26.42
Subtotal	17.00	16.47	Subtotal	21.77	12.86
Total FTE		38.77	Total Students Per Staff		7.22

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$1,373,960
Land & Improvements	\$15,570
Building & Improvements	\$5,956
Furniture, Equip, Vehicles	\$2,400
Construction in Progress	\$3,562

Fall 2005 Enrollment	280	Number of Schools	2	Year End Teacher FTE	16.00
				Year End Teacher Salaries	\$622,608
				Superintendent's Salary	\$81,795

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$346,743	\$1,104,996	\$0	\$1,108,404	\$1,086,792	\$364,947
Clstrm St-CSF & Ins Imp Funds-IIF	\$2,614	\$50,167	\$0	\$69,535	\$47,836	\$4,945
Unrestricted Capital Outlay	\$0	\$58,012	\$0	\$25,000	\$16,101	\$41,911
Soft Capital Allocation	\$0	\$28,218	\$0	\$26,000	\$24,027	\$4,191
Deficiencies Correction	(\$81)	\$118	\$0	\$3,882	\$0	\$37
Building Renewal	\$6,298	\$5,828	\$0	\$3,483	\$4,252	\$7,874
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$70,582	\$69,810	\$0	\$65,000	\$65,059	\$75,333
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$193	\$190,907	\$0	\$261,144	\$157,959	\$33,141
State Projects	\$163	\$4,538	\$0	\$4,680	\$3,185	\$1,516
Food Services	\$23,585	\$52,644	\$0	\$50,000	\$63,672	\$12,557
Other	\$7,323	\$25,108	\$0	\$15,000	\$20,721	\$11,710
Total	\$457,420	\$1,590,346	\$0	\$1,632,128	\$1,489,604	\$558,162
Bond Building	\$446	\$0	\$0	\$446	\$0	\$446
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$767,401	\$18,303	\$369,459	\$0	\$1,155,163
Unrestricted Capital Outlay	\$31,575	\$2,288	\$24,149	\$0	\$58,012
Soft Capital Outlay	\$15,521	\$2,288	\$10,409	\$0	\$28,218
School Facilities	\$0	\$0	\$5,946	\$0	\$5,946
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$69,810	\$0	\$0	\$0	\$69,810
Other: See Definitions for Description	\$25,108	\$0	\$4,538	\$243,551	\$273,197
Total By Source	\$909,415	\$22,879	\$414,501	\$243,551	\$1,590,346
Percentage Of Total Revenues	57.18%	1.44%	26.06%	15.31%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$23,774	\$23,774
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$61,897	\$60,189
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Moderate Delay	\$11,952	\$11,952
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$97,623	\$95,915
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$97,623	\$95,915

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	1	0	7	3	7	0	9	
8	K-8	9	10	11	12	9-12	K-12	
4	31	0	0	0	0	0	31	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary	\$0	5.2254	\$14,850,065
Secondary	\$0	0.4331	\$15,008,340
S.R.P.	\$0		\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	97.755	97.755	0.000	97.755
03-04 HS	0.000	0.000	0.000	0.000
03-04 Total	97.755	97.755	0.000	97.755
04-05 Elem	98.455	98.455	0.000	98.455
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	98.455	98.455	0.000	98.455
05-06 Elem	105.010	105.010	0.000	105.010
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	105.010	105.010	0.000	105.010

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	112.00	Managers	3.00	37.33
Teachers	11.00	10.18	Teacher Aides	4.75	23.58
Others	0.00	0.00	Others	6.50	17.23
Subtotal	12.00	9.33	Subtotal	14.25	7.86
Total FTE		26.25	Total Students Per Staff		4.27

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$310,000
Land & Improvements	\$80,274
Building & Improvements	\$1,628,580
Furniture, Equip, Vehicles	\$282,614
Construction in Progress	\$0

Fall 2005 Enrollment	112	Number of Schools	1
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Year End Teacher FTE	11.00
Year End Teacher Salaries	\$342,189
Superintendent's Salary	\$64,188

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$506,917	\$626,449	\$15,875	\$1,053,492	\$998,827	\$150,414
Clstrm St-CSF & Ins Imp Funds-IIF	\$9,927	\$36,975	\$0	\$37,655	\$36,634	\$10,268
Unrestricted Capital Outlay	(\$307,272)	\$404,062	\$0	\$86,252	\$12,137	\$84,653
Soft Capital Allocation	(\$144,711)	\$201,549	\$0	\$26,021	\$25,445	\$31,393
Deficiencies Correction	\$52	\$2	\$0	\$0	\$0	\$54
Building Renewal	\$46,740	\$32,081	\$0	\$35,000	\$53,449	\$25,372
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$7,717	\$98,742	\$0	\$98,742	\$100,869	\$5,590
State Projects	\$0	\$3,957	\$0	\$3,957	\$3,957	\$0
Food Services	(\$66,312)	\$85,050	\$0	\$85,000	\$67,947	(\$49,209)
Other	\$31,046	\$59,199	(\$1,905)	\$21,989	\$29,320	\$59,020
Total	\$84,104	\$1,548,066	\$13,970	\$1,448,108	\$1,328,585	\$317,555
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$475,416	\$11,100	\$176,908	\$0	\$663,424
Unrestricted Capital Outlay	\$374,292	\$584	\$29,186	\$0	\$404,062
Soft Capital Outlay	\$173,257	\$0	\$28,292	\$0	\$201,549
School Facilities	\$0	\$0	\$32,083	\$0	\$32,083
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$43,473	\$0	\$19,683	\$183,792	\$246,948
Total By Source	\$1,066,438	\$11,684	\$286,152	\$183,792	\$1,548,066
Percentage Of Total Revenues	68.89%	0.75%	18.48%	11.87%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$53,052	\$49,000
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$6,000	\$4,000
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$12,000	\$0
Speech/Language Impairment	\$33,000	\$47,427
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$104,052	\$100,427
Gifted	\$2,000	\$3,000
Bilingual Education	\$4,000	\$7,100
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$110,052	\$110,527

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	2	1	1	0	1	
8	K-8	9	10	11	12	9-12	K-12	
0	5	0	0	0	0	0	5	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary	\$3,000	6.6922	\$14,195,280
Secondary	\$0	0.0000	\$14,293,518
S.R.P.	\$0		\$10,804

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	84.505	84.505	0.000	84.505
03-04 HS	0.000	0.000	0.000	0.000
03-04 Total	84.505	84.505	0.000	84.505
04-05 Elem	77.890	77.890	0.000	77.890
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	77.890	77.890	0.000	77.890
05-06 Elem	85.195	85.195	0.000	85.195
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	85.195	85.195	0.000	85.195

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	98.00	Managers	2.80	35.00
Teachers	8.00	12.25	Teacher Aides	4.20	23.33
Others	0.00	0.00	Others	5.70	17.19
Subtotal	9.00	10.89	Subtotal	12.70	7.72
Total FTE		21.70	Total Students Per Staff		4.52

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$0
Land & Improvements	\$21,004
Building & Improvements	\$435,801
Furniture, Equip, Vehicles	\$105,389
Construction in Progress	\$0

Fall 2005 Enrollment	98	Number of Schools	1
Year End Teacher FTE			9.00
Year End Teacher Salaries			\$221,353
Superintendent's Salary			\$63,443

County Totals

La Paz

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$6,806,779	\$18,775,203	\$21,588	\$17,828,521	\$20,009,302	\$5,594,268
Clstrm St-CSF & Ins Imp Funds-IIF	\$220,380	\$1,047,733	\$0	\$1,492,800	\$832,474	\$435,639
Unrestricted Capital Outlay	(\$248,452)	\$585,995	\$2,550,953	\$2,329,191	\$1,803,947	\$1,084,549
Soft Capital Allocation	\$12,279	\$819,975	\$200,000	\$672,422	\$633,920	\$398,334
Deficiencies Correction	\$9,817	\$11,610	\$0	\$13,484	\$21,138	\$289
Building Renewal	\$445,786	\$522,653	\$0	\$1,079,930	\$559,784	\$408,655
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$17,979	\$0	\$0	\$20,000	\$9,674	\$8,305
Debt Service	\$644,121	\$592,834	\$0	\$554,958	\$546,031	\$690,924
School Plant	\$19,638	\$367	\$0	\$439	\$16,685	\$3,320
Federal Projects	\$434,895	\$2,181,091	(\$37,948)	\$3,405,802	\$2,419,403	\$158,635
State Projects	\$152,933	\$246,211	\$0	\$294,797	\$257,015	\$142,129
Food Services	\$37,981	\$1,096,774	\$0	\$1,119,024	\$1,102,740	\$32,015
Other	\$1,437,607	\$1,449,360	(\$1,844)	\$808,358	\$503,420	\$2,381,703
Total	\$9,991,743	\$27,329,806	\$2,732,749	\$29,619,725	\$28,715,533	\$11,338,765
Bond Building	\$348,940	\$339,808	\$4,045	\$315,446	\$309,135	\$383,658
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$141,943	\$4,579	\$50,716	\$20,000	\$29,215	\$168,023

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$5,148,788	\$524,784	\$8,719,182	\$5,430,182	\$19,822,936
Unrestricted Capital Outlay	\$504,969	\$2,872	\$78,154	\$0	\$585,995
Soft Capital Outlay	\$302,922	\$33,380	\$483,673	\$0	\$819,975
School Facilities	\$0	\$0	\$534,263	\$0	\$534,263
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$592,834	\$0	\$0	\$0	\$592,834
Other: See Definitions for Description	\$1,320,060	\$0	\$375,878	\$3,277,865	\$4,973,803
Total By Source	\$7,869,573	\$561,036	\$10,191,150	\$8,708,047	\$27,329,806
Percentage Of Total Revenues	28.79%	2.05%	37.29%	31.86%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$77,274	\$71,354	KG	1	2	3	4	5	6	7
Emotional Disability	\$83,595	\$81,574	2	1	1	11	10	19	9	21
Hearing Impairments	\$19,000	\$18,603	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$7,500	\$7,343	27	101	17	11	10	8	46	147
Specific Learning Disability	\$619,449	\$587,003	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$330,584	\$317,606	K-8			Primary	3.5676	\$227,809,452		
Multiple Disabilities	\$15,000	\$14,686				Secondary	0.4221	\$233,359,008		
Multiple Disabilities with SSI	\$56,000	\$54,849	9-12			S.R.P.		\$21,608		
Orthopedic Impairment	\$45,198	\$42,378	Avg Daily Membership		Total Resident	Attending Resident	Attending Non-Resident	Total Attending		
Preschool Moderate Delay	\$61,952	\$60,906	03-04 Elem		1,824.010	1,824.010	0.000	1,824.010		
Preschool Severe Delay	\$50,000	\$48,954	03-04 HS		673.875	673.875	84.575	758.450		
Preschool Speech/Lang Delay	\$59,124	\$45,323	03-04 Total		2,497.885	2,497.885	84.575	2,582.460		
Speech/Language Impairment	\$228,696	\$238,926	04-05 Elem		1,837.560	1,837.560	1.500	1,839.060		
Traumatic Brain Injury	\$1,000	\$0	04-05 HS		679.870	679.870	84.930	764.800		
Visual Impairment	\$7,500	\$6,006	04-05 Total		2,517.430	2,517.430	86.430	2,603.860		
Subtotal	\$1,661,872	\$1,595,511	05-06 Elem		1,818.415	1,818.415	2.500	1,820.915		
Gifted	\$82,000	\$55,662	05-06 HS		664.888	664.888	83.760	748.648		
Bilingual Education	\$209,940	\$174,672	05-06 Total		2,483.303	2,483.303	86.260	2,569.563		
Remedial Education	\$40,000	\$32,651	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$319,233	\$285,238	Admins	14.50	185.66	Managers	20.30	132.61		
Career Education	\$0	\$0	Teachers	176.00	15.30	Teacher Aides	72.92	36.92		
Total	\$2,313,045	\$2,143,734	Others	12.25	219.76	Others	131.70	20.44		

Miscellaneous Data as of 6/30/2006					
Bonds Outstanding		\$4,278,960			
Land & Improvements		\$2,806,269			
Building & Improvements		\$38,183,745			
Furniture, Equip, Vehicles		\$5,945,103			
Construction in Progress		\$3,562			
Fall 2005 Enrollment	2,692	Number of Schools	12		
Year End Teacher FTE					172.00
Year End Teacher Salaries					\$5,807,344
Superintendent's Salary					\$370,313

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,323,032	\$24,065,838	\$358,164	\$25,355,098	\$24,912,514	\$834,520
Clstrm St-CSF & Ins Imp Funds-IIF	\$483,322	\$2,282,516	\$0	\$3,565,216	\$2,067,833	\$698,005
Unrestricted Capital Outlay	\$206,442	\$1,149,764	\$0	\$1,214,563	\$1,188,512	\$167,694
Soft Capital Allocation	\$257,948	\$890,096	\$0	\$953,371	\$1,082,836	\$65,208
Deficiencies Correction	\$44	\$1	\$0	\$0	\$44	\$1
Building Renewal	\$285,897	\$319,656	\$0	\$440,000	\$421,787	\$183,766
New School Facilities	\$760,666	\$21,210,709	\$0	\$24,500,000	\$21,790,499	\$180,876
Adjacent Ways	\$844,627	\$1,679,262	\$0	\$2,800,000	\$1,275,869	\$1,248,020
Debt Service	\$6,392,534	\$7,788,659	\$0	\$5,293,674	\$5,304,078	\$8,877,115
School Plant	\$6,301	\$238,321	\$0	\$195,000	\$193,936	\$50,686
Federal Projects	\$34,164	\$1,527,640	(\$18,750)	\$1,647,446	\$1,521,482	\$21,572
State Projects	\$0	\$604,996	\$0	\$626,528	\$466,561	\$138,435
Food Services	\$137,483	\$1,671,293	\$0	\$1,700,000	\$1,589,379	\$219,397
Other	\$1,450,071	\$4,068,642	\$0	\$5,655,000	\$3,763,871	\$1,754,842
Total	\$12,182,531	\$67,497,393	\$339,414	\$73,945,896	\$65,579,201	\$14,440,137
Bond Building	\$273,620	\$17,711,830	\$0	\$175,000,000	\$10,939,288	\$7,046,162
Intergovernmental Agreements	\$101,668	\$1,321,012	\$0	\$720,000	\$171,401	\$1,251,279
Indirect Costs	\$39,121	\$21,620	\$0	\$60,000	\$50,620	\$10,121

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$11,327,132	\$873,797	\$14,147,425	\$0	\$26,348,354
Unrestricted Capital Outlay	\$457,854	\$49,487	\$642,423	\$0	\$1,149,764
Soft Capital Outlay	\$296,720	\$49,629	\$543,747	\$0	\$890,096
School Facilities	\$0	\$0	\$21,530,366	\$0	\$21,530,366
Adjacent Ways	\$1,679,262	\$0	\$0	\$0	\$1,679,262
Debt Service	\$7,788,659	\$0	\$0	\$0	\$7,788,659
Other: See Definitions for Description	\$4,306,963	\$0	\$604,996	\$3,198,933	\$8,110,892
Total By Source	\$25,856,590	\$972,913	\$37,468,957	\$3,198,933	\$67,497,393
Percentage Of Total Revenues	38.31%	1.44%	55.51%	4.74%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$62,087	\$65,441
Emotional Disability	\$591,989	\$493,934
Hearing Impairments	\$3,300	\$0
Other Health Impairments	\$123,394	\$167,972
Specific Learning Disability	\$1,001,063	\$1,160,725
Mild, Mod, Sev Mental Retardation	\$350,692	\$384,098
Multiple Disabilities	\$69,446	\$45,305
Multiple Disabilities with SSI	\$30,000	\$164
Orthopedic Impairment	\$145,726	\$17,235
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$130,773	\$99,268
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$51,478
Subtotal	\$2,508,470	\$2,485,620
Gifted	\$6,218	\$6,250
Bilingual Education	\$15,228	\$15,228
Remedial Education	\$0	\$0
Vocational Tech Ed	\$839,689	\$859,351
Career Education	\$0	\$0
Total	\$3,369,605	\$3,366,449

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	14	18	21	10	63	63	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary	\$0	2.2431	\$631,898,568
Secondary	\$0	1.3572	\$684,866,590
9-12	\$6,250	S.R.P.	\$2,694,606

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	0.000	0.000	0.000	0.000
03-04 HS	3,627.355	3,609.575	3.840	3,613.415
03-04 Total	3,627.355	3,609.575	3.840	3,613.415
04-05 Elem	0.000	0.000	0.000	0.000
04-05 HS	4,180.120	4,129.980	1.640	4,131.620
04-05 Total	4,180.120	4,129.980	1.640	4,131.620
05-06 Elem	0.000	0.000	0.000	0.000
05-06 HS	4,754.760	4,718.615	8.200	4,726.815
05-06 Total	4,754.760	4,718.615	8.200	4,726.815

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	17.00	279.41	Managers	17.00	279.41
Teachers	224.90	21.12	Teacher Aides	44.25	107.34
Others	21.51	220.83	Others	171.50	27.70
Subtotal	263.41	18.03	Subtotal	232.75	20.41
Total FTE	496.16	Total Students Per Staff	9.57		

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$46,490,000
Land & Improvements	\$22,257,829
Building & Improvements	\$63,326,197
Furniture, Equip, Vehicles	\$5,786,340
Construction in Progress	\$38,776,406

Fall 2005 Enrollment	4,750	Number of Schools	3
Year End Teacher FTE			229.00
Year End Teacher Salaries			\$11,139,144
Superintendent's Salary			\$122,000

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$133,777	\$1,137,867	\$0	\$1,337,114	\$1,254,408	\$17,236
Clstrm St-CSF & Ins Imp Funds-IIF	\$8,064	\$77,986	\$0	\$81,531	\$79,192	\$6,858
Unrestricted Capital Outlay	\$19,350	\$28,602	\$0	\$42,919	\$37,517	\$10,435
Soft Capital Allocation	\$17,551	\$39,680	\$0	\$50,374	\$25,478	\$31,753
Deficiencies Correction	\$0	\$1	\$0	\$0	\$0	\$1
Building Renewal	\$7	\$6,839	\$0	\$4,800	\$4,653	\$2,193
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$48,183	\$415,847	\$0	\$712,418	\$434,184	\$29,846
State Projects	\$2,119	\$8,745	\$0	\$8,342	\$5,642	\$5,222
Food Services	(\$20,643)	\$119,061	\$0	\$109,210	\$123,449	(\$25,031)
Other	\$15,836	\$126,957	\$0	\$77,355	\$125,090	\$17,703
Total	\$224,244	\$1,961,585	\$0	\$2,424,063	\$2,089,613	\$96,216
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$242,700	\$76,966	\$896,112	\$75	\$1,215,853
Unrestricted Capital Outlay	\$452	\$4,622	\$23,528	\$0	\$28,602
Soft Capital Outlay	\$10,945	\$2,385	\$26,350	\$0	\$39,680
School Facilities	\$0	\$0	\$6,840	\$0	\$6,840
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$78,805	\$0	\$56,897	\$534,908	\$670,610
Total By Source	\$332,902	\$83,973	\$1,009,727	\$534,983	\$1,961,585
Percentage Of Total Revenues	16.97%	4.28%	51.48%	27.27%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
			KG	1	2	3	4	5	6	7
Autism	\$0	\$0	0	0	0	0	0	0	0	0
Emotional Disability	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Hearing Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Other Health Impairments	\$0	\$0								
Specific Learning Disability	\$50,371	\$42,176								
Mild, Mod, Sev Mental Retardation	\$0	\$0								
Multiple Disabilities	\$0	\$0								
Multiple Disabilities with SSI	\$0	\$0								
Orthopedic Impairment	\$0	\$0								
Preschool Moderate Delay	\$0	\$0								
Preschool Severe Delay	\$0	\$0								
Preschool Speech/Lang Delay	\$0	\$0								
Speech/Language Impairment	\$0	\$0								
Traumatic Brain Injury	\$0	\$0								
Visual Impairment	\$0	\$0								
Subtotal	\$50,371	\$42,176								
Gifted	\$0	\$0								
Bilingual Education	\$0	\$0								
Remedial Education	\$0	\$0								
Vocational Tech Ed	\$0	\$0								
Career Education	\$0	\$0								
Total	\$50,371	\$42,176								

Gifted Program Actual Expenditures	Tax Rates	Valuation
Primary	3.7861	\$7,310,079
Secondary	0.0000	\$7,919,851
S.R.P.		\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	155.135	155.135	0.000	155.135
03-04 HS	65.700	0.000	0.000	0.000
03-04 Total	220.835	155.135	0.000	155.135
04-05 Elem	149.120	149.120	0.970	150.090
04-05 HS	71.620	0.000	0.000	0.000
04-05 Total	220.740	149.120	0.970	150.090
05-06 Elem	159.670	159.670	1.930	161.600
05-06 HS	71.370	0.000	0.000	0.000
05-06 Total	231.040	159.670	1.930	161.600

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	177.00	Managers	1.80	98.33
Teachers	9.00	19.67	Teacher Aides	4.50	39.33
Others	0.00	0.00	Others	7.70	22.99
Subtotal	10.00	17.70	Subtotal	14.00	12.64
Total FTE		24.00	Total Students Per Staff		7.38

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$0
Land & Improvements	\$0
Building & Improvements	\$2,111,750
Furniture, Equip, Vehicles	\$2,925,460
Construction in Progress	\$0

Fall 2005 Enrollment	177	Number of Schools	1
Year End Teacher FTE		10.00	
Year End Teacher Salaries		\$251,890	
Superintendent's Salary		\$62,076	

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$5,468,269	\$66,798,937	\$0	\$67,791,580	\$65,835,252	\$6,431,954
Clstrm St-CSF & Ins Imp Funds-IIF	\$2,423,675	\$5,745,971	\$0	\$7,895,934	\$5,514,077	\$2,655,569
Unrestricted Capital Outlay	\$15,425,414	\$6,290,702	\$0	\$21,290,516	\$9,826,596	\$11,889,520
Soft Capital Allocation	\$8,970,357	\$3,422,994	\$0	\$11,204,085	\$2,214,769	\$10,178,582
Deficiencies Correction	\$196,132	(\$189,913)	\$0	\$0	\$0	\$6,219
Building Renewal	\$0	\$643,282	\$0	\$584,354	\$322,313	\$320,969
New School Facilities	\$37,596	\$1,192	\$0	\$0	\$0	\$38,788
Adjacent Ways	\$3,215	\$211,243	\$0	\$250,000	\$207,019	\$7,439
Debt Service	\$4,495,724	\$7,170,902	\$0	\$5,721,078	\$5,558,623	\$6,108,003
School Plant	\$75,388	\$10,965	\$0	\$0	\$0	\$86,353
Federal Projects	(\$436,643)	\$12,973,373	(\$185,545)	\$16,209,062	\$12,875,280	(\$524,095)
State Projects	\$24,826	\$1,303,046	\$0	\$3,151,012	\$1,305,144	\$22,728
Food Services	\$1,817,900	\$7,509,908	\$0	\$7,353,998	\$7,241,264	\$2,086,544
Other	\$4,767,447	\$5,805,931	\$25,000	\$5,076,322	\$4,821,964	\$5,776,414
Total	\$43,269,300	\$117,698,533	(\$160,545)	\$146,527,941	\$115,722,301	\$45,084,987
Bond Building	\$0	\$0	\$0	\$190,584	\$0	\$0
Intergovernmental Agreements	\$5,223	\$1,634,372	\$0	\$1,650,000	\$1,642,563	(\$2,968)
Indirect Costs	\$4,417,473	\$147,656	\$215,513	\$75,000	\$98,521	\$4,682,121

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$17,380,756	\$4,244,627	\$50,919,525	\$0	\$72,544,908
Unrestricted Capital Outlay	\$434,955	\$239,806	\$5,615,941	\$0	\$6,290,702
Soft Capital Outlay	\$283,496	\$238,998	\$2,900,500	\$0	\$3,422,994
School Facilities	\$0	\$0	\$454,561	\$0	\$454,561
Adjacent Ways	\$211,243	\$0	\$0	\$0	\$211,243
Debt Service	\$7,170,902	\$0	\$0	\$0	\$7,170,902
Other: See Definitions for Description	\$2,588,310	\$0	\$4,531,632	\$20,483,281	\$27,603,223
Total By Source	\$28,069,662	\$4,723,431	\$64,422,159	\$20,483,281	\$117,698,533
Percentage Of Total Revenues	23.85%	4.01%	54.73%	17.40%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$31,176	\$78,417
Emotional Disability	\$769,987	\$1,065,220
Hearing Impairments	\$4,850	\$19,993
Other Health Impairments	\$9,796	\$92,708
Specific Learning Disability	\$2,492,361	\$2,117,469
Mild, Mod, Sev Mental Retardation	\$1,511,689	\$1,683,879
Multiple Disabilities	\$33,254	\$72,445
Multiple Disabilities with SSI	\$73,437	\$164,369
Orthopedic Impairment	\$139,156	\$45,110
Preschool Moderate Delay	\$51,314	\$90,336
Preschool Severe Delay	\$85,262	\$116,172
Preschool Speech/Lang Delay	\$101,156	\$143,341
Speech/Language Impairment	\$876,949	\$919,041
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$46,071	\$201,073
Subtotal	\$6,226,458	\$6,809,573
Gifted	\$163,146	\$141,796
Bilingual Education	\$1,660,552	\$1,481,981
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$8,050,156	\$8,433,350

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	33	37	37	30	0	
8	K-8	9	10	11	12	9-12	K-12	
0	137	0	0	0	0	0	137	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary	\$141,796	2.5059	\$384,470,505
Secondary	\$0	3.4361	\$411,113,956
S.R.P.			\$4,997,250

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	13,767.950	13,703.360	9.320	13,712.680
03-04 HS	0.000	0.000	0.000	0.000
03-04 Total	13,767.950	13,703.360	9.320	13,712.680
04-05 Elem	13,953.325	13,892.235	15.985	13,908.220
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	13,953.325	13,892.235	15.985	13,908.220
05-06 Elem	14,626.890	14,561.705	20.795	14,582.500
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	14,626.890	14,561.705	20.795	14,582.500

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	28.00	555.29	Managers	27.00	575.85
Teachers	774.29	20.08	Teacher Aides	210.82	73.75
Others	35.95	432.49	Others	527.65	29.47
Subtotal	838.24	18.55	Subtotal	765.47	20.31
Total FTE	1,603.71	Total Students Per Staff	9.70		

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$35,435,000
Land & Improvements	\$12,912,760
Building & Improvements	\$73,836,422
Furniture, Equip, Vehicles	\$3,261,370
Construction in Progress	\$3,145,285

Fall 2005 Enrollment	15,548	Number of Schools	15
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Year End Teacher FTE	775.00
Year End Teacher Salaries	\$38,011,088
Superintendent's Salary	\$0

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$171,368	\$1,138,815	\$16	\$1,257,874	\$1,308,878	\$1,321
Clstrm St-CSF & Ins Imp Funds-IIF	\$0	\$107,920	\$0	\$148,258	\$87,870	\$20,050
Unrestricted Capital Outlay	\$36,546	\$101,077	\$0	\$106,734	\$11,701	\$125,922
Soft Capital Allocation	\$19,889	\$69,576	\$0	\$74,096	\$62,607	\$26,858
Deficiencies Correction	\$0	(\$2)	\$0	\$0	\$0	(\$2)
Building Renewal	\$0	(\$41)	\$0	\$0	\$0	(\$41)
New School Facilities	\$0	\$54	\$0	\$0	\$0	\$54
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$303,617	\$0	\$0	\$0	\$303,617
School Plant	\$39,342	(\$38,512)	\$0	\$0	\$0	\$830
Federal Projects	\$0	\$309,506	\$0	\$405,708	\$352,744	(\$43,238)
State Projects	\$0	\$7,475	\$0	\$6,852	\$6,775	\$700
Food Services	\$10,220	\$126,199	\$0	\$115,637	\$125,420	\$10,999
Other	\$44,897	\$112,537	\$0	\$16,909	\$58,025	\$99,409
Total	\$322,262	\$2,238,221	\$16	\$2,132,067	\$2,014,020	\$546,479
Bond Building	\$1,599,931	\$0	\$0	\$0	\$818,130	\$781,801
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$1,134,469	\$254	\$112,012	\$0	\$1,246,735
Unrestricted Capital Outlay	\$100,737	\$0	\$340	\$0	\$101,077
Soft Capital Outlay	\$69,320	\$0	\$256	\$0	\$69,576
School Facilities	\$0	\$0	\$11	\$0	\$11
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$303,617	\$0	\$0	\$0	\$303,617
Other: See Definitions for Description	\$74,025	\$0	\$7,475	\$435,705	\$517,205
Total By Source	\$1,682,168	\$254	\$120,094	\$435,705	\$2,238,221
Percentage Of Total Revenues	75.16%	0.01%	5.37%	19.47%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$91,010
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$91,010
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$91,010

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
2	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	2	0	0	0	0	0	2	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary	\$0	0.9496	\$166,061,905
Secondary	\$0	0.2272	\$167,934,680
S.R.P.	\$0		\$1,315,394

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	205.905	205.905	0.000	205.905
03-04 HS	0.000	0.000	0.000	0.000
03-04 Total	205.905	205.905	0.000	205.905
04-05 Elem	197.540	197.540	0.000	197.540
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	197.540	197.540	0.000	197.540
05-06 Elem	226.340	226.340	0.000	226.340
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	226.340	226.340	0.000	226.340

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	242.00	Managers	3.50	69.14
Teachers	11.50	21.04	Teacher Aides	11.15	21.70
Others	0.00	0.00	Others	7.45	32.48
Subtotal	12.50	19.36	Subtotal	22.10	10.95
Total FTE		34.60	Total Students Per Staff		6.99

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$0
Land & Improvements	\$96,604
Building & Improvements	\$6,000
Furniture, Equip, Vehicles	\$45,022
Construction in Progress	\$753,999

Fall 2005 Enrollment	242	Number of Schools	1
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Year End Teacher FTE	11.00
Year End Teacher Salaries	\$375,270
Superintendent's Salary	\$72,227

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$169,375	\$24,329,647	\$80,943	\$24,983,935	\$24,650,855	(\$70,890)
Clstrm St-CSF & Ins Imp Funds-IIF	\$393,055	\$2,140,834	\$0	\$2,525,615	\$2,093,197	\$440,692
Unrestricted Capital Outlay	\$273,221	\$797,773	\$0	\$1,150,446	\$1,026,603	\$44,391
Soft Capital Allocation	\$332,766	\$1,231,715	\$0	\$1,395,782	\$1,179,463	\$385,018
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$143,525	\$159,646	\$0	\$265,000	\$106,766	\$196,405
New School Facilities	\$0	\$3,840,065	\$0	\$485,000	\$3,840,006	\$59
Adjacent Ways	\$330,136	\$905,195	\$0	\$1,000,000	\$583,112	\$652,219
Debt Service	\$1,410,315	\$1,622,573	\$14	\$1,632,250	\$1,528,475	\$1,504,427
School Plant	\$626,352	\$79,864	\$12	\$601,208	\$61,478	\$644,750
Federal Projects	\$201,901	\$2,704,772	(\$97,792)	\$3,173,655	\$3,075,812	(\$266,931)
State Projects	\$0	\$231,580	\$0	\$230,579	\$220,126	\$11,454
Food Services	\$469,887	\$2,221,338	\$0	\$2,000,000	\$2,238,226	\$452,999
Other	\$1,599,503	\$713,053	(\$14,825)	\$1,200,669	\$1,063,488	\$1,234,243
Total	\$5,950,036	\$40,978,055	(\$31,648)	\$40,644,139	\$41,667,607	\$5,228,836
Bond Building	\$655,837	\$0	\$0	\$380,000	\$542,797	\$113,040
Intergovernmental Agreements	\$9,848	\$0	(\$26)	\$75,000	\$9,822	\$0
Indirect Costs	\$121,292	\$0	\$106,036	\$125,000	\$131,705	\$95,623

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$6,318,670	\$1,441,694	\$18,710,117	\$0	\$26,470,481
Unrestricted Capital Outlay	\$234,699	\$46,183	\$516,891	\$0	\$797,773
Soft Capital Outlay	\$231,283	\$78,982	\$921,450	\$0	\$1,231,715
School Facilities	\$0	\$0	\$3,999,711	\$0	\$3,999,711
Adjacent Ways	\$905,195	\$0	\$0	\$0	\$905,195
Debt Service	\$1,622,573	\$0	\$0	\$0	\$1,622,573
Other: See Definitions for Description	\$259,820	\$0	\$764,677	\$4,926,110	\$5,950,607
Total By Source	\$9,572,240	\$1,566,859	\$24,912,846	\$4,926,110	\$40,978,055
Percentage Of Total Revenues	23.36%	3.82%	60.80%	12.02%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$185,180	\$154,949
Emotional Disability	\$435,490	\$322,649
Hearing Impairments	\$18,521	\$25,493
Other Health Impairments	\$5,200	\$2,176
Specific Learning Disability	\$1,218,638	\$1,284,296
Mild, Mod, Sev Mental Retardation	\$313,167	\$303,992
Multiple Disabilities	\$95,030	\$71,518
Multiple Disabilities with SSI	\$200,200	\$76,710
Orthopedic Impairment	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$238,449	\$258,290
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$892,906	\$762,022
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$18,233	\$7,060
Subtotal	\$3,621,014	\$3,269,155
Gifted	\$175,648	\$141,158
Bilingual Education	\$1,757,529	\$1,834,305
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$5,554,191	\$5,244,618

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
29	24	55	10	25	24	36	32	
8	K-8	9	10	11	12	9-12	K-12	
31	266	0	0	0	0	0	266	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary	\$141,158	2.3773	\$223,804,601
Secondary	\$0	1.8855	\$240,619,996
S.R.P.	\$0		\$287,815

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	4,198.700	4,194.900	0.000	4,194.900
03-04 HS	0.000	0.000	0.000	0.000
03-04 Total	4,198.700	4,194.900	0.000	4,194.900
04-05 Elem	4,890.685	4,888.685	0.000	4,888.685
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	4,890.685	4,888.685	0.000	4,888.685
05-06 Elem	5,338.685	5,313.385	0.000	5,313.385
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	5,338.685	5,313.385	0.000	5,313.385

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	17.00	333.00	Managers	12.00	471.75
Teachers	292.00	19.39	Teacher Aides	107.25	52.78
Others	37.00	153.00	Others	134.50	42.09
Subtotal	346.00	16.36	Subtotal	253.75	22.31
Total FTE	599.75	Total Students Per Staff	9.44		

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$10,075,000
Land & Improvements	\$8,662,500
Building & Improvements	\$45,199,115
Furniture, Equip, Vehicles	\$5,119,458
Construction in Progress	\$0

Fall 2005 Enrollment	5,661	Number of Schools	7
Year End Teacher FTE			293.00
Year End Teacher Salaries			\$13,436,748
Superintendent's Salary			\$95,680

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,592,856	\$15,425,568	\$0	\$17,149,755	\$16,905,587	\$112,837
Clstrm St-CSF & Ins Imp Funds-IIF	\$98,807	\$1,290,544	\$0	\$1,493,406	\$1,330,383	\$58,968
Unrestricted Capital Outlay	\$22,966	\$512,546	\$0	\$496,144	\$356,100	\$179,412
Soft Capital Allocation	\$585,407	\$600,079	\$0	\$1,110,333	\$253,787	\$931,699
Deficiencies Correction	\$0	\$0	\$0	\$100,000	\$0	\$0
Building Renewal	\$843	\$141,063	\$0	\$200,000	\$84,919	\$56,987
New School Facilities	\$274,465	\$8,207	\$0	\$650,000	\$25,893	\$256,779
Adjacent Ways	\$466,740	\$12,389	\$0	\$100,000	\$35,174	\$443,955
Debt Service	\$2,037,896	\$2,418,156	\$0	\$2,575,983	\$2,346,428	\$2,109,624
School Plant	\$3,984	\$1,239	\$0	\$0	\$0	\$5,223
Federal Projects	\$463,376	\$2,434,182	(\$62,553)	\$3,134,995	\$2,449,083	\$385,922
State Projects	\$0	\$536,129	\$0	\$702,300	\$429,821	\$106,308
Food Services	\$289,543	\$2,009,913	\$0	\$2,088,857	\$1,885,794	\$413,662
Other	\$551,026	\$548,693	\$0	\$1,196,291	\$1,074,064	\$25,655
Total	\$6,387,909	\$25,938,708	(\$62,553)	\$30,998,064	\$27,177,033	\$5,087,031
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$100,371	\$2,584	\$122,553	\$40,000	\$80,079	\$145,429

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$7,271,533	\$719,100	\$8,725,479	\$0	\$16,716,112
Unrestricted Capital Outlay	\$284,381	\$15,291	\$212,874	\$0	\$512,546
Soft Capital Outlay	\$80,962	\$38,451	\$480,666	\$0	\$600,079
School Facilities	\$0	\$0	\$149,270	\$0	\$149,270
Adjacent Ways	\$12,389	\$0	\$0	\$0	\$12,389
Debt Service	\$2,418,156	\$0	\$0	\$0	\$2,418,156
Other: See Definitions for Description	\$437,155	\$0	\$648,906	\$4,444,095	\$5,530,156
Total By Source	\$10,504,576	\$772,842	\$10,217,195	\$4,444,095	\$25,938,708
Percentage Of Total Revenues	40.50%	2.98%	39.39%	17.13%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$7,984	\$25,956
Emotional Disability	\$279,788	\$218,330
Hearing Impairments	\$24,013	\$19,376
Other Health Impairments	\$9,364	\$33,034
Specific Learning Disability	\$1,082,196	\$841,128
Mild, Mod, Sev Mental Retardation	\$394,748	\$371,713
Multiple Disabilities	\$90,705	\$86,298
Multiple Disabilities with SSI	\$2,216	\$2,360
Orthopedic Impairment	\$35,685	\$9,438
Preschool Moderate Delay	\$19,260	\$40,113
Preschool Severe Delay	\$30,501	\$14,158
Preschool Speech/Lang Delay	\$35,767	\$14,158
Speech/Language Impairment	\$208,585	\$359,643
Traumatic Brain Injury	\$2,216	\$0
Visual Impairment	\$77,178	\$12,122
Subtotal	\$2,300,206	\$2,047,827
Gifted	\$39,720	\$48,809
Bilingual Education	\$410,784	\$400,993
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$2,750,710	\$2,497,629

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	2	10	12	13	23	31	41	
8	K-8	9	10	11	12	9-12	K-12	
29	161	0	0	0	0	0	161	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary		2.0654	\$300,514,195
Secondary	\$48,809	1.3918	\$322,324,345
9-12	\$0	S.R.P.	\$2,727,542

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	3,260.350	3,238.965	0.240	3,239.205
03-04 HS	0.000	0.000	0.000	0.000
03-04 Total	3,260.350	3,238.965	0.240	3,239.205
04-05 Elem	3,295.595	3,276.325	0.000	3,276.325
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	3,295.595	3,276.325	0.000	3,276.325
05-06 Elem	3,377.585	3,360.040	0.420	3,360.460
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	3,377.585	3,360.040	0.420	3,360.460

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	14.00	253.07	Managers	3.00	1,181.00
Teachers	198.75	17.83	Teacher Aides	44.19	80.18
Others	15.00	236.20	Others	77.94	45.46
Subtotal	227.75	15.56	Subtotal	125.13	28.31
Total FTE	352.88	Total Students Per Staff	10.04		

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$15,545,000
Land & Improvements	\$10,269,636
Building & Improvements	\$35,712,853
Furniture, Equip, Vehicles	\$2,234,535
Construction in Progress	\$0

Fall 2005 Enrollment	3,543	Number of Schools	5
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Year End Teacher FTE	209.00
Year End Teacher Salaries	\$9,064,405
Superintendent's Salary	\$119,150

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$309,510	\$11,722,410	\$0	\$12,065,052	\$11,587,006	\$444,914
Clstrm St-CSF & Ins Imp Funds-IIF	\$177,455	\$726,925	\$0	\$926,455	\$727,809	\$176,571
Unrestricted Capital Outlay	\$167,590	\$1,211,651	\$0	\$639,029	\$617,984	\$761,257
Soft Capital Allocation	\$108,341	\$508,442	\$0	\$440,866	\$326,977	\$289,806
Deficiencies Correction	\$59	\$0	\$0	\$0	\$59	\$0
Building Renewal	\$546,904	\$61,850	\$0	\$650,000	\$21,697	\$587,057
New School Facilities	\$229,286	\$4,238,833	\$0	\$10,000,000	\$3,789,567	\$678,552
Adjacent Ways	\$686,573	\$1,089,439	\$0	\$1,943,800	\$814,871	\$961,141
Debt Service	\$364,265	\$422,768	\$0	\$371,300	\$363,996	\$423,037
School Plant	\$26,755	\$1,787	\$0	\$36,000	\$0	\$28,542
Federal Projects	\$113,158	\$1,488,377	(\$189,623)	\$1,417,116	\$1,257,970	\$153,942
State Projects	\$906	\$59,290	\$0	\$86,475	\$58,658	\$1,538
Food Services	\$181,328	\$899,457	\$0	\$843,000	\$780,419	\$300,366
Other	\$670,619	\$404,823	\$0	\$964,658	\$407,935	\$667,507
Total	\$3,582,749	\$22,836,052	(\$189,623)	\$30,383,750	\$20,754,948	\$5,474,230
Bond Building	\$0	\$5,240,925	\$0	\$0	\$633,120	\$4,607,805
Intergovernmental Agreements	\$0	\$34,563	\$0	\$10,000	\$33,903	\$660
Indirect Costs	\$0	\$0	\$74,234	\$0	\$74,234	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$3,155,874	\$686,602	\$8,606,859	\$0	\$12,449,335
Unrestricted Capital Outlay	\$82,165	\$47,012	\$1,082,474	\$0	\$1,211,651
Soft Capital Outlay	\$42,457	\$37,965	\$428,020	\$0	\$508,442
School Facilities	\$0	\$0	\$4,300,683	\$0	\$4,300,683
Adjacent Ways	\$1,089,439	\$0	\$0	\$0	\$1,089,439
Debt Service	\$422,768	\$0	\$0	\$0	\$422,768
Other: See Definitions for Description	\$406,610	\$0	\$59,290	\$2,387,834	\$2,853,734
Total By Source	\$5,199,313	\$771,579	\$14,477,326	\$2,387,834	\$22,836,052
Percentage Of Total Revenues	22.77%	3.38%	63.40%	10.46%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
			KG	1	2	3	4	5	6	7
Autism	\$160,554	\$69,096	8	21	12	15	14	28	31	29
Emotional Disability	\$115,022	\$276,485	8	K-8	9	10	11	12	9-12	K-12
Hearing Impairments	\$6,625	\$13,636	20	178	0	0	0	0	0	178
Other Health Impairments	\$40,144	\$122,868								
Specific Learning Disability	\$244,959	\$321,020								
Mild, Mod, Sev Mental Retardation	\$180,965	\$133,954								
Multiple Disabilities	\$15,000	\$0								
Multiple Disabilities with SSI	\$137,521	\$122,531								
Orthopedic Impairment	\$8,195	\$0								
Preschool Moderate Delay	\$21,759	\$34,296								
Preschool Severe Delay	\$40,697	\$51,500								
Preschool Speech/Lang Delay	\$23,502	\$35,577								
Speech/Language Impairment	\$108,327	\$133,995								
Traumatic Brain Injury	\$0	\$0								
Visual Impairment	\$8,781	\$239,197								
Subtotal	\$1,112,051	\$1,554,155								
Gifted	\$45,532	\$72,138								
Bilingual Education	\$57,460	\$0								
Remedial Education	\$16,524	\$0								
Vocational Tech Ed	\$0	\$0								
Career Education	\$0	\$0								
Total	\$1,231,567	\$1,626,293								

Gifted Program Actual Expenditures	Tax Rates		Valuation
	Primary	Secondary	S.R.P.
K-8	\$72,138	4.1309	\$96,813,411
9-12	\$0	1.0057	\$104,600,764
			\$434,256

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	1,379.920	1,379.920	0.000	1,379.920
03-04 HS	0.000	0.000	0.000	0.000
03-04 Total	1,379.920	1,379.920	0.000	1,379.920
04-05 Elem	1,710.580	1,710.580	0.000	1,710.580
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	1,710.580	1,710.580	0.000	1,710.580
05-06 Elem	2,656.455	2,653.955	0.490	2,654.445
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	2,656.455	2,653.955	0.490	2,654.445

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	7.15	391.61	Managers	6.82	410.56
Teachers	112.96	24.79	Teacher Aides	99.19	28.23
Others	3.65	767.12	Others	98.55	28.41
Subtotal	123.76	22.62	Subtotal	204.56	13.69
Total FTE		328.32	Total Students Per Staff		8.53

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$6,545,000
Land & Improvements	\$0
Building & Improvements	\$204,850
Furniture, Equip, Vehicles	\$432,459
Construction in Progress	\$4,814,451

Fall 2005 Enrollment	2,800	Number of Schools	4
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Year End Teacher FTE	0.00
Year End Teacher Salaries	\$4,244,759
Superintendent's Salary	\$76,774

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$325,143)	\$12,820,702	\$0	\$11,546,437	\$11,154,983	\$1,340,576
Clstrm St-CSF & Ins Imp Funds-IIF	\$70,938	\$1,036,367	\$0	\$1,230,373	\$889,261	\$218,044
Unrestricted Capital Outlay	\$175,301	\$510,543	\$0	\$646,777	\$513,576	\$172,268
Soft Capital Allocation	\$52,110	\$517,558	\$0	\$436,019	\$382,397	\$187,271
Deficiencies Correction	(\$431)	\$431	\$0	\$0	\$0	\$0
Building Renewal	\$159,188	\$34,476	\$0	\$115,000	\$118,161	\$75,503
New School Facilities	\$846,202	\$5,517,791	\$0	\$22,000,000	\$5,276,259	\$1,087,734
Adjacent Ways	\$217,498	\$1,296,689	\$0	\$1,645,000	\$1,190,919	\$323,268
Debt Service	\$523,633	\$4,248,045	\$0	\$3,909,667	\$4,083,926	\$687,752
School Plant	\$159	\$15	\$0	\$0	\$0	\$174
Federal Projects	\$68,930	\$827,195	(\$4,761)	\$811,063	\$843,498	\$47,866
State Projects	(\$4,110)	\$277,315	\$0	\$269,137	\$238,823	\$34,382
Food Services	\$0	\$452,230	\$0	\$450,000	\$452,230	\$0
Other	\$1,208,402	\$1,588,926	\$0	\$1,661,000	\$1,024,039	\$1,773,289
Total	\$2,992,677	\$29,128,283	(\$4,761)	\$44,720,473	\$26,168,072	\$5,948,127
Bond Building	\$9,632,861	\$6,359,500	(\$40,842)	\$16,000,000	\$13,725,222	\$2,226,297
Intergovernmental Agreements	\$16,932	\$783,552	\$0	\$400,000	\$390,638	\$409,846
Indirect Costs	\$13,539	\$1,036	\$4,761	\$25,000	\$6,497	\$12,839

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$7,822,741	\$259,320	\$5,775,008	\$0	\$13,857,069
Unrestricted Capital Outlay	\$342,008	\$10,902	\$157,633	\$0	\$510,543
Soft Capital Outlay	\$290,987	\$11,853	\$214,718	\$0	\$517,558
School Facilities	\$0	\$0	\$5,552,698	\$0	\$5,552,698
Adjacent Ways	\$1,296,689	\$0	\$0	\$0	\$1,296,689
Debt Service	\$4,248,045	\$0	\$0	\$0	\$4,248,045
Other: See Definitions for Description	\$1,588,941	\$0	\$277,315	\$1,279,425	\$3,145,681
Total By Source	\$15,589,411	\$282,075	\$11,977,372	\$1,279,425	\$29,128,283
Percentage Of Total Revenues	53.52%	0.97%	41.12%	4.39%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$59,000	\$53,259
Emotional Disability	\$68,278	\$61,602
Hearing Impairments	\$37,390	\$33,766
Other Health Impairments	\$4,877	\$4,422
Specific Learning Disability	\$171,304	\$154,659
Mild, Mod, Sev Mental Retardation	\$69,904	\$63,110
Multiple Disabilities	\$352,769	\$318,462
Multiple Disabilities with SSI	\$155,251	\$140,188
Orthopedic Impairment	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$70,000	\$63,210
Traumatic Brain Injury	\$47,957	\$43,312
Visual Impairment	\$76,406	\$68,938
Subtotal	\$1,113,136	\$1,004,928
Gifted	\$0	\$0
Bilingual Education	\$141,032	\$123,973
Remedial Education	\$0	\$0
Vocational Tech Ed	\$628,501	\$613,396
Career Education	\$0	\$0
Total	\$1,882,669	\$1,742,297

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	2	1	0	3	3	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary	\$0	2.4454	\$402,404,105
Secondary	\$0	1.0908	\$430,926,128
9-12	\$0	S.R.P.	\$2,584,717

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	0.000	0.000	0.000	0.000
03-04 HS	1,478.895	1,471.485	137.820	1,609.305
03-04 Total	1,478.895	1,471.485	137.820	1,609.305
04-05 Elem	0.000	0.000	0.000	0.000
04-05 HS	1,784.180	1,777.940	142.780	1,920.720
04-05 Total	1,784.180	1,777.940	142.780	1,920.720
05-06 Elem	0.000	0.000	0.000	0.000
05-06 HS	2,193.533	2,184.903	0.000	2,184.903
05-06 Total	2,193.533	2,184.903	0.000	2,184.903

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	12.00	183.42	Managers	8.30	265.18
Teachers	108.98	20.20	Teacher Aides	11.18	196.87
Others	15.50	142.00	Others	61.14	36.00
Subtotal	136.48	16.13	Subtotal	80.62	27.30
Total FTE	217.10	Total Students Per Staff	10.14		

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$18,530,000
Land & Improvements	\$8,974,096
Building & Improvements	\$48,717,873
Furniture, Equip, Vehicles	\$4,656,510
Construction in Progress	\$5,306,070

Fall 2005 Enrollment	2,201	Number of Schools	3
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Year End Teacher FTE	93.00
Year End Teacher Salaries	\$4,725,028
Superintendent's Salary	\$97,525

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$5,510,450	\$92,905,707	\$0	\$91,400,138	\$89,870,654	\$8,545,503
Clstrm St-CSF & Ins Imp Funds-IIF	\$2,913,473	\$7,877,383	\$0	\$10,242,813	\$5,930,653	\$4,860,203
Unrestricted Capital Outlay	\$2,940,067	\$4,185,827	\$0	\$6,105,075	\$3,012,889	\$4,113,005
Soft Capital Allocation	\$1,692,333	\$5,422,760	\$0	\$6,465,737	\$2,424,662	\$4,690,431
Deficiencies Correction	\$175,003	\$169,495	\$0	\$200,000	\$0	\$344,498
Building Renewal	\$483,956	\$795,473	\$0	\$1,653,074	\$71,375	\$1,208,054
New School Facilities	(\$1,526,381)	\$34,723	\$0	\$2,300,000	\$270,939	(\$1,762,597)
Adjacent Ways	\$47,397	\$257,878	\$0	\$320,000	\$126,810	\$178,465
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$87,672	\$13,004	\$0	\$80,000	\$63,405	\$37,271
Federal Projects	\$2,584,036	\$15,012,004	\$0	\$18,553,133	\$15,501,575	\$2,094,465
State Projects	\$335,496	\$1,425,202	\$0	\$1,655,000	\$1,638,949	\$121,749
Food Services	\$1,758,989	\$8,082,785	\$0	\$8,160,000	\$8,014,220	\$1,827,554
Other	\$1,872,619	\$4,103,949	\$0	\$5,375,842	\$3,929,179	\$2,047,389
Total	\$18,875,110	\$140,286,190	\$0	\$152,510,812	\$130,855,310	\$28,305,990
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$146,062	\$284,634	\$0	\$300,000	\$284,409	\$146,287
Indirect Costs	\$1,080,989	\$529,198	\$0	\$1,200,000	\$509,310	\$1,100,877

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$20,356,894	\$5,897,092	\$74,529,104	\$0	\$100,783,090
Unrestricted Capital Outlay	\$119,653	\$334,740	\$3,731,434	\$0	\$4,185,827
Soft Capital Outlay	\$1,163,447	\$333,614	\$3,925,699	\$0	\$5,422,760
School Facilities	\$0	\$0	\$999,691	\$0	\$999,691
Adjacent Ways	\$257,878	\$0	\$0	\$0	\$257,878
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$569,512	\$0	\$4,972,643	\$23,094,789	\$28,636,944
Total By Source	\$22,467,384	\$6,565,446	\$88,158,571	\$23,094,789	\$140,286,190
Percentage Of Total Revenues	16.02%	4.68%	62.84%	16.46%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$27,335	\$83,676
Emotional Disability	\$1,130,228	\$0
Hearing Impairments	\$76,623	\$23,440
Other Health Impairments	\$91,360	\$0
Specific Learning Disability	\$5,172,547	\$6,670,647
Mild, Mod, Sev Mental Retardation	\$1,434,874	\$3,653,731
Multiple Disabilities	\$393,455	\$0
Multiple Disabilities with SSI	\$21,069	\$0
Orthopedic Impairment	\$246,739	\$56,496
Preschool Moderate Delay	\$397,884	\$0
Preschool Severe Delay	\$349,676	\$0
Preschool Speech/Lang Delay	\$657,688	\$0
Speech/Language Impairment	\$1,494,576	\$579,466
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$173,976	\$124,560
Subtotal	\$11,668,030	\$11,192,016
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$11,668,030	\$11,192,016

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	1	23	42	68	84	91	
8	K-8	9	10	11	12	9-12	K-12	
78	387	0	0	0	0	0	387	

Gifted Program Actual Expenditures	Tax Rates		Valuation
	Primary	3.6929	\$330,887,818
	Secondary	3.0748	\$357,864,449
9-12		S.R.P.	\$5,689,378

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	18,580.080	18,572.940	0.000	18,572.940
03-04 HS	0.000	0.000	0.000	0.000
03-04 Total	18,580.080	18,572.940	0.000	18,572.940
04-05 Elem	18,747.045	18,736.875	0.000	18,736.875
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	18,747.045	18,736.875	0.000	18,736.875
05-06 Elem	19,173.725	19,165.695	0.000	19,165.695
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	19,173.725	19,165.695	0.000	19,165.695

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	66.00	307.73	Managers	29.25	694.36
Teachers	1,042.24	19.49	Teacher Aides	152.94	132.80
Others	93.80	216.52	Others	751.01	27.04
Subtotal	1,202.04	16.90	Subtotal	933.20	21.76
Total FTE		2,135.24	Total Students Per Staff		9.51

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$0
Land & Improvements	\$19,689,799
Building & Improvements	\$147,497,383
Furniture, Equip, Vehicles	\$9,866,279
Construction in Progress	\$22,857,054

Fall 2005 Enrollment	20,310	Number of Schools	23
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Year End Teacher FTE	1,128.00
Year End Teacher Salaries	\$55,985,131
Superintendent's Salary	\$154,275

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,157,872	\$26,305,684	\$0	\$29,723,645	\$29,272,710	(\$809,154)
Clstrm St-CSF & Ins Imp Funds-IIF	\$565,633	\$2,040,582	\$0	\$2,619,705	\$2,540,698	\$65,517
Unrestricted Capital Outlay	\$408,165	\$445,919	\$0	\$924,931	\$486,699	\$367,385
Soft Capital Allocation	\$565,935	\$804,298	\$0	\$1,725,688	\$1,346,897	\$23,336
Deficiencies Correction	\$5,928	\$188	\$0	\$0	\$6,116	\$0
Building Renewal	\$134,620	\$224,689	\$0	\$225,000	\$168,088	\$191,221
New School Facilities	(\$173,567)	\$2,052,746	\$0	\$1,486,000	\$1,129,617	\$749,562
Adjacent Ways	\$2,291,666	\$48,092	\$0	\$1,300,000	\$846,091	\$1,493,667
Debt Service	\$1,138,015	\$11,287,278	\$0	\$11,291,082	\$741,030	\$11,684,263
School Plant	\$13,148	\$101,818	\$0	\$103,500	\$0	\$114,966
Federal Projects	\$1,264,775	\$1,454,997	\$0	\$1,442,288	\$1,636,612	\$1,083,160
State Projects	\$64,589	\$335,249	\$0	\$352,541	\$329,935	\$69,903
Food Services	\$6,525	\$1,440,992	\$0	\$1,322,337	\$1,404,223	\$43,294
Other	\$1,827,718	\$3,854,126	\$0	\$3,363,520	\$3,466,554	\$2,215,290
Total	\$10,271,022	\$50,396,658	\$0	\$55,880,237	\$43,375,270	\$17,292,410
Bond Building	\$9,879,808	\$5,013,750	\$0	\$0	\$12,323,492	\$2,570,066
Intergovernmental Agreements	(\$8,794)	\$158,331	\$0	\$114,352	\$150,245	(\$708)
Indirect Costs	\$13,139	\$216	\$0	\$0	\$0	\$13,355

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$21,665,095	\$2	\$6,681,169	\$0	\$28,346,266
Unrestricted Capital Outlay	\$373,873	\$0	\$72,046	\$0	\$445,919
Soft Capital Outlay	\$620,863	\$0	\$183,435	\$0	\$804,298
School Facilities	\$0	\$0	\$2,277,623	\$0	\$2,277,623
Adjacent Ways	\$48,092	\$0	\$0	\$0	\$48,092
Debt Service	\$11,287,278	\$0	\$0	\$0	\$11,287,278
Other: See Definitions for Description	\$3,955,944	\$0	\$335,249	\$2,895,989	\$7,187,182
Total By Source	\$37,951,145	\$2	\$9,549,522	\$2,895,989	\$50,396,658
Percentage Of Total Revenues	75.30%	0.00%	18.95%	5.75%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$221,599	\$177,589
Emotional Disability	\$477,291	\$225,321
Hearing Impairments	\$63,923	\$39,576
Other Health Impairments	\$46,876	\$72,869
Specific Learning Disability	\$1,781,318	\$819,149
Mild, Mod, Sev Mental Retardation	\$460,240	\$384,472
Multiple Disabilities	\$345,184	\$175,692
Multiple Disabilities with SSI	\$38,354	\$17,019
Orthopedic Impairment	\$0	\$40,029
Preschool Moderate Delay	\$4,261	\$200,144
Preschool Severe Delay	\$38,354	\$106,744
Preschool Speech/Lang Delay	\$0	\$453,660
Speech/Language Impairment	\$370,752	\$335,272
Traumatic Brain Injury	\$0	\$26,686
Visual Impairment	\$17,046	\$226,830
Subtotal	\$3,865,198	\$3,301,052
Gifted	\$144,892	\$68,000
Bilingual Education	\$149,158	\$136,201
Remedial Education	\$0	\$667,148
Vocational Tech Ed	\$102,278	\$0
Career Education	\$0	\$0
Total	\$4,261,526	\$4,172,401

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	2	1	42	48	76	71	36	
8	K-8	9	10	11	12	9-12	K-12	
51	327	32	0	0	0	32	359	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary	\$62,390	2.1877	\$1,166,118,379
Secondary	\$5,610	1.1174	\$1,290,752,780
S.R.P.			\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	3,788.653	3,779.483	0.000	3,779.483
03-04 HS	1,381.285	1,372.768	2.850	1,375.618
03-04 Total	5,169.938	5,152.250	2.850	5,155.100
04-05 Elem	3,847.845	3,837.945	0.000	3,837.945
04-05 HS	1,472.903	1,464.113	0.010	1,464.123
04-05 Total	5,320.748	5,302.058	0.010	5,302.068
05-06 Elem	3,921.485	3,917.175	0.000	3,917.175
05-06 HS	1,588.558	1,582.388	0.000	1,582.388
05-06 Total	5,510.043	5,499.563	0.000	5,499.563

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	20.00	286.30	Managers	27.42	208.83
Teachers	309.40	18.51	Teacher Aides	82.53	69.38
Others	28.50	200.91	Others	201.40	28.43
Subtotal	357.90	16.00	Subtotal	311.35	18.39
Total FTE	669.25	Total Students Per Staff	8.56		

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$44,744,838
Land & Improvements	\$35,687,105
Building & Improvements	\$66,206,405
Furniture, Equip, Vehicles	\$10,389,100
Construction in Progress	\$14,792,244

Year End Teacher FTE	292.00
Year End Teacher Salaries	\$13,274,503
Superintendent's Salary	\$132,490

Fall 2005 Enrollment	5,726	Number of Schools	8
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Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$15,326,566	\$140,402,663	\$0	\$153,484,432	\$147,278,835	\$8,450,394
Clstrm St-CSF & Ins Imp Funds-IIF	\$3,511,140	\$12,433,568	\$0	\$15,369,829	\$11,124,499	\$4,820,209
Unrestricted Capital Outlay	\$5,772,270	\$2,477,034	\$0	\$8,496,056	\$1,201,474	\$7,047,830
Soft Capital Allocation	\$9,030,087	\$6,224,076	\$0	\$10,523,754	\$7,197,450	\$8,056,713
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$1,171,505	\$1,359,108	\$0	\$1,212,266	\$2,001,024	\$529,589
New School Facilities	\$2,172,215	\$30,827,468	\$0	\$41,740,000	\$31,735,011	\$1,264,672
Adjacent Ways	\$1,167,434	\$5,481,209	\$0	\$6,050,000	\$4,607,570	\$2,041,073
Debt Service	\$5,107,162	\$24,313,696	\$0	\$24,677,496	\$24,627,652	\$4,793,206
School Plant	\$6,642	\$9,298	\$0	\$0	\$0	\$15,940
Federal Projects	\$2,906,950	\$10,486,886	(\$260,050)	\$10,645,950	\$8,732,843	\$4,400,943
State Projects	\$485,214	\$1,322,536	\$0	\$1,785,804	\$1,468,441	\$339,309
Food Services	\$1,401,470	\$9,124,478	\$0	\$9,108,272	\$9,658,436	\$867,512
Other	\$10,834,081	\$11,738,416	\$0	\$8,667,530	\$9,727,596	\$12,844,901
Total	\$58,892,736	\$256,200,436	(\$260,050)	\$291,761,389	\$259,360,831	\$55,472,291
Bond Building	\$35,943,380	\$0	\$0	\$26,967,517	\$26,942,684	\$9,000,696
Intergovernmental Agreements	\$628,832	\$3,988,728	\$0	\$2,890,000	\$4,231,128	\$386,432
Indirect Costs	\$1,516,618	\$12,493	\$260,050	\$50,000	\$46,557	\$1,742,604

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$55,037,919	\$6,587,751	\$91,210,561	\$0	\$152,836,231
Unrestricted Capital Outlay	\$143,962	\$192,762	\$2,140,310	\$0	\$2,477,034
Soft Capital Outlay	\$915,967	\$450,958	\$4,857,151	\$0	\$6,224,076
School Facilities	\$0	\$0	\$32,186,576	\$0	\$32,186,576
Adjacent Ways	\$5,481,209	\$0	\$0	\$0	\$5,481,209
Debt Service	\$24,313,696	\$0	\$0	\$0	\$24,313,696
Other: See Definitions for Description	\$10,880,487	\$0	\$2,189,763	\$19,611,364	\$32,681,614
Total By Source	\$96,773,240	\$7,231,471	\$132,584,361	\$19,611,364	\$256,200,436
Percentage Of Total Revenues	37.77%	2.82%	51.75%	7.65%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$627,352	\$501,961
Emotional Disability	\$2,227,704	\$3,952,251
Hearing Impairments	\$456,973	\$468,537
Other Health Impairments	\$26,428	\$26,011
Specific Learning Disability	\$5,990,976	\$5,649,351
Mild, Mod, Sev Mental Retardation	\$3,103,467	\$2,087,301
Multiple Disabilities	\$169,990	\$164,266
Multiple Disabilities with SSI	\$138,166	\$77,380
Orthopedic Impairment	\$761,479	\$734,161
Preschool Moderate Delay	\$465,102	\$488,928
Preschool Severe Delay	\$154,828	\$162,976
Preschool Speech/Lang Delay	\$158,748	\$162,976
Speech/Language Impairment	\$2,421,110	\$2,337,683
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$363,292	\$346,934
Subtotal	\$17,065,615	\$17,160,716
Gifted	\$2,253,659	\$2,211,257
Bilingual Education	\$1,036,712	\$970,812
Remedial Education	\$0	\$0
Vocational Tech Ed	\$736,675	\$679,646
Career Education	\$0	\$0
Total	\$21,092,661	\$21,022,431

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
29	73	56	213	309	377	341	294	
8	K-8	9	10	11	12	9-12	K-12	
325	2,017	0	0	0	0	0	2,017	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary	\$2,211,257	4.0908	\$1,492,232,472
Secondary	\$0	2.2426	\$1,578,103,338
S.R.P.			\$28,118,535

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	18,650.359	18,606.129	0.000	18,606.129
03-04 HS	6,993.078	6,952.278	0.000	6,952.278
03-04 Total	25,643.436	25,558.406	0.000	25,558.406
04-05 Elem	20,277.010	20,232.525	0.000	20,232.525
04-05 HS	7,754.725	7,703.655	11.580	7,715.235
04-05 Total	28,031.735	27,936.180	11.580	27,947.760
05-06 Elem	21,759.205	21,696.860	0.000	21,696.860
05-06 HS	8,747.650	8,704.395	0.000	8,704.395
05-06 Total	30,506.855	30,401.255	0.000	30,401.255

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	53.00	601.49	Managers	63.00	506.02
Teachers	1,591.14	20.04	Teacher Aides	320.73	99.40
Others	124.23	256.61	Others	965.04	33.03
Subtotal	1,768.37	18.03	Subtotal	1,348.77	23.64
Total FTE		3,117.14	Total Students Per Staff		10.23

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$140,190,000
Land & Improvements	\$54,056,233
Building & Improvements	\$297,465,595
Furniture, Equip, Vehicles	\$56,320,559
Construction in Progress	\$51,237,322

Fall 2005 Enrollment	31,879	Number of Schools	32
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Year End Teacher FTE	1,727.00
Year End Teacher Salaries	\$77,704,420
Superintendent's Salary	\$137,100

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,480,519	\$39,870,625	\$0	\$39,837,389	\$38,063,718	\$3,287,426
Clstrm St-CSF & Ins Imp Funds-IIF	\$831,206	\$3,253,567	\$0	\$4,434,459	\$3,125,005	\$959,768
Unrestricted Capital Outlay	\$97,571	\$815,594	\$0	\$808,622	\$435,535	\$477,630
Soft Capital Allocation	\$1,198,774	\$1,902,604	\$0	\$3,470,744	\$2,717,260	\$384,118
Deficiencies Correction	\$0	\$0	\$0	\$250,000	\$0	\$0
Building Renewal	\$344,681	\$456,432	\$0	\$565,004	\$553,876	\$247,237
New School Facilities	\$420,843	\$13,345	\$0	\$417,000	\$0	\$434,188
Adjacent Ways	\$140,981	\$4,454	\$0	\$140,000	\$0	\$145,435
Debt Service	\$166,951	\$5,084,318	\$0	\$4,868,289	\$4,875,584	\$375,685
School Plant	\$169,825	\$28,265	\$0	\$196,000	\$0	\$198,090
Federal Projects	\$355,509	\$12,158,851	(\$201,666)	\$11,210,000	\$9,564,339	\$2,748,355
State Projects	\$513,622	\$1,075,814	\$0	\$2,165,500	\$1,213,214	\$376,222
Food Services	\$91,379	\$4,406,605	\$0	\$4,700,000	\$3,928,515	\$569,469
Other	\$752,012	\$2,619,994	\$0	\$2,324,051	\$1,847,841	\$1,524,165
Total	\$6,563,873	\$71,690,468	(\$201,666)	\$75,387,058	\$66,324,887	\$11,727,788
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	(\$77,203)	\$333,014	\$0	\$450,000	\$216,639	\$39,172
Indirect Costs	\$614,122	\$10,014	\$446,207	\$700,000	\$615,387	\$454,956

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$11,065,747	\$2,356,413	\$29,702,032	\$0	\$43,124,192
Unrestricted Capital Outlay	\$229,493	\$46,209	\$539,892	\$0	\$815,594
Soft Capital Outlay	\$433,062	\$118,527	\$1,351,015	\$0	\$1,902,604
School Facilities	\$0	\$0	\$469,777	\$0	\$469,777
Adjacent Ways	\$4,454	\$0	\$0	\$0	\$4,454
Debt Service	\$5,084,318	\$0	\$0	\$0	\$5,084,318
Other: See Definitions for Description	\$753,262	\$0	\$2,970,811	\$16,565,456	\$20,289,529
Total By Source	\$17,570,336	\$2,521,149	\$35,033,527	\$16,565,456	\$71,690,468
Percentage Of Total Revenues	24.51%	3.52%	48.87%	23.11%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$175,121	\$170,527
Emotional Disability	\$341,189	\$332,239
Hearing Impairments	\$65,407	\$63,691
Other Health Impairments	\$30,914	\$30,103
Specific Learning Disability	\$2,245,763	\$2,186,854
Mild, Mod, Sev Mental Retardation	\$678,697	\$660,894
Multiple Disabilities	\$135,454	\$131,901
Multiple Disabilities with SSI	\$61,030	\$59,429
Orthopedic Impairment	\$30,381	\$29,584
Preschool Moderate Delay	\$93,488	\$91,036
Preschool Severe Delay	\$61,030	\$59,429
Preschool Speech/Lang Delay	\$64,251	\$62,566
Speech/Language Impairment	\$384,468	\$374,383
Traumatic Brain Injury	\$24,214	\$23,579
Visual Impairment	\$69,785	\$67,954
Subtotal	\$4,461,192	\$4,344,169
Gifted	\$344,637	\$463,310
Bilingual Education	\$1,478,908	\$1,440,115
Remedial Education	\$30,556	\$29,754
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$6,315,293	\$6,277,348

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
2	3	6	13	30	19	20	24	
8	K-8	9	10	11	12	9-12	K-12	
27	144	0	0	0	0	0	144	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary	\$463,310	2.4501	\$377,841,978
Secondary	\$0	2.0085	\$416,597,257
S.R.P.	\$0		\$2,876,243

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	7,977.105	7,935.185	0.000	7,935.185
03-04 HS	0.000	0.000	0.000	0.000
03-04 Total	7,977.105	7,935.185	0.000	7,935.185
04-05 Elem	7,786.920	7,755.240	0.000	7,755.240
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	7,786.920	7,755.240	0.000	7,755.240
05-06 Elem	7,704.005	7,672.760	3.900	7,676.660
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	7,704.005	7,672.760	3.900	7,676.660

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	34.00	237.59	Managers	21.00	384.67
Teachers	488.98	16.52	Teacher Aides	113.58	71.12
Others	28.50	283.44	Others	246.06	32.83
Subtotal	551.48	14.65	Subtotal	380.64	21.22
Total FTE	932.12	Total Students Per Staff	8.67		

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$12,705,000
Land & Improvements	\$2,244,880
Building & Improvements	\$92,335,689
Furniture, Equip, Vehicles	\$4,354,730
Construction in Progress	\$0

Year End Teacher FTE	490.00
Year End Teacher Salaries	\$19,908,925
Superintendent's Salary	\$106,477

Fall 2005 Enrollment	8,078	Number of Schools	10
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See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,531,430	\$161,065,431	\$0	\$164,178,052	\$163,546,713	\$50,148
Clstrm St-CSF & Ins Imp Funds-IIF	\$826,574	\$14,890,439	\$0	\$14,228,045	\$11,974,036	\$3,742,977
Unrestricted Capital Outlay	\$3,042,914	\$1,725,936	\$0	\$3,782,100	\$3,611,413	\$1,157,437
Soft Capital Allocation	\$1,220,242	\$6,755,999	\$0	\$7,655,691	\$7,251,909	\$724,332
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$906,460	\$1,495,663	\$0	\$1,400,000	\$1,281,019	\$1,121,104
New School Facilities	\$2,686,392	\$6,771,698	\$0	\$9,000,000	\$7,254,780	\$2,203,310
Adjacent Ways	(\$1,241,084)	\$1,584,397	\$0	\$1,000,000	\$148,761	\$194,552
Debt Service	\$32,027,992	\$38,464,639	\$0	\$27,799,194	\$34,369,366	\$36,123,265
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$2,040,607	\$11,085,576	(\$301,808)	\$13,573,721	\$11,128,846	\$1,695,529
State Projects	\$170,785	\$506,559	\$0	\$665,569	\$506,597	\$170,747
Food Services	\$669,037	\$10,061,965	\$0	\$9,500,000	\$10,076,550	\$654,452
Other	\$4,686,761	\$11,986,081	\$0	\$6,892,000	\$10,736,005	\$5,936,837
Total	\$49,568,110	\$266,394,383	(\$301,808)	\$259,674,372	\$261,885,995	\$53,774,690
Bond Building	\$24,684,243	\$0	\$0	\$20,000,000	\$14,094,777	\$10,589,466
Intergovernmental Agreements	\$11,797	\$10,364	\$0	\$110,000	\$22,161	\$0
Indirect Costs	\$314,864	\$25,503	\$878,244	\$400,000	\$363,685	\$854,926

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$66,188,741	\$6,974,192	\$102,792,937	\$0	\$175,955,870
Unrestricted Capital Outlay	\$339,034	\$119,202	\$1,267,700	\$0	\$1,725,936
Soft Capital Outlay	\$1,964,579	\$359,979	\$4,431,441	\$0	\$6,755,999
School Facilities	\$0	\$0	\$8,267,361	\$0	\$8,267,361
Adjacent Ways	\$1,584,397	\$0	\$0	\$0	\$1,584,397
Debt Service	\$38,464,639	\$0	\$0	\$0	\$38,464,639
Other: See Definitions for Description	\$11,986,081	\$0	\$506,559	\$21,147,541	\$33,640,181
Total By Source	\$120,527,471	\$7,453,373	\$117,265,998	\$21,147,541	\$266,394,383
Percentage Of Total Revenues	45.24%	2.80%	44.02%	7.94%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$850,000	\$835,000
Emotional Disability	\$3,000,000	\$2,935,000
Hearing Impairments	\$670,000	\$645,000
Other Health Impairments	\$550,000	\$525,000
Specific Learning Disability	\$7,526,000	\$7,422,343
Mild, Mod, Sev Mental Retardation	\$1,890,000	\$1,810,000
Multiple Disabilities	\$840,000	\$815,000
Multiple Disabilities with SSI	\$410,000	\$395,000
Orthopedic Impairment	\$870,000	\$855,000
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$1,650,000	\$1,618,000
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$4,490,000	\$4,435,000
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$330,000	\$320,000
Subtotal	\$23,076,000	\$22,610,343
Gifted	\$1,500,000	\$1,416,009
Bilingual Education	\$2,310,000	\$2,603,548
Remedial Education	\$0	\$0
Vocational Tech Ed	\$500,000	\$397,389
Career Education	\$0	\$0
Total	\$27,386,000	\$27,027,289

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	272	479	600	641	0	
8	K-8	9	10	11	12	9-12	K-12	
0	1,992	0	0	0	0	0	1,992	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary		3.9674	\$1,801,747,813
Secondary		2.6192	\$1,960,043,201
9-12	\$0	S.R.P.	\$1,387,813

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	21,741.558	21,677.748	0.000	21,677.748
03-04 HS	8,593.788	8,518.088	40.270	8,558.358
03-04 Total	30,335.345	30,195.835	40.270	30,236.105
04-05 Elem	22,850.838	22,789.718	0.000	22,789.718
04-05 HS	9,163.255	9,101.145	42.810	9,143.955
04-05 Total	32,014.093	31,890.863	42.810	31,933.673
05-06 Elem	23,493.030	23,439.130	11.585	23,450.715
05-06 HS	9,898.878	9,828.643	56.555	9,885.198
05-06 Total	33,391.908	33,267.773	68.140	33,335.913

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	73.70	472.21	Managers	113.12	307.66
Teachers	1,770.01	19.66	Teacher Aides	288.26	120.73
Others	136.25	255.43	Others	933.77	37.27
Subtotal	1,979.96	17.58	Subtotal	1,335.15	26.07
Total FTE		3,315.11	Total Students Per Staff		10.50

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$183,660,000
Land & Improvements	\$45,307,914
Building & Improvements	\$407,042,032
Furniture, Equip, Vehicles	\$30,384,780
Construction in Progress	\$9,273,511

Fall 2005 Enrollment	34,802	Number of Schools	36
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Year End Teacher FTE	1,863.00
Year End Teacher Salaries	\$78,114,789
Superintendent's Salary	\$163,335

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$188,594	\$83,832,899	\$0	\$79,407,223	\$78,273,307	\$5,748,186
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,800,837	\$5,877,152	\$0	\$7,605,093	\$5,784,591	\$1,893,398
Unrestricted Capital Outlay	\$3,126,534	\$6,104,332	\$0	\$9,026,681	\$8,539,908	\$690,958
Soft Capital Allocation	\$580,148	\$2,767,698	\$0	\$3,130,210	\$2,321,302	\$1,026,544
Deficiencies Correction	\$1,408	(\$1,050)	\$0	\$0	\$0	\$358
Building Renewal	\$358,775	\$382,241	\$0	\$631,495	\$693,994	\$47,022
New School Facilities	\$1,333,022	\$42,801,966	\$0	\$32,499,300	\$45,913,775	(\$1,778,787)
Adjacent Ways	(\$646,983)	\$7,318,505	\$0	\$6,650,000	\$6,650,000	\$21,522
Debt Service	\$3,454,889	\$4,605,763	\$0	\$4,825,500	\$4,254,753	\$3,805,899
School Plant	\$132,118	\$34,447	\$0	\$104,500	\$54,712	\$111,853
Federal Projects	\$548,787	\$5,429,282	(\$297,861)	\$9,351,270	\$6,227,920	(\$547,712)
State Projects	\$162,160	\$597,369	\$0	\$782,067	\$500,185	\$259,344
Food Services	\$870,307	\$5,874,172	\$0	\$5,277,900	\$5,502,035	\$1,242,444
Other	\$4,600,889	\$4,697,539	(\$2,436)	\$5,442,778	\$3,701,270	\$5,594,722
Total	\$16,511,485	\$170,322,315	(\$300,297)	\$164,734,017	\$168,417,752	\$18,115,751
Bond Building	\$12,325,373	\$66,100	\$14,786,000	\$15,480,650	\$19,706,733	\$7,470,740
Intergovernmental Agreements	\$73,376	\$423,552	\$0	\$541,776	\$369,683	\$127,245
Indirect Costs	\$198,168	\$6,765	\$300,296	\$232,100	\$167,626	\$337,603

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O, CSF, & IIF	\$32,275,547	\$3,715,823	\$53,587,143	\$131,538	\$89,710,051
Unrestricted Capital Outlay	\$1,962,507	\$301,792	\$3,840,033	\$0	\$6,104,332
Soft Capital Outlay	\$651,301	\$160,248	\$1,956,149	\$0	\$2,767,698
School Facilities	\$0	\$0	\$43,183,157	\$0	\$43,183,157
Adjacent Ways	\$7,318,505	\$0	\$0	\$0	\$7,318,505
Debt Service	\$4,605,763	\$0	\$0	\$0	\$4,605,763
Other: See Definitions for Description	\$4,227,308	\$0	\$1,102,047	\$11,303,454	\$16,632,809
Total By Source	\$51,040,931	\$4,177,863	\$103,668,529	\$11,434,992	\$170,322,315
Percentage Of Total Revenues	29.97%	2.45%	60.87%	6.71%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$115,882
Emotional Disability	\$228,092	\$803,900
Hearing Impairments	\$487,800	\$89,872
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$2,908,269	\$3,217,929
Mild, Mod, Sev Mental Retardation	\$1,188,005	\$1,056,338
Multiple Disabilities	\$791,983	\$2,045,794
Multiple Disabilities with SSI	\$377,226	\$329,454
Orthopedic Impairment	\$135,500	\$48,982
Preschool Moderate Delay	\$0	\$281,603
Preschool Severe Delay	\$916,376	\$493,041
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$0	\$1,207,387
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$59,675	\$94,344
Subtotal	\$7,092,926	\$9,784,526
Gifted	\$387,530	\$371,335
Bilingual Education	\$777,354	\$859,091
Remedial Education	\$0	\$537
Vocational Tech Ed	\$780,835	\$983,174
Career Education	\$0	\$0
Total	\$9,038,645	\$11,998,663

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	11	16	24	52	48	70	47	
8	K-8	9	10	11	12	9-12	K-12	
57	325	39	14	5	8	66	391	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary		5.4627	\$755,334,011
Secondary		1.6924	\$807,886,029
9-12	\$0		\$488,288

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	8,219.150	8,215.900	0.000	8,215.900
03-04 HS	2,209.768	2,204.068	7.990	2,212.058
03-04 Total	10,428.918	10,419.968	7.990	10,427.958
04-05 Elem	10,424.190	10,416.520	1.375	10,417.895
04-05 HS	3,052.230	3,045.080	0.050	3,045.130
04-05 Total	13,476.420	13,461.600	1.425	13,463.025
05-06 Elem	12,722.290	12,693.890	24.340	12,718.230
05-06 HS	4,079.285	4,059.265	2.950	4,062.215
05-06 Total	16,801.575	16,753.155	27.290	16,780.445

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	47.50	373.75	Managers	24.00	739.71
Teachers	850.68	20.87	Teacher Aides	82.29	215.74
Others	36.50	486.38	Others	288.55	61.52
Subtotal	934.68	18.99	Subtotal	394.84	44.96
Total FTE	1,329.52	Total Students Per Staff	13.35		

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$75,825,000
Land & Improvements	\$15,502,827
Building & Improvements	\$111,252,713
Furniture, Equip, Vehicles	\$14,587,233
Construction in Progress	\$83,652,725

Fall 2005 Enrollment	17,753	Number of Schools	15
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Year End Teacher FTE	947.00
Year End Teacher Salaries	\$39,127,628
Superintendent's Salary	\$162,525

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,706,118	\$24,494,818	\$0	\$27,444,695	\$26,094,325	\$1,106,611
Clstrm St-CSF & Ins Imp Funds-IIF	\$267,142	\$805,771	\$0	\$1,264,984	\$582,279	\$490,634
Unrestricted Capital Outlay	\$19,107,950	\$14,093,813	\$0	\$34,084,948	\$2,088,999	\$31,112,764
Soft Capital Allocation	\$1,875,301	\$1,401,509	\$0	\$3,377,871	\$616,765	\$2,660,045
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$899,113	\$28,510	\$0	\$918,030	\$0	\$927,623
Debt Service	\$6,689,816	\$115,820	\$0	\$6,407,995	\$6,406,400	\$399,236
School Plant	\$305,033	\$24,334	\$0	\$325,573	\$0	\$329,367
Federal Projects	\$13,980	\$389,096	\$0	\$422,727	\$380,828	\$22,248
State Projects	\$2,501,857	\$3,855,099	\$0	\$2,113,385	\$781,205	\$5,575,751
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$3,134,135	\$2,529,249	\$0	\$3,039,764	\$664,767	\$4,998,617
Total	\$37,500,445	\$47,738,019	\$0	\$79,399,971	\$37,615,568	\$47,622,896
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$24,771	\$871	\$0	\$25,345	\$532	\$25,110

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$471,683	\$1,657,639	\$23,171,267	\$0	\$25,300,589
Unrestricted Capital Outlay	\$9,062,201	\$449,872	\$4,581,740	\$0	\$14,093,813
Soft Capital Outlay	\$145,228	\$87,728	\$1,168,553	\$0	\$1,401,509
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$28,510	\$0	\$0	\$0	\$28,510
Debt Service	\$115,820	\$0	\$0	\$0	\$115,820
Other: See Definitions for Description	\$2,553,583	\$0	\$3,855,099	\$389,096	\$6,797,778
Total By Source	\$12,377,025	\$2,195,239	\$32,776,659	\$389,096	\$47,738,019
Percentage Of Total Revenues	25.93%	4.60%	68.66%	0.82%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
			KG	1	2	3	4	5	6	7
Autism	\$0	\$0	0	0	0	0	0	0	0	0
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$0	\$0	0	0	0	0	0	0	0	0
Mild, Mod, Sev Mental Retardation	\$0	\$0	0	0	0	0	0	0	0	0
Multiple Disabilities	\$0	\$0	0	0	0	0	0	0	0	0
Multiple Disabilities with SSI	\$0	\$0	0	0	0	0	0	0	0	0
Orthopedic Impairment	\$0	\$0	0	0	0	0	0	0	0	0
Preschool Moderate Delay	\$0	\$0	0	0	0	0	0	0	0	0
Preschool Severe Delay	\$0	\$0	0	0	0	0	0	0	0	0
Preschool Speech/Lang Delay	\$0	\$0	0	0	0	0	0	0	0	0
Speech/Language Impairment	\$0	\$0	0	0	0	0	0	0	0	0
Traumatic Brain Injury	\$0	\$0	0	0	0	0	0	0	0	0
Visual Impairment	\$0	\$0	0	0	0	0	0	0	0	0
Subtotal	\$0	\$0	0	0	0	0	0	0	0	0
Gifted	\$0	\$0	0	0	0	0	0	0	0	0
Bilingual Education	\$0	\$0	0	0	0	0	0	0	0	0
Remedial Education	\$0	\$0	0	0	0	0	0	0	0	0
Vocational Tech Ed	\$27,444,695	\$26,094,325	0	0	0	0	0	0	0	0
Career Education	\$0	\$0	0	0	0	0	0	0	0	0
Total	\$27,444,695	\$26,094,325	0	0	0	0	0	0	0	0

Miscellaneous Data as of 6/30/2006					
Bonds Outstanding					\$0
Land & Improvements					\$3,820,833
Building & Improvements					\$38,167,446
Furniture, Equip, Vehicles					\$3,325,249
Construction in Progress					\$1,167,330
Fall 2005 Enrollment	22,009	Number of Schools	29		

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	5.00	4,401.80	Managers	5.00	4,401.80
Teachers	57.33	383.90	Teacher Aides	11.88	1,852.61
Others	6.00	3,668.17	Others	46.29	475.46
Subtotal	68.33	322.10	Subtotal	63.17	348.41
Total FTE		131.50	Total Students Per Staff		167.37

Year End Teacher FTE	67.00
Year End Teacher Salaries	\$3,297,951
Superintendent's Salary	\$136,886

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$67,494	\$13,437,767	\$0	\$12,499,003	\$12,050,018	\$1,455,243
Clstrm St-CSF & Ins Imp Funds-IIF	\$138,456	\$994,349	\$0	\$1,375,426	\$1,199,786	(\$66,981)
Unrestricted Capital Outlay	(\$148,607)	\$1,234,832	\$0	\$1,023,595	\$853,518	\$232,707
Soft Capital Allocation	\$650,287	\$429,926	\$0	\$1,027,839	\$550,342	\$529,871
Deficiencies Correction	\$1,436	\$36	\$0	\$0	\$1,436	\$36
Building Renewal	\$112,986	\$128,475	\$0	\$111,731	\$80,577	\$160,884
New School Facilities	\$2,427	\$77	\$0	\$0	\$0	\$2,504
Adjacent Ways	\$100,688	\$3,232	\$0	\$90,000	\$0	\$103,920
Debt Service	\$8,078,191	\$6,886,885	\$0	\$5,796,820	\$5,796,102	\$9,168,974
School Plant	\$4,356	\$161	\$0	\$2,356	\$0	\$4,517
Federal Projects	\$234,929	\$611,438	\$0	\$617,758	\$571,028	\$275,339
State Projects	\$116	\$58,738	\$0	\$73,967	\$33,226	\$25,628
Food Services	\$7,618	\$581,386	\$0	\$605,000	\$580,375	\$8,629
Other	\$863,562	\$957,390	\$0	\$1,319,571	\$801,161	\$1,019,791
Total	\$10,113,939	\$25,324,692	\$0	\$24,543,066	\$22,517,569	\$12,921,062
Bond Building	\$132,923	\$0	\$0	\$143,109	\$10,423	\$122,500
Intergovernmental Agreements	\$144,800	\$336,154	\$0	\$375,000	\$264,822	\$216,132
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$10,813,470	\$13,129	\$3,597,275	\$8,242	\$14,432,116
Unrestricted Capital Outlay	\$1,130,446	\$260	\$104,126	\$0	\$1,234,832
Soft Capital Outlay	\$334,226	\$689	\$95,011	\$0	\$429,926
School Facilities	\$0	\$0	\$128,588	\$0	\$128,588
Adjacent Ways	\$3,232	\$0	\$0	\$0	\$3,232
Debt Service	\$6,886,885	\$0	\$0	\$0	\$6,886,885
Other: See Definitions for Description	\$957,551	\$0	\$58,738	\$1,192,824	\$2,209,113
Total By Source	\$20,125,810	\$14,078	\$3,983,738	\$1,201,066	\$25,324,692
Percentage Of Total Revenues	79.47%	0.06%	15.73%	4.74%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$11,648	\$11,801
Emotional Disability	\$135,200	\$136,987
Hearing Impairments	\$5,825	\$5,902
Other Health Impairments	\$23,298	\$23,606
Specific Learning Disability	\$564,712	\$572,175
Mild, Mod, Sev Mental Retardation	\$228,970	\$231,997
Multiple Disabilities	\$9,319	\$9,442
Multiple Disabilities with SSI	\$13,979	\$14,163
Orthopedic Impairment	\$5,825	\$5,902
Preschool Moderate Delay	\$65,820	\$66,690
Preschool Severe Delay	\$3,495	\$3,542
Preschool Speech/Lang Delay	\$5,825	\$5,901
Speech/Language Impairment	\$240,405	\$243,582
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$1,314,321	\$1,331,690
Gifted	\$53,259	\$53,964
Bilingual Education	\$0	\$0
Remedial Education	\$51,165	\$51,840
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$1,418,745	\$1,437,494

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	27	31	53	58	103	
8	K-8	9	10	11	12	9-12	K-12	
127	399	119	153	146	119	537	936	

Gifted Program Actual Expenditures	Tax Rates		Valuation	
	Primary	3.1690	\$360,399,338	
	Secondary	2.0456	\$386,663,367	
K-8	\$33,846			
9-12	\$20,118		\$6,780,517	

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	1,575.380	1,575.380	0.000	1,575.380
03-04 HS	877.460	877.460	0.000	877.460
03-04 Total	2,452.840	2,452.840	0.000	2,452.840
04-05 Elem	1,541.298	1,541.298	0.000	1,541.298
04-05 HS	831.715	831.715	0.000	831.715
04-05 Total	2,373.013	2,373.013	0.000	2,373.013
05-06 Elem	1,464.428	1,462.138	0.000	1,462.138
05-06 HS	871.218	869.218	0.000	869.218
05-06 Total	2,335.645	2,331.355	0.000	2,331.355

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	8.00	306.13	Managers	8.00	306.13
Teachers	141.33	17.33	Teacher Aides	25.88	94.63
Others	11.00	222.64	Others	74.23	32.99
Subtotal	160.33	15.27	Subtotal	108.11	22.65
Total FTE		268.44	Total Students Per Staff		9.12

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$25,090,000
Land & Improvements	\$3,800,820
Building & Improvements	\$49,777,290
Furniture, Equip, Vehicles	\$2,705,239
Construction in Progress	\$0

Fall 2005 Enrollment	2,449	Number of Schools	4
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Year End Teacher FTE	153.00
Year End Teacher Salaries	\$5,974,961
Superintendent's Salary	\$93,276

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,143,894	\$16,910,444	\$0	\$18,709,630	\$18,580,959	(\$526,621)
Clstrm St-CSF & Ins Imp Funds-IIF	\$98,490	\$1,284,871	\$0	\$1,769,924	\$755,851	\$627,510
Unrestricted Capital Outlay	\$678,744	\$1,842,343	\$0	\$1,561,315	\$1,203,629	\$1,317,458
Soft Capital Allocation	\$257,404	\$770,319	\$0	\$1,036,154	\$922,104	\$105,619
Deficiencies Correction	\$2,834	(\$2,834)	\$0	\$0	\$0	\$0
Building Renewal	(\$9,934)	\$83,647	\$0	\$84,000	\$24,358	\$49,355
New School Facilities	(\$479,361)	\$5,782,955	\$0	\$6,711,110	\$4,775,895	\$527,699
Adjacent Ways	\$829,436	\$1,888,337	\$0	\$2,512,320	\$1,489,745	\$1,228,028
Debt Service	\$2,996,388	\$1,928,499	\$0	\$2,436,568	\$313,911	\$4,610,976
School Plant	\$66,228	\$6,782	\$0	\$65,000	\$0	\$73,010
Federal Projects	(\$426,796)	\$2,955,564	(\$49,026)	\$3,092,870	\$2,779,448	(\$299,706)
State Projects	\$86,736	\$206,312	\$0	\$283,372	\$266,987	\$26,061
Food Services	\$496,460	\$2,046,182	\$0	\$1,810,410	\$1,927,450	\$615,192
Other	\$456,948	\$1,034,627	\$0	\$1,245,260	\$984,299	\$507,276
Total	\$6,197,471	\$36,738,048	(\$49,026)	\$41,317,932	\$34,024,636	\$8,861,857
Bond Building	\$4,845,874	\$0	\$0	\$0	\$1,270,593	\$3,575,281
Intergovernmental Agreements	\$0	\$8,539	\$0	\$0	\$0	\$8,539
Indirect Costs	\$76,267	\$0	\$0	\$35,000	\$2,533	\$73,734

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$5,984,152	\$1,015,226	\$11,195,937	\$0	\$18,195,315
Unrestricted Capital Outlay	\$1,280,527	\$38,146	\$523,670	\$0	\$1,842,343
Soft Capital Outlay	\$45,981	\$55,154	\$669,184	\$0	\$770,319
School Facilities	\$0	\$0	\$5,863,768	\$0	\$5,863,768
Adjacent Ways	\$1,888,337	\$0	\$0	\$0	\$1,888,337
Debt Service	\$1,928,499	\$0	\$0	\$0	\$1,928,499
Other: See Definitions for Description	\$565,824	\$0	\$681,897	\$5,001,746	\$6,249,467
Total By Source	\$11,693,320	\$1,108,526	\$18,934,456	\$5,001,746	\$36,738,048
Percentage Of Total Revenues	31.83%	3.02%	51.54%	13.61%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
			KG	1	2	3	4	5	6	7
Autism	\$16,072	\$253,597	0	0	0	0	0	5	39	51
Emotional Disability	\$181,234	\$290	8	K-8	9	10	11	12	9-12	K-12
Hearing Impairments	\$85,102	\$140,584	47	142	0	0	0	0	0	142
Other Health Impairments	\$51,223	\$126								
Specific Learning Disability	\$1,863,321	\$2,386								
Mild, Mod, Sev Mental Retardation	\$138,564	\$811,454								
Multiple Disabilities	\$110,428	\$152,147								
Multiple Disabilities with SSI	\$74,291	\$109,968								
Orthopedic Impairment	\$15,691	\$172,816								
Preschool Moderate Delay	\$45,323	\$782								
Preschool Severe Delay	\$51,224	\$438,859								
Preschool Speech/Lang Delay	\$26,557	\$593								
Speech/Language Impairment	\$124,363	\$2,639								
Traumatic Brain Injury	\$0	\$0								
Visual Impairment	\$40,528	\$0								
Subtotal	\$2,823,921	\$2,086,241								
Gifted	\$48,978	\$116,544								
Bilingual Education	\$182,625	\$579,041								
Remedial Education	\$0	\$0								
Vocational Tech Ed	\$0	\$0								
Career Education	\$0	\$0								
Total	\$3,055,524	\$2,781,826								

Gifted Program Actual Expenditures	Tax Rates		Valuation	
	Primary	Secondary	S.R.P.	
K-8	\$116,544	3.7874	\$168,114,638	
9-12	\$0	2.3480	\$178,558,154	
			\$7,942,812	

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	2,927.420	2,927.420	1.480	2,928.900
03-04 HS	0.000	0.000	0.000	0.000
03-04 Total	2,927.420	2,927.420	1.480	2,928.900
04-05 Elem	3,515.535	3,515.535	0.500	3,516.035
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	3,515.535	3,515.535	0.500	3,516.035
05-06 Elem	3,944.705	3,944.705	0.000	3,944.705
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	3,944.705	3,944.705	0.000	3,944.705

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	14.00	298.86	Managers	7.16	584.36
Teachers	238.65	17.53	Teacher Aides	56.69	73.80
Others	10.83	386.33	Others	94.54	44.26
Subtotal	263.48	15.88	Subtotal	158.39	26.42
Total FTE	421.87	Total Students Per Staff	9.92		

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$0
Land & Improvements	\$8,322,806
Building & Improvements	\$45,392,028
Furniture, Equip, Vehicles	\$8,744,675
Construction in Progress	\$362,170

Fall 2005 Enrollment	4,184	Number of Schools	7
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Year End Teacher FTE	0.00
Year End Teacher Salaries	\$6,791,469
Superintendent's Salary	\$104,868

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$410,905)	\$3,899,115	\$0	\$3,084,087	\$3,131,268	\$356,942
Clstrm St-CSF & Ins Imp Funds-IIF	(\$54,971)	\$225,553	\$0	\$284,798	\$274,524	(\$103,942)
Unrestricted Capital Outlay	\$69,357	\$28,356	\$0	\$90,001	\$13,613	\$84,100
Soft Capital Allocation	\$45,841	\$89,926	\$0	\$130,881	\$65,041	\$70,727
Deficiencies Correction	\$1,969	(\$1,948)	\$0	\$0	\$0	\$21
Building Renewal	\$199,045	\$214,258	\$0	\$300,000	\$49,881	\$363,422
New School Facilities	\$134	(\$9)	\$0	\$0	\$0	\$125
Adjacent Ways	\$9,215	\$850	\$0	\$10,000	\$0	\$10,065
Debt Service	\$7,041	\$648	\$0	\$0	\$0	\$7,689
School Plant	\$2,827	\$114	\$0	\$4,000	\$2,892	\$49
Federal Projects	(\$79,144)	\$696,277	\$0	\$998,496	\$813,976	(\$196,843)
State Projects	\$0	\$16,722	\$0	\$15,732	\$9,967	\$6,755
Food Services	\$17,275	\$239,194	\$0	\$260,000	\$257,718	(\$1,249)
Other	\$59,537	\$27,727	\$0	\$86,000	\$46,240	\$41,024
Total	(\$132,779)	\$5,436,783	\$0	\$5,263,995	\$4,665,120	\$638,885
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$5,409	\$40,130	\$0	\$45,000	\$45,539	\$0
Indirect Costs	\$0	(\$5,912)	\$0	\$35,000	\$0	(\$5,912)

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$2,879,871	\$62,700	\$965,690	\$216,407	\$4,124,668
Unrestricted Capital Outlay	\$10,684	\$0	\$17,672	\$0	\$28,356
Soft Capital Outlay	\$50,857	\$2,936	\$36,134	\$0	\$89,926
School Facilities	\$0	\$0	\$212,301	\$0	\$212,301
Adjacent Ways	\$850	\$0	\$0	\$0	\$850
Debt Service	\$648	\$0	\$0	\$0	\$648
Other: See Definitions for Description	\$27,841	\$0	\$16,722	\$935,471	\$980,034
Total By Source	\$2,970,751	\$65,636	\$1,248,519	\$1,151,878	\$5,436,783
Percentage Of Total Revenues	54.64%	1.21%	22.96%	21.19%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts								
			KG	1	2	3	4	5	6	7	
Autism	\$0	\$0	0	0	0	0	0	0	0	0	0
Emotional Disability	\$11,817	\$204,649	8	K-8	9	10	11	12	9-12	K-12	0
Hearing Impairments	\$819	\$0	0	0	0	0	0	0	0	0	0
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$12,005	\$0	Gifted Program Actual Expenditures		Tax Rates		Valuation				
Mild, Mod, Sev Mental Retardation	\$1,103	\$3,614	K-8		Primary		5.1240		\$51,268,555		
Multiple Disabilities	\$1,345	\$5,059	9-12		Secondary		0.4586		\$52,993,167		
Multiple Disabilities with SSI	\$1,345	\$0			S.R.P.				\$0		
Orthopedic Impairment	\$0	\$2,409									

	Budget	Actual	Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
Preschool Moderate Delay	\$0	\$0	03-04 Elem	356.460	356.460	1.000	357.460
Preschool Severe Delay	\$0	\$0	03-04 HS	128.070	128.070	15.450	143.520
Preschool Speech/Lang Delay	\$0	\$0	03-04 Total	484.530	484.530	16.450	500.980
Speech/Language Impairment	\$16,189	\$0	04-05 Elem	336.505	336.505	0.000	336.505
Traumatic Brain Injury	\$2,698	\$0	04-05 HS	128.760	128.760	15.810	144.570
Visual Impairment	\$0	\$0	04-05 Total	465.265	465.265	15.810	481.075
Subtotal	\$47,321	\$215,731	05-06 Elem	317.960	317.960	0.000	317.960
Gifted	\$0	\$0	05-06 HS	133.350	133.350	14.040	147.390
Bilingual Education	\$17,832	\$0	05-06 Total	451.310	451.310	14.040	465.350
Remedial Education	\$0	\$0					
Vocational Tech Ed	\$0	\$0					
Career Education	\$0	\$0					
Total	\$65,153	\$215,731					

Miscellaneous Data as of 6/30/2006					
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	3.00	161.33	Managers	1.00	484.00
Teachers	34.00	14.24	Teacher Aides	10.00	48.40
Others	0.50	968.00	Others	18.50	26.16
Subtotal	37.50	12.91	Subtotal	29.50	16.41
Total FTE	67.00		Total Students Per Staff	7.22	

Year End Teacher FTE		36.00
Year End Teacher Salaries		\$1,463,536
Superintendent's Salary		\$0

Fall 2005 Enrollment	484	Number of Schools	2
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See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$17,809,427	\$169,486,698	\$0	\$174,177,530	\$168,606,448	\$18,689,677
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,479,899	\$14,765,894	\$0	\$18,090,887	\$14,885,251	\$1,360,542
Unrestricted Capital Outlay	(\$2,571,823)	\$14,719,668	\$0	\$11,116,648	\$9,824,359	\$2,323,486
Soft Capital Allocation	\$4,809,968	\$4,148,555	\$0	\$9,094,043	\$7,822,406	\$1,136,117
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$169,938	\$1,405,643	\$0	\$1,650,000	\$1,270,454	\$305,127
New School Facilities	\$1,887,150	\$4,136,894	\$0	\$1,779,415	\$6,024,044	\$0
Adjacent Ways	\$364,221	\$834,709	\$0	\$1,250,000	\$741,190	\$457,740
Debt Service	\$13,808,421	\$24,881,444	\$0	\$23,734,536	\$22,988,093	\$15,701,772
School Plant	\$258,609	\$179,856	\$0	\$310,000	\$270,507	\$167,958
Federal Projects	\$294,111	\$9,584,081	(\$192,175)	\$13,270,000	\$8,586,918	\$1,099,099
State Projects	\$91,336	\$621,536	\$0	\$1,455,000	\$582,407	\$130,465
Food Services	\$553,879	\$10,516,543	\$0	\$11,000,000	\$10,346,362	\$724,060
Other	\$5,086,255	\$14,498,407	\$0	\$15,965,000	\$13,881,743	\$5,702,919
Total	\$44,041,391	\$269,779,928	(\$192,175)	\$282,893,059	\$265,830,182	\$47,798,962
Bond Building	\$0	\$65,039,250	\$0	\$65,039,250	\$21,997,662	\$43,041,588
Intergovernmental Agreements	\$387,512	\$2,087,109	\$0	\$2,500,000	\$2,043,081	\$431,540
Indirect Costs	\$133,959	\$816	\$683,279	\$400,000	\$801,617	\$16,437

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$53,585,081	\$8,840,982	\$121,826,529	\$0	\$184,252,592
Unrestricted Capital Outlay	\$8,817,847	\$483,202	\$5,418,619	\$0	\$14,719,668
Soft Capital Outlay	\$2,192,432	\$115,993	\$1,840,130	\$0	\$4,148,555
School Facilities	\$0	\$0	\$5,542,537	\$0	\$5,542,537
Adjacent Ways	\$834,709	\$0	\$0	\$0	\$834,709
Debt Service	\$24,881,444	\$0	\$0	\$0	\$24,881,444
Other: See Definitions for Description	\$14,678,263	\$0	\$621,536	\$20,100,624	\$35,400,423
Total By Source	\$104,989,776	\$9,440,177	\$135,249,351	\$20,100,624	\$269,779,928
Percentage Of Total Revenues	38.92%	3.50%	50.13%	7.45%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$1,999,953	\$2,182,799	KG	1	2	3	4	5	6	7
Emotional Disability	\$2,160,690	\$2,603,506	0	138	406	718	1,142	1,322	1,552	1,421
Hearing Impairments	\$727,757	\$574,978	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$135,884	\$417,911	1,551	8,250	1,398	869	819	1,235	4,321	12,571
Specific Learning Disability	\$10,612,398	\$9,747,128	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$5,119,962	\$4,813,140	K-8			Primary	3.9070	\$1,351,176,044		
Multiple Disabilities	\$609,589	\$779,241	\$1,212,557			Secondary	3.0913	\$1,437,425,856		
Multiple Disabilities with SSI	\$604,873	\$565,055	9-12			S.R.P.		\$41,079,325		
Orthopedic Impairment	\$131,541	\$149,926	Avg Daily Membership		Total Resident	Attending Resident	Attending Non-Resident	Total Attending		
Preschool Moderate Delay	\$1,391,223	\$1,111,434	03-04 Elem		23,444.250	23,429.980	0.270	23,430.250		
Preschool Severe Delay	\$197,674	\$101,931	03-04 HS		9,829.193	9,813.953	15.510	9,829.463		
Preschool Speech/Lang Delay	\$590,865	\$485,957	03-04 Total		33,273.443	33,243.933	15.780	33,259.713		
Speech/Language Impairment	\$2,783,299	\$2,545,567	04-05 Elem		24,428.275	24,422.835	2.240	24,425.075		
Traumatic Brain Injury	\$0	\$0	04-05 HS		10,597.560	10,595.960	11.275	10,607.235		
Visual Impairment	\$163,318	\$177,214	04-05 Total		35,025.835	35,018.795	13.515	35,032.310		
Subtotal	\$27,229,026	\$26,255,787	05-06 Elem		24,639.508	24,623.138	2.240	24,625.378		
Gifted	\$1,477,558	\$1,847,565	05-06 HS		10,926.520	10,863.268	25.520	10,888.788		
Bilingual Education	\$1,651,799	\$2,078,923	05-06 Total		35,566.028	35,486.405	27.760	35,514.165		
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$3,324,352	\$2,824,389	Admins	89.50	420.57	Managers	144.40	260.67		
Career Education	\$91,977	\$104,725	Teachers	2,060.57	18.27	Teacher Aides	565.88	66.52		
Total	\$33,774,712	\$33,111,389	Others	127.24	295.83	Others	1,071.67	35.12		

Miscellaneous Data as of 6/30/2006					
Bonds Outstanding	\$124,210,000				
Land & Improvements	\$36,190,065				
Building & Improvements	\$376,964,549				
Furniture, Equip, Vehicles	\$30,309,640				
Construction in Progress	\$15,007,379				
Fall 2005 Enrollment	37,641	Number of Schools	38		
Year End Teacher FTE					2,009.00
Year End Teacher Salaries					\$90,267,437
Superintendent's Salary					\$149,979

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,229,273	\$59,522,297	\$0	\$60,108,176	\$58,878,517	\$1,873,053
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,869,760	\$4,800,682	\$0	\$7,577,144	\$5,241,920	\$1,428,522
Unrestricted Capital Outlay	\$1,450,495	\$3,000,828	\$0	\$5,114,603	\$2,875,558	\$1,575,765
Soft Capital Allocation	\$2,189,004	\$2,645,540	\$0	\$3,932,042	\$3,059,409	\$1,775,135
Deficiencies Correction	\$0	\$0	\$0	\$18,753	\$0	\$0
Building Renewal	\$588,332	\$702,524	\$0	\$736,179	\$1,030,010	\$260,846
New School Facilities	\$868,279	\$2,718,109	\$0	\$4,592,145	\$3,586,388	\$0
Adjacent Ways	\$2,039,081	\$84,158	\$0	\$1,196,407	\$1,141,416	\$981,823
Debt Service	\$10,385,661	\$15,187,026	\$0	\$10,312,261	\$24,752,333	\$820,354
School Plant	\$220,726	\$10,723	\$0	\$229,928	\$75	\$231,374
Federal Projects	(\$63,922)	\$12,827,994	(\$127,009)	\$14,722,573	\$11,490,893	\$1,146,170
State Projects	\$88,905	\$713,105	\$0	\$785,063	\$761,943	\$40,067
Food Services	\$1,976,047	\$6,163,859	\$0	\$5,768,112	\$5,705,188	\$2,434,718
Other	\$3,993,697	\$10,830,125	\$0	\$10,000,994	\$9,384,281	\$5,439,541
Total	\$26,835,338	\$119,206,970	(\$127,009)	\$125,094,380	\$127,907,931	\$18,007,368
Bond Building	\$8,668,572	\$6,341,400	\$0	\$10,826,023	\$8,209,478	\$6,800,494
Intergovernmental Agreements	\$24,082	\$564	\$0	\$18,000	\$2,698	\$21,948
Indirect Costs	\$1,032,357	\$24,660	\$272,303	\$450,000	\$365,863	\$963,457

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$12,153,124	\$3,896,850	\$48,273,005	\$0	\$64,322,979
Unrestricted Capital Outlay	\$1,505,899	\$109,292	\$1,385,637	\$0	\$3,000,828
Soft Capital Outlay	\$62,790	\$214,919	\$2,367,831	\$0	\$2,645,540
School Facilities	\$0	\$0	\$3,420,633	\$0	\$3,420,633
Adjacent Ways	\$84,158	\$0	\$0	\$0	\$84,158
Debt Service	\$15,187,026	\$0	\$0	\$0	\$15,187,026
Other: See Definitions for Description	\$9,187,042	\$0	\$2,366,911	\$18,991,853	\$30,545,806
Total By Source	\$38,180,039	\$4,221,061	\$57,814,017	\$18,991,853	\$119,206,970
Percentage Of Total Revenues	32.03%	3.54%	48.50%	15.93%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$367,949	\$452,223
Emotional Disability	\$932,526	\$404,042
Hearing Impairments	\$113,946	\$140,044
Other Health Impairments	\$118,823	\$123,911
Specific Learning Disability	\$1,573,503	\$1,863,087
Mild, Mod, Sev Mental Retardation	\$2,029,858	\$1,698,196
Multiple Disabilities	\$98,120	\$120,593
Multiple Disabilities with SSI	\$121,661	\$149,526
Orthopedic Impairment	\$111,952	\$128,420
Preschool Moderate Delay	\$100,598	\$151,337
Preschool Severe Delay	\$385,205	\$273,697
Preschool Speech/Lang Delay	\$178,841	\$378,342
Speech/Language Impairment	\$694,934	\$831,972
Traumatic Brain Injury	\$8,975	\$8,851
Visual Impairment	\$177,166	\$26,000
Subtotal	\$7,014,057	\$6,750,241
Gifted	\$86,500	\$143,054
Bilingual Education	\$476,770	\$562,517
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$7,577,327	\$7,455,812

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
121	156	176	267	179	150	140	107	
8	K-8	9	10	11	12	9-12	K-12	
83	1,379	0	0	0	0	0	1,379	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary	\$143,054	2.2606	\$336,238,144
Secondary	\$0	4.3636	\$354,199,767
S.R.P.	\$0		\$5,416,639

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	12,451.540	12,431.335	0.320	12,431.655
03-04 HS	0.000	0.000	0.000	0.000
03-04 Total	12,451.540	12,431.335	0.320	12,431.655
04-05 Elem	12,627.395	12,602.800	0.000	12,602.800
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	12,627.395	12,602.800	0.000	12,602.800
05-06 Elem	12,814.610	12,787.265	0.000	12,787.265
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	12,814.610	12,787.265	0.000	12,787.265

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	44.60	303.57	Managers	43.81	309.04
Teachers	694.00	19.51	Teacher Aides	108.78	124.46
Others	91.99	147.18	Others	385.06	35.16
Subtotal	830.59	16.30	Subtotal	537.65	25.18
Total FTE	1,368.24	Total Students Per Staff	9.90		

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$32,490,000
Land & Improvements	\$9,371,433
Building & Improvements	\$106,815,102
Furniture, Equip, Vehicles	\$21,205,590
Construction in Progress	\$7,646,482

Fall 2005 Enrollment	13,539	Number of Schools	17
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Year End Teacher FTE	781.00
Year End Teacher Salaries	\$29,818,307
Superintendent's Salary	\$136,184

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$58,386	\$85,330,933	\$0	\$84,596,312	\$82,758,575	\$2,630,744
Clstrm St-CSF & Ins Imp Funds-IIF	\$2,394,789	\$6,580,077	\$0	\$9,318,591	\$6,648,982	\$2,325,884
Unrestricted Capital Outlay	\$1,842,531	\$315,227	\$0	\$1,843,437	\$409,329	\$1,748,429
Soft Capital Allocation	\$1,135,838	\$3,465,722	\$0	\$4,634,659	\$3,380,922	\$1,220,638
Deficiencies Correction	\$6,306	\$3,370,640	\$0	\$12,800,000	\$3,368,397	\$8,549
Building Renewal	\$946,460	\$2,144,787	\$0	\$4,000,000	\$975,722	\$2,115,525
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$849,575	\$0	\$1,000,000	\$364,706	\$484,869
Debt Service	\$11,055,788	\$13,715,717	\$0	\$13,200,000	\$11,670,691	\$13,100,814
School Plant	\$75,687	\$16,937	\$0	\$300,000	\$68,013	\$24,611
Federal Projects	\$1,153,279	\$8,281,619	(\$39,245)	\$11,200,000	\$8,243,334	\$1,152,319
State Projects	\$262,443	\$696,567	\$0	\$1,730,000	\$743,059	\$215,951
Food Services	\$58,603	\$4,126,254	\$0	\$4,500,000	\$3,999,132	\$185,725
Other	\$4,158,458	\$6,045,759	\$0	\$6,590,000	\$5,901,226	\$4,302,991
Total	\$23,148,568	\$134,939,814	(\$39,245)	\$155,712,999	\$128,532,088	\$29,517,049
Bond Building	\$37,765,049	\$0	\$30,017,275	\$50,000,000	\$42,351,423	\$25,430,901
Intergovernmental Agreements	\$2,327	\$2,478,701	\$0	\$2,000,000	\$699,627	\$1,781,401
Indirect Costs	\$68,826	\$193	\$39,245	\$500,000	\$77,375	\$30,889

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$39,367,445	\$3,345,216	\$49,198,349	\$0	\$91,911,010
Unrestricted Capital Outlay	\$256,646	\$0	\$58,581	\$0	\$315,227
Soft Capital Outlay	\$1,339,366	\$158,539	\$1,967,817	\$0	\$3,465,722
School Facilities	\$0	\$0	\$5,515,427	\$0	\$5,515,427
Adjacent Ways	\$849,575	\$0	\$0	\$0	\$849,575
Debt Service	\$13,715,717	\$0	\$0	\$0	\$13,715,717
Other: See Definitions for Description	\$6,062,696	\$0	\$696,567	\$12,407,873	\$19,167,136
Total By Source	\$61,591,445	\$3,503,755	\$57,436,741	\$12,407,873	\$134,939,814
Percentage Of Total Revenues	45.64%	2.60%	42.56%	9.20%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$1,555,751	\$1,568,765
Hearing Impairments	\$246,191	\$178,305
Other Health Impairments	\$162,036	\$156,958
Specific Learning Disability	\$3,116,775	\$2,399,133
Mild, Mod, Sev Mental Retardation	\$2,346,856	\$3,301,315
Multiple Disabilities	\$1,370,789	\$1,583,788
Multiple Disabilities with SSI	\$301,498	\$246,774
Orthopedic Impairment	\$220,134	\$180,606
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$292,749	\$382,039
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$144,717	\$145,634
Subtotal	\$9,757,496	\$10,143,317
Gifted	\$1,575,024	\$1,444,673
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$2,880,792	\$2,625,322
Career Education	\$0	\$0
Total	\$14,213,312	\$14,213,312

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	2	28	977	1,167	2,174	2,174	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary	\$0	2.4258	\$1,709,694,958
Secondary	\$0	1.0385	\$1,804,445,768
9-12	\$1,444,673	S.R.P.	\$13,611,047

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	0.000	0.000	0.000	0.000
03-04 HS	14,371.473	14,293.343	5.000	14,298.343
03-04 Total	14,371.473	14,293.343	5.000	14,298.343
04-05 Elem	0.000	0.000	0.000	0.000
04-05 HS	14,468.985	14,388.415	9.820	14,398.235
04-05 Total	14,468.985	14,388.415	9.820	14,398.235
05-06 Elem	0.000	0.000	0.000	0.000
05-06 HS	14,855.863	14,779.323	6.680	14,786.003
05-06 Total	14,855.863	14,779.323	6.680	14,786.003

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	45.80	326.48	Managers	27.00	553.81
Teachers	731.60	20.44	Teacher Aides	171.20	87.34
Others	45.20	330.82	Others	410.20	36.45
Subtotal	822.60	18.18	Subtotal	608.40	24.58
Total FTE	1,431.00	Total Students Per Staff	10.45		

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$132,745,000
Land & Improvements	\$20,109,629
Building & Improvements	\$220,114,499
Furniture, Equip, Vehicles	\$13,379,192
Construction in Progress	\$10,100,647

Fall 2005 Enrollment	14,953	Number of Schools	10
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Year End Teacher FTE	670.00
Year End Teacher Salaries	\$36,409,992
Superintendent's Salary	\$147,799

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,182,685	\$29,239,279	\$0	\$32,118,984	\$31,392,901	\$29,063
Clstrm St-CSF & Ins Imp Funds-IIF	\$495,351	\$2,668,175	\$0	\$3,816,539	\$2,439,521	\$724,005
Unrestricted Capital Outlay	(\$898,857)	\$2,017,425	\$0	\$1,233,568	\$1,079,011	\$39,557
Soft Capital Allocation	\$0	\$1,444,060	\$0	\$1,420,596	\$1,390,622	\$53,438
Deficiencies Correction	\$10	\$0	\$0	\$0	\$0	\$10
Building Renewal	\$15,585	\$92,179	\$0	\$65,000	\$46,243	\$61,521
New School Facilities	\$879,177	\$39,443,914	\$0	\$57,900,000	\$38,678,291	\$1,644,800
Adjacent Ways	\$3,010	\$750,590	\$0	\$1,000,000	\$736,896	\$16,704
Debt Service	\$956,578	\$1,484,144	\$0	\$2,400,000	\$1,986,060	\$454,662
School Plant	\$6,553	\$68,278	\$0	\$120,000	\$0	\$74,831
Federal Projects	\$165,816	\$673,532	(\$22,684)	\$842,337	\$593,645	\$223,019
State Projects	\$647	\$88,697	\$0	\$90,211	\$57,014	\$32,330
Food Services	\$3,509	\$1,570,223	\$0	\$1,800,000	\$1,557,203	\$16,529
Other	\$1,371,129	\$3,614,142	\$0	\$3,386,000	\$2,340,763	\$2,644,508
Total	\$5,181,193	\$83,154,638	(\$22,684)	\$106,193,235	\$82,298,170	\$6,014,977
Bond Building	\$8,272,087	\$4,995,000	\$9,425	\$13,285,900	\$12,613,502	\$663,010
Intergovernmental Agreements	\$43,917	\$1,332,669	\$0	\$1,060,000	\$288,354	\$1,088,232
Indirect Costs	\$0	\$0	\$22,684	\$30,000	\$22,317	\$367

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$7,686,322	\$1,637,916	\$22,583,216	\$0	\$31,907,454
Unrestricted Capital Outlay	\$1,494,542	\$31,644	\$491,239	\$0	\$2,017,425
Soft Capital Outlay	\$3,341	\$111,758	\$1,328,961	\$0	\$1,444,060
School Facilities	\$0	\$0	\$39,536,093	\$0	\$39,536,093
Adjacent Ways	\$750,590	\$0	\$0	\$0	\$750,590
Debt Service	\$1,484,144	\$0	\$0	\$0	\$1,484,144
Other: See Definitions for Description	\$3,682,420	\$0	\$88,697	\$2,243,755	\$6,014,872
Total By Source	\$15,101,359	\$1,781,318	\$64,028,206	\$2,243,755	\$83,154,638
Percentage Of Total Revenues	18.16%	2.14%	77.00%	2.70%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$138,916	\$315,677
Emotional Disability	\$657,584	\$1,019,321
Hearing Impairments	\$1,876	\$1,657
Other Health Impairments	\$23,264	\$20,606
Specific Learning Disability	\$1,418,180	\$1,342,795
Mild, Mod, Sev Mental Retardation	\$125,100	\$63,001
Multiple Disabilities	\$121,184	\$77,665
Multiple Disabilities with SSI	\$125,100	\$191
Orthopedic Impairment	\$132,243	\$83,449
Preschool Moderate Delay	\$743,582	\$549,767
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$455,529	\$443,422
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$95,053	\$88,888
Subtotal	\$4,037,611	\$4,006,439
Gifted	\$211,929	\$175,072
Bilingual Education	\$134,064	\$121,028
Remedial Education	\$9,570	\$29
Vocational Tech Ed	\$38,000	\$102,761
Career Education	\$0	\$0
Total	\$4,431,174	\$4,405,329

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
2	15	11	39	57	68	28	17
8	K-8	9	10	11	12	9-12	K-12
13	250	0	0	0	0	0	250

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary		3.8880	\$242,362,539
Secondary	\$175,072	1.5603	\$260,574,081
9-12	\$0	S.R.P.	\$5,043,307

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	3,917.724	3,917.324	0.000	3,917.324
03-04 HS	1,332.470	1,331.470	0.240	1,331.710
03-04 Total	5,250.194	5,248.794	0.240	5,249.034
04-05 Elem	4,573.560	4,573.560	0.000	4,573.560
04-05 HS	1,567.090	1,567.090	0.990	1,568.080
04-05 Total	6,140.650	6,140.650	0.990	6,141.640
05-06 Elem	5,035.570	5,035.570	0.000	5,035.570
05-06 HS	1,659.263	1,657.263	0.640	1,657.903
05-06 Total	6,694.833	6,692.833	0.640	6,693.473

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	20.00	353.80	Managers	13.60	520.29
Teachers	360.32	19.64	Teacher Aides	77.82	90.93
Others	19.84	356.65	Others	159.22	44.44
Subtotal	400.16	17.68	Subtotal	250.64	28.23
Total FTE	650.80	Total Students Per Staff	10.87		

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$22,595,000
Land & Improvements	\$42,328,798
Building & Improvements	\$80,012,924
Furniture, Equip, Vehicles	\$5,151,821
Construction in Progress	\$26,764,250

Fall 2005 Enrollment	7,076	Number of Schools	6
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Year End Teacher FTE	395.00
Year End Teacher Salaries	\$14,462,504
Superintendent's Salary	\$110,000

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,411,499	\$38,646,374	\$0	\$41,896,926	\$41,368,039	(\$1,310,166)
Clstrm St-CSF & Ins Imp Funds-IIF	\$605,461	\$3,198,432	\$0	\$5,352,223	\$3,047,746	\$756,147
Unrestricted Capital Outlay	\$912,588	\$2,857,106	\$0	\$3,232,309	\$1,250,592	\$2,519,102
Soft Capital Allocation	\$2,819,749	\$2,508,283	\$0	\$4,298,968	\$1,895,612	\$3,432,420
Deficiencies Correction	\$4,245	\$89	\$0	\$20,000	\$0	\$4,334
Building Renewal	\$780,074	\$434,381	\$0	\$926,262	\$936,653	\$277,802
New School Facilities	\$311,815	\$81,736	\$0	\$8,909,374	\$296,582	\$96,969
Adjacent Ways	\$154,887	\$391,088	\$0	\$600,000	\$12,552	\$533,423
Debt Service	\$2,371,820	\$72,258	\$0	\$1,278,533	\$1,195,265	\$1,248,813
School Plant	\$171,051	\$66,937	\$0	\$301,670	\$0	\$237,988
Federal Projects	\$201,924	\$8,997,197	\$0	\$13,895,852	\$10,185,864	(\$986,743)
State Projects	\$0	\$1,411,138	\$0	\$1,677,516	\$1,267,116	\$144,022
Food Services	\$0	\$3,977,343	\$0	\$6,120,968	\$3,816,267	\$161,076
Other	\$197,345	\$2,562,277	\$0	\$3,348,507	\$2,122,991	\$636,631
Total	\$9,942,458	\$65,204,639	\$0	\$91,859,107	\$67,395,279	\$7,751,818
Bond Building	\$3,322	\$0	\$0	\$0	\$0	\$3,322
Intergovernmental Agreements	\$0	\$43,940	\$0	\$60,000	\$0	\$43,940
Indirect Costs	\$287,479	\$0	\$0	\$196,153	\$77,923	\$209,556

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O, CSF, & IIF	\$11,162,942	\$2,400,384	\$28,281,480	\$0	\$41,844,806
Unrestricted Capital Outlay	\$1,177,127	\$138,449	\$1,541,530	\$0	\$2,857,106
Soft Capital Outlay	\$799,840	\$143,923	\$1,564,520	\$0	\$2,508,283
School Facilities	\$0	\$0	\$516,206	\$0	\$516,206
Adjacent Ways	\$391,088	\$0	\$0	\$0	\$391,088
Debt Service	\$72,258	\$0	\$0	\$0	\$72,258
Other: See Definitions for Description	\$358,778	\$0	\$3,681,574	\$12,974,540	\$17,014,892
Total By Source	\$13,962,033	\$2,682,756	\$35,585,310	\$12,974,540	\$65,204,639
Percentage Of Total Revenues	21.41%	4.11%	54.57%	19.90%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$23,000	\$52,879
Emotional Disability	\$250,000	\$366,633
Hearing Impairments	\$62,378	\$115,592
Other Health Impairments	\$5,678	\$0
Specific Learning Disability	\$1,980,762	\$1,892,468
Mild, Mod, Sev Mental Retardation	\$550,000	\$493,244
Multiple Disabilities	\$75,000	\$72,833
Multiple Disabilities with SSI	\$4,500	\$3,799
Orthopedic Impairment	\$5,543	\$3,710
Preschool Moderate Delay	\$263,212	\$141,562
Preschool Severe Delay	\$11,229	\$169
Preschool Speech/Lang Delay	\$63,631	\$58,241
Speech/Language Impairment	\$609,364	\$1,083,639
Traumatic Brain Injury	\$4,500	\$5,986
Visual Impairment	\$46,000	\$18,061
Subtotal	\$3,954,797	\$4,308,816
Gifted	\$141,660	\$161,446
Bilingual Education	\$1,863,852	\$1,095,223
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$5,960,309	\$5,565,485

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
3	35	18	18	15	34	21	30	
8	K-8	9	10	11	12	9-12	K-12	
11	185	0	0	0	0	0	185	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary	\$161,446	7.2633	\$173,279,770
Secondary	\$0	1.7023	\$187,940,378
S.R.P.			\$1,919,295

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	7,905.080	7,896.990	2.285	7,899.275
03-04 HS	0.000	0.000	0.000	0.000
03-04 Total	7,905.080	7,896.990	2.285	7,899.275
04-05 Elem	7,939.045	7,923.245	2.505	7,925.750
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	7,939.045	7,923.245	2.505	7,925.750
05-06 Elem	8,057.525	8,047.435	5.175	8,052.610
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	8,057.525	8,047.435	5.175	8,052.610

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	34.50	251.86	Managers	20.00	434.45
Teachers	470.00	18.49	Teacher Aides	141.62	61.35
Others	21.00	413.76	Others	299.36	29.03
Subtotal	525.50	16.53	Subtotal	460.98	18.85
Total FTE	986.48	Total Students Per Staff	8.81		

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$6,105,000
Land & Improvements	\$292,768
Building & Improvements	\$2,328,154
Furniture, Equip, Vehicles	\$1,667,033
Construction in Progress	\$0

Fall 2005 Enrollment	8,689	Number of Schools	13	Year End Teacher FTE	0.00
				Year End Teacher Salaries	\$0
				Superintendent's Salary	\$113,772

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$3,507,100	\$89,507,864	\$0	\$93,158,025	\$89,870,257	\$3,144,707
Clstrm St-CSF & Ins Imp Funds-IIF	\$2,055,358	\$7,298,035	\$0	\$9,383,268	\$7,387,536	\$1,965,857
Unrestricted Capital Outlay	\$1,075,677	\$4,142,139	\$0	\$5,442,268	\$4,450,803	\$767,013
Soft Capital Allocation	\$1,456,606	\$4,089,533	\$0	\$5,285,930	\$4,619,772	\$926,367
Deficiencies Correction	\$27,845	(\$27,845)	\$0	\$28,500	\$0	\$0
Building Renewal	\$264,950	\$1,026,820	\$0	\$1,000,000	\$551,978	\$739,792
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$422,365	\$7,963	\$0	\$420,000	\$322,478	\$107,850
Debt Service	\$585,482	\$19,823,512	\$0	\$19,650,000	\$19,646,531	\$762,463
School Plant	\$254,315	\$55,724	\$0	\$85,000	\$0	\$310,039
Federal Projects	\$2,534,010	\$7,416,725	(\$245,626)	\$9,269,174	\$7,344,044	\$2,361,065
State Projects	\$54,677	\$564,668	\$0	\$587,677	\$505,378	\$113,967
Food Services	\$1,116,004	\$5,487,080	\$0	\$5,900,000	\$5,075,233	\$1,527,851
Other	\$7,010,155	\$17,461,159	\$0	\$9,955,000	\$13,370,354	\$11,100,960
Total	\$20,364,544	\$156,853,377	(\$245,626)	\$160,164,842	\$153,144,364	\$23,827,931
Bond Building	\$0	\$16,021,600	\$0	\$16,000,000	\$444,791	\$15,576,809
Intergovernmental Agreements	(\$4,805)	\$218,829	\$0	\$350,000	\$247,237	(\$33,213)
Indirect Costs	\$317,332	\$10,090	\$245,626	\$175,000	\$145,691	\$427,357

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$39,605,129	\$3,756,147	\$53,444,623	\$0	\$96,805,899
Unrestricted Capital Outlay	\$3,779,131	\$27,746	\$335,262	\$0	\$4,142,139
Soft Capital Outlay	\$1,528,689	\$189,163	\$2,371,681	\$0	\$4,089,533
School Facilities	\$0	\$0	\$998,975	\$0	\$998,975
Adjacent Ways	\$7,963	\$0	\$0	\$0	\$7,963
Debt Service	\$19,823,512	\$0	\$0	\$0	\$19,823,512
Other: See Definitions for Description	\$17,516,883	\$0	\$564,668	\$12,903,805	\$30,985,356
Total By Source	\$82,261,307	\$3,973,056	\$57,715,209	\$12,903,805	\$156,853,377
Percentage Of Total Revenues	52.44%	2.53%	36.80%	8.23%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$928,818	\$906,539
Emotional Disability	\$1,016,750	\$1,031,866
Hearing Impairments	\$175,729	\$282,216
Other Health Impairments	\$576,034	\$501,308
Specific Learning Disability	\$2,859,238	\$2,510,046
Mild, Mod, Sev Mental Retardation	\$763,144	\$757,638
Multiple Disabilities	\$494,510	\$384,593
Multiple Disabilities with SSI	\$107,955	\$120,707
Orthopedic Impairment	\$402,529	\$349,251
Preschool Moderate Delay	\$470,353	\$463,631
Preschool Severe Delay	\$309,756	\$288,347
Preschool Speech/Lang Delay	\$485,706	\$437,313
Speech/Language Impairment	\$1,666,699	\$1,681,735
Traumatic Brain Injury	\$14,308	\$24,001
Visual Impairment	\$117,169	\$112,687
Subtotal	\$10,388,698	\$9,851,878
Gifted	\$1,138,896	\$1,044,456
Bilingual Education	\$573,938	\$562,185
Remedial Education	\$296,691	\$299,823
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$12,398,223	\$11,758,342

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	360	430	570	444	308	
8	K-8	9	10	11	12	9-12	K-12	
335	2,447	0	0	0	0	0	2,447	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary	\$975,032	1.9621	\$1,788,895,191
Secondary	\$0	1.7679	\$1,877,128,349
S.R.P.			\$57,023,334

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	17,596.218	17,592.048	0.535	17,592.583
03-04 HS	0.000	0.000	0.000	0.000
03-04 Total	17,596.218	17,592.048	0.535	17,592.583
04-05 Elem	17,487.885	17,478.455	0.000	17,478.455
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	17,487.885	17,478.455	0.000	17,478.455
05-06 Elem	17,462.300	17,455.740	0.110	17,455.850
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	17,462.300	17,455.740	0.110	17,455.850

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	29.00	632.10	Managers	39.50	464.08
Teachers	981.03	18.69	Teacher Aides	241.16	76.01
Others	165.91	110.49	Others	396.84	46.19
Subtotal	1,175.94	15.59	Subtotal	677.50	27.06
Total FTE		1,853.44	Total Students Per Staff		9.89

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$55,992,716
Land & Improvements	\$51,995,088
Building & Improvements	\$214,582,665
Furniture, Equip, Vehicles	\$17,849,466
Construction in Progress	\$401,405

Fall 2005 Enrollment	18,331	Number of Schools	26
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Year End Teacher FTE	1,130.00
Year End Teacher Salaries	\$42,858,328
Superintendent's Salary	\$125,272

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$1,852,438)	\$13,776,695	\$0	\$12,022,884	\$11,740,953	\$183,304
Clstrm St-CSF & Ins Imp Funds-IIF	\$122,754	\$852,111	\$0	\$1,001,605	\$614,032	\$360,833
Unrestricted Capital Outlay	\$742,566	\$520,145	\$0	\$681,851	\$45,319	\$1,217,392
Soft Capital Allocation	\$178,515	\$490,153	\$0	\$542,598	\$398,196	\$270,472
Deficiencies Correction	(\$732)	\$732	\$0	\$0	\$0	\$0
Building Renewal	\$351,217	\$100,618	\$0	\$91,954	\$83,543	\$368,292
New School Facilities	\$800,199	\$1,022,367	\$0	\$12,262,500	\$1,253,415	\$569,151
Adjacent Ways	(\$3,823)	\$387,283	\$0	\$500,000	\$18,584	\$364,876
Debt Service	\$679,390	\$590,222	\$0	\$630,422	\$626,769	\$642,843
School Plant	\$9,323	\$71,434	\$0	\$5,142	\$3,432	\$77,325
Federal Projects	(\$125,834)	\$1,526,463	(\$7,837)	\$1,876,241	\$1,652,968	(\$260,176)
State Projects	\$0	\$193,115	\$0	\$192,513	\$192,968	\$147
Food Services	\$35,000	\$1,162,287	\$0	\$914,941	\$1,019,469	\$177,818
Other	\$366,208	\$286,442	\$36,032	\$269,668	\$199,603	\$489,079
Total	\$1,302,345	\$20,980,067	\$28,195	\$30,992,319	\$17,849,251	\$4,461,356
Bond Building	\$669,753	\$3,001,465	\$0	\$600,000	\$2,162,156	\$1,509,062
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$149,155	\$5,712	\$73,211	\$33,930	(\$289)	\$228,367

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$3,994,219	\$736,513	\$9,601,524	\$296,550	\$14,628,806
Unrestricted Capital Outlay	\$27,941	\$40,032	\$452,172	\$0	\$520,145
Soft Capital Outlay	\$6,507	\$40,106	\$443,540	\$0	\$490,153
School Facilities	\$0	\$0	\$1,123,717	\$0	\$1,123,717
Adjacent Ways	\$387,283	\$0	\$0	\$0	\$387,283
Debt Service	\$590,222	\$0	\$0	\$0	\$590,222
Other: See Definitions for Description	\$215,324	\$0	\$335,667	\$2,688,750	\$3,239,741
Total By Source	\$5,221,496	\$816,651	\$11,956,620	\$2,985,300	\$20,980,067
Percentage Of Total Revenues	24.89%	3.89%	56.99%	14.23%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$454,104	\$598,159
Emotional Disability	\$28,050	\$22,296
Hearing Impairments	\$0	\$0
Other Health Impairments	\$20,027	\$12,444
Specific Learning Disability	\$492,108	\$405,591
Mild, Mod, Sev Mental Retardation	\$403,440	\$196,730
Multiple Disabilities	\$153,141	\$109,875
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Moderate Delay	\$78,623	\$64,370
Preschool Severe Delay	\$55,187	\$25,790
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$219,816	\$319,606
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$13,230	\$13,976
Subtotal	\$1,917,726	\$1,768,837
Gifted	\$0	\$0
Bilingual Education	\$0	\$190,446
Remedial Education	\$155,896	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$2,073,622	\$1,959,283

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	11	5	12	15	21	28	
8	K-8	9	10	11	12	9-12	K-12	
29	121	0	0	0	0	0	121	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary	\$0	4.5093	\$96,527,528
Secondary	\$0	1.2340	\$110,048,728
S.R.P.	\$0		\$2,468,562

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	1,611.708	1,611.708	1.200	1,612.908
03-04 HS	0.000	0.000	0.000	0.000
03-04 Total	1,611.708	1,611.708	1.200	1,612.908
04-05 Elem	2,088.900	2,088.900	3.705	2,092.605
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	2,088.900	2,088.900	3.705	2,092.605
05-06 Elem	2,693.105	2,686.525	2.945	2,689.470
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	2,693.105	2,686.525	2.945	2,689.470

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	14.00	204.00	Managers	11.55	247.27
Teachers	151.00	18.91	Teacher Aides	36.20	78.90
Others	6.00	476.00	Others	92.06	31.02
Subtotal	171.00	16.70	Subtotal	139.81	20.43
Total FTE	310.81	Total Students Per Staff	9.19		

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$5,755,000
Land & Improvements	\$6,599,673
Building & Improvements	\$21,528,156
Furniture, Equip, Vehicles	\$5,327,705
Construction in Progress	\$466,605

Fall 2005 Enrollment	2,856	Number of Schools	4
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Year End Teacher FTE	141.00
Year End Teacher Salaries	\$4,717,116
Superintendent's Salary	\$115,000

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$747,621	\$12,761,496	\$0	\$13,784,459	\$13,334,413	\$174,704
Clstrm St-CSF & Ins Imp Funds-IIF	\$208,589	\$1,018,676	\$0	\$1,226,551	\$997,993	\$229,272
Unrestricted Capital Outlay	(\$63,553)	\$877,553	\$0	\$690,221	\$143,650	\$670,350
Soft Capital Allocation	\$133,916	\$519,684	\$0	\$568,526	\$331,250	\$322,350
Deficiencies Correction	\$203	\$4	\$0	\$250	\$207	\$0
Building Renewal	\$87,246	\$78,630	\$0	\$170,000	\$2,925	\$162,951
New School Facilities	(\$466,485)	\$1,488,796	\$0	\$1,305,000	\$396,217	\$626,094
Adjacent Ways	\$149,296	\$166,586	\$0	\$500,000	\$0	\$315,882
Debt Service	\$593,427	\$900,294	\$0	\$807,612	\$678,155	\$815,566
School Plant	\$33,090	\$1,242	\$0	\$35,300	\$0	\$34,332
Federal Projects	\$259,710	\$1,314,752	(\$14,210)	\$1,526,396	\$1,284,077	\$276,175
State Projects	\$22,965	\$69,683	\$0	\$73,680	\$86,231	\$6,417
Food Services	\$160,972	\$776,095	\$0	\$806,268	\$775,472	\$161,595
Other	\$198,717	\$395,192	\$0	\$451,850	\$289,630	\$304,279
Total	\$2,065,714	\$20,368,683	(\$14,210)	\$21,946,112	\$18,320,220	\$4,099,967
Bond Building	\$5,550,887	\$0	\$0	\$5,175,000	\$2,785,783	\$2,765,104
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$25,294	\$0	\$20,000	\$16,268	\$9,026

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$3,068,110	\$768,356	\$9,943,706	\$0	\$13,780,172
Unrestricted Capital Outlay	\$409,910	\$34,226	\$433,417	\$0	\$877,553
Soft Capital Outlay	\$27,831	\$39,558	\$452,295	\$0	\$519,684
School Facilities	\$0	\$0	\$1,567,430	\$0	\$1,567,430
Adjacent Ways	\$166,586	\$0	\$0	\$0	\$166,586
Debt Service	\$900,294	\$0	\$0	\$0	\$900,294
Other: See Definitions for Description	\$396,434	\$0	\$69,683	\$2,090,847	\$2,556,964
Total By Source	\$4,969,165	\$842,140	\$12,466,531	\$2,090,847	\$20,368,683
Percentage Of Total Revenues	24.40%	4.13%	61.20%	10.27%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$112,283	\$214,889
Emotional Disability	\$158,440	\$157,938
Hearing Impairments	\$0	\$0
Other Health Impairments	\$6,040	\$4,572
Specific Learning Disability	\$581,290	\$576,587
Mild, Mod, Sev Mental Retardation	\$238,020	\$135,475
Multiple Disabilities	\$252,280	\$252,222
Multiple Disabilities with SSI	\$75,740	\$25,175
Orthopedic Impairment	\$0	\$0
Preschool Moderate Delay	\$78,650	\$74,082
Preschool Severe Delay	\$92,090	\$57,718
Preschool Speech/Lang Delay	\$104,160	\$100,578
Speech/Language Impairment	\$315,000	\$309,702
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$2,013,993	\$1,908,938
Gifted	\$155,560	\$153,706
Bilingual Education	\$155,350	\$152,197
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$2,324,903	\$2,214,841

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
1	6	13	17	26	21	33	15
8	K-8	9	10	11	12	9-12	K-12
20	152	0	0	0	0	0	152

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary		2.2243	\$119,660,690
Secondary	\$153,706	1.7339	\$134,788,933
9-12	\$0		\$189,894

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	1,977.398	1,974.448	0.000	1,974.448
03-04 HS	0.000	0.000	0.000	0.000
03-04 Total	1,977.398	1,974.448	0.000	1,974.448
04-05 Elem	2,430.275	2,430.275	0.000	2,430.275
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	2,430.275	2,430.275	0.000	2,430.275
05-06 Elem	2,648.785	2,641.310	0.000	2,641.310
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	2,648.785	2,641.310	0.000	2,641.310

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	15.00	187.33	Managers	6.00	468.33
Teachers	173.89	16.16	Teacher Aides	66.70	42.13
Others	9.00	312.22	Others	84.80	33.14
Subtotal	197.89	14.20	Subtotal	157.50	17.84
Total FTE	355.39	Total Students Per Staff	7.91		

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$7,120,000
Land & Improvements	\$2,865,999
Building & Improvements	\$26,509,486
Furniture, Equip, Vehicles	\$2,884,050
Construction in Progress	\$1,668,290

Fall 2005 Enrollment	2,810	Number of Schools	5
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Year End Teacher FTE	186.00
Year End Teacher Salaries	\$6,616,058
Superintendent's Salary	\$95,500

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$908,716	\$34,164,006	\$0	\$35,238,511	\$34,689,026	\$383,696
Clstrm St-CSF & Ins Imp Funds-IIF	\$676,076	\$2,813,114	\$0	\$3,760,312	\$2,705,047	\$784,143
Unrestricted Capital Outlay	\$339,540	\$1,630,433	\$0	\$2,054,328	\$1,080,283	\$889,690
Soft Capital Allocation	\$124,624	\$1,532,039	\$0	\$1,643,879	\$1,443,533	\$213,130
Deficiencies Correction	\$0	\$0	\$0	\$100,000	\$0	\$0
Building Renewal	\$334,402	\$241,032	\$0	\$450,000	\$51,942	\$523,492
New School Facilities	\$638,559	\$2,448,850	\$0	\$3,100,000	\$2,171,026	\$916,383
Adjacent Ways	\$668,427	\$31,767	\$0	\$660,000	\$158,744	\$541,450
Debt Service	\$202,724	\$3,616,027	\$0	\$3,525,000	\$3,511,063	\$307,688
School Plant	\$337	\$11	\$0	\$2,000	\$0	\$348
Federal Projects	\$1,454,224	\$1,768,535	(\$50,268)	\$3,094,000	\$1,450,963	\$1,721,528
State Projects	\$0	\$115,203	\$0	\$146,000	\$115,203	\$0
Food Services	\$434,746	\$2,901,382	\$0	\$3,300,000	\$2,796,324	\$539,804
Other	\$2,292,684	\$3,010,913	\$33,311	\$5,785,000	\$2,268,461	\$3,068,447
Total	\$8,075,059	\$54,273,312	(\$16,957)	\$62,859,030	\$52,441,615	\$9,889,799
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$6,907	\$0	\$0	\$10,000	\$1,477	\$5,430
Indirect Costs	\$363,517	\$13,287	\$166,763	\$500,000	\$134,519	\$409,048

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$8,209,847	\$2,048,492	\$26,644,882	\$73,899	\$36,977,120
Unrestricted Capital Outlay	\$234,529	\$112,098	\$1,283,806	\$0	\$1,630,433
Soft Capital Outlay	\$281,581	\$98,585	\$1,151,873	\$0	\$1,532,039
School Facilities	\$0	\$0	\$2,689,882	\$0	\$2,689,882
Adjacent Ways	\$31,767	\$0	\$0	\$0	\$31,767
Debt Service	\$3,616,027	\$0	\$0	\$0	\$3,616,027
Other: See Definitions for Description	\$3,010,924	\$0	\$115,203	\$4,669,917	\$7,796,044
Total By Source	\$15,384,675	\$2,259,175	\$31,885,646	\$4,743,816	\$54,273,312
Percentage Of Total Revenues	28.35%	4.16%	58.75%	8.74%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$142,000	\$219,550
Emotional Disability	\$330,000	\$282,801
Hearing Impairments	\$50,000	\$10,648
Other Health Impairments	\$27,500	\$13,431
Specific Learning Disability	\$797,100	\$1,206,517
Mild, Mod, Sev Mental Retardation	\$177,781	\$326,366
Multiple Disabilities	\$726,500	\$520,087
Multiple Disabilities with SSI	\$174,000	\$31,595
Orthopedic Impairment	\$283,000	\$211,658
Preschool Moderate Delay	\$343,000	\$343,119
Preschool Severe Delay	\$171,000	\$63,698
Preschool Speech/Lang Delay	\$61,500	\$4,426
Speech/Language Impairment	\$472,975	\$637,728
Traumatic Brain Injury	\$25,000	\$0
Visual Impairment	\$25,000	\$32,499
Subtotal	\$3,806,356	\$3,904,123
Gifted	\$195,000	\$202,264
Bilingual Education	\$20,000	\$863
Remedial Education	\$115,000	\$20,440
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$4,136,356	\$4,127,690

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	17	68	136	158	87	83	
8	K-8	9	10	11	12	9-12	K-12	
71	620	0	0	0	0	0	620	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary		1.8870	\$408,093,967
Secondary	\$202,264	1.4557	\$444,246,594
9-12	\$0	S.R.P.	\$2,406,791

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	5,942.345	5,933.135	8.500	5,941.635
03-04 HS	0.000	0.000	0.000	0.000
03-04 Total	5,942.345	5,933.135	8.500	5,941.635
04-05 Elem	6,732.905	6,720.615	6.500	6,727.115
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	6,732.905	6,720.615	6.500	6,727.115
05-06 Elem	7,372.400	7,361.430	8.990	7,370.420
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	7,372.400	7,361.430	8.990	7,370.420

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	19.00	407.00	Managers	33.00	234.33
Teachers	388.25	19.92	Teacher Aides	138.67	55.77
Others	34.50	224.14	Others	277.89	27.83
Subtotal	441.75	17.51	Subtotal	449.56	17.20
Total FTE	891.31	Total Students Per Staff	8.68		

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$17,040,000
Land & Improvements	\$18,344,906
Building & Improvements	\$81,386,609
Furniture, Equip, Vehicles	\$5,793,693
Construction in Progress	\$40,138

Fall 2005 Enrollment	7,733	Number of Schools	11
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Year End Teacher FTE	419.00
Year End Teacher Salaries	\$17,713,749
Superintendent's Salary	\$130,285

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$429,566	\$17,050,331	\$0	\$17,441,010	\$16,529,747	\$950,150
Clstrm St-CSF & Ins Imp Funds-IIF	\$214,881	\$1,292,533	\$0	\$1,672,079	\$916,180	\$591,234
Unrestricted Capital Outlay	\$363,258	\$1,604,881	\$0	\$1,782,657	\$729,727	\$1,238,412
Soft Capital Allocation	\$305,990	\$701,399	\$0	\$871,434	\$564,047	\$443,342
Deficiencies Correction	\$544	\$17	\$0	\$0	\$0	\$561
Building Renewal	\$183,798	\$103,959	\$0	\$281,861	\$36,798	\$250,959
New School Facilities	\$359,254	\$7,265,806	\$0	\$10,000,000	\$6,226,874	\$1,398,186
Adjacent Ways	\$127,223	\$889,173	\$0	\$1,341,230	\$714,014	\$302,382
Debt Service	\$1,072,389	\$1,328,466	\$0	\$780,000	\$1,432,579	\$968,276
School Plant	\$8,123	\$1,168	\$0	\$0	\$0	\$9,291
Federal Projects	\$469,334	\$1,500,103	(\$2,775)	\$1,956,227	\$1,326,971	\$639,691
State Projects	(\$9,800)	\$248,131	\$0	\$293,231	\$152,836	\$85,495
Food Services	\$425,904	\$1,736,042	\$0	\$1,450,000	\$1,611,245	\$550,701
Other	\$522,889	\$424,227	\$0	\$403,000	\$215,012	\$732,104
Total	\$4,473,353	\$34,146,236	(\$2,775)	\$38,272,729	\$30,456,030	\$8,160,784
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$1	\$13,000	\$0	\$30,000	\$27,184	(\$14,183)
Indirect Costs	\$269,575	\$9,754	\$136,714	\$50,000	\$60,105	\$355,938

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$3,983,035	\$1,027,276	\$13,332,553	\$0	\$18,342,864
Unrestricted Capital Outlay	\$988,424	\$41,839	\$574,618	\$0	\$1,604,881
Soft Capital Outlay	\$6,895	\$55,705	\$638,799	\$0	\$701,399
School Facilities	\$0	\$0	\$7,369,782	\$0	\$7,369,782
Adjacent Ways	\$889,173	\$0	\$0	\$0	\$889,173
Debt Service	\$1,328,466	\$0	\$0	\$0	\$1,328,466
Other: See Definitions for Description	\$425,395	\$0	\$248,131	\$3,236,145	\$3,909,671
Total By Source	\$7,621,388	\$1,124,820	\$22,163,883	\$3,236,145	\$34,146,236
Percentage Of Total Revenues	22.32%	3.29%	64.91%	9.48%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$195,275	\$147,350
Emotional Disability	\$297,950	\$262,292
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$1,750
Specific Learning Disability	\$760,891	\$695,825
Mild, Mod, Sev Mental Retardation	\$608,385	\$576,485
Multiple Disabilities	\$50,760	\$46,590
Multiple Disabilities with SSI	\$8,434	\$3,875
Orthopedic Impairment	\$0	\$0
Preschool Moderate Delay	\$392,977	\$353,497
Preschool Severe Delay	\$20,380	\$6,708
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$421,686	\$378,105
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$42,169	\$34,847
Subtotal	\$2,798,907	\$2,507,324
Gifted	\$153,898	\$146,319
Bilingual Education	\$365,543	\$329,386
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$3,318,348	\$2,983,029

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	7	2	2	13	8	10	
8	K-8	9	10	11	12	9-12	K-12	
8	50	0	0	0	0	0	50	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary		2.7399	\$158,488,372
Secondary	\$146,319	1.8504	\$169,566,058
9-12	\$0		\$7,137,361

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	2,314.460	2,303.870	0.000	2,303.870
03-04 HS	0.000	0.000	0.000	0.000
03-04 Total	2,314.460	2,303.870	0.000	2,303.870
04-05 Elem	3,178.400	3,157.530	0.000	3,157.530
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	3,178.400	3,157.530	0.000	3,157.530
05-06 Elem	3,783.190	3,761.365	0.000	3,761.365
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	3,783.190	3,761.365	0.000	3,761.365

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	11.00	362.73	Managers	8.00	498.75
Teachers	183.00	21.80	Teacher Aides	35.25	113.19
Others	4.00	997.50	Others	96.50	41.35
Subtotal	198.00	20.15	Subtotal	139.75	28.55
Total FTE		337.75	Total Students Per Staff		11.81

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$1,290,000
Land & Improvements	\$3,798,488
Building & Improvements	\$32,064,592
Furniture, Equip, Vehicles	\$2,601,842
Construction in Progress	\$0

Year End Teacher FTE	209.00
Year End Teacher Salaries	\$7,178,640
Superintendent's Salary	\$111,403

Fall 2005 Enrollment	3,990	Number of Schools	5
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See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$215,488	\$25,130,318	\$2,500,000	\$25,319,721	\$27,608,324	\$237,482
Clstrm St-CSF & Ins Imp Funds-IIF	\$770,080	\$1,824,838	\$0	\$3,050,132	\$2,461,887	\$133,031
Unrestricted Capital Outlay	\$358,073	\$4,630,194	\$0	\$4,823,077	\$4,746,753	\$241,514
Soft Capital Allocation	(\$69,088)	\$1,211,458	\$0	\$1,137,208	\$953,936	\$188,434
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$4,790	\$497,414	\$0	\$465,000	\$367,091	\$135,113
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$2,592	\$423,487	\$0	\$500,000	\$23,418	\$402,661
Debt Service	\$6,377,787	\$6,809,096	\$0	\$6,200,000	\$6,163,857	\$7,023,026
School Plant	\$4,689	\$151	\$0	\$0	\$0	\$4,840
Federal Projects	(\$243,701)	\$2,491,999	(\$93,001)	\$2,631,000	\$2,025,262	\$130,035
State Projects	\$111,860	\$362,586	\$0	\$826,475	\$390,937	\$83,509
Food Services	\$282,360	\$2,400,600	\$0	\$2,700,000	\$2,202,670	\$480,290
Other	\$4,925,653	\$2,819,222	\$0	\$7,106,000	\$4,309,577	\$3,435,298
Total	\$12,740,583	\$48,601,363	\$2,406,999	\$54,758,613	\$51,253,712	\$12,495,233
Bond Building	\$17,665,445	\$12,512,775	\$0	\$18,000,000	\$6,468,780	\$23,709,440
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$8,916	(\$2,766)	\$316,293	\$300,000	\$257,015	\$65,428

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$17,669,247	\$453,515	\$8,832,394	\$0	\$26,955,156
Unrestricted Capital Outlay	\$4,630,194	\$0	\$0	\$0	\$4,630,194
Soft Capital Outlay	\$809,382	\$23,855	\$378,221	\$0	\$1,211,458
School Facilities	\$0	\$0	\$497,414	\$0	\$497,414
Adjacent Ways	\$423,487	\$0	\$0	\$0	\$423,487
Debt Service	\$6,809,096	\$0	\$0	\$0	\$6,809,096
Other: See Definitions for Description	\$2,819,373	\$0	\$362,586	\$4,892,599	\$8,074,558
Total By Source	\$33,160,779	\$477,370	\$10,070,615	\$4,892,599	\$48,601,363
Percentage Of Total Revenues	68.23%	0.98%	20.72%	10.07%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
			KG	1	2	3	4	5	6	7
Autism	\$471,288	\$323,206	0	54	85	150	154	216	198	259
Emotional Disability	\$465,985	\$445,863	8	K-8	9	10	11	12	9-12	K-12
Hearing Impairments	\$177,736	\$32,587	238	1,354	0	0	0	0	0	1,354
Other Health Impairments	\$0	\$84,298								
Specific Learning Disability	\$1,292,672	\$1,248,422								
Mild, Mod, Sev Mental Retardation	\$659,317	\$667,087								
Multiple Disabilities	\$97,223	\$0								
Multiple Disabilities with SSI	\$786	\$131,023								
Orthopedic Impairment	\$47,596	\$41,942								
Preschool Moderate Delay	\$199,363	\$74,472								
Preschool Severe Delay	\$0	\$0								
Preschool Speech/Lang Delay	\$0	\$167,989								
Speech/Language Impairment	\$503,409	\$668,471								
Traumatic Brain Injury	\$0	\$0								
Visual Impairment	\$174,943	\$250,837								
Subtotal	\$4,090,318	\$4,136,197								
Gifted	\$768,576	\$730,250								
Bilingual Education	\$536,838	\$475,388								
Remedial Education	\$16,103	\$56,220								
Vocational Tech Ed	\$0	\$0								
Career Education	\$0	\$0								
Total	\$5,411,835	\$5,398,055								

Gifted Program Actual Expenditures	Tax Rates		Valuation
	Primary	Secondary	S.R.P.
K-8	\$624,502	1.9635	\$915,718,510
9-12	\$0	1.3938	\$987,485,761
			\$3,405,214

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	4,946.885	4,925.215	0.000	4,925.215
03-04 HS	0.000	0.000	0.000	0.000
03-04 Total	4,946.885	4,925.215	0.000	4,925.215
04-05 Elem	4,975.390	4,969.890	0.000	4,969.890
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	4,975.390	4,969.890	0.000	4,969.890
05-06 Elem	4,971.855	4,953.420	0.000	4,953.420
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	4,971.855	4,953.420	0.000	4,953.420

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	15.00	352.00	Managers	12.00	440.00
Teachers	295.93	17.84	Teacher Aides	45.02	117.28
Others	11.70	451.28	Others	168.70	31.30
Subtotal	322.63	16.37	Subtotal	225.72	23.39
Total FTE	548.35	Total Students Per Staff	9.63		

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$70,500,000
Land & Improvements	\$9,178,766
Building & Improvements	\$62,879,256
Furniture, Equip, Vehicles	\$5,646,592
Construction in Progress	\$4,296,777

Fall 2005 Enrollment	5,280	Number of Schools	7
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Year End Teacher FTE	313.00
Year End Teacher Salaries	\$11,968,772
Superintendent's Salary	\$0

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$2,531,781)	\$7,810,209	\$1,255	\$8,094,930	\$8,208,278	(\$2,928,595)
Clstrm St-CSF & Ins Imp Funds-IIF	\$100,368	\$764,141	\$0	\$726,938	\$568,339	\$296,170
Unrestricted Capital Outlay	\$0	\$574,366	\$0	\$495,656	\$525,316	\$49,050
Soft Capital Allocation	\$106,480	\$398,899	\$0	\$498,899	\$207,311	\$298,068
Deficiencies Correction	\$10,690	\$295	\$0	\$0	\$10,690	\$295
Building Renewal	\$90,280	\$85,009	\$0	\$89,000	\$61,043	\$114,246
New School Facilities	\$318,316	\$181,190	\$0	\$7,500,000	\$166,046	\$333,460
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$31,832	(\$31,393)	\$0	\$260	\$179
Federal Projects	(\$595,431)	\$1,982,032	\$66,889	\$2,395,000	\$2,078,138	(\$624,648)
State Projects	\$58,220	\$247,575	\$0	\$263,000	\$203,469	\$102,326
Food Services	\$0	(\$80)	\$0	\$0	\$0	(\$80)
Other	\$1,078,269	\$2,265,352	(\$7,292)	\$1,594,000	\$1,708,706	\$1,627,623
Total	(\$1,364,589)	\$14,340,820	\$29,459	\$21,657,423	\$13,737,596	(\$731,906)
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$28	\$65,126	\$0	\$0	\$11,645	\$53,509

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$38,344	\$610,592	\$7,925,414	\$0	\$8,574,350
Unrestricted Capital Outlay	\$0	\$37,413	\$536,953	\$0	\$574,366
Soft Capital Outlay	\$7,195	\$37,485	\$354,219	\$0	\$398,899
School Facilities	\$0	\$0	\$266,494	\$0	\$266,494
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$2,064,744	\$0	\$480,015	\$1,981,952	\$4,526,711
Total By Source	\$2,110,283	\$685,490	\$9,563,095	\$1,981,952	\$14,340,820
Percentage Of Total Revenues	14.72%	4.78%	66.68%	13.82%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$62,980	\$77,324
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$407,354	\$492,060
Mild, Mod, Sev Mental Retardation	\$49,137	\$63,236
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$51,075	\$63,265
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$7,305	\$7,058
Subtotal	\$577,851	\$702,943
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$577,851	\$702,943

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary	\$0	0.0000	\$0
Secondary	\$0	0.0000	\$0
9-12	\$0	S.R.P.	\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	920.735	920.735	0.000	920.735
03-04 HS	711.130	711.130	6.030	717.160
03-04 Total	1,631.865	1,631.865	6.030	1,637.895
04-05 Elem	1,078.575	1,078.575	0.000	1,078.575
04-05 HS	688.830	688.830	1.630	690.460
04-05 Total	1,767.405	1,767.405	1.630	1,769.035
05-06 Elem	1,019.405	1,019.405	0.000	1,019.405
05-06 HS	591.843	591.843	1.590	593.433
05-06 Total	1,611.248	1,611.248	1.590	1,612.838

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	11.00	152.27	Managers	7.00	239.29
Teachers	78.80	21.26	Teacher Aides	13.94	120.16
Others	2.00	837.50	Others	59.10	28.34
Subtotal	91.80	18.25	Subtotal	80.04	20.93
Total FTE		171.84	Total Students Per Staff		9.75

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$0
Land & Improvements	\$793,513
Building & Improvements	\$7,390,966
Furniture, Equip, Vehicles	\$1,534,362
Construction in Progress	\$0

Fall 2005 Enrollment	1,675	Number of Schools	15
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Year End Teacher FTE	91.00
Year End Teacher Salaries	\$3,650,110
Superintendent's Salary	\$94,000

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$17,679,092	\$369,849,135	\$0	\$387,594,247	\$371,149,488	\$16,378,739
Clstrm St-CSF & Ins Imp Funds-IIF	\$8,790,594	\$30,648,944	\$0	\$42,551,281	\$28,251,207	\$11,188,331
Unrestricted Capital Outlay	\$3,989,409	\$7,526,017	\$0	\$11,692,614	\$7,016,448	\$4,498,978
Soft Capital Allocation	\$3,645,629	\$15,708,468	\$0	\$19,111,656	\$16,844,921	\$2,509,176
Deficiencies Correction	\$0	\$0	\$0	\$347,500	\$0	\$0
Building Renewal	\$4,946,593	\$6,586,348	\$0	\$7,034,000	\$7,070,878	\$4,462,063
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$1,145,995	\$449,306	\$0	\$1,520,000	\$797,550	\$797,751
Debt Service	\$1,447,647	\$30,765,845	\$0	\$29,564,029	\$29,564,029	\$2,649,463
School Plant	\$1,644,621	\$5,998,429	\$0	\$3,400,000	\$2,404,429	\$5,238,621
Federal Projects	\$11,947,452	\$39,727,843	(\$1,126,558)	\$45,458,430	\$36,773,423	\$13,775,314
State Projects	\$664,611	\$4,312,813	\$0	\$4,551,759	\$4,267,199	\$710,225
Food Services	\$5,592,920	\$24,297,336	\$0	\$24,000,000	\$23,354,257	\$6,535,999
Other	\$67,649,520	\$59,687,477	\$0	\$52,165,702	\$54,847,422	\$72,489,575
Total	\$129,144,083	\$595,557,961	(\$1,126,558)	\$628,991,218	\$582,341,251	\$141,234,235
Bond Building	\$0	\$45,000,000	\$0	\$20,000,000	\$9,714,887	\$35,285,113
Intergovernmental Agreements	\$252,894	\$2,373,005	\$0	\$3,366,343	\$2,093,192	\$532,707
Indirect Costs	\$2,640,539	\$72,869	\$2,677,678	\$2,472,601	\$1,760,142	\$3,630,944

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$122,662,567	\$19,877,552	\$257,665,192	\$292,768	\$400,498,079
Unrestricted Capital Outlay	\$3,176,715	\$358,231	\$3,991,071	\$0	\$7,526,017
Soft Capital Outlay	\$3,808,122	\$956,000	\$10,944,346	\$0	\$15,708,468
School Facilities	\$0	\$0	\$6,586,348	\$0	\$6,586,348
Adjacent Ways	\$449,306	\$0	\$0	\$0	\$449,306
Debt Service	\$30,765,845	\$0	\$0	\$0	\$30,765,845
Other: See Definitions for Description	\$63,998,026	\$0	\$6,000,693	\$64,025,179	\$134,023,898
Total By Source	\$224,860,581	\$21,191,783	\$285,187,650	\$64,317,947	\$595,557,961
Percentage Of Total Revenues	37.76%	3.56%	47.89%	10.80%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$1,037,186	\$2,037,796
Emotional Disability	\$3,653,376	\$2,656,912
Hearing Impairments	\$1,980,116	\$2,542,017
Other Health Impairments	\$537	\$692
Specific Learning Disability	\$14,097,283	\$13,748,640
Mild, Mod, Sev Mental Retardation	\$7,782,313	\$7,439,516
Multiple Disabilities	\$563,059	\$386,401
Multiple Disabilities with SSI	\$417,031	\$285,602
Orthopedic Impairment	\$2,083,602	\$1,774,865
Preschool Moderate Delay	\$2,036,708	\$2,014,362
Preschool Severe Delay	\$283,006	\$220,377
Preschool Speech/Lang Delay	\$884,202	\$1,028,824
Speech/Language Impairment	\$5,935,019	\$5,922,900
Traumatic Brain Injury	\$98,338	\$99,041
Visual Impairment	\$1,083,362	\$709,454
Subtotal	\$41,935,138	\$40,867,399
Gifted	\$2,511,181	\$2,427,613
Bilingual Education	\$1,804,020	\$488,002
Remedial Education	\$0	\$0
Vocational Tech Ed	\$7,512,995	\$7,539,946
Career Education	\$0	\$0
Total	\$53,763,334	\$51,322,960

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	466	776	877	824	1,837	
8	K-8	9	10	11	12	9-12	K-12	
1,747	6,527	3,983	4,589	3,647	3,197	15,416	21,943	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary		4.3374	\$2,742,681,820
K-8	\$722,100	2.0491	\$2,910,271,281
9-12	\$1,705,513		\$58,704,309

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	49,912.193	49,881.963	3.555	49,885.518
03-04 HS	19,747.440	19,739.140	55.090	19,794.230
03-04 Total	69,659.633	69,621.103	58.645	69,679.748
04-05 Elem	49,979.988	49,950.618	0.000	49,950.618
04-05 HS	20,069.373	20,053.283	43.020	20,096.303
04-05 Total	70,049.360	70,003.900	43.020	70,046.920
05-06 Elem	49,030.248	48,997.188	0.010	48,997.198
05-06 HS	20,334.193	20,315.653	40.913	20,356.565
05-06 Total	69,364.440	69,312.840	40.923	69,353.763

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	140.00	533.04	Managers	183.40	406.90
Teachers	3,812.00	19.58	Teacher Aides	1,171.18	63.72
Others	345.54	215.97	Others	2,361.40	31.60
Subtotal	4,297.54	17.36	Subtotal	3,715.98	20.08
Total FTE		8,013.52	Total Students Per Staff		9.31

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$187,930,000
Land & Improvements	\$66,041,053
Building & Improvements	\$660,694,108
Furniture, Equip, Vehicles	\$51,041,237
Construction in Progress	\$9,140,898

Fall 2005 Enrollment	74,626	Number of Schools	88
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Year End Teacher FTE	4,353.00
Year End Teacher Salaries	\$209,853,118
Superintendent's Salary	\$149,295

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$34,473)	\$531,548	\$0	\$487,267	\$483,119	\$13,956
Clstrm St-CSF & Ins Imp Funds-IIF	\$6,475	\$6,555	\$0	\$12,450	\$3,972	\$9,058
Unrestricted Capital Outlay	\$44,079	\$32,232	\$0	\$98,055	\$3,243	\$73,068
Soft Capital Allocation	(\$661)	\$4,492	\$0	\$4,665	\$4,665	(\$834)
Deficiencies Correction	\$511	\$521	\$0	\$17,000	\$1,032	\$0
Building Renewal	\$52,072	\$46,706	\$0	\$50,000	\$35,274	\$63,504
New School Facilities	\$2,666	\$84	\$0	\$0	\$0	\$2,750
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	(\$1,948)	\$26,102	\$2,109	\$36,154	\$31,304	(\$5,041)
State Projects	\$0	\$961	\$0	\$940	\$636	\$325
Food Services	\$0	\$0	\$0	\$5,000	\$0	\$0
Other	\$30,391	\$40,920	\$0	\$31,200	\$22,148	\$49,163
Total	\$99,112	\$690,121	\$2,109	\$742,731	\$585,393	\$205,949
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$1,744	\$0	\$0	\$0	\$1,744

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$521,527	\$616	\$15,960	\$0	\$538,103
Unrestricted Capital Outlay	\$30,600	\$151	\$1,481	\$0	\$32,232
Soft Capital Outlay	\$4,231	\$12	\$249	\$0	\$4,492
School Facilities	\$0	\$0	\$47,311	\$0	\$47,311
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$40,920	\$0	\$961	\$26,102	\$67,983
Total By Source	\$597,278	\$779	\$65,962	\$26,102	\$690,121
Percentage Of Total Revenues	86.55%	0.11%	9.56%	3.78%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$1,422	\$1,859
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$1,422	\$1,859
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$1,422	\$1,859

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary	\$0	9.1393	\$6,175,237
Secondary	\$0	0.0000	\$6,895,904
9-12	\$0	S.R.P.	\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	16.128	16.128	0.000	16.128
03-04 HS	0.000	0.000	0.000	0.000
03-04 Total	16.128	16.128	0.000	16.128
04-05 Elem	13.575	13.575	0.910	14.485
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	13.575	13.575	0.910	14.485
05-06 Elem	11.360	11.360	0.000	11.360
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	11.360	11.360	0.000	11.360

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.70	6.47	Managers	1.00	11.00
Teachers	1.00	11.00	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	1.00	11.00
Subtotal	2.70	4.07	Subtotal	2.00	5.50
Total FTE	4.70	Total Students Per Staff	2.34		

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$0
Land & Improvements	\$200,000
Building & Improvements	\$190,000
Furniture, Equip, Vehicles	\$113,000
Construction in Progress	\$0

Fall 2005 Enrollment	11	Number of Schools	1
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Year End Teacher FTE	2.00
Year End Teacher Salaries	\$107,329
Superintendent's Salary	\$0

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$55,793	\$1,314,873	\$0	\$1,432,517	\$1,334,560	\$36,106
Clstrm St-CSF & Ins Imp Funds-IIF	\$52,721	\$74,339	\$0	\$0	\$48,937	\$78,123
Unrestricted Capital Outlay	\$120,602	\$61,453	\$0	\$111,207	\$27,354	\$154,701
Soft Capital Allocation	\$1,850,127	\$68,215	\$0	\$106,381	\$51,070	\$1,867,272
Deficiencies Correction	\$20	\$0	\$0	\$0	\$0	\$20
Building Renewal	\$17,718	\$2,005	\$0	\$15,000	\$3,149	\$16,574
New School Facilities	\$74	\$2	\$0	\$0	\$0	\$76
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$695	\$26	\$0	\$0	\$0	\$721
Federal Projects	\$100,509	\$87,836	(\$3,525)	\$59,011	\$102,356	\$82,464
State Projects	\$44	\$3,493	\$0	\$0	\$3,071	\$466
Food Services	\$13,519	\$53,601	\$0	\$56,531	\$54,523	\$12,597
Other	\$60,625	\$239,995	\$0	\$59,338	\$238,699	\$61,921
Total	\$2,272,447	\$1,905,838	(\$3,525)	\$1,839,984	\$1,863,719	\$2,311,041
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$500	\$0	\$0
Indirect Costs	\$13,254	\$376	\$3,525	\$22,000	\$7,906	\$9,249

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$653,147	\$49,827	\$686,238	\$0	\$1,389,212
Unrestricted Capital Outlay	\$50,143	\$0	\$11,310	\$0	\$61,453
Soft Capital Outlay	\$36,786	\$2,199	\$29,230	\$0	\$68,215
School Facilities	\$0	\$0	\$2,007	\$0	\$2,007
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$240,021	\$0	\$3,493	\$141,437	\$384,951
Total By Source	\$980,097	\$52,026	\$732,278	\$141,437	\$1,905,838
Percentage Of Total Revenues	51.43%	2.73%	38.42%	7.42%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$8,082	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	1	1	4
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	3	9	0	0	0	0	0	9
Specific Learning Disability	\$0	\$96,985	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$0	\$0	Primary			5.1671		\$13,703,117		
Multiple Disabilities	\$0	\$0	K-8			\$0		Secondary		
Multiple Disabilities with SSI	\$0	\$0	9-12			\$0		S.R.P.		
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident	
Preschool Moderate Delay	\$0	\$0	03-04 Elem		139.080		139.080		5.000	
Preschool Severe Delay	\$0	\$0	03-04 HS		48.880		0.000		0.000	
Preschool Speech/Lang Delay	\$0	\$12,123	03-04 Total		187.960		139.080		5.000	
Speech/Language Impairment	\$0	\$64,656	04-05 Elem		149.150		149.150		0.060	
Traumatic Brain Injury	\$0	\$0	04-05 HS		51.910		0.000		0.000	
Visual Impairment	\$0	\$0	04-05 Total		201.060		149.150		0.060	
Subtotal	\$0	\$181,846	05-06 Elem		135.220		135.220		1.000	
Gifted	\$0	\$0	05-06 HS		52.380		0.000		0.000	
Bilingual Education	\$0	\$0	05-06 Total		187.600		135.220		1.000	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		0.20		725.00		Managers	
Career Education	\$0	\$0	Teachers		9.80		14.80		Teacher Aides	
Total	\$0	\$181,846	Others		0.00		0.00		Others	

Miscellaneous Data as of 6/30/2006					
Bonds Outstanding		\$0			
Land & Improvements		\$140,710			
Building & Improvements		\$2,972,600			
Furniture, Equip, Vehicles		\$504,064			
Construction in Progress		\$0			
Fall 2005 Enrollment	145	Number of Schools	1		
				Year End Teacher FTE	
				10.00	
				Year End Teacher Salaries	
				\$326,023	
				Superintendent's Salary	
				\$0	

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,075,340	\$12,936,860	\$0	\$12,880,122	\$12,480,137	\$1,532,063
Clstrm St-CSF & Ins Imp Funds-IIF	\$142,939	\$998,869	\$0	\$1,266,770	\$874,946	\$266,862
Unrestricted Capital Outlay	\$508,141	\$139,760	\$0	\$311,140	\$121,914	\$525,987
Soft Capital Allocation	\$397,606	\$716,991	\$0	\$672,145	\$616,259	\$498,338
Deficiencies Correction	\$0	\$4,111	\$0	\$0	\$0	\$4,111
Building Renewal	\$180,975	\$173,762	\$0	\$347,884	\$159,962	\$194,775
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$242,089	\$10,151	\$0	\$213,000	\$39,230	\$213,010
Debt Service	\$1,350,145	\$1,485,932	\$0	\$2,800,000	\$1,370,425	\$1,465,652
School Plant	\$56,042	\$1,935	\$0	\$0	\$0	\$57,977
Federal Projects	(\$510,099)	\$4,980,720	(\$266,718)	\$6,199,982	\$4,918,253	(\$714,350)
State Projects	\$140,437	\$489,031	\$0	\$1,716,726	\$576,889	\$52,579
Food Services	\$57,371	\$1,750,432	\$0	\$2,244,194	\$1,535,529	\$272,274
Other	\$274,624	\$2,087,783	\$0	\$2,004,168	\$1,824,355	\$538,052
Total	\$3,915,610	\$25,776,337	(\$266,718)	\$30,656,131	\$24,517,899	\$4,907,330
Bond Building	\$119,554	\$2,007,275	\$0	\$2,035,229	\$153,016	\$1,973,813
Intergovernmental Agreements	\$0	\$6,822	\$0	\$0	\$0	\$6,822
Indirect Costs	\$297,355	\$7,473	\$264,120	\$251,000	\$165,173	\$403,775

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$3,954,520	\$742,203	\$9,239,006	\$0	\$13,935,729
Unrestricted Capital Outlay	\$100,529	\$3,612	\$35,619	\$0	\$139,760
Soft Capital Outlay	\$243,991	\$38,237	\$434,763	\$0	\$716,991
School Facilities	\$0	\$0	\$177,873	\$0	\$177,873
Adjacent Ways	\$10,151	\$0	\$0	\$0	\$10,151
Debt Service	\$1,485,932	\$0	\$0	\$0	\$1,485,932
Other: See Definitions for Description	\$1,570,789	\$0	\$1,007,960	\$6,731,152	\$9,309,901
Total By Source	\$7,365,912	\$784,052	\$10,895,221	\$6,731,152	\$25,776,337
Percentage Of Total Revenues	28.58%	3.04%	42.27%	26.11%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$306,672	\$309,136
Hearing Impairments	\$43,824	\$44,177
Other Health Impairments	\$512,325	\$516,443
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$195,803	\$197,377
Multiple Disabilities	\$445,140	\$448,718
Multiple Disabilities with SSI	\$92,298	\$93,040
Orthopedic Impairment	\$30,130	\$30,372
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$135,911	\$137,003
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$67,920	\$68,466
Subtotal	\$1,830,023	\$1,844,732
Gifted	\$54,316	\$67,870
Bilingual Education	\$450,000	\$288,525
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$2,334,339	\$2,201,127

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	1	0	8	25	27	20	26	
8	K-8	9	10	11	12	9-12	K-12	
41	148	0	0	0	0	0	148	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary	\$67,870	2.6403	\$108,080,681
Secondary	\$0	2.5693	\$115,250,492
S.R.P.	\$0		\$120,113

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	2,453.215	2,443.425	0.000	2,443.425
03-04 HS	0.000	0.000	0.000	0.000
03-04 Total	2,453.215	2,443.425	0.000	2,443.425
04-05 Elem	2,403.755	2,390.965	0.000	2,390.965
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	2,403.755	2,390.965	0.000	2,390.965
05-06 Elem	2,516.715	2,497.455	0.000	2,497.455
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	2,516.715	2,497.455	0.000	2,497.455

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	12.00	223.58	Managers	11.00	243.91
Teachers	142.00	18.89	Teacher Aides	59.50	45.09
Others	6.00	447.17	Others	115.50	23.23
Subtotal	160.00	16.77	Subtotal	186.00	14.42
Total FTE	346.00	Total Students Per Staff	7.75		

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$5,014,379
Land & Improvements	\$785,641
Building & Improvements	\$2,615,122
Furniture, Equip, Vehicles	\$24,169,335
Construction in Progress	\$2,855,895

Fall 2005 Enrollment	2,683	Number of Schools	5
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Year End Teacher FTE	148.00
Year End Teacher Salaries	\$6,026,029
Superintendent's Salary	\$99,400

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$879,658	\$5,095,124	\$0	\$5,487,420	\$5,374,070	\$600,712
Clstrm St-CSF & Ins Imp Funds-IIF	\$25,562	\$242,584	\$0	\$293,004	\$244,732	\$23,414
Unrestricted Capital Outlay	\$442,461	\$217,850	\$0	\$597,477	\$78,819	\$581,492
Soft Capital Allocation	\$110,271	\$169,833	\$0	\$266,445	\$213,281	\$66,823
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$45,280	\$1,260	\$0	\$43,701	\$17,915	\$28,625
New School Facilities	\$295,452	\$419,975	\$0	\$5,736,377	\$10,000	\$705,427
Adjacent Ways	\$201,801	\$6,547	\$0	\$199,900	\$0	\$208,348
Debt Service	\$513,706	\$58,336	\$0	\$0	\$396,720	\$175,322
School Plant	\$3,867	\$207	\$0	\$0	\$0	\$4,074
Federal Projects	\$247,296	\$701,753	(\$25,656)	\$869,500	\$666,787	\$256,606
State Projects	\$689	\$23,801	\$0	\$26,000	\$23,742	\$748
Food Services	\$40,112	\$291,828	\$0	\$225,000	\$278,711	\$53,229
Other	\$490,809	\$322,873	\$0	\$254,100	\$281,787	\$531,895
Total	\$3,296,964	\$7,551,971	(\$25,656)	\$13,998,924	\$7,586,564	\$3,236,715
Bond Building	\$0	\$2,009,950	\$0	\$2,009,950	\$94,262	\$1,915,688
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$121,468	\$4,323	\$25,655	\$12,000	\$3,661	\$147,785

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$1,537,801	\$269,797	\$3,530,110	\$0	\$5,337,708
Unrestricted Capital Outlay	\$86,295	\$9,748	\$121,807	\$0	\$217,850
Soft Capital Outlay	\$15,071	\$12,023	\$142,739	\$0	\$169,833
School Facilities	\$0	\$0	\$421,235	\$0	\$421,235
Adjacent Ways	\$6,547	\$0	\$0	\$0	\$6,547
Debt Service	\$58,336	\$0	\$0	\$0	\$58,336
Other: See Definitions for Description	\$323,080	\$0	\$23,801	\$993,581	\$1,340,462
Total By Source	\$2,027,130	\$291,568	\$4,239,692	\$993,581	\$7,551,971
Percentage Of Total Revenues	26.84%	3.86%	56.14%	13.16%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$34,314	\$36,500
Emotional Disability	\$144,781	\$169,701
Hearing Impairments	\$0	\$0
Other Health Impairments	\$5,597	\$0
Specific Learning Disability	\$316,371	\$323,286
Mild, Mod, Sev Mental Retardation	\$98,700	\$101,203
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Moderate Delay	\$35,800	\$31,738
Preschool Severe Delay	\$28,600	\$21,159
Preschool Speech/Lang Delay	\$29,010	\$42,407
Speech/Language Impairment	\$80,000	\$36,879
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$12,205	\$12,027
Subtotal	\$785,378	\$774,900
Gifted	\$10,000	\$2,500
Bilingual Education	\$56,012	\$44,995
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$851,390	\$822,395

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	2	6	3	
8	K-8	9	10	11	12	9-12	K-12	
2	13	0	0	0	0	0	13	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary	\$0	3.7353	\$37,742,258
Secondary	\$0	0.8221	\$41,271,357
9-12	\$0	S.R.P.	\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	570.215	569.295	0.000	569.295
03-04 HS	156.260	0.000	0.000	0.000
03-04 Total	726.475	569.295	0.000	569.295
04-05 Elem	621.410	618.980	0.000	618.980
04-05 HS	197.095	0.000	0.000	0.000
04-05 Total	818.505	618.980	0.000	618.980
05-06 Elem	693.795	692.565	0.000	692.565
05-06 HS	191.498	0.000	0.000	0.000
05-06 Total	885.293	692.565	0.000	692.565

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	3.00	246.33	Managers	4.00	184.75
Teachers	40.60	18.20	Teacher Aides	20.50	36.05
Others	2.80	263.93	Others	34.78	21.25
Subtotal	46.40	15.93	Subtotal	59.28	12.47
Total FTE	105.68	Total Students Per Staff	6.99		

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$2,000,000
Land & Improvements	\$71,567
Building & Improvements	\$0
Furniture, Equip, Vehicles	\$134,084
Construction in Progress	\$0

Fall 2005 Enrollment	739	Number of Schools	1
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Year End Teacher FTE	40.00
Year End Teacher Salaries	\$1,723,680
Superintendent's Salary	\$81,200

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$483,258)	\$18,270,526	(\$30)	\$18,418,757	\$17,974,864	(\$187,626)
Clstrm St-CSF & Ins Imp Funds-IIF	\$785,155	\$1,485,150	\$0	\$2,644,256	\$1,535,762	\$734,543
Unrestricted Capital Outlay	(\$32,677)	\$273,745	\$0	\$242,247	\$146,265	\$94,803
Soft Capital Allocation	\$541,729	\$892,709	\$0	\$1,387,477	\$850,726	\$583,712
Deficiencies Correction	\$7,530	\$2,184	\$0	\$15,000	\$0	\$9,714
Building Renewal	\$102,429	\$240,906	\$0	\$375,000	\$286,939	\$56,396
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$32	(\$62)	\$0	\$0	(\$30)	\$0
Debt Service	\$21,539	\$3,821,106	\$0	\$3,735,963	\$3,742,291	\$100,354
School Plant	\$98,719	\$86,078	\$0	\$185,000	\$0	\$184,797
Federal Projects	\$534,986	\$4,546,232	(\$171,255)	\$6,426,000	\$4,464,169	\$445,794
State Projects	\$0	\$422,852	\$0	\$485,000	\$422,852	\$0
Food Services	\$711,461	\$1,900,640	\$0	\$2,250,000	\$1,917,567	\$694,535
Other	\$536,758	\$1,188,955	\$0	\$1,503,099	\$1,037,562	\$688,151
Total	\$2,824,403	\$33,131,021	(\$171,285)	\$37,667,799	\$32,378,967	\$3,405,173
Bond Building	\$0	\$2,670	\$35,777	\$38,447	\$34,389	\$4,058
Intergovernmental Agreements	\$0	\$0	\$0	\$100,000	\$0	\$0
Indirect Costs	\$175,285	\$2,866	\$256,256	\$250,000	\$184,884	\$249,523

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$11,031,292	\$581,497	\$8,142,887	\$0	\$19,755,676
Unrestricted Capital Outlay	\$186,254	\$7,657	\$79,834	\$0	\$273,745
Soft Capital Outlay	\$507,550	\$30,384	\$354,775	\$0	\$892,709
School Facilities	\$0	\$0	\$243,090	\$0	\$243,090
Adjacent Ways	(\$62)	\$0	\$0	\$0	(\$62)
Debt Service	\$3,821,106	\$0	\$0	\$0	\$3,821,106
Other: See Definitions for Description	\$407,257	\$0	\$1,290,628	\$6,446,872	\$8,144,757
Total By Source	\$15,953,397	\$619,538	\$10,111,214	\$6,446,872	\$33,131,021
Percentage Of Total Revenues	48.15%	1.87%	30.52%	19.46%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$138,061	\$117,029
Emotional Disability	\$499,578	\$503,556
Hearing Impairments	\$20,074	\$6,242
Other Health Impairments	\$40,700	\$35,686
Specific Learning Disability	\$1,211,604	\$973,066
Mild, Mod, Sev Mental Retardation	\$521,370	\$460,674
Multiple Disabilities	\$0	\$25,195
Multiple Disabilities with SSI	\$14,369	\$38,579
Orthopedic Impairment	\$170,266	\$15,766
Preschool Moderate Delay	\$158,709	\$176,484
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$45,833	\$61,800
Speech/Language Impairment	\$477,939	\$514,713
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$61,751	\$1,465
Subtotal	\$3,360,254	\$2,930,255
Gifted	\$37,857	\$25,830
Bilingual Education	\$492,343	\$375,683
Remedial Education	\$0	\$565
Vocational Tech Ed	\$0	\$0
Career Education	\$304,560	\$232,635
Total	\$4,195,014	\$3,564,968

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	3	56	22	22	11	21	18	
8	K-8	9	10	11	12	9-12	K-12	
21	174	0	0	0	0	0	174	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary		2.2259	\$484,595,357
Secondary	\$25,830	1.1854	\$525,967,581
9-12	\$0	S.R.P.	\$708,215

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	3,493.990	3,477.195	0.000	3,477.195
03-04 HS	0.000	0.000	0.000	0.000
03-04 Total	3,493.990	3,477.195	0.000	3,477.195
04-05 Elem	3,527.220	3,514.595	0.000	3,514.595
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	3,527.220	3,514.595	0.000	3,514.595
05-06 Elem	3,469.870	3,457.565	0.000	3,457.565
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	3,469.870	3,457.565	0.000	3,457.565

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	24.75	148.61	Managers	10.00	367.80
Teachers	221.15	16.63	Teacher Aides	82.74	44.45
Others	14.99	245.36	Others	144.61	25.43
Subtotal	260.89	14.10	Subtotal	237.35	15.50
Total FTE	498.24	Total Students Per Staff	7.38		

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$33,267,869
Land & Improvements	\$5,365,313
Building & Improvements	\$38,226,891
Furniture, Equip, Vehicles	\$4,717,840
Construction in Progress	\$0

Fall 2005 Enrollment	3,678	Number of Schools	6
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Year End Teacher FTE	199.00
Year End Teacher Salaries	\$8,883,433
Superintendent's Salary	\$120,070

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$6,047)	\$2,028,500	\$0	\$2,035,830	\$1,961,827	\$60,626
Clstrm St-CSF & Ins Imp Funds-IIF	\$43,613	\$168,445	\$0	\$234,079	\$196,875	\$15,183
Unrestricted Capital Outlay	\$319,596	\$64,960	\$0	\$418,911	\$251,744	\$132,812
Soft Capital Allocation	\$129,601	\$72,149	\$0	\$164,900	\$134,712	\$67,038
Deficiencies Correction	\$383	(\$381)	\$0	\$400	\$0	\$2
Building Renewal	\$31,733	\$13,013	\$0	\$55,000	\$35,701	\$9,045
New School Facilities	\$43,717	\$513,343	\$0	\$400,000	\$113,351	\$443,709
Adjacent Ways	\$0	\$36,748	\$0	\$40,000	\$0	\$36,748
Debt Service	\$36,349	(\$25,273)	\$0	\$0	\$0	\$11,076
School Plant	\$25,377	\$3,297	\$0	\$19,000	\$249	\$28,425
Federal Projects	\$17,781	\$320,670	(\$11,653)	\$305,636	\$274,238	\$52,560
State Projects	\$500	\$14,172	\$0	\$19,712	\$12,008	\$2,664
Food Services	\$15,605	\$193,028	\$0	\$200,000	\$208,050	\$583
Other	\$59,357	\$56,417	\$0	\$73,000	\$35,933	\$79,841
Total	\$717,565	\$3,459,088	(\$11,653)	\$3,966,468	\$3,224,688	\$940,312
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$2,283	\$22,193	\$0	\$21,000	\$17,355	\$7,121
Indirect Costs	\$26,246	\$477	\$34,540	\$50,000	\$41,002	\$20,261

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$619,038	\$113,524	\$1,464,383	\$0	\$2,196,945
Unrestricted Capital Outlay	(\$9,089)	\$5,992	\$68,057	\$0	\$64,960
Soft Capital Outlay	(\$1,715)	\$5,968	\$67,896	\$0	\$72,149
School Facilities	\$0	\$0	\$525,975	\$0	\$525,975
Adjacent Ways	\$36,748	\$0	\$0	\$0	\$36,748
Debt Service	(\$25,273)	\$0	\$0	\$0	(\$25,273)
Other: See Definitions for Description	\$59,714	\$0	\$14,172	\$513,698	\$587,584
Total By Source	\$679,423	\$125,484	\$2,140,483	\$513,698	\$3,459,088
Percentage Of Total Revenues	19.64%	3.63%	61.88%	14.85%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$4,270	\$2,589
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$3,625
Specific Learning Disability	\$61,280	\$19,677
Mild, Mod, Sev Mental Retardation	\$29,494	\$22,148
Multiple Disabilities	\$8,556	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$7,050	\$5,903
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$56,000	\$66,958
Traumatic Brain Injury	\$0	\$1,552
Visual Impairment	\$0	\$0
Subtotal	\$166,650	\$122,452
Gifted	\$0	\$0
Bilingual Education	\$0	\$286
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$166,650	\$122,738

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	2	0	1	4	2	2	0	
8	K-8	9	10	11	12	9-12	K-12	
2	13	0	0	0	0	0	13	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary	\$0	2.3778	\$19,868,099
Secondary	\$0	0.9570	\$23,601,751
9-12	\$0	S.R.P.	\$645,172

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	333.475	333.475	0.000	333.475
03-04 HS	0.000	0.000	0.000	0.000
03-04 Total	333.475	333.475	0.000	333.475
04-05 Elem	338.685	337.225	1.000	338.225
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	338.685	337.225	1.000	338.225
05-06 Elem	379.860	378.370	1.000	379.370
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	379.860	378.370	1.000	379.370

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	2.55	154.51	Managers	1.00	394.00
Teachers	20.00	19.70	Teacher Aides	5.87	67.12
Others	0.00	0.00	Others	19.87	19.83
Subtotal	22.55	17.47	Subtotal	26.74	14.73
Total FTE		49.29	Total Students Per Staff		7.99

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$0
Land & Improvements	\$193,745
Building & Improvements	\$4,599,071
Furniture, Equip, Vehicles	\$331,025
Construction in Progress	\$0

Fall 2005 Enrollment	394	Number of Schools	1
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Year End Teacher FTE	19.00
Year End Teacher Salaries	\$820,189
Superintendent's Salary	\$89,316

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$118,827)	\$763,663	\$0	\$688,124	\$675,909	(\$31,073)
Clstrm St-CSF & Ins Imp Funds-IIF	\$4,644	\$28,453	\$0	\$43,063	\$28,260	\$4,837
Unrestricted Capital Outlay	\$58,177	\$71,094	\$0	\$124,553	\$52,942	\$76,329
Soft Capital Allocation	\$5,092	\$14,175	\$0	\$17,752	\$1,334	\$17,933
Deficiencies Correction	\$445	\$14	\$0	\$441	\$445	\$14
Building Renewal	\$13,718	\$7,456	\$0	\$13,613	\$8,098	\$13,076
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$2,222	\$70	\$0	\$0	\$0	\$2,292
School Plant	\$7,836	\$379	\$0	\$7,648	\$0	\$8,215
Federal Projects	\$0	\$81,077	\$0	\$59,732	\$60,880	\$20,197
State Projects	\$0	\$3,568	\$0	\$4,310	\$342	\$3,226
Food Services	\$8,944	\$25,184	\$0	\$30,000	\$17,919	\$16,209
Other	\$5,962	\$45,675	\$0	\$15,911	\$23,004	\$28,633
Total	(\$11,787)	\$1,040,808	\$0	\$1,005,147	\$869,133	\$159,888
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$496,660	\$21,185	\$274,271	\$0	\$792,116
Unrestricted Capital Outlay	\$60,524	\$794	\$9,776	\$0	\$71,094
Soft Capital Outlay	\$3,327	\$789	\$10,059	\$0	\$14,175
School Facilities	\$0	\$0	\$7,470	\$0	\$7,470
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$70	\$0	\$0	\$0	\$70
Other: See Definitions for Description	\$30,491	\$0	\$19,131	\$106,261	\$155,883
Total By Source	\$591,072	\$22,768	\$320,707	\$106,261	\$1,040,808
Percentage Of Total Revenues	56.79%	2.19%	30.81%	10.21%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
			KG	1	2	3	4	5	6	7
Autism	\$0	\$0	0	0	0	0	0	0	0	0
Emotional Disability	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Hearing Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$39,984	\$41,847	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$0	\$0	K-8			Primary	14.3301	\$3,808,570		
Multiple Disabilities	\$0	\$0	9-12			Secondary	0.0000	\$4,158,546		
Multiple Disabilities with SSI	\$0	\$0				S.R.P.		\$0		
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident	Attending Resident	Attending Non-Resident	Total Attending		
Preschool Moderate Delay	\$0	\$0	03-04 Elem		66.455	65.455	0.000	65.455		
Preschool Severe Delay	\$0	\$0	03-04 HS		13.450	0.000	0.000	0.000		
Preschool Speech/Lang Delay	\$0	\$0	03-04 Total		79.905	65.455	0.000	65.455		
Speech/Language Impairment	\$0	\$0	04-05 Elem		58.720	58.720	0.000	58.720		
Traumatic Brain Injury	\$0	\$0	04-05 HS		13.000	0.000	0.000	0.000		
Visual Impairment	\$0	\$0	04-05 Total		71.720	58.720	0.000	58.720		
Subtotal	\$39,984	\$41,847	05-06 Elem		41.435	41.435	0.000	41.435		
Gifted	\$0	\$0	05-06 HS		13.140	0.000	0.000	0.000		
Bilingual Education	\$0	\$0	05-06 Total		54.575	41.435	0.000	41.435		
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$0	\$0	Admins	0.00	0.00	Managers	1.00	43.00		
Career Education	\$0	\$0	Teachers	5.00	8.60	Teacher Aides	3.00	14.33		
Total	\$39,984	\$41,847	Others	0.00	0.00	Others	4.00	10.75		

Miscellaneous Data as of 6/30/2006						
Bonds Outstanding		\$0				
Land & Improvements		\$45,947				
Building & Improvements		\$690,658				
Furniture, Equip, Vehicles		\$448,872				
Construction in Progress		\$0				
Fall 2005 Enrollment	43	Number of Schools	1			
				Year End Teacher FTE		5.00
				Year End Teacher Salaries		\$167,678
				Superintendent's Salary		\$0

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$8,809,757	\$167,668,103	\$0	\$177,942,547	\$173,444,431	\$3,033,429
Clstrm St-CSF & Ins Imp Funds-IIF	(\$5,580)	\$14,322,021	\$0	\$15,546,851	\$14,735,767	(\$419,326)
Unrestricted Capital Outlay	\$2,704,949	\$8,369,667	\$0	\$10,754,264	\$7,600,408	\$3,474,208
Soft Capital Allocation	(\$210,828)	\$8,628,456	\$0	\$8,628,152	\$8,196,910	\$220,718
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$2,082,892	\$2,359,069	\$0	\$3,000,000	\$2,473,492	\$1,968,469
New School Facilities	\$30,100	\$954	\$0	\$0	\$0	\$31,054
Adjacent Ways	\$1,033,646	\$79,941	\$0	\$950,000	\$932,824	\$180,763
Debt Service	\$3,768,438	\$46,859,323	\$699,841	\$46,200,000	\$45,815,932	\$5,511,670
School Plant	\$298,124	\$155,384	\$0	\$127,000	\$136,371	\$317,137
Federal Projects	\$4,300,181	\$10,617,728	(\$249,539)	\$15,529,389	\$11,208,926	\$3,459,444
State Projects	\$301,032	\$1,721,698	\$0	\$2,885,563	\$1,612,116	\$410,614
Food Services	\$1,883,153	\$7,237,719	\$0	\$8,125,000	\$7,662,470	\$1,458,402
Other	\$7,062,542	\$15,695,457	\$0	\$12,170,965	\$14,173,262	\$8,584,737
Total	\$32,058,406	\$283,715,520	\$450,302	\$301,859,731	\$287,992,909	\$28,231,319
Bond Building	\$14,792,668	\$41,805,419	(\$699,841)	\$17,534,423	\$15,460,714	\$40,437,532
Intergovernmental Agreements	\$50,023	\$86,182	\$0	\$30,000	\$44,504	\$91,701
Indirect Costs	\$768,611	\$20,164	\$1,071,612	\$685,000	\$530,995	\$1,329,392

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$88,738,091	\$5,393,084	\$87,858,947	\$2	\$181,990,124
Unrestricted Capital Outlay	\$8,369,667	\$0	\$0	\$0	\$8,369,667
Soft Capital Outlay	\$4,489,010	\$268,206	\$3,871,240	\$0	\$8,628,456
School Facilities	\$0	\$0	\$2,360,023	\$0	\$2,360,023
Adjacent Ways	\$79,941	\$0	\$0	\$0	\$79,941
Debt Service	\$46,859,323	\$0	\$0	\$0	\$46,859,323
Other: See Definitions for Description	\$15,369,781	\$0	\$2,202,758	\$17,855,447	\$35,427,986
Total By Source	\$163,905,813	\$5,661,290	\$96,292,968	\$17,855,449	\$283,715,520
Percentage Of Total Revenues	57.77%	2.00%	33.94%	6.29%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$1,159,693	\$1,085,627
Emotional Disability	\$1,908,893	\$1,803,409
Hearing Impairments	\$439,177	\$391,138
Other Health Impairments	\$14,237	\$13,306
Specific Learning Disability	\$9,906,537	\$9,569,023
Mild, Mod, Sev Mental Retardation	\$2,818,696	\$2,647,450
Multiple Disabilities	\$2,617,087	\$2,496,689
Multiple Disabilities with SSI	\$131,693	\$123,077
Orthopedic Impairment	\$0	\$0
Preschool Moderate Delay	\$759,597	\$729,568
Preschool Severe Delay	\$145,494	\$128,882
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$3,218,442	\$2,809,939
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$468,209	\$447,647
Subtotal	\$23,587,755	\$22,245,755
Gifted	\$2,036,763	\$1,828,512
Bilingual Education	\$4,863,080	\$4,592,969
Remedial Education	\$0	\$0
Vocational Tech Ed	\$684,211	\$487,495
Career Education	\$48,287	\$47,050
Total	\$31,220,096	\$29,201,781

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
124	136	268	303	548	705	675	610	
8	K-8	9	10	11	12	9-12	K-12	
745	4,114	907	1,328	1,228	1,068	4,531	8,645	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary		3.5496	\$2,533,240,337
Secondary	\$1,023,967	2.6875	\$2,724,818,115
9-12	\$804,545	S.R.P.	\$711,136

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	22,949.823	22,915.858	3.270	22,919.128
03-04 HS	10,546.125	10,518.605	9.940	10,528.545
03-04 Total	33,495.948	33,434.463	13.210	33,447.673
04-05 Elem	22,900.485	22,871.630	0.000	22,871.630
04-05 HS	10,665.048	10,636.588	5.580	10,642.168
04-05 Total	33,565.533	33,508.218	5.580	33,513.798
05-06 Elem	22,521.630	22,475.835	8.880	22,484.715
05-06 HS	10,729.433	10,698.463	3.460	10,701.923
05-06 Total	33,251.063	33,174.298	12.340	33,186.638

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	85.50	406.58	Managers	21.00	1,655.38
Teachers	1,900.66	18.29	Teacher Aides	348.76	99.68
Others	133.77	259.87	Others	824.91	42.14
Subtotal	2,119.93	16.40	Subtotal	1,194.67	29.10
Total FTE		3,314.60	Total Students Per Staff		10.49

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$343,980,000
Land & Improvements	\$46,219,598
Building & Improvements	\$424,770,577
Furniture, Equip, Vehicles	\$32,481,976
Construction in Progress	\$18,778,800

Fall 2005 Enrollment	34,763	Number of Schools	47
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Year End Teacher FTE	1,712.00
Year End Teacher Salaries	\$82,830,381
Superintendent's Salary	\$137,171

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,419,990	\$47,644,093	\$307	\$49,292,203	\$47,757,413	\$1,306,977
Clstrm St-CSF & Ins Imp Funds-IIF	\$889,205	\$4,097,281	\$0	\$5,527,992	\$4,614,378	\$372,108
Unrestricted Capital Outlay	\$546,116	\$2,980,048	\$0	\$3,467,232	\$2,657,173	\$868,991
Soft Capital Allocation	\$285,180	\$2,086,801	\$0	\$2,381,284	\$2,132,032	\$239,949
Deficiencies Correction	\$18,249	(\$18,249)	\$0	\$0	\$0	\$0
Building Renewal	\$267,025	\$412,411	\$0	\$671,000	\$409,993	\$269,443
New School Facilities	\$719,344	\$5,084,404	\$0	\$6,881,490	\$5,048,684	\$755,064
Adjacent Ways	\$1,023,201	\$339,282	\$0	\$1,500,000	\$1,060,119	\$302,364
Debt Service	\$3,774,827	\$4,439,441	\$0	\$4,414,823	\$4,109,478	\$4,104,790
School Plant	\$38,404	\$1,212	\$0	\$39,404	\$0	\$39,616
Federal Projects	(\$711,966)	\$4,729,150	(\$103,262)	\$5,261,833	\$4,625,042	(\$711,120)
State Projects	\$62,552	\$410,196	\$0	\$415,910	\$441,585	\$31,163
Food Services	\$531,364	\$3,555,888	\$0	\$3,399,547	\$3,546,541	\$540,711
Other	\$5,079,880	\$6,752,289	\$0	\$2,322,413	\$5,725,855	\$6,106,314
Total	\$13,943,371	\$82,514,247	(\$102,955)	\$85,575,131	\$82,128,293	\$14,226,370
Bond Building	\$1,212,691	\$0	\$0	\$1,212,691	\$1,057,576	\$155,115
Intergovernmental Agreements	\$39,116	\$306,885	\$0	\$325,149	\$225,591	\$120,410
Indirect Costs	\$122,523	\$2,115	\$103,261	\$200,000	\$109,538	\$118,361

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$8,373,698	\$3,201,297	\$40,166,379	\$0	\$51,741,374
Unrestricted Capital Outlay	\$2,296,256	\$52,569	\$631,223	\$0	\$2,980,048
Soft Capital Outlay	\$58,525	\$166,459	\$1,861,817	\$0	\$2,086,801
School Facilities	\$0	\$0	\$5,478,566	\$0	\$5,478,566
Adjacent Ways	\$339,282	\$0	\$0	\$0	\$339,282
Debt Service	\$4,439,441	\$0	\$0	\$0	\$4,439,441
Other: See Definitions for Description	\$6,595,067	\$0	\$568,630	\$8,285,038	\$15,448,735
Total By Source	\$22,102,269	\$3,420,325	\$48,706,615	\$8,285,038	\$82,514,247
Percentage Of Total Revenues	26.79%	4.15%	59.03%	10.04%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$250,054	\$281,029
Emotional Disability	\$476,251	\$926,757
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$77,622
Specific Learning Disability	\$1,775,704	\$1,394,358
Mild, Mod, Sev Mental Retardation	\$288,036	\$778,333
Multiple Disabilities	\$68,921	\$92,602
Multiple Disabilities with SSI	\$0	\$28,462
Orthopedic Impairment	\$412,214	\$370,421
Preschool Moderate Delay	\$416,151	\$500,574
Preschool Severe Delay	\$0	\$19,496
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$1,831,121	\$1,288,578
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$33,306	\$31,061
Subtotal	\$5,551,758	\$5,789,293
Gifted	\$257,305	\$315,846
Bilingual Education	\$833,736	\$644,496
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$6,642,799	\$6,749,635

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	96	126	123	110	136	
8	K-8	9	10	11	12	9-12	K-12	
94	685	0	0	0	0	0	685	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary		2.2514	\$258,888,606
Secondary		3.7872	\$272,636,406
9-12	\$0		\$7,399,221

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	9,516.710	9,497.490	13.330	9,510.820
03-04 HS	0.000	0.000	0.000	0.000
03-04 Total	9,516.710	9,497.490	13.330	9,510.820
04-05 Elem	9,851.335	9,831.815	8.910	9,840.725
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	9,851.335	9,831.815	8.910	9,840.725
05-06 Elem	9,886.720	9,864.235	7.500	9,871.735
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	9,886.720	9,864.235	7.500	9,871.735

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	27.20	382.94	Managers	11.00	946.91
Teachers	546.79	19.05	Teacher Aides	120.34	86.55
Others	57.79	180.24	Others	307.13	33.91
Subtotal	631.78	16.49	Subtotal	438.47	23.76
Total FTE	1,070.25	Total Students Per Staff	9.73		

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$25,004,528
Land & Improvements	\$17,607,045
Building & Improvements	\$75,155,045
Furniture, Equip, Vehicles	\$7,753,757
Construction in Progress	\$655,646

Fall 2005 Enrollment	10,416	Number of Schools	13
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Year End Teacher FTE	454.00
Year End Teacher Salaries	\$24,653,839
Superintendent's Salary	\$126,900

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,612,946	\$182,361,748	\$0	\$185,240,966	\$184,380,488	\$594,206
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,258,107	\$15,741,365	\$0	\$19,171,935	\$18,336,567	(\$1,337,095)
Unrestricted Capital Outlay	\$942,772	\$1,178	\$0	\$742,953	\$508,000	\$435,950
Soft Capital Allocation	\$1,290,320	\$7,362,834	\$0	\$8,647,260	\$8,337,249	\$315,905
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$2,640,563	\$1,907,852	\$0	\$1,300,000	\$1,167,240	\$3,381,175
New School Facilities	\$586,751	\$18,608,638	\$0	\$27,351,900	\$17,911,253	\$1,284,136
Adjacent Ways	\$293,923	\$2,291,430	\$0	\$3,000,000	\$2,578,278	\$7,075
Debt Service	\$31,338,515	\$37,037,479	\$1,159,146	\$30,500,000	\$24,635,332	\$44,899,808
School Plant	\$97,511	\$2,407	\$0	\$270,000	\$71,383	\$28,535
Federal Projects	(\$178,216)	\$12,711,342	(\$471,564)	\$11,868,661	\$12,200,076	(\$138,514)
State Projects	\$338,136	\$1,335,657	\$0	\$1,460,514	\$1,518,320	\$155,473
Food Services	\$912,970	\$8,445,460	\$0	\$8,300,000	\$8,792,779	\$565,651
Other	\$5,033,028	\$10,480,286	\$0	\$13,969,000	\$11,261,590	\$4,251,724
Total	\$47,167,326	\$298,287,676	\$687,582	\$311,823,189	\$291,698,555	\$54,444,029
Bond Building	\$14,439,805	\$1,161,021	\$63,881,654	\$79,439,805	\$27,089,803	\$52,392,677
Intergovernmental Agreements	\$452,641	\$5,024,843	\$0	\$4,000,000	\$3,386,474	\$2,091,010
Indirect Costs	\$62	\$3,117	\$721,564	\$350,000	\$700,000	\$24,743

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$53,768,959	\$10,131,633	\$134,202,521	\$0	\$198,103,113
Unrestricted Capital Outlay	\$1,155	\$23	\$0	\$0	\$1,178
Soft Capital Outlay	\$2,011,465	\$397,165	\$4,954,204	\$0	\$7,362,834
School Facilities	\$0	\$0	\$20,516,490	\$0	\$20,516,490
Adjacent Ways	\$2,291,430	\$0	\$0	\$0	\$2,291,430
Debt Service	\$37,037,479	\$0	\$0	\$0	\$37,037,479
Other: See Definitions for Description	\$10,482,693	\$0	\$1,335,657	\$21,156,802	\$32,975,152
Total By Source	\$105,593,181	\$10,528,821	\$161,008,872	\$21,156,802	\$298,287,676
Percentage Of Total Revenues	35.40%	3.53%	53.98%	7.09%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$965,435	\$956,876
Emotional Disability	\$2,447,295	\$2,485,788
Hearing Impairments	\$763,064	\$766,583
Other Health Impairments	\$213,175	\$213,752
Specific Learning Disability	\$5,913,252	\$5,854,680
Mild, Mod, Sev Mental Retardation	\$3,018,213	\$3,037,530
Multiple Disabilities	\$1,224,010	\$1,257,894
Multiple Disabilities with SSI	\$145,145	\$164,195
Orthopedic Impairment	\$1,777,505	\$1,758,457
Preschool Moderate Delay	\$1,147,201	\$1,141,231
Preschool Severe Delay	\$4,738	\$4,402
Preschool Speech/Lang Delay	\$327,455	\$308,197
Speech/Language Impairment	\$4,711,413	\$4,715,003
Traumatic Brain Injury	\$3,843	\$3,833
Visual Impairment	\$522,264	\$481,036
Subtotal	\$23,184,008	\$23,149,457
Gifted	\$2,170,780	\$2,201,738
Bilingual Education	\$1,727,108	\$1,735,695
Remedial Education	\$0	\$0
Vocational Tech Ed	\$3,581,837	\$3,736,545
Career Education	\$0	\$0
Total	\$30,663,733	\$30,823,435

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	23	60	117	191	250	319	327	
8	K-8	9	10	11	12	9-12	K-12	
333	1,620	632	358	422	498	1,910	3,530	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary	\$1,586,180	4.1286	\$1,222,602,480
Secondary	\$615,558	3.8000	\$1,297,228,054
S.R.P.			\$27,152,004

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	24,426.735	24,380.680	0.000	24,380.680
03-04 HS	10,836.785	10,791.695	107.170	10,898.865
03-04 Total	35,263.520	35,172.375	107.170	35,279.545
04-05 Elem	24,444.080	24,391.175	0.000	24,391.175
04-05 HS	11,209.090	11,156.910	127.925	11,284.835
04-05 Total	35,653.170	35,548.085	127.925	35,676.010
05-06 Elem	24,433.715	24,401.230	0.000	24,401.230
05-06 HS	11,763.563	11,709.553	118.200	11,827.753
05-06 Total	36,197.278	36,110.783	118.200	36,228.983

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	124.50	303.40	Managers	131.82	286.55
Teachers	2,000.57	18.88	Teacher Aides	381.40	99.04
Others	176.84	213.60	Others	836.67	45.15
Subtotal	2,301.91	16.41	Subtotal	1,349.89	27.98
Total FTE		3,651.80	Total Students Per Staff		10.34

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$252,988,000
Land & Improvements	\$86,185,256
Building & Improvements	\$304,843,703
Furniture, Equip, Vehicles	\$34,445,109
Construction in Progress	\$50,315,137

Fall 2005 Enrollment	37,773	Number of Schools	38
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Year End Teacher FTE	1,984.00
Year End Teacher Salaries	\$86,673,437
Superintendent's Salary	\$135,000

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$4,539,424	\$46,201,626	\$0	\$48,550,411	\$48,248,244	\$2,492,806
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,807,797	\$2,986,055	\$0	\$5,464,141	\$2,935,547	\$1,858,305
Unrestricted Capital Outlay	\$821,742	\$1,061,185	\$0	\$2,008,982	\$1,688,229	\$194,698
Soft Capital Allocation	\$968,996	\$1,666,442	\$0	\$2,227,795	\$1,480,297	\$1,155,141
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$425,637	\$593,287	\$0	\$948,000	\$896,992	\$121,932
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$2,170,245	\$886,544	\$0	\$2,160,000	\$424,564	\$2,632,225
Debt Service	\$11,807,109	\$9,242,641	\$0	\$12,709,019	\$9,045,532	\$12,004,218
School Plant	\$202,609	\$242,184	\$0	\$370,000	\$212,911	\$231,882
Federal Projects	(\$2,109,217)	\$12,825,066	(\$280,791)	\$11,930,701	\$13,077,331	(\$2,642,273)
State Projects	\$1,269,484	\$727,431	\$0	\$828,488	\$753,468	\$1,243,447
Food Services	\$122,805	\$3,448,693	\$0	\$5,151,000	\$3,481,351	\$90,147
Other	\$2,357,138	\$7,432,155	\$218,947	\$9,302,020	\$6,629,992	\$3,378,248
Total	\$24,383,769	\$87,313,309	(\$61,844)	\$101,650,557	\$88,874,458	\$22,760,776
Bond Building	\$1,636,006	\$0	\$0	\$1,636,005	\$1,489,781	\$146,225
Intergovernmental Agreements	\$24,277	\$0	\$0	\$24,000	\$0	\$24,277
Indirect Costs	\$131,752	\$5,131	\$230,840	\$300,000	\$289,431	\$78,292

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$24,682,681	\$1,791,509	\$22,713,491	\$0	\$49,187,681
Unrestricted Capital Outlay	\$685,694	\$39,239	\$336,252	\$0	\$1,061,185
Soft Capital Outlay	\$546,686	\$93,762	\$1,025,994	\$0	\$1,666,442
School Facilities	\$0	\$0	\$593,287	\$0	\$593,287
Adjacent Ways	\$886,544	\$0	\$0	\$0	\$886,544
Debt Service	\$9,242,641	\$0	\$0	\$0	\$9,242,641
Other: See Definitions for Description	\$6,029,757	\$0	\$2,372,013	\$16,273,759	\$24,675,529
Total By Source	\$42,074,003	\$1,924,510	\$27,041,037	\$16,273,759	\$87,313,309
Percentage Of Total Revenues	48.19%	2.20%	30.97%	18.64%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$244,209	\$226,719	KG	1	2	3	4	5	6	7
Emotional Disability	\$370,237	\$343,721	0	0	3	12	32	35	70	42
Hearing Impairments	\$346,545	\$321,726	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	44	238	0	0	0	0	0	238
Specific Learning Disability	\$1,601,244	\$1,486,563	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$648,194	\$601,770	Primary		3.2863		\$667,345,889			
Multiple Disabilities	\$254,512	\$236,284	K-8		\$233,272		Secondary		1.9329	
Multiple Disabilities with SSI	\$84,439	\$78,391	9-12		\$0		S.R.P.		\$150,379	
Orthopedic Impairment	\$126,631	\$117,562	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident	
Preschool Moderate Delay	\$286,441	\$265,926	03-04 Elem		7,743.828		7,689.898		5.860	
Preschool Severe Delay	\$347,479	\$322,593	03-04 HS		0.000		0.000		0.000	
Preschool Speech/Lang Delay	\$209,579	\$194,569	03-04 Total		7,743.828		7,689.898		5.860	
Speech/Language Impairment	\$488,279	\$453,309	04-05 Elem		7,638.960		7,602.175		0.160	
Traumatic Brain Injury	\$0	\$0	04-05 HS		0.000		0.000		0.000	
Visual Impairment	\$178,728	\$165,928	04-05 Total		7,638.960		7,602.175		0.160	
Subtotal	\$5,186,517	\$4,815,061	05-06 Elem		7,389.648		7,359.993		0.000	
Gifted	\$251,268	\$233,272	05-06 HS		0.000		0.000		0.000	
Bilingual Education	\$6,826,021	\$4,032,457	05-06 Total		7,389.648		7,359.993		0.000	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		25.00		314.60		Managers	
Career Education	\$0	\$0	Teachers		382.13		20.58		Teacher Aides	
Total	\$12,263,806	\$9,080,790	Others		16.70		470.96		Others	

Miscellaneous Data as of 6/30/2006					
Bonds Outstanding		\$50,805,000			
Land & Improvements		\$10,136,249			
Building & Improvements		\$96,407,974			
Furniture, Equip, Vehicles		\$9,684,580			
Construction in Progress		\$0			
Fall 2005 Enrollment	7,865	Number of Schools	17		
				Year End Teacher FTE	
				Year End Teacher Salaries	
				Superintendent's Salary	

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$10,121,419	\$180,501,683	\$0	\$187,874,132	\$178,699,547	\$11,923,555
Clstrm St-CSF & Ins Imp Funds-IIF	\$6,721,429	\$10,717,312	\$0	\$17,030,630	\$7,840,202	\$9,598,539
Unrestricted Capital Outlay	\$7,321,040	\$10,820,630	\$0	\$15,878,483	\$9,713,088	\$8,428,582
Soft Capital Allocation	\$5,820,909	\$5,075,335	\$0	\$9,894,004	\$6,045,916	\$4,850,328
Deficiencies Correction	\$0	\$1,615	\$0	\$1,000,000	\$0	\$1,615
Building Renewal	\$4,370,463	\$2,689,719	\$0	\$6,947,718	\$2,370,411	\$4,689,771
New School Facilities	\$10,916	\$346	\$0	\$0	\$0	\$11,262
Adjacent Ways	\$978,092	\$1,608,858	\$0	\$2,741,000	\$892,994	\$1,693,956
Debt Service	\$3,783,908	\$27,978,588	\$0	\$25,643,446	\$25,568,001	\$6,194,495
School Plant	\$11,238,644	\$1,246,005	\$0	\$200,000	\$9,308	\$12,475,341
Federal Projects	\$5,475,250	\$21,823,851	(\$583,548)	\$29,568,000	\$22,163,331	\$4,552,222
State Projects	\$494,193	\$1,433,766	\$0	\$1,941,500	\$1,232,166	\$695,793
Food Services	\$2,124,047	\$5,838,603	\$0	\$5,450,000	\$6,429,041	\$1,533,609
Other	\$10,720,347	\$4,006,421	\$0	\$6,375,000	\$4,249,084	\$10,477,684
Total	\$69,180,657	\$273,742,732	(\$583,548)	\$310,543,913	\$265,213,089	\$77,126,752
Bond Building	\$41,744,847	\$0	\$65,033,750	\$85,000,000	\$30,823,355	\$75,955,242
Intergovernmental Agreements	\$319,975	\$211,566	\$0	\$600,000	\$266,027	\$265,514
Indirect Costs	\$1,615,984	\$44,517	\$883,549	\$750,000	\$707,395	\$1,836,655

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O, CSF, & IIF	\$136,901,068	\$2,701,279	\$51,616,647	\$1	\$191,218,995
Unrestricted Capital Outlay	\$10,518,185	\$9,772	\$292,673	\$0	\$10,820,630
Soft Capital Outlay	\$3,318,986	\$121,154	\$1,635,195	\$0	\$5,075,335
School Facilities	\$0	\$0	\$2,691,680	\$0	\$2,691,680
Adjacent Ways	\$1,608,858	\$0	\$0	\$0	\$1,608,858
Debt Service	\$27,978,588	\$0	\$0	\$0	\$27,978,588
Other: See Definitions for Description	\$5,252,426	\$0	\$1,433,766	\$27,662,454	\$34,348,646
Total By Source	\$185,578,111	\$2,832,205	\$57,669,961	\$27,662,455	\$273,742,732
Percentage Of Total Revenues	67.79%	1.03%	21.07%	10.11%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$345,764	\$397,977	KG	1	2	3	4	5	6	7
Emotional Disability	\$3,388,061	\$3,476,694	0	0	0	0	0	0	0	0
Hearing Impairments	\$591,804	\$594,371	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$30,495	\$757,029	0	0	286	211	18	41	556	556
Specific Learning Disability	\$8,283,013	\$8,939,490	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$5,719,887	\$5,578,308	Primary			3.0199		\$4,777,724,587		
Multiple Disabilities	\$426,070	\$256,027	K-8			0.8526		\$5,163,649,507		
Multiple Disabilities with SSI	\$0	\$0	9-12			\$137,619		\$41,239,812		
Orthopedic Impairment	\$117,733	\$119,643	Avg Daily Membership		Total Resident	Attending Resident	Attending Non-Resident	Total Attending		
Preschool Moderate Delay	\$0	\$0	03-04 Elem		0.000	0.000	0.000	0.000		
Preschool Severe Delay	\$0	\$0	03-04 HS		22,381.013	22,288.393	24.360	22,312.753		
Preschool Speech/Lang Delay	\$0	\$0	03-04 Total		22,381.013	22,288.393	24.360	22,312.753		
Speech/Language Impairment	\$1,441,976	\$1,659,607	04-05 Elem		0.000	0.000	0.000	0.000		
Traumatic Brain Injury	\$0	\$76,008	04-05 HS		23,258.430	23,186.480	20.923	23,207.403		
Visual Impairment	\$666,630	\$582,882	04-05 Total		23,258.430	23,186.480	20.923	23,207.403		
Subtotal	\$21,011,433	\$22,438,036	05-06 Elem		0.000	0.000	0.000	0.000		
Gifted	\$274,186	\$137,619	05-06 HS		23,529.405	23,450.805	26.973	23,477.778		
Bilingual Education	\$2,063,734	\$1,628,764	05-06 Total		23,529.405	23,450.805	26.973	23,477.778		
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$12,314,388	\$10,618,934	Admins	62.00	403.39	Managers	52.00	480.96		
Career Education	\$311	\$0	Teachers	1,401.00	17.85	Teacher Aides	233.60	107.06		
Total	\$35,664,052	\$34,823,353	Others	151.00	165.63	Others	818.70	30.55		

Miscellaneous Data as of 6/30/2006						
Bonds Outstanding		\$240,230,000				
Land & Improvements		\$29,670,936				
Building & Improvements		\$445,182,129				
Furniture, Equip, Vehicles		\$19,476,008				
Construction in Progress		\$35,559,954				
Fall 2005 Enrollment	25,010	Number of Schools	13			
				Year End Teacher FTE		1,328.20
				Year End Teacher Salaries		\$82,046,860
				Superintendent's Salary		\$197,925

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$2,422,410)	\$17,744,781	(\$750,000)	\$19,508,881	\$19,884,355	(\$5,311,984)
Clstrm St-CSF & Ins Imp Funds-IIF	\$205,222	\$1,309,545	\$0	\$1,139,215	\$718,565	\$796,202
Unrestricted Capital Outlay	\$183,433	\$834,211	\$0	\$1,252,061	\$1,079,287	(\$61,643)
Soft Capital Allocation	\$946,186	\$1,965,960	\$0	\$728,324	\$730,876	\$2,181,270
Deficiencies Correction	\$4,450	\$21,631	\$0	\$400,000	\$3,573	\$22,508
Building Renewal	\$142,491	\$110,050	\$0	\$250,000	\$62,161	\$190,380
New School Facilities	(\$69,802)	\$7,775,842	\$0	\$9,398,504	\$1,560,927	\$6,145,113
Adjacent Ways	\$853,996	\$528,946	\$0	\$1,342,280	\$180,409	\$1,202,533
Debt Service	\$4,898,970	\$3,852,340	\$0	\$3,360,213	\$2,929,053	\$5,822,257
School Plant	\$76,932	\$8,279	\$0	\$0	\$0	\$85,211
Federal Projects	(\$470,876)	\$1,259,896	(\$65,821)	\$2,595,547	\$1,884,497	(\$1,161,298)
State Projects	\$0	\$63,573	\$0	\$83,513	\$63,573	\$0
Food Services	(\$299,571)	\$1,194,589	\$0	\$1,500,000	\$1,576,439	(\$681,421)
Other	\$448,166	\$1,525,533	\$26,170	\$1,376,692	\$1,331,241	\$668,628
Total	\$4,497,187	\$38,195,176	(\$789,651)	\$42,935,230	\$32,004,956	\$9,897,756
Bond Building	\$6,166,358	(\$3,251)	\$0	\$0	\$3,187,950	\$2,975,157
Intergovernmental Agreements	\$532,104	\$275,870	\$0	\$798,949	\$502,604	\$305,370
Indirect Costs	(\$11,487)	\$0	\$65,821	\$160,270	\$92,738	(\$38,404)

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$9,265,456	\$703,520	\$9,085,350	\$0	\$19,054,326
Unrestricted Capital Outlay	\$93,295	\$55,986	\$684,930	\$0	\$834,211
Soft Capital Outlay	\$1,562,452	\$36,680	\$366,828	\$0	\$1,965,960
School Facilities	\$0	\$0	\$7,907,523	\$0	\$7,907,523
Adjacent Ways	\$528,946	\$0	\$0	\$0	\$528,946
Debt Service	\$3,852,340	\$0	\$0	\$0	\$3,852,340
Other: See Definitions for Description	\$1,506,148	\$0	\$91,237	\$2,454,485	\$4,051,870
Total By Source	\$16,808,637	\$796,186	\$18,135,868	\$2,454,485	\$38,195,176
Percentage Of Total Revenues	44.01%	2.08%	47.48%	6.43%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$90,757	\$49,954
Emotional Disability	\$139,810	\$166,304
Hearing Impairments	\$64,395	\$8,821
Other Health Impairments	\$0	\$10,565
Specific Learning Disability	\$876,893	\$712,820
Mild, Mod, Sev Mental Retardation	\$497,655	\$244,937
Multiple Disabilities	\$0	\$101,498
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Moderate Delay	\$60,505	\$86,243
Preschool Severe Delay	\$58,560	\$86,243
Preschool Speech/Lang Delay	\$57,264	\$86,243
Speech/Language Impairment	\$224,951	\$281,887
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$9,843
Subtotal	\$2,070,790	\$1,845,358
Gifted	\$59,641	\$74,307
Bilingual Education	\$0	\$0
Remedial Education	\$30,469	\$37,962
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$2,160,900	\$1,957,627

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	1	5	5	6	5	41	32	
8	K-8	9	10	11	12	9-12	K-12	
34	129	14	1	2	0	17	146	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary		5.5210	\$138,581,291
Secondary		3.0524	\$158,805,595
9-12	\$0		\$2,696,577

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	1,650.960	1,650.960	1.000	1,651.960
03-04 HS	587.840	587.840	186.593	774.433
03-04 Total	2,238.800	2,238.800	187.593	2,426.393
04-05 Elem	2,016.470	2,016.470	0.000	2,016.470
04-05 HS	692.098	692.098	286.080	978.178
04-05 Total	2,708.568	2,708.568	286.080	2,994.648
05-06 Elem	2,409.445	2,409.445	1.000	2,410.445
05-06 HS	851.203	851.203	432.610	1,283.813
05-06 Total	3,260.648	3,260.648	433.610	3,694.258

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	15.48	243.99	Managers	15.90	237.55
Teachers	222.80	16.95	Teacher Aides	47.30	79.85
Others	6.33	596.68	Others	185.72	20.34
Subtotal	244.61	15.44	Subtotal	248.92	15.17
Total FTE	493.53	Total Students Per Staff	7.65		

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$34,165,000
Land & Improvements	\$2,029,880
Building & Improvements	\$62,336,629
Furniture, Equip, Vehicles	\$8,125,404
Construction in Progress	\$468,195

Fall 2005 Enrollment	3,777	Number of Schools	6
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Year End Teacher FTE	246.00
Year End Teacher Salaries	\$8,739,184
Superintendent's Salary	\$110,000

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$994,248)	\$3,373,575	\$0	\$4,019,290	\$4,030,954	(\$1,651,627)
Clstrm St-CSF & Ins Imp Funds-IIF	\$26,086	\$260,246	\$0	\$316,733	\$204,573	\$81,759
Unrestricted Capital Outlay	\$1,611,506	\$503,667	\$0	\$935,562	\$451,269	\$1,663,904
Soft Capital Allocation	(\$3,006)	\$161,500	\$0	\$193,014	\$185,701	(\$27,207)
Deficiencies Correction	\$0	\$0	\$0	\$3	\$0	\$0
Building Renewal	\$1,666	\$55,107	\$0	\$1,652	\$10,650	\$46,123
New School Facilities	\$18,960	\$1,641,658	\$0	\$1,760,942	\$1,276,691	\$383,927
Adjacent Ways	\$183,171	\$48,993	\$0	\$220,000	\$0	\$232,164
Debt Service	\$1,543,076	\$1,848,595	\$0	\$1,447,783	\$1,601,730	\$1,789,941
School Plant	\$10,740	\$1,643	\$0	\$1,000	\$0	\$12,383
Federal Projects	\$0	\$284,937	\$0	\$315,222	\$227,882	\$57,055
State Projects	\$0	\$93,018	\$0	\$93,401	\$89,053	\$3,965
Food Services	\$137,459	\$301,736	\$0	\$444,212	\$377,168	\$62,027
Other	\$89,213	\$212,935	\$0	\$234,745	\$168,470	\$133,678
Total	\$2,624,623	\$8,787,610	\$0	\$9,983,559	\$8,624,141	\$2,788,092
Bond Building	\$3,275,006	\$2,920	\$0	\$0	\$347,692	\$2,930,234
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$10,873	\$235	\$0	\$10,955	\$5,850	\$5,258

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$3,328,516	\$0	\$305,305	\$0	\$3,633,821
Unrestricted Capital Outlay	\$503,667	\$0	\$0	\$0	\$503,667
Soft Capital Outlay	\$159,439	\$0	\$2,061	\$0	\$161,500
School Facilities	\$0	\$0	\$1,696,765	\$0	\$1,696,765
Adjacent Ways	\$48,993	\$0	\$0	\$0	\$48,993
Debt Service	\$1,848,595	\$0	\$0	\$0	\$1,848,595
Other: See Definitions for Description	\$19,592	\$0	\$288,004	\$586,673	\$894,269
Total By Source	\$5,908,802	\$0	\$2,292,135	\$586,673	\$8,787,610
Percentage Of Total Revenues	67.24%	0.00%	26.08%	6.68%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$5,000	\$25,000	KG	1	2	3	4	5	6	7
Emotional Disability	\$15,000	\$56,315	0	0	0	0	0	0	0	0
Hearing Impairments	\$20,000	\$20,000	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$20,000	\$20,000	0	0	0	0	0	0	0	0
Specific Learning Disability	\$30,000	\$30,000	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$30,000	\$30,000	Primary			1.1452		\$279,668,932		
Multiple Disabilities	\$70,620	\$81,245	K-8			\$6,000		Secondary		
Multiple Disabilities with SSI	\$36,000	\$36,000	9-12			\$0		S.R.P.		
Orthopedic Impairment	\$13,229	\$13,229	Avg Daily Membership			Total Resident		Attending Resident		Attending Non-Resident
Preschool Moderate Delay	\$40,000	\$40,000	03-04 Elem			568.185		566.675		0.000
Preschool Severe Delay	\$40,000	\$40,000	03-04 HS			0.000		0.000		0.000
Preschool Speech/Lang Delay	\$65,000	\$65,000	03-04 Total			568.185		566.675		0.000
Speech/Language Impairment	\$60,000	\$60,000	04-05 Elem			637.010		636.010		0.000
Traumatic Brain Injury	\$0	\$0	04-05 HS			0.000		0.000		0.000
Visual Impairment	\$0	\$0	04-05 Total			637.010		636.010		0.000
Subtotal	\$444,849	\$516,789	05-06 Elem			752.490		750.490		0.000
Gifted	\$6,000	\$6,000	05-06 HS			0.000		0.000		0.000
Bilingual Education	\$40,000	\$40,000	05-06 Total			752.490		750.490		0.000
Remedial Education	\$0	\$0	Certified Staff			Certified FTE		Students Per Staff		Classified Staff
Vocational Tech Ed	\$0	\$0	Admins			12.00		67.25		Managers
Career Education	\$0	\$0	Teachers			30.00		26.90		Teacher Aides
Total	\$490,849	\$562,789	Others			2.00		403.50		Others

Miscellaneous Data as of 6/30/2006					
Bonds Outstanding		\$0			
Land & Improvements		\$0			
Building & Improvements		\$0			
Furniture, Equip, Vehicles		\$406,602			
Construction in Progress		\$0			
Fall 2005 Enrollment	807	Number of Schools	2		
				Year End Teacher FTE	
				30.00	
				Year End Teacher Salaries	
				\$1,606,642	
				Superintendent's Salary	
				\$90,994	

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,916,902	\$66,751,007	\$0	\$65,444,328	\$64,758,500	\$3,909,409
Clstrm St-CSF & Ins Imp Funds-IIF	\$801,760	\$4,854,198	\$0	\$6,170,996	\$5,051,487	\$604,471
Unrestricted Capital Outlay	(\$40,273)	\$2,527,535	\$0	\$1,724,134	\$1,002,511	\$1,484,751
Soft Capital Allocation	\$570,111	\$2,807,893	\$0	\$2,931,469	\$2,209,519	\$1,168,485
Deficiencies Correction	\$7,972	\$253	\$0	\$300,000	\$0	\$8,225
Building Renewal	\$728,668	\$927,557	\$0	\$1,700,000	\$1,224,664	\$431,561
New School Facilities	(\$97,888)	\$1,720,422	\$0	\$6,776,749	\$1,616,807	\$5,727
Adjacent Ways	\$1,115,145	\$1,329,644	\$0	\$2,700,000	\$7,443	\$2,437,346
Debt Service	\$3,633,204	\$2,323,839	\$0	\$4,000,000	\$3,386,829	\$2,570,214
School Plant	\$32,913	\$3,154	\$0	\$50,000	\$3	\$36,064
Federal Projects	(\$48,022)	\$17,602,920	(\$119,862)	\$20,885,355	\$18,013,204	(\$578,168)
State Projects	\$25,729	\$1,150,071	\$0	\$1,971,785	\$665,555	\$510,245
Food Services	(\$878,597)	\$5,560,464	\$0	\$5,800,000	\$5,893,522	(\$1,211,655)
Other	\$601,184	\$2,562,431	\$0	\$3,661,000	\$2,395,687	\$767,928
Total	\$8,368,808	\$110,121,388	(\$119,862)	\$124,115,816	\$106,225,731	\$12,144,603
Bond Building	\$40,092	\$0	\$0	\$40,100	\$40,092	\$0
Intergovernmental Agreements	\$130,061	\$8,328	\$0	\$135,000	\$0	\$138,389
Indirect Costs	\$362,125	\$16,352	\$119,865	\$600,000	\$498,343	(\$1)

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$22,428,846	\$3,320,640	\$45,855,719	\$0	\$71,605,205
Unrestricted Capital Outlay	\$485,805	\$189,036	\$1,852,694	\$0	\$2,527,535
Soft Capital Outlay	\$486,672	\$178,553	\$2,142,668	\$0	\$2,807,893
School Facilities	\$0	\$0	\$2,648,232	\$0	\$2,648,232
Adjacent Ways	\$1,329,644	\$0	\$0	\$0	\$1,329,644
Debt Service	\$2,323,839	\$0	\$0	\$0	\$2,323,839
Other: See Definitions for Description	\$508,783	\$0	\$3,206,873	\$23,163,384	\$26,879,040
Total By Source	\$27,563,589	\$3,688,229	\$55,706,186	\$23,163,384	\$110,121,388
Percentage Of Total Revenues	25.03%	3.35%	50.59%	21.03%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$127,580	\$235,150
Emotional Disability	\$168,093	\$1,091,050
Hearing Impairments	\$53,525	\$130,110
Other Health Impairments	\$117,207	\$270,040
Specific Learning Disability	\$3,366,364	\$3,200,040
Mild, Mod, Sev Mental Retardation	\$4,713,151	\$3,520,220
Multiple Disabilities	\$191,693	\$441,350
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$48,893	\$145,910
Preschool Moderate Delay	\$708,341	\$269,861
Preschool Severe Delay	\$133,845	\$239,143
Preschool Speech/Lang Delay	\$61,711	\$548,060
Speech/Language Impairment	\$173,752	\$729,150
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$61,742	\$48,010
Subtotal	\$9,925,897	\$10,868,094
Gifted	\$34,395	\$77,596
Bilingual Education	\$249,241	\$415,020
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$10,209,533	\$11,360,710

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
8	31	34	58	59	71	88	83	
8	K-8	9	10	11	12	9-12	K-12	
47	479	0	0	0	0	0	479	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary		5.0379	\$534,548,174
Secondary	\$77,596	0.3717	\$592,188,469
9-12	\$0		\$1,311,462

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	10,953.775	10,953.775	0.670	10,954.445
03-04 HS	0.000	0.000	0.000	0.000
03-04 Total	10,953.775	10,953.775	0.670	10,954.445
04-05 Elem	11,614.555	11,614.555	0.000	11,614.555
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	11,614.555	11,614.555	0.000	11,614.555
05-06 Elem	11,924.325	11,899.005	0.000	11,899.005
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	11,924.325	11,899.005	0.000	11,899.005

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	55.00	228.24	Managers	36.00	348.69
Teachers	821.00	15.29	Teacher Aides	231.20	54.29
Others	34.00	369.21	Others	437.71	28.68
Subtotal	910.00	13.79	Subtotal	704.91	17.81
Total FTE		1,614.91	Total Students Per Staff		7.77

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$22,490,000
Land & Improvements	\$5,272,031
Building & Improvements	\$77,150,970
Furniture, Equip, Vehicles	\$17,129,191
Construction in Progress	\$0

Fall 2005 Enrollment	12,553	Number of Schools	21
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Year End Teacher FTE	779.00
Year End Teacher Salaries	\$32,327,716
Superintendent's Salary	\$125,617

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$1,487,069)	\$6,459,969	\$0	\$4,083,240	\$6,279,364	(\$1,306,464)
Clstrm St-CSF & Ins Imp Funds-IIF	\$107,939	\$264,281	\$0	\$417,933	\$278,606	\$93,614
Unrestricted Capital Outlay	\$159,902	\$1,888,165	\$0	\$1,818,118	\$1,969,809	\$78,258
Soft Capital Allocation	\$198,518	\$156,842	\$0	\$356,967	\$310,343	\$45,017
Deficiencies Correction	\$16	\$0	\$0	\$0	\$16	\$0
Building Renewal	\$28,229	\$42,709	\$0	\$45,787	\$34,649	\$36,289
New School Facilities	\$29,729	\$1,892,379	\$0	\$4,025,000	\$1,522,335	\$399,773
Adjacent Ways	\$472,249	\$3,073,987	\$0	\$4,529,802	\$926,891	\$2,619,345
Debt Service	\$2,870,904	\$2,226,955	\$0	\$3,401,434	\$3,020,637	\$2,077,222
School Plant	\$1,894	\$92	\$0	\$1,000	\$0	\$1,986
Federal Projects	\$32,899	\$539,890	(\$2,028)	\$469,700	\$630,058	(\$59,297)
State Projects	\$20	\$20,381	\$0	\$25,000	\$20,346	\$55
Food Services	\$15,642	\$316,968	\$0	\$250,000	\$334,369	(\$1,759)
Other	\$18,785	\$184,636	\$0	\$106,300	\$115,878	\$87,543
Total	\$2,449,657	\$17,067,254	(\$2,028)	\$19,530,281	\$15,443,301	\$4,071,582
Bond Building	\$1,712,013	\$0	\$0	\$1,712,014	\$2,093,992	(\$381,979)
Intergovernmental Agreements	\$13,882	\$60,682	\$0	\$0	\$34,865	\$39,699
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$6,442,835	\$414	\$281,001	\$0	\$6,724,250
Unrestricted Capital Outlay	\$1,888,165	\$0	\$0	\$0	\$1,888,165
Soft Capital Outlay	\$156,468	\$0	\$374	\$0	\$156,842
School Facilities	\$0	\$0	\$1,935,088	\$0	\$1,935,088
Adjacent Ways	\$3,073,987	\$0	\$0	\$0	\$3,073,987
Debt Service	\$2,226,955	\$0	\$0	\$0	\$2,226,955
Other: See Definitions for Description	\$184,728	\$0	\$20,381	\$856,858	\$1,061,967
Total By Source	\$13,973,138	\$414	\$2,236,844	\$856,858	\$17,067,254
Percentage Of Total Revenues	81.87%	0.00%	13.11%	5.02%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
			KG	1	2	3	4	5	6	7
Autism	\$0	\$0								
Emotional Disability	\$9,572	\$13,910	2	0	4	11	8	13	4	7
Hearing Impairments	\$6,381	\$9,273	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	9	58	0	0	0	0	0	58
Specific Learning Disability	\$19,143	\$27,818								
Mild, Mod, Sev Mental Retardation	\$522,499	\$759,279								
Multiple Disabilities	\$40,709	\$59,157								
Multiple Disabilities with SSI	\$12,762	\$18,545								
Orthopedic Impairment	\$6,381	\$9,273								
Preschool Moderate Delay	\$0	\$0								
Preschool Severe Delay	\$0	\$0								
Preschool Speech/Lang Delay	\$0	\$0								
Speech/Language Impairment	\$0	\$0								
Traumatic Brain Injury	\$0	\$0								
Visual Impairment	\$4,467	\$6,491								
Subtotal	\$621,914	\$903,746								
Gifted	\$0	\$0								
Bilingual Education	\$0	\$0								
Remedial Education	\$0	\$0								
Vocational Tech Ed	\$0	\$0								
Career Education	\$0	\$0								
Total	\$621,914	\$903,746								

Gifted Program Actual Expenditures	Tax Rates		Valuation
	Primary	Secondary	S.R.P.
K-8	\$0	2.3602	\$839,605,647
9-12	\$0	0.4471	\$847,554,222
			\$105,795,147

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	570.645	570.645	0.335	570.980
03-04 HS	184.690	0.000	0.000	0.000
03-04 Total	755.335	570.645	0.335	570.980
04-05 Elem	588.140	588.140	0.000	588.140
04-05 HS	223.850	49.130	0.000	49.130
04-05 Total	811.990	637.270	0.000	637.270
05-06 Elem	704.585	702.655	0.000	702.655
05-06 HS	209.530	209.530	0.000	209.530
05-06 Total	914.115	912.185	0.000	912.185

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	4.75	202.53	Managers	2.00	481.00
Teachers	54.75	17.57	Teacher Aides	16.10	59.75
Others	8.00	120.25	Others	38.80	24.79
Subtotal	67.50	14.25	Subtotal	56.90	16.91
Total FTE	124.40	Total Students Per Staff	7.73		

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$21,645
Land & Improvements	\$0
Building & Improvements	\$0
Furniture, Equip, Vehicles	\$0
Construction in Progress	\$0

Fall 2005 Enrollment	962	Number of Schools	2
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Year End Teacher FTE	77.00
Year End Teacher Salaries	\$2,535,568
Superintendent's Salary	\$88,000

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$11,774,778	\$142,213,169	\$0	\$149,316,838	\$143,072,873	\$10,915,074
Clstrm St-CSF & Ins Imp Funds-IIF	\$5,044,030	\$10,781,295	\$0	\$16,983,232	\$10,822,931	\$5,002,394
Unrestricted Capital Outlay	\$2,360,307	\$723,662	\$0	\$4,144,137	\$1,877,331	\$1,206,638
Soft Capital Allocation	\$4,363,413	\$6,736,930	\$0	\$7,856,188	\$7,105,490	\$3,994,853
Deficiencies Correction	\$28,938	\$2,384	\$0	\$50,000	\$31,322	\$0
Building Renewal	\$6,598,197	\$2,349,998	\$0	\$6,569,731	\$3,026,244	\$5,921,951
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$2,844,627	\$2,046,226	\$0	\$5,490,000	\$1,793,327	\$3,097,526
Debt Service	\$43,227,160	\$38,421,089	\$0	\$36,897,430	\$36,917,185	\$44,731,064
School Plant	\$11,905,995	\$1,066,455	\$0	\$8,595,000	\$949,325	\$12,023,125
Federal Projects	\$3,498,967	\$9,919,927	(\$126,675)	\$15,250,501	\$11,286,086	\$2,006,133
State Projects	\$231,853	\$503,265	\$0	\$726,651	\$499,211	\$235,907
Food Services	\$776,089	\$7,616,364	\$0	\$7,995,815	\$7,391,477	\$1,000,976
Other	\$8,315,481	\$10,363,759	\$0	\$12,363,484	\$7,907,146	\$10,772,094
Total	\$100,969,835	\$232,744,523	(\$126,675)	\$272,239,007	\$232,679,948	\$100,907,735
Bond Building	\$93,179,478	\$0	\$1,367	\$193,179,479	\$47,038,055	\$46,142,790
Intergovernmental Agreements	\$48,736	\$430,393	\$0	\$2,291,138	\$372,439	\$106,690
Indirect Costs	\$313,514	(\$5,431)	\$326,675	\$513,514	\$366,912	\$267,846

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$114,686,896	\$593,383	\$37,714,185	\$0	\$152,994,464
Unrestricted Capital Outlay	\$608,455	\$0	\$115,207	\$0	\$723,662
Soft Capital Outlay	\$5,341,370	\$28,427	\$1,367,133	\$0	\$6,736,930
School Facilities	\$0	\$0	\$2,352,382	\$0	\$2,352,382
Adjacent Ways	\$2,046,226	\$0	\$0	\$0	\$2,046,226
Debt Service	\$38,421,089	\$0	\$0	\$0	\$38,421,089
Other: See Definitions for Description	\$11,430,214	\$0	\$503,265	\$17,536,291	\$29,469,770
Total By Source	\$172,534,250	\$621,810	\$42,052,172	\$17,536,291	\$232,744,523
Percentage Of Total Revenues	74.13%	0.27%	18.07%	7.53%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$668,334	\$1,156,484
Emotional Disability	\$1,035,448	\$715,679
Hearing Impairments	\$205,814	\$375,347
Other Health Impairments	\$1,024,120	\$929,744
Specific Learning Disability	\$7,319,929	\$5,071,676
Mild, Mod, Sev Mental Retardation	\$690,990	\$603,641
Multiple Disabilities	\$149,972	\$101,167
Multiple Disabilities with SSI	\$100,513	\$70,039
Orthopedic Impairment	\$138,964	\$89,940
Preschool Moderate Delay	\$406,840	\$382,523
Preschool Severe Delay	\$384,504	\$260,699
Preschool Speech/Lang Delay	\$473,689	\$1,085,455
Speech/Language Impairment	\$3,234,136	\$4,656,135
Traumatic Brain Injury	\$49,459	\$15,564
Visual Impairment	\$71,796	\$389,176
Subtotal	\$15,954,508	\$15,903,269
Gifted	\$1,179,990	\$1,639,225
Bilingual Education	\$110,213	\$2,921
Remedial Education	\$28,517	\$0
Vocational Tech Ed	\$759,054	\$594,657
Career Education	\$0	\$0
Total	\$18,032,282	\$18,140,072

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
63	31	105	285	765	1,268	1,018	859	
8	K-8	9	10	11	12	9-12	K-12	
1,164	5,558	1,065	896	1,128	1,665	4,754	10,312	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary		3.4606	\$3,749,968,937
Secondary	\$1,639,225	1.2214	\$4,064,455,278
9-12	\$0	S.R.P.	\$22,329,856

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	17,218.443	17,211.433	0.000	17,211.433
03-04 HS	8,292.538	8,286.338	14.800	8,301.138
03-04 Total	25,510.980	25,497.770	14.800	25,512.570
04-05 Elem	16,900.148	16,892.043	0.510	16,892.553
04-05 HS	8,379.908	8,366.640	16.390	8,383.030
04-05 Total	25,280.055	25,258.683	16.900	25,275.583
05-06 Elem	16,958.545	16,945.525	4.430	16,949.955
05-06 HS	8,576.445	8,568.755	15.750	8,584.505
05-06 Total	25,534.990	25,514.280	20.180	25,534.460

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	84.00	320.67	Managers	58.26	462.34
Teachers	1,485.00	18.14	Teacher Aides	209.57	128.53
Others	113.59	237.13	Others	776.29	34.70
Subtotal	1,682.59	16.01	Subtotal	1,044.12	25.80
Total FTE		2,726.71	Total Students Per Staff		9.88

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$320,655,000
Land & Improvements	\$45,456,609
Building & Improvements	\$381,968,717
Furniture, Equip, Vehicles	\$27,332,454
Construction in Progress	\$43,232,811

Fall 2005 Enrollment	26,936	Number of Schools	33
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Year End Teacher FTE	1,212.00
Year End Teacher Salaries	\$70,607,393
Superintendent's Salary	\$180,540

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$79,942	\$653,735	\$0	\$699,954	\$653,835	\$79,842
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,629	\$17,540	\$0	\$15,000	\$7,601	\$11,568
Unrestricted Capital Outlay	\$38,203	\$19,005	\$0	\$50,000	\$40,081	\$17,127
Soft Capital Allocation	\$41,611	\$20,450	\$0	\$34,446	\$16,062	\$45,999
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$84,025	\$1,926	\$0	\$80,359	\$71,729	\$14,222
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$21	\$0	\$0	\$0	\$21
Debt Service	\$0	\$2	\$0	\$0	\$0	\$2
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$10,120	\$18,409	\$0	\$24,495	\$16,019	\$12,510
State Projects	\$0	\$3,178	\$0	\$2,609	\$2,346	\$832
Food Services	\$3,160	\$22,878	\$0	\$20,000	\$22,549	\$3,489
Other	\$34,210	\$28,162	\$0	\$55,722	\$23,726	\$38,646
Total	\$292,900	\$785,306	\$0	\$982,585	\$853,948	\$224,258
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$594,936	\$8,078	\$68,261	\$0	\$671,275
Unrestricted Capital Outlay	\$17,552	\$199	\$1,254	\$0	\$19,005
Soft Capital Outlay	\$1,439	\$184	\$18,827	\$0	\$20,450
School Facilities	\$0	\$0	\$1,926	\$0	\$1,926
Adjacent Ways	\$21	\$0	\$0	\$0	\$21
Debt Service	\$1	\$0	\$0	\$1	\$2
Other: See Definitions for Description	\$12,524	\$0	\$18,816	\$41,287	\$72,627
Total By Source	\$626,473	\$8,461	\$109,084	\$41,288	\$785,306
Percentage Of Total Revenues	79.77%	1.08%	13.89%	5.26%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$0	\$6,118	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$0	\$0	Primary			6.5695		\$9,371,300		
Multiple Disabilities	\$0	\$0	K-8			\$0		Secondary		
Multiple Disabilities with SSI	\$0	\$0	9-12			\$0		S.R.P.		
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident	
Preschool Moderate Delay	\$0	\$0	03-04 Elem		30.220		30.220		0.000	
Preschool Severe Delay	\$0	\$0	03-04 HS		7.000		0.000		0.000	
Preschool Speech/Lang Delay	\$0	\$0	03-04 Total		37.220		30.220		0.000	
Speech/Language Impairment	\$0	\$3,736	04-05 Elem		32.680		32.680		0.000	
Traumatic Brain Injury	\$0	\$0	04-05 HS		7.810		0.000		0.000	
Visual Impairment	\$0	\$0	04-05 Total		40.490		32.680		0.000	
Subtotal	\$0	\$9,854	05-06 Elem		36.430		36.430		0.000	
Gifted	\$0	\$0	05-06 HS		2.000		0.000		0.000	
Bilingual Education	\$0	\$0	05-06 Total		38.430		36.430		0.000	
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$0	\$0	Admins	0.50	84.00	Managers	1.00	42.00		
Career Education	\$0	\$0	Teachers	3.90	10.77	Teacher Aides	2.30	18.26		
Total	\$0	\$9,854	Others	0.00	0.00	Others	4.60	9.13		

Miscellaneous Data as of 6/30/2006						
Bonds Outstanding		\$0				
Land & Improvements		\$21,109				
Building & Improvements		\$1,423,107				
Furniture, Equip, Vehicles		\$51,120				
Construction in Progress		\$0				
Fall 2005 Enrollment	42	Number of Schools	1			
			Year End Teacher FTE			4.00
			Year End Teacher Salaries			\$191,974
			Superintendent's Salary			\$0

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$4,307,461	\$75,552,919	\$0	\$77,835,574	\$75,234,196	\$4,626,184
Clstrm St-CSF & Ins Imp Funds-IIF	\$128,169	\$5,323,718	\$0	\$6,781,601	\$5,012,102	\$439,785
Unrestricted Capital Outlay	\$369,388	\$1,348,442	\$0	\$1,902,757	\$1,030,597	\$687,233
Soft Capital Allocation	\$1,617,939	\$4,759,092	\$0	\$5,207,479	\$2,726,566	\$3,650,465
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$2,256,756	\$1,346,564	\$0	\$3,557,006	\$2,411,801	\$1,191,519
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$272,021	\$8,053	\$0	\$100,000	\$40,038	\$240,036
Debt Service	\$8,541,883	\$10,652,304	\$0	\$9,100,000	\$9,196,363	\$9,997,824
School Plant	\$526,616	\$353,078	\$0	\$330,000	\$275,518	\$604,176
Federal Projects	\$1,501,422	\$12,174,400	(\$242,650)	\$13,538,000	\$10,558,793	\$2,874,379
State Projects	\$277,818	\$884,336	\$0	\$1,152,500	\$993,282	\$168,872
Food Services	\$1,395,589	\$5,743,440	\$0	\$6,200,000	\$5,304,600	\$1,834,429
Other	\$2,783,174	\$2,540,828	\$0	\$2,433,775	\$1,972,283	\$3,351,719
Total	\$23,978,236	\$120,687,174	(\$242,650)	\$128,138,692	\$114,756,139	\$29,666,621
Bond Building	\$1,038,999	\$0	\$15,011,500	\$5,377,622	\$1,141,476	\$14,909,023
Intergovernmental Agreements	\$65,617	\$40,366	\$0	\$160,000	\$103,000	\$2,983
Indirect Costs	\$355,444	\$4,556	\$617,650	\$800,000	\$630,048	\$347,602

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$45,469,204	\$2,310,624	\$33,096,809	\$0	\$80,876,637
Unrestricted Capital Outlay	\$1,262,038	\$0	\$86,404	\$0	\$1,348,442
Soft Capital Outlay	\$3,089,297	\$121,233	\$1,548,562	\$0	\$4,759,092
School Facilities	\$0	\$0	\$1,346,564	\$0	\$1,346,564
Adjacent Ways	\$8,053	\$0	\$0	\$0	\$8,053
Debt Service	\$10,652,304	\$0	\$0	\$0	\$10,652,304
Other: See Definitions for Description	\$1,944,569	\$0	\$1,833,673	\$17,917,840	\$21,696,082
Total By Source	\$62,425,465	\$2,431,857	\$37,912,012	\$17,917,840	\$120,687,174
Percentage Of Total Revenues	51.73%	2.02%	31.41%	14.85%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$100,682	\$99,474
Emotional Disability	\$403,011	\$398,175
Hearing Impairments	\$352,632	\$348,400
Other Health Impairments	\$40,301	\$39,817
Specific Learning Disability	\$4,384,741	\$4,332,121
Mild, Mod, Sev Mental Retardation	\$1,309,784	\$1,294,066
Multiple Disabilities	\$503,760	\$497,714
Multiple Disabilities with SSI	\$705,269	\$696,805
Orthopedic Impairment	\$302,257	\$298,630
Preschool Moderate Delay	\$534,818	\$301,349
Preschool Severe Delay	\$356,545	\$200,899
Preschool Speech/Lang Delay	\$466,833	\$465,475
Speech/Language Impairment	\$1,635,975	\$1,743,146
Traumatic Brain Injury	\$6,045	\$5,972
Visual Impairment	\$302,257	\$298,630
Subtotal	\$11,404,910	\$11,020,673
Gifted	\$644,857	\$571,237
Bilingual Education	\$988,276	\$1,065,841
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$13,038,043	\$12,657,751

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
20	54	117	205	242	239	200	106
8	K-8	9	10	11	12	9-12	K-12
116	1,299	0	0	0	0	0	1,299

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary		2.8990	\$1,487,872,987
Secondary		1.0800	\$1,582,937,530
9-12	\$0		\$67,549,602

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	12,667.565	12,654.585	0.000	12,654.585
03-04 HS	0.000	0.000	0.000	0.000
03-04 Total	12,667.565	12,654.585	0.000	12,654.585
04-05 Elem	12,712.500	12,697.100	0.000	12,697.100
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	12,712.500	12,697.100	0.000	12,697.100
05-06 Elem	12,693.685	12,684.015	0.000	12,684.015
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	12,693.685	12,684.015	0.000	12,684.015

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	41.00	334.27	Managers	42.82	320.06
Teachers	904.90	15.15	Teacher Aides	221.44	61.89
Others	93.03	147.32	Others	479.49	28.58
Subtotal	1,038.93	13.19	Subtotal	743.75	18.43
Total FTE		1,782.68	Total Students Per Staff		7.69

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$69,300,000
Land & Improvements	\$8,245,082
Building & Improvements	\$130,878,456
Furniture, Equip, Vehicles	\$26,032,281
Construction in Progress	\$256,104

Fall 2005 Enrollment	13,705	Number of Schools	25
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Year End Teacher FTE	877.00
Year End Teacher Salaries	\$37,700,010
Superintendent's Salary	\$145,000

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$9,395,418	\$65,442,724	\$0	\$70,909,902	\$67,901,597	\$6,936,545
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,185,233	\$5,502,133	\$0	\$7,721,266	\$5,524,056	\$1,163,310
Unrestricted Capital Outlay	\$6,795,117	\$3,246,114	\$0	\$7,898,217	\$2,680,812	\$7,360,419
Soft Capital Allocation	\$3,714,151	\$2,060,353	\$0	\$5,263,155	\$2,910,746	\$2,863,758
Deficiencies Correction	\$30,286	\$0	\$0	\$0	\$30,286	\$0
Building Renewal	\$4,246,661	\$114,816	\$0	\$2,075,000	\$1,619,621	\$2,741,856
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$419,239	\$13,407	\$0	\$100,000	\$0	\$432,646
Debt Service	\$2,465,327	\$24,102,892	\$0	\$25,217,174	\$25,238,127	\$1,330,092
School Plant	\$1,439,521	\$219,570	\$0	\$550,000	\$85,342	\$1,573,749
Federal Projects	\$1,204,992	\$5,644,954	\$0	\$6,385,238	\$5,294,893	\$1,555,053
State Projects	\$273,389	\$1,313,757	\$0	\$1,306,958	\$1,250,673	\$336,473
Food Services	\$312,468	\$3,492,128	\$0	\$3,600,000	\$3,203,893	\$600,703
Other	\$7,453,599	\$8,065,663	\$0	\$5,141,585	\$7,176,824	\$8,342,438
Total	\$38,935,401	\$119,218,511	\$0	\$136,168,495	\$122,916,870	\$35,237,042
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$14,840	\$4,719,378	\$0	\$4,844,033	\$2,218,879	\$2,515,339
Indirect Costs	\$482,387	\$692	\$0	\$70,000	\$0	\$483,079

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$55,332,022	\$219,310	\$15,393,525	\$0	\$70,944,857
Unrestricted Capital Outlay	\$3,216,319	\$1,008	\$28,787	\$0	\$3,246,114
Soft Capital Outlay	\$1,691,050	\$10,576	\$358,727	\$0	\$2,060,353
School Facilities	\$0	\$0	\$114,816	\$0	\$114,816
Adjacent Ways	\$13,407	\$0	\$0	\$0	\$13,407
Debt Service	\$24,102,892	\$0	\$0	\$0	\$24,102,892
Other: See Definitions for Description	\$8,285,233	\$0	\$1,313,757	\$9,137,082	\$18,736,072
Total By Source	\$92,640,923	\$230,894	\$17,209,612	\$9,137,082	\$119,218,511
Percentage Of Total Revenues	77.71%	0.19%	14.44%	7.66%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$351,773	\$253,350
Emotional Disability	\$1,210,073	\$1,016,934
Hearing Impairments	\$532,594	\$591,096
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$2,847,443	\$2,555,818
Mild, Mod, Sev Mental Retardation	\$2,669,974	\$2,891,423
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$227,865	\$140,675
Orthopedic Impairment	\$414,569	\$334,218
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$432,898	\$136,015
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$117,899	\$54,176
Subtotal	\$8,805,088	\$7,973,705
Gifted	\$5,876,369	\$4,237,583
Bilingual Education	\$643,086	\$513,706
Remedial Education	\$0	\$0
Vocational Tech Ed	\$2,606,635	\$2,631,520
Career Education	\$0	\$0
Total	\$17,931,178	\$15,356,514

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	2,605	3,810	3,807	3,217	13,439	13,439	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary	\$0	1.7291	\$3,276,768,178
Secondary	\$0	0.9234	\$3,460,065,879
9-12	\$4,237,583	S.R.P.	\$124,572,936

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	0.000	0.000	0.000	0.000
03-04 HS	12,818.450	12,783.140	9.515	12,792.655
03-04 Total	12,818.450	12,783.140	9.515	12,792.655
04-05 Elem	0.000	0.000	0.000	0.000
04-05 HS	13,056.978	13,037.978	1.600	13,039.578
04-05 Total	13,056.978	13,037.978	1.600	13,039.578
05-06 Elem	0.000	0.000	0.000	0.000
05-06 HS	13,321.075	13,299.895	2.850	13,302.745
05-06 Total	13,321.075	13,299.895	2.850	13,302.745

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	34.60	395.98	Managers	20.00	685.05
Teachers	657.50	20.84	Teacher Aides	103.95	131.80
Others	78.60	174.31	Others	399.95	34.26
Subtotal	770.70	17.78	Subtotal	523.90	26.15
Total FTE	1,294.60	Total Students Per Staff	10.58		

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$135,925,000
Land & Improvements	\$31,515,075
Building & Improvements	\$171,963,217
Furniture, Equip, Vehicles	\$17,356,862
Construction in Progress	\$0

Fall 2005 Enrollment	13,701	Number of Schools	8
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Year End Teacher FTE	772.00
Year End Teacher Salaries	\$36,367,121
Superintendent's Salary	\$140,000

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$504,944	\$13,398,559	\$0	\$12,735,146	\$12,091,367	\$1,812,136
Clstrm St-CSF & Ins Imp Funds-IIF	\$223,261	\$979,135	\$0	\$1,282,979	\$761,629	\$440,767
Unrestricted Capital Outlay	\$368,351	\$787,005	\$0	\$440,877	\$613,695	\$541,661
Soft Capital Allocation	(\$367,529)	\$640,434	\$0	\$613,592	\$363,106	(\$90,201)
Deficiencies Correction	\$5,867	\$186	\$0	\$0	\$6,053	\$0
Building Renewal	\$61,040	\$48,509	\$0	\$125,000	\$92,162	\$17,387
New School Facilities	(\$105,385)	\$5,774,248	\$0	\$6,500,000	\$5,609,874	\$58,989
Adjacent Ways	\$470,399	\$1,245,105	\$0	\$1,500,000	\$1,453,908	\$261,596
Debt Service	\$1,374,548	\$1,198,927	\$0	\$1,600,000	\$1,088,594	\$1,484,881
School Plant	\$415,294	\$3,003	\$0	\$67,000	\$2,927	\$415,370
Federal Projects	(\$374,733)	\$1,808,512	(\$33,146)	\$2,349,100	\$2,038,409	(\$637,776)
State Projects	(\$51,650)	\$129,363	\$0	\$206,000	\$120,822	(\$43,109)
Food Services	\$0	\$1,411,083	\$0	\$1,900,000	\$1,595,612	(\$184,529)
Other	\$96,394	\$614,196	\$0	\$664,913	\$360,798	\$349,792
Total	\$2,620,801	\$28,038,265	(\$33,146)	\$29,984,607	\$26,198,956	\$4,426,964
Bond Building	\$18,679	\$0	\$0	\$18,000	\$0	\$18,679
Intergovernmental Agreements	\$33	\$0	\$0	\$0	\$0	\$33
Indirect Costs	\$89,848	\$141,152	\$0	\$100,000	\$77,220	\$153,780

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$3,380,791	\$690,317	\$10,306,586	\$0	\$14,377,694
Unrestricted Capital Outlay	\$510,926	\$14,473	\$261,606	\$0	\$787,005
Soft Capital Outlay	\$100,730	\$36,014	\$503,690	\$0	\$640,434
School Facilities	\$0	\$0	\$5,822,943	\$0	\$5,822,943
Adjacent Ways	\$1,245,105	\$0	\$0	\$0	\$1,245,105
Debt Service	\$1,198,927	\$0	\$0	\$0	\$1,198,927
Other: See Definitions for Description	\$195,570	\$0	\$550,992	\$3,219,595	\$3,966,157
Total By Source	\$6,632,049	\$740,804	\$17,445,817	\$3,219,595	\$28,038,265
Percentage Of Total Revenues	23.65%	2.64%	62.22%	11.48%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$95,000	\$96,542
Hearing Impairments	\$88,000	\$89,000
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$450	\$451
Mild, Mod, Sev Mental Retardation	\$211,813	\$263,548
Multiple Disabilities	\$324,500	\$324,165
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Moderate Delay	\$82,000	\$445,560
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$35,000	\$35,000
Speech/Language Impairment	\$115,000	\$125,489
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$75,000	\$0
Subtotal	\$1,026,763	\$1,379,755
Gifted	\$85,000	\$54,885
Bilingual Education	\$710,000	\$261,697
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$1,821,763	\$1,696,337

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary	\$0	2.8988	\$120,447,467
Secondary	\$0	2.3425	\$130,239,836
9-12	\$0	S.R.P.	\$2,143,606

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	1,898.355	1,897.205	0.000	1,897.205
03-04 HS	0.000	0.000	0.000	0.000
03-04 Total	1,898.355	1,897.205	0.000	1,897.205
04-05 Elem	2,247.050	2,242.830	0.000	2,242.830
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	2,247.050	2,242.830	0.000	2,242.830
05-06 Elem	2,503.595	2,503.595	0.000	2,503.595
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	2,503.595	2,503.595	0.000	2,503.595

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	11.00	235.55	Managers	8.00	323.88
Teachers	141.50	18.31	Teacher Aides	9.00	287.89
Others	3.00	863.67	Others	70.39	36.81
Subtotal	155.50	16.66	Subtotal	87.39	29.65
Total FTE	242.89	Total Students Per Staff	10.67		

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$4,755,000
Land & Improvements	\$7,003,742
Building & Improvements	\$24,686,563
Furniture, Equip, Vehicles	\$1,647,139
Construction in Progress	\$7,681,604

Fall 2005 Enrollment	2,591	Number of Schools	4
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Year End Teacher FTE	189.00
Year End Teacher Salaries	\$5,875,817
Superintendent's Salary	\$116,000

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$6,714,807	\$32,437,573	\$0	\$36,013,288	\$34,410,514	\$4,741,866
Clstrm St-CSF & Ins Imp Funds-IIF	\$275,439	\$2,986,598	\$0	\$3,505,860	\$2,274,885	\$987,152
Unrestricted Capital Outlay	\$1,615,623	\$669,092	\$0	\$2,113,593	\$926,395	\$1,358,320
Soft Capital Allocation	\$474,512	\$1,212,246	\$0	\$1,621,491	\$1,607,146	\$79,612
Deficiencies Correction	\$0	\$72	\$0	\$0	\$0	\$72
Building Renewal	\$32,427	\$335,284	\$0	\$425,000	\$32,412	\$335,299
New School Facilities	\$1,487,895	\$2,041,022	\$0	\$5,000,000	\$550,724	\$2,978,193
Adjacent Ways	\$2,127,380	\$5,050,142	\$0	\$5,000,000	\$776,774	\$6,400,748
Debt Service	\$4,889,237	\$6,424,660	\$0	\$5,750,000	\$5,281,819	\$6,032,078
School Plant	\$36,822	\$4,438	\$0	\$20,000	\$0	\$41,260
Federal Projects	\$169,585	\$1,999,575	(\$33,952)	\$2,956,662	\$2,400,847	(\$265,639)
State Projects	\$206,196	\$229,232	\$0	\$380,780	\$277,037	\$158,391
Food Services	\$199,098	\$2,159,764	\$0	\$1,700,000	\$2,053,421	\$305,441
Other	\$1,090,930	\$2,149,482	\$0	\$1,579,000	\$1,682,231	\$1,558,181
Total	\$19,319,951	\$57,699,180	(\$33,952)	\$66,065,674	\$52,274,205	\$24,710,974
Bond Building	\$586,225	\$22,040,115	\$0	\$20,000,000	\$15,343,502	\$7,282,838
Intergovernmental Agreements	\$79,558	\$299,484	\$0	\$150,000	\$0	\$379,042
Indirect Costs	\$37,612	\$209,650	\$0	\$50,000	\$171,219	\$76,043

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$14,833,310	\$1,696,466	\$18,894,395	\$0	\$35,424,171
Unrestricted Capital Outlay	\$574,716	\$0	\$94,376	\$0	\$669,092
Soft Capital Outlay	\$390,974	\$80,500	\$740,772	\$0	\$1,212,246
School Facilities	\$0	\$0	\$2,376,378	\$0	\$2,376,378
Adjacent Ways	\$5,050,142	\$0	\$0	\$0	\$5,050,142
Debt Service	\$6,424,660	\$0	\$0	\$0	\$6,424,660
Other: See Definitions for Description	\$2,153,920	\$0	\$229,232	\$4,159,339	\$6,542,491
Total By Source	\$29,427,722	\$1,776,966	\$22,335,153	\$4,159,339	\$57,699,180
Percentage Of Total Revenues	51.00%	3.08%	38.71%	7.21%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$671,506	\$625,955	0	0	0	0	0	0	0	0
Hearing Impairments	\$6,253	\$4,035	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	7	177	122	79	385	385
Specific Learning Disability	\$1,240,900	\$1,484,002	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$244,924	\$18,915	Primary			2.6971		\$731,608,261		
Multiple Disabilities	\$433,505	\$455,604	K-8			\$0		\$778,714,521		
Multiple Disabilities with SSI	\$4,239	\$6,941	9-12			\$60,881		\$25,806,033		
Orthopedic Impairment	\$48,724	\$38,143	Avg Daily Membership		Total Resident	Attending Resident	Attending Non-Resident	Total Attending		
Preschool Moderate Delay	\$0	\$0	03-04 Elem		0.000	0.000	0.000	0.000		
Preschool Severe Delay	\$0	\$0	03-04 HS		5,404.090	5,404.090	12.370	5,416.460		
Preschool Speech/Lang Delay	\$0	\$0	03-04 Total		5,404.090	5,404.090	12.370	5,416.460		
Speech/Language Impairment	\$0	\$0	04-05 Elem		0.000	0.000	0.000	0.000		
Traumatic Brain Injury	\$0	\$0	04-05 HS		6,306.400	6,292.400	18.890	6,311.290		
Visual Impairment	\$706	\$18,264	04-05 Total		6,306.400	6,292.400	18.890	6,311.290		
Subtotal	\$2,650,757	\$2,651,859	05-06 Elem		0.000	0.000	0.000	0.000		
Gifted	\$28,000	\$60,881	05-06 HS		7,358.683	7,340.283	6.530	7,346.813		
Bilingual Education	\$620,848	\$1,073,189	05-06 Total		7,358.683	7,340.283	6.530	7,346.813		
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$1,628,964	\$832,569	Admins	27.68	270.70	Managers	21.49	348.67		
Career Education	\$0	\$0	Teachers	348.61	21.49	Teacher Aides	59.57	125.78		
Total	\$4,928,569	\$4,618,498	Others	30.80	243.28	Others	226.18	33.13		

Miscellaneous Data as of 6/30/2006					
Bonds Outstanding		\$66,320,000			
Land & Improvements		\$15,070,249			
Building & Improvements		\$85,210,730			
Furniture, Equip, Vehicles		\$7,518,218			
Construction in Progress		\$43,360,631			
Fall 2005 Enrollment	7,493	Number of Schools	4	Year End Teacher FTE	406.00
				Year End Teacher Salaries	\$19,220,475
				Superintendent's Salary	\$122,203

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$114,983	\$5,239,181	(\$67)	\$4,788,713	\$5,519,024	(\$164,927)
Clstrm St-CSF & Ins Imp Funds-IIF	\$57,293	\$207,909	\$0	\$266,344	\$185,085	\$80,117
Unrestricted Capital Outlay	\$6,896	\$200,167	\$1,526	\$176,230	\$175,123	\$33,466
Soft Capital Allocation	\$117,237	\$187,804	\$0	\$180,007	\$176,848	\$128,193
Deficiencies Correction	\$82	(\$81)	\$0	\$81	\$0	\$1
Building Renewal	\$61,043	\$2,878	\$0	\$62,679	\$63,404	\$517
New School Facilities	\$76,101	\$2,091,681	\$0	\$3,916,499	\$2,146,968	\$20,814
Adjacent Ways	(\$97,109)	\$10,695	\$0	\$254,037	\$301,207	(\$387,621)
Debt Service	\$0	\$10,993	\$0	\$0	\$0	\$10,993
School Plant	\$1,181	\$104	\$0	\$1,171	\$0	\$1,285
Federal Projects	\$96,217	\$164,511	\$638	\$302,320	\$242,883	\$18,483
State Projects	\$18,301	\$21,496	\$0	\$36,449	\$19,054	\$20,743
Food Services	\$0	\$490,767	\$0	\$233,716	\$490,767	\$0
Other	\$142,730	\$284,441	\$67	\$165,357	\$396,457	\$30,781
Total	\$594,955	\$8,912,546	\$2,164	\$10,383,603	\$9,716,820	(\$207,155)
Bond Building	\$0	\$1,392,275	\$0	\$1,432,401	\$1,094,513	\$297,762
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$3,938	\$221	\$639	\$3,900	\$643	\$4,155

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$1,372,295	\$298,403	\$3,776,275	\$117	\$5,447,090
Unrestricted Capital Outlay	(\$8,636)	\$19,366	\$189,437	\$0	\$200,167
Soft Capital Outlay	\$1,306	\$15,396	\$171,102	\$0	\$187,804
School Facilities	\$0	\$0	\$2,094,478	\$0	\$2,094,478
Adjacent Ways	\$10,695	\$0	\$0	\$0	\$10,695
Debt Service	\$10,993	\$0	\$0	\$0	\$10,993
Other: See Definitions for Description	\$284,545	\$0	\$21,496	\$655,278	\$961,319
Total By Source	\$1,671,198	\$333,165	\$6,252,788	\$655,395	\$8,912,546
Percentage Of Total Revenues	18.75%	3.74%	70.16%	7.35%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$46,949	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$2,395	\$4,439
Mild, Mod, Sev Mental Retardation	\$160,691	\$59,374
Multiple Disabilities	\$98,211	\$118,749
Multiple Disabilities with SSI	\$110,187	\$87,674
Orthopedic Impairment	\$42,159	\$74,911
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$30,182	\$48,276
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$161,476
Subtotal	\$490,774	\$554,899
Gifted	\$500	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$491,274	\$554,899

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary	\$0	5.7878	\$25,669,178
Secondary	\$0	0.7590	\$27,714,067
S.R.P.	\$0		\$1,183,034

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	362.400	360.740	0.000	360.740
03-04 HS	0.000	0.000	0.000	0.000
03-04 Total	362.400	360.740	0.000	360.740
04-05 Elem	450.965	442.965	0.000	442.965
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	450.965	442.965	0.000	442.965
05-06 Elem	993.415	988.315	0.000	988.315
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	993.415	988.315	0.000	988.315

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	3.00	350.67	Managers	2.00	526.00
Teachers	43.00	24.47	Teacher Aides	4.88	215.57
Others	2.00	526.00	Others	23.06	45.62
Subtotal	48.00	21.92	Subtotal	29.94	35.14
Total FTE		77.94	Total Students Per Staff		13.50

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$1,385,000
Land & Improvements	\$0
Building & Improvements	\$0
Furniture, Equip, Vehicles	\$0
Construction in Progress	\$0

Fall 2005 Enrollment	1,052	Number of Schools	2
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Year End Teacher FTE	51.00
Year End Teacher Salaries	\$1,535,297
Superintendent's Salary	\$92,950

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$10,444,340	\$115,478,598	\$0	\$124,784,537	\$120,693,817	\$5,229,121
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,626,610	\$10,363,402	\$0	\$12,248,878	\$10,095,527	\$1,894,485
Unrestricted Capital Outlay	\$629,472	\$3,705,300	\$0	\$3,649,149	\$2,120,309	\$2,214,463
Soft Capital Allocation	\$1,293,804	\$5,050,754	\$0	\$6,004,242	\$5,414,182	\$930,376
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$5,544,863	\$2,534,697	\$0	\$7,921,054	\$2,807,613	\$5,271,947
New School Facilities	(\$1,457,544)	\$3,570,062	\$0	\$2,110,794	\$2,060,793	\$51,725
Adjacent Ways	\$400,500	\$16,420	\$0	\$400,500	\$82,529	\$334,391
Debt Service	\$18,176,477	\$16,492,431	\$0	\$30,282,823	\$16,331,125	\$18,337,783
School Plant	\$485,511	\$46,713	\$0	\$0	\$0	\$532,224
Federal Projects	\$4,478,023	\$19,349,211	(\$821,589)	\$28,688,122	\$17,643,782	\$5,361,863
State Projects	\$291,092	\$1,628,410	\$0	\$2,035,141	\$1,630,197	\$289,305
Food Services	\$3,354,249	\$10,821,721	\$0	\$10,124,000	\$11,190,819	\$2,985,151
Other	\$7,474,276	\$23,561,971	\$0	\$22,283,229	\$21,216,343	\$9,819,904
Total	\$52,741,673	\$212,619,690	(\$821,589)	\$250,532,469	\$211,287,036	\$53,252,738
Bond Building	\$47,013,612	\$0	\$0	\$58,680,613	\$22,089,498	\$24,924,114
Intergovernmental Agreements	\$230,807	\$2,540,071	\$0	\$2,100,000	\$2,319,070	\$451,808
Indirect Costs	\$1,328,697	\$27,902	\$1,479,337	\$2,500,000	\$1,255,348	\$1,580,588

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$35,569,385	\$6,178,639	\$84,093,976	\$0	\$125,842,000
Unrestricted Capital Outlay	\$2,522,026	\$68,196	\$1,115,078	\$0	\$3,705,300
Soft Capital Outlay	\$856,326	\$325,860	\$3,868,568	\$0	\$5,050,754
School Facilities	\$0	\$0	\$6,104,759	\$0	\$6,104,759
Adjacent Ways	\$16,420	\$0	\$0	\$0	\$16,420
Debt Service	\$16,492,431	\$0	\$0	\$0	\$16,492,431
Other: See Definitions for Description	\$22,369,582	\$0	\$2,867,512	\$30,170,932	\$55,408,026
Total By Source	\$77,826,170	\$6,572,695	\$98,049,893	\$30,170,932	\$212,619,690
Percentage Of Total Revenues	36.60%	3.09%	46.12%	14.19%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$1,287,011	\$1,529,897
Emotional Disability	\$1,646,033	\$2,160,014
Hearing Impairments	\$405,142	\$400,872
Other Health Impairments	\$1,362,363	\$1,138,680
Specific Learning Disability	\$5,642,324	\$3,595,942
Mild, Mod, Sev Mental Retardation	\$1,765,803	\$1,802,929
Multiple Disabilities	\$371,489	\$347,641
Multiple Disabilities with SSI	\$146,839	\$191,054
Orthopedic Impairment	\$994,830	\$952,751
Preschool Moderate Delay	\$1,456,547	\$1,539,696
Preschool Severe Delay	\$473,334	\$878,127
Preschool Speech/Lang Delay	\$367,276	\$294,369
Speech/Language Impairment	\$6,842,618	\$6,163,778
Traumatic Brain Injury	\$10,116	\$15,820
Visual Impairment	\$400,550	\$427,737
Subtotal	\$23,172,275	\$21,439,307
Gifted	\$1,429,890	\$1,420,966
Bilingual Education	\$0	\$0
Remedial Education	\$298,602	\$331,350
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$24,900,767	\$23,191,623

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
33	115	198	222	252	325	448	394	
8	K-8	9	10	11	12	9-12	K-12	
387	2,374	0	0	0	0	0	2,374	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary		2.0919	\$1,373,456,814
K-8	\$1,420,966	1.9845	\$1,450,246,001
9-12	\$0	S.R.P.	\$8,194,408

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	22,952.225	22,877.700	0.000	22,877.700
03-04 HS	0.000	0.000	0.000	0.000
03-04 Total	22,952.225	22,877.700	0.000	22,877.700
04-05 Elem	22,919.290	22,838.440	0.465	22,838.905
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	22,919.290	22,838.440	0.465	22,838.905
05-06 Elem	23,282.585	23,206.340	0.000	23,206.340
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	23,282.585	23,206.340	0.000	23,206.340

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	54.45	456.05	Managers	111.71	222.29
Teachers	1,311.90	18.93	Teacher Aides	440.24	56.41
Others	123.55	200.99	Others	640.04	38.80
Subtotal	1,489.90	16.67	Subtotal	1,191.99	20.83
Total FTE		2,681.89	Total Students Per Staff		9.26

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$130,185,000
Land & Improvements	\$18,265,949
Building & Improvements	\$221,990,618
Furniture, Equip, Vehicles	\$36,199,517
Construction in Progress	\$11,876,358

Year End Teacher FTE	1,471.00
Year End Teacher Salaries	\$54,451,251
Superintendent's Salary	\$145,000

Fall 2005 Enrollment	24,832	Number of Schools	32
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Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,286,665	\$17,094,403	\$0	\$11,724,260	\$11,223,009	\$7,158,059
Clstrm St-CSF & Ins Imp Funds-IIF	\$0	\$0	\$0	\$0	\$0	\$0
Unrestricted Capital Outlay	\$35,688	\$3,411,580	\$0	\$5,581,165	\$74,783	\$3,372,485
Soft Capital Allocation	\$33,875	\$650,041	\$0	\$420,679	\$23,388	\$660,528
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$0	\$0	\$0	\$0	\$0	\$0
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$18,198	\$16,258	\$0	\$24,900	\$11,172	\$23,284
Total	\$1,374,426	\$21,172,282	\$0	\$17,751,004	\$11,332,352	\$11,214,356
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$36,000	\$0	\$65,000	\$36,000	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$4,525,239	\$748,401	\$11,820,763	\$0	\$17,094,403
Unrestricted Capital Outlay	\$35,086	\$220,199	\$3,156,295	\$0	\$3,411,580
Soft Capital Outlay	\$7,005	\$41,907	\$601,129	\$0	\$650,041
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$16,258	\$0	\$0	\$0	\$16,258
Total By Source	\$4,583,588	\$1,010,507	\$15,578,187	\$0	\$21,172,282
Percentage Of Total Revenues	21.65%	4.77%	73.58%	0.00%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
			KG	1	2	3	4	5	6	7
Autism	\$0	\$0	0	0	0	0	0	0	0	0
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$0	\$0	0	0	0	0	0	0	0	0
Mild, Mod, Sev Mental Retardation	\$0	\$0	0	0	0	0	0	0	0	0
Multiple Disabilities	\$0	\$0	0	0	0	0	0	0	0	0
Multiple Disabilities with SSI	\$0	\$0	0	0	0	0	0	0	0	0
Orthopedic Impairment	\$0	\$0	0	0	0	0	0	0	0	0
Preschool Moderate Delay	\$0	\$0	0	0	0	0	0	0	0	0
Preschool Severe Delay	\$0	\$0	0	0	0	0	0	0	0	0
Preschool Speech/Lang Delay	\$0	\$0	0	0	0	0	0	0	0	0
Speech/Language Impairment	\$0	\$0	0	0	0	0	0	0	0	0
Traumatic Brain Injury	\$0	\$0	0	0	0	0	0	0	0	0
Visual Impairment	\$0	\$0	0	0	0	0	0	0	0	0
Subtotal	\$0	\$0	0	0	0	0	0	0	0	0
Gifted	\$0	\$0	0	0	0	0	0	0	0	0
Bilingual Education	\$0	\$0	0	0	0	0	0	0	0	0
Remedial Education	\$0	\$0	0	0	0	0	0	0	0	0
Vocational Tech Ed	\$11,724,260	\$11,222,975	0	0	0	0	0	0	0	0
Career Education	\$0	\$0	0	0	0	0	0	0	0	0
Total	\$11,724,260	\$11,222,975	0	0	0	0	0	0	0	0

Miscellaneous Data as of 6/30/2006					
Bonds Outstanding		\$0			
Land & Improvements		\$0			
Building & Improvements		\$0			
Furniture, Equip, Vehicles		\$58,224			
Construction in Progress		\$0			
Fall 2005 Enrollment	15,167	Number of Schools	31		

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.50	10,111.33	Managers	1.00	15,167.00
Teachers	0.00	0.00	Teacher Aides	0.50	30,334.00
Others	0.00	0.00	Others	2.75	5,515.27
Subtotal	1.50	10,111.33	Subtotal	4.25	3,568.71
Total FTE		5.75	Total Students Per Staff		2,637.74

Year End Teacher FTE	2.00
Year End Teacher Salaries	\$88,992
Superintendent's Salary	\$90,000

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$585,132	\$7,237,138	\$0	\$0	\$7,825,103	(\$2,833)
Clstrm St-CSF & Ins Imp Funds-IIF	\$73,333	\$560,865	\$0	\$0	\$509,030	\$125,168
Unrestricted Capital Outlay	\$42,917	\$136,167	\$0	\$0	\$140,632	\$38,452
Soft Capital Allocation	\$87,457	\$308,315	\$0	\$0	\$228,093	\$167,679
Deficiencies Correction	\$18,593	\$590	\$0	\$0	\$0	\$19,183
Building Renewal	\$260,018	\$251,799	\$0	\$232,942	\$260,090	\$251,727
New School Facilities	\$982	\$19	\$0	\$0	\$0	\$1,001
Adjacent Ways	(\$130,387)	\$114,494	\$0	\$0	\$0	(\$15,893)
Debt Service	\$1,508,331	\$1,652,558	\$0	\$1,742,190	\$1,682,702	\$1,478,187
School Plant	\$177	\$56,790	\$0	\$60,620	\$24,961	\$32,006
Federal Projects	\$34,128	\$743,983	(\$3,711)	\$815,646	\$741,952	\$32,448
State Projects	\$11,543	\$83,571	\$0	\$67,896	\$67,690	\$27,424
Food Services	\$2,743	\$548,699	\$0	\$435,000	\$526,025	\$25,417
Other	\$235,785	\$634,235	\$0	\$302,610	\$359,812	\$510,208
Total	\$2,730,752	\$12,329,223	(\$3,711)	\$3,656,905	\$12,366,090	\$2,690,174
Bond Building	\$517,422	\$0	\$62,435	\$579,778	\$559,857	\$20,000
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$4,662,581	\$182,925	\$2,952,497	\$0	\$7,798,003
Unrestricted Capital Outlay	\$79,280	\$3,977	\$52,910	\$0	\$136,167
Soft Capital Outlay	\$180,487	\$8,413	\$119,415	\$0	\$308,315
School Facilities	\$0	\$0	\$252,408	\$0	\$252,408
Adjacent Ways	\$114,494	\$0	\$0	\$0	\$114,494
Debt Service	\$1,652,558	\$0	\$0	\$0	\$1,652,558
Other: See Definitions for Description	\$691,025	\$0	\$83,571	\$1,292,682	\$2,067,278
Total By Source	\$7,380,425	\$195,315	\$3,460,801	\$1,292,682	\$12,329,223
Percentage Of Total Revenues	59.86%	1.58%	28.07%	10.48%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$19,420
Emotional Disability	\$0	\$21,571
Hearing Impairments	\$0	\$4,311
Other Health Impairments	\$0	\$25,883
Specific Learning Disability	\$0	\$256,836
Mild, Mod, Sev Mental Retardation	\$0	\$38,826
Multiple Disabilities	\$0	\$25,527
Multiple Disabilities with SSI	\$0	\$19,411
Orthopedic Impairment	\$0	\$4,314
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$0	\$12,943
Speech/Language Impairment	\$0	\$39,902
Traumatic Brain Injury	\$0	\$12,943
Visual Impairment	\$0	\$0
Subtotal	\$0	\$481,887
Gifted	\$0	\$63,070
Bilingual Education	\$0	\$147,526
Remedial Education	\$0	\$59,894
Vocational Tech Ed	\$0	\$155,102
Career Education	\$0	\$0
Total	\$0	\$907,479

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	9	7	10	9	11	
8	K-8	9	10	11	12	9-12	K-12	
6	52	0	0	0	0	0	52	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary	\$63,070	3.7253	\$101,625,129
Secondary	\$0	1.9800	\$104,103,107
S.R.P.	\$0		\$533,650

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	745.430	745.430	6.960	752.390
03-04 HS	378.250	378.250	270.770	649.020
03-04 Total	1,123.680	1,123.680	277.730	1,401.410
04-05 Elem	752.000	752.000	0.000	752.000
04-05 HS	369.600	369.600	275.710	645.310
04-05 Total	1,121.600	1,121.600	275.710	1,397.310
05-06 Elem	750.420	749.500	6.970	756.470
05-06 HS	404.530	404.530	252.290	656.820
05-06 Total	1,154.950	1,154.030	259.260	1,413.290

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	7.00	205.71	Managers	5.00	288.00
Teachers	92.30	15.60	Teacher Aides	21.44	67.16
Others	4.75	303.16	Others	53.31	27.01
Subtotal	104.05	13.84	Subtotal	79.75	18.06
Total FTE	183.80	Total Students Per Staff	7.83		

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$21,790,000
Land & Improvements	\$14,893,638
Building & Improvements	\$20,876,718
Furniture, Equip, Vehicles	\$1,784,470
Construction in Progress	\$0

Fall 2005 Enrollment	1,440	Number of Schools	4
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Year End Teacher FTE	99.00
Year End Teacher Salaries	\$2,906,881
Superintendent's Salary	\$85,000

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$5,632	\$8,592,114	\$0	\$8,230,036	\$8,007,978	\$589,768
Clstrm St-CSF & Ins Imp Funds-IIF	\$376,907	\$512,011	\$0	\$950,997	\$785,618	\$103,300
Unrestricted Capital Outlay	\$274,838	\$1,667,111	\$0	\$2,013,166	\$1,249,845	\$692,104
Soft Capital Allocation	(\$17,025)	\$398,817	\$0	\$371,418	\$261,319	\$120,473
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$7,164	\$172,800	\$0	\$179,964	\$134,579	\$45,385
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$663	\$19	\$0	\$667	\$0	\$682
Debt Service	\$75,648	\$1,910,385	\$0	\$1,775,000	\$1,763,050	\$222,983
School Plant	\$373,875	\$112,114	\$0	\$341,678	\$142	\$485,847
Federal Projects	\$73,124	\$2,197,800	(\$9,158)	\$2,008,435	\$2,154,042	\$107,724
State Projects	\$0	\$158,476	\$0	\$190,841	\$158,476	\$0
Food Services	\$256,409	\$723,450	\$0	\$950,000	\$856,169	\$123,691
Other	\$131,070	\$448,958	\$0	\$467,842	\$350,293	\$229,735
Total	\$1,558,305	\$16,894,055	(\$9,158)	\$17,480,044	\$15,721,511	\$2,721,692
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$278,683	\$9,667	\$76,826	\$75,000	\$79,017	\$286,159

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$5,448,442	\$262,673	\$3,393,010	\$0	\$9,104,125
Unrestricted Capital Outlay	\$1,613,241	\$5,111	\$48,759	\$0	\$1,667,111
Soft Capital Outlay	\$230,623	\$13,879	\$154,315	\$0	\$398,817
School Facilities	\$0	\$0	\$172,800	\$0	\$172,800
Adjacent Ways	\$19	\$0	\$0	\$0	\$19
Debt Service	\$1,910,385	\$0	\$0	\$0	\$1,910,385
Other: See Definitions for Description	\$255,657	\$0	\$463,891	\$2,921,250	\$3,640,798
Total By Source	\$9,458,367	\$281,663	\$4,232,775	\$2,921,250	\$16,894,055
Percentage Of Total Revenues	55.99%	1.67%	25.05%	17.29%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$81,398	\$86,734	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$31,570	0	1	2	1	13	5	14	5
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$77,407	\$18,263	14	55	0	0	0	0	0	55
Specific Learning Disability	\$141,249	\$174,009	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$140,450	\$123,368	Primary			3.9593		\$124,245,250		
Multiple Disabilities	\$82,196	\$0	K-8			\$1,152		Secondary		
Multiple Disabilities with SSI	\$0	\$0	9-12			\$0		S.R.P.		
Orthopedic Impairment	\$0	\$25,236	Avg Daily Membership		Total Resident	Attending Resident	Attending Non-Resident	Total Attending		
Preschool Moderate Delay	\$23,940	\$24,301	03-04 Elem		1,299.640	1,299.000	0.100	1,299.100		
Preschool Severe Delay	\$53,467	\$0	03-04 HS		0.000	0.000	0.000	0.000		
Preschool Speech/Lang Delay	\$87,782	\$66,827	03-04 Total		1,299.640	1,299.000	0.100	1,299.100		
Speech/Language Impairment	\$100,252	\$207,589	04-05 Elem		1,260.435	1,249.675	5.275	1,254.950		
Traumatic Brain Injury	\$0	\$0	04-05 HS		0.000	0.000	0.000	0.000		
Visual Impairment	\$10,374	\$35,237	04-05 Total		1,260.435	1,249.675	5.275	1,254.950		
Subtotal	\$798,515	\$793,134	05-06 Elem		1,215.125	1,203.620	0.000	1,203.620		
Gifted	\$0	\$1,152	05-06 HS		0.000	0.000	0.000	0.000		
Bilingual Education	\$0	\$0	05-06 Total		1,215.125	1,203.620	0.000	1,203.620		
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$0	\$0	Admins	5.00	260.40	Managers	7.00	186.00		
Career Education	\$0	\$0	Teachers	65.75	19.80	Teacher Aides	27.88	46.70		
Total	\$798,515	\$794,286	Others	16.00	81.38	Others	44.25	29.42		
Miscellaneous Data as of 6/30/2006			Subtotal	86.75	15.01	Subtotal	79.13	16.45		
Bonds Outstanding		\$5,575,000	Total FTE		165.88	Total Students Per Staff		7.85		
Land & Improvements		\$0	Year End Teacher FTE				0.00			
Building & Improvements		\$0	Year End Teacher Salaries				\$4,146,964			
Furniture, Equip, Vehicles		\$0	Superintendent's Salary				\$113,220			
Construction in Progress		\$0	Fall 2005 Enrollment	1,302	Number of Schools	2				

See data definitions beginning on page I-1

County Totals

Maricopa

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$152,438,709	\$2,955,828,364	\$2,190,588	\$3,047,231,134	\$2,974,308,051	\$136,149,610
Clstrm St-CSF & Ins Imp Funds-IIF	\$56,202,234	\$236,409,255	\$0	\$309,625,619	\$225,874,825	\$66,736,664
Unrestricted Capital Outlay	\$87,210,065	\$133,733,651	\$1,526	\$210,148,360	\$107,485,072	\$113,460,170
Soft Capital Allocation	\$68,557,548	\$126,588,911	\$0	\$173,430,664	\$126,187,818	\$68,958,641
Deficiencies Correction	\$556,835	\$3,333,187	\$0	\$15,647,928	\$3,459,676	\$430,346
Building Renewal	\$43,885,876	\$36,748,241	\$0	\$62,394,070	\$38,206,713	\$42,427,404
New School Facilities	\$13,752,271	\$233,024,561	\$0	\$338,995,100	\$224,029,531	\$22,747,301
Adjacent Ways	\$26,094,849	\$45,820,957	\$0	\$69,657,973	\$34,497,994	\$37,417,812
Debt Service	\$274,029,449	\$477,851,930	\$1,859,001	\$470,266,587	\$447,906,674	\$305,833,706
School Plant	\$31,628,553	\$10,629,171	(\$31,381)	\$17,737,698	\$4,891,579	\$37,334,764
Federal Projects	\$44,758,077	\$328,214,190	(\$7,147,290)	\$404,255,844	\$320,110,008	\$45,714,969
State Projects	\$9,581,538	\$34,941,746	\$0	\$45,710,474	\$31,260,526	\$13,262,758
Food Services	\$30,540,811	\$195,127,250	\$0	\$200,253,924	\$192,785,836	\$32,882,225
Other	\$198,891,698	\$282,362,067	\$314,974	\$269,566,610	\$250,054,789	\$231,513,950
Total	\$1,038,128,513	\$5,100,613,481	(\$2,812,582)	\$5,634,921,984	\$4,981,059,092	\$1,154,870,320
Bond Building	\$406,062,420	\$257,721,989	\$188,098,500	\$923,014,590	\$376,895,244	\$474,987,665
Intergovernmental Agreements	\$3,774,738	\$31,973,825	(\$26)	\$32,720,240	\$22,762,611	\$12,985,926
Indirect Costs	\$20,326,591	\$1,474,378	\$13,323,425	\$15,883,768	\$11,794,800	\$23,329,594

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$1,263,197,642	\$128,193,362	\$1,799,827,016	\$1,019,599	\$3,192,237,619
Unrestricted Capital Outlay	\$78,866,684	\$4,017,566	\$50,849,401	\$0	\$133,733,651
Soft Capital Outlay	\$43,995,202	\$6,247,665	\$76,346,044	\$0	\$126,588,911
School Facilities	\$0	\$0	\$273,105,989	\$0	\$273,105,989
Adjacent Ways	\$45,820,957	\$0	\$0	\$0	\$45,820,957
Debt Service	\$477,851,929	\$0	\$0	\$1	\$477,851,930
Other: See Definitions for Description	\$266,894,668	\$0	\$61,038,317	\$523,341,440	\$851,274,424
Total By Source	\$2,176,627,082	\$138,458,593	\$2,261,166,767	\$524,361,040	\$5,100,613,481
Percentage Of Total Revenues	42.67%	2.71%	44.33%	10.28%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$14,155,945	\$16,613,520
Emotional Disability	\$36,549,924	\$38,343,786
Hearing Impairments	\$9,482,124	\$9,572,412
Other Health Impairments	\$5,546,624	\$6,509,231
Specific Learning Disability	\$129,296,177	\$120,832,681
Mild, Mod, Sev Mental Retardation	\$59,094,525	\$59,247,295
Multiple Disabilities	\$15,376,468	\$15,794,443
Multiple Disabilities with SSI	\$5,487,281	\$4,864,945
Orthopedic Impairment	\$10,464,052	\$9,345,668
Preschool Moderate Delay	\$13,379,390	\$12,570,615
Preschool Severe Delay	\$7,338,078	\$6,748,068
Preschool Speech/Lang Delay	\$5,668,831	\$6,818,910
Speech/Language Impairment	\$51,377,131	\$52,879,070
Traumatic Brain Injury	\$297,669	\$363,148
Visual Impairment	\$6,426,207	\$6,617,197
Subtotal	\$369,940,426	\$367,120,989
Gifted	\$28,016,118	\$26,607,077
Bilingual Education	\$38,251,046	\$33,365,216
Remedial Education	\$1,049,093	\$1,555,562
Vocational Tech Ed	\$78,088,161	\$72,999,496
Career Education	\$445,135	\$384,410
Total	\$515,789,979	\$502,032,750

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
447	938	1,753	4,149	6,309	7,894	7,854	7,526	
8	K-8	9	10	11	12	9-12	K-12	
7,960	44,830	11,103	12,454	12,343	12,304	48,204	93,034	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary		3.4422	\$65,076,787,364
Secondary		1.5410	\$44,612,232,726
9-12	\$9,673,358	S.R.P.	\$1,197,190,307

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	382,352.152	381,689.922	65.230	381,755.152
03-04 HS	148,835.470	147,894.173	928.065	148,822.238
03-04 Total	531,187.622	529,584.095	993.295	530,577.390
04-05 Elem	395,123.240	394,456.855	51.070	394,507.925
04-05 HS	158,493.188	157,494.415	1,037.545	158,531.960
04-05 Total	553,616.428	551,951.270	1,088.615	553,039.885
05-06 Elem	406,119.570	405,349.395	113.710	405,463.105
05-06 HS	168,244.548	167,356.523	1,065.465	168,421.988
05-06 Total	574,364.118	572,705.918	1,179.175	573,885.093

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1,635.11	386.32	Managers	1,540.63	410.01
Teachers	31,490.14	20.06	Teacher Aides	7,295.40	86.59
Others	2,564.18	246.35	Others	17,502.74	36.09
Subtotal	35,689.43	17.70	Subtotal	26,338.77	23.98
Total FTE		62,028.20	Total Students Per Staff		10.18

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$3,044,463,975
Land & Improvements	\$864,784,904
Building & Improvements	\$5,994,207,424
Furniture, Equip, Vehicles	\$607,850,209
Construction in Progress	\$526,792,355

Fall 2005 Enrollment	631,675	Number of Schools	771
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Year End Teacher FTE	31,136.20
Year End Teacher Salaries	\$1,430,965,939
Superintendent's Salary	\$5,946,659

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$468,097	\$14,976,265	\$68,004	\$15,523,168	\$15,045,254	\$467,112
Clstrm St-CSF & Ins Imp Funds-IIF	\$244,191	\$1,622,877	\$0	\$1,998,189	\$1,626,990	\$240,078
Unrestricted Capital Outlay	\$864,736	\$713,127	\$7,014	\$2,189,343	\$869,563	\$715,314
Soft Capital Allocation	\$922,910	\$971,276	\$0	\$1,380,476	\$832,731	\$1,061,455
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$195,115	\$204,342	\$0	\$210,514	\$196,019	\$203,438
New School Facilities	(\$35,298)	\$236,487	\$0	\$0	\$26,723	\$174,466
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$203,877	\$1,559,798	\$0	\$1,687,000	\$1,559,218	\$204,457
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$804,250	\$2,740,640	(\$82,276)	\$4,568,782	\$2,707,321	\$755,293
State Projects	\$32,389	\$313,590	\$0	\$359,436	\$303,991	\$41,988
Food Services	\$189,144	\$1,428,441	\$0	\$1,535,073	\$1,326,309	\$291,276
Other	\$274,199	\$587,379	\$0	\$790,843	\$494,003	\$367,575
Total	\$4,163,610	\$25,354,222	(\$7,258)	\$30,242,823	\$24,988,122	\$4,522,452
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$63,477	\$0	\$82,692	\$63,477	\$3,640	\$142,529

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$2,812,834	\$1,106,263	\$12,679,893	\$152	\$16,599,142
Unrestricted Capital Outlay	\$562,621	\$12,250	\$138,256	\$0	\$713,127
Soft Capital Outlay	\$290,715	\$59,610	\$620,951	\$0	\$971,276
School Facilities	\$0	\$0	\$440,829	\$0	\$440,829
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$1,559,798	\$0	\$0	\$0	\$1,559,798
Other: See Definitions for Description	\$83,660	\$0	\$817,309	\$4,169,081	\$5,070,050
Total By Source	\$5,309,628	\$1,178,123	\$14,697,238	\$4,169,233	\$25,354,222
Percentage Of Total Revenues	20.94%	4.65%	57.97%	16.44%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$10,000	\$9,899
Emotional Disability	\$90,000	\$17,223
Hearing Impairments	\$37,000	\$27,928
Other Health Impairments	\$3,000	\$3,206
Specific Learning Disability	\$1,093,626	\$910,243
Mild, Mod, Sev Mental Retardation	\$135,000	\$104,666
Multiple Disabilities	\$3,750	\$3,894
Multiple Disabilities with SSI	\$48,765	\$35,222
Orthopedic Impairment	\$0	\$0
Preschool Moderate Delay	\$13,000	\$12,859
Preschool Severe Delay	\$25,680	\$26,590
Preschool Speech/Lang Delay	\$7,880	\$7,244
Speech/Language Impairment	\$110,500	\$65,234
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$7,500	\$7,500
Subtotal	\$1,585,701	\$1,231,708
Gifted	\$46,537	\$46,068
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$7,500	\$0
Total	\$1,639,738	\$1,277,776

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	6	10	12	23	18	30	29	
8	K-8	9	10	11	12	9-12	K-12	
53	181	0	0	0	0	0	181	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary		1.8032	\$233,308,912
Secondary	\$46,068	0.6164	\$245,379,102
9-12	\$0		\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	3,661.710	3,661.710	0.000	3,661.710
03-04 HS	0.000	0.000	0.000	0.000
03-04 Total	3,661.710	3,661.710	0.000	3,661.710
04-05 Elem	3,705.060	3,705.060	0.000	3,705.060
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	3,705.060	3,705.060	0.000	3,705.060
05-06 Elem	3,699.535	3,699.535	0.000	3,699.535
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	3,699.535	3,699.535	0.000	3,699.535

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	16.00	245.00	Managers	3.00	1,306.67
Teachers	222.00	17.66	Teacher Aides	51.61	75.95
Others	13.00	301.54	Others	107.24	36.55
Subtotal	251.00	15.62	Subtotal	161.85	24.22
Total FTE	412.85	Total Students Per Staff	9.49		

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$2,863,142
Land & Improvements	\$2,672,587
Building & Improvements	\$33,704,393
Furniture, Equip, Vehicles	\$3,874,994
Construction in Progress	\$0

Fall 2005 Enrollment	3,920	Number of Schools	7
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Year End Teacher FTE	227.00
Year End Teacher Salaries	\$8,301,835
Superintendent's Salary	\$0

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$1,056,986)	\$2,961,125	\$0	\$0	\$2,429,505	(\$525,366)
Clstrm St-CSF & Ins Imp Funds-IIF	\$70,636	\$178,612	\$0	\$270,796	\$152,643	\$96,605
Unrestricted Capital Outlay	\$51,834	\$649,569	\$0	\$414,830	\$400,802	\$300,601
Soft Capital Allocation	\$100,177	\$139,681	\$0	\$116,490	\$98,329	\$141,529
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$16,267	\$12,713	\$0	\$27,272	\$24,876	\$4,104
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$7,441	\$145,000	\$90,000	\$185,000	\$241,087	\$1,354
School Plant	\$687	\$46,028	\$0	\$40,000	\$0	\$46,715
Federal Projects	\$10,918	\$1,595,629	(\$30,781)	\$1,862,773	\$1,474,083	\$101,683
State Projects	\$29	\$28,146	\$0	\$82,293	\$21,707	\$6,468
Food Services	\$37	\$186,486	\$0	\$200,000	\$186,523	\$0
Other	\$3,748	\$133,443	\$0	\$186,000	\$54,594	\$82,597
Total	(\$795,212)	\$6,076,432	\$59,219	\$3,385,454	\$5,084,149	\$256,290
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$8,554	\$2,527	\$0	\$24,000	\$10,739	\$342
Indirect Costs	\$4,008	\$49	\$30,782	\$120,000	\$32,364	\$2,475

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$939,536	\$131,527	\$2,068,658	\$16	\$3,139,737
Unrestricted Capital Outlay	\$147,342	\$32,541	\$469,686	\$0	\$649,569
Soft Capital Outlay	\$34,523	\$6,836	\$98,322	\$0	\$139,681
School Facilities	\$0	\$0	\$12,713	\$0	\$12,713
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$145,000	\$0	\$0	\$0	\$145,000
Other: See Definitions for Description	\$179,471	\$0	\$28,146	\$1,782,115	\$1,989,732
Total By Source	\$1,445,872	\$170,904	\$2,677,525	\$1,782,131	\$6,076,432
Percentage Of Total Revenues	23.79%	2.81%	44.06%	29.33%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$577	\$24,373
Emotional Disability	\$7,587	\$5,223
Hearing Impairments	\$962	\$15,320
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$58,596	\$55,708
Mild, Mod, Sev Mental Retardation	\$8,131	\$27,855
Multiple Disabilities	\$1,318	\$5,223
Multiple Disabilities with SSI	\$32,542	\$0
Orthopedic Impairment	\$0	\$0
Preschool Moderate Delay	\$32,368	\$48,745
Preschool Severe Delay	\$26,392	\$5,223
Preschool Speech/Lang Delay	\$25,474	\$48,746
Speech/Language Impairment	\$30,472	\$41,782
Traumatic Brain Injury	\$4,915	\$0
Visual Impairment	\$193	\$0
Subtotal	\$229,527	\$278,198
Gifted	\$1,122	\$20,891
Bilingual Education	\$0	\$1,045
Remedial Education	\$33,522	\$10,697
Vocational Tech Ed	\$60,262	\$0
Career Education	\$697	\$0
Total	\$325,130	\$310,831

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	2	0	0	
8	K-8	9	10	11	12	9-12	K-12	
0	2	2	2	2	0	6	8	

Gifted Program Actual Expenditures	Tax Rates		Valuation
	Primary	11.4664	\$9,610,350
	Secondary	1.8709	\$10,147,120
K-8	\$0		\$0
9-12	\$0		\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	263.350	263.350	13.430	276.780
03-04 HS	58.760	58.760	8.000	66.760
03-04 Total	322.110	322.110	21.430	343.540
04-05 Elem	267.970	267.970	17.475	285.445
04-05 HS	70.480	70.480	4.010	74.490
04-05 Total	338.450	338.450	21.485	359.935
05-06 Elem	259.335	259.335	22.950	282.285
05-06 HS	72.310	72.310	5.000	77.310
05-06 Total	331.645	331.645	27.950	359.595

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	3.83	104.44	Managers	2.00	200.00
Teachers	23.67	16.90	Teacher Aides	22.81	17.54
Others	1.67	239.52	Others	23.48	17.04
Subtotal	29.17	13.71	Subtotal	48.29	8.28
Total FTE		77.46	Total Students Per Staff		5.16

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$1,385,000
Land & Improvements	\$1,528,097
Building & Improvements	\$9,986,354
Furniture, Equip, Vehicles	\$3,648,944
Construction in Progress	\$0

Fall 2005 Enrollment	400	Number of Schools	1
Year End Teacher FTE			0.00
Year End Teacher Salaries			\$0
Superintendent's Salary			\$52,836

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$172,923	\$9,397,960	\$898	\$10,250,320	\$9,862,265	(\$290,484)
Clstrm St-CSF & Ins Imp Funds-IIF	\$109,325	\$1,008,745	\$0	\$988,929	\$871,308	\$246,762
Unrestricted Capital Outlay	\$719,563	\$484,396	\$0	\$1,869,399	\$675,040	\$528,919
Soft Capital Allocation	\$188,255	\$461,379	\$0	\$659,850	\$498,499	\$151,135
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$114,594	\$197,124	\$0	\$185,648	\$68,758	\$242,960
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$215,993	\$0	\$0	\$215,993	\$0	\$215,993
Debt Service	\$467,273	\$2,854,813	\$37,499	\$2,713,508	\$2,714,158	\$645,427
School Plant	\$1,729	\$26	\$0	\$0	\$0	\$1,755
Federal Projects	\$207,012	\$1,389,017	(\$3,250)	\$1,576,112	\$1,363,557	\$229,222
State Projects	\$30,100	\$186,241	\$0	\$215,668	\$201,157	\$15,184
Food Services	\$111,592	\$682,092	\$0	\$725,000	\$655,833	\$137,851
Other	\$410,371	\$921,474	\$0	\$268,744	\$867,248	\$464,597
Total	\$2,748,730	\$17,583,267	\$35,147	\$19,669,170	\$17,777,823	\$2,589,321
Bond Building	\$14,746,947	\$5,796,275	\$0	\$14,978,725	\$10,163,178	\$10,380,044
Intergovernmental Agreements	\$876	\$12	(\$888)	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$3,250	\$0	\$3,250	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$4,956,511	\$321,546	\$5,128,618	\$30	\$10,406,705
Unrestricted Capital Outlay	\$121,555	\$25,578	\$337,263	\$0	\$484,396
Soft Capital Outlay	\$210,894	\$18,270	\$232,215	\$0	\$461,379
School Facilities	\$0	\$0	\$197,124	\$0	\$197,124
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$2,854,813	\$0	\$0	\$0	\$2,854,813
Other: See Definitions for Description	\$921,500	\$0	\$186,241	\$2,071,109	\$3,178,850
Total By Source	\$9,065,273	\$365,394	\$6,081,461	\$2,071,139	\$17,583,267
Percentage Of Total Revenues	51.56%	2.08%	34.59%	11.78%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$20,003	\$29,438
Emotional Disability	\$3,592	\$7,650
Hearing Impairments	\$32,809	\$39,304
Other Health Impairments	\$11,750	\$13,764
Specific Learning Disability	\$216,648	\$256,735
Mild, Mod, Sev Mental Retardation	\$273,685	\$282,740
Multiple Disabilities	\$33,339	\$33,339
Multiple Disabilities with SSI	\$109,110	\$102,110
Orthopedic Impairment	\$52,246	\$0
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$17,160	\$0
Subtotal	\$770,342	\$765,080
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$770,342	\$765,080

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	28	30	30	10	98	98

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary	\$0	1.5024	\$396,992,170
Secondary	\$0	0.6071	\$414,836,671
S.R.P.	\$0		\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	0.000	0.000	0.000	0.000
03-04 HS	2,059.233	2,059.233	3.990	2,063.223
03-04 Total	2,059.233	2,059.233	3.990	2,063.223
04-05 Elem	0.000	0.000	0.000	0.000
04-05 HS	2,237.330	2,237.330	6.390	2,243.720
04-05 Total	2,237.330	2,237.330	6.390	2,243.720
05-06 Elem	0.000	0.000	0.000	0.000
05-06 HS	2,339.015	2,339.015	7.100	2,346.115
05-06 Total	2,339.015	2,339.015	7.100	2,346.115

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	8.50	279.06	Managers	7.00	338.86
Teachers	106.00	22.38	Teacher Aides	23.78	99.75
Others	8.00	296.50	Others	79.07	30.00
Subtotal	122.50	19.36	Subtotal	109.85	21.59
Total FTE	232.35	Total Students Per Staff	10.21		

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$0
Land & Improvements	\$3,565,020
Building & Improvements	\$34,027,181
Furniture, Equip, Vehicles	\$5,317,335
Construction in Progress	\$10,380,045

Fall 2005 Enrollment	2,372	Number of Schools	2
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Year End Teacher FTE	98.00
Year End Teacher Salaries	\$4,278,429
Superintendent's Salary	\$97,300

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$160,477	\$639,572	\$0	\$689,364	\$658,550	\$141,499
Clstrm St-CSF & Ins Imp Funds-IIF	\$5,958	\$22,701	\$0	\$34,886	\$22,013	\$6,646
Unrestricted Capital Outlay	\$22,486	\$1,895	\$0	\$11,753	\$9,645	\$14,736
Soft Capital Allocation	\$15,627	\$1,895	\$0	\$19,057	\$19,056	(\$1,534)
Deficiencies Correction	\$1,524	\$0	\$0	\$1,524	\$0	\$1,524
Building Renewal	\$3,603	\$0	\$0	\$3,603	\$1,069	\$2,534
New School Facilities	\$22,259	\$0	\$0	\$22,259	\$19,292	\$2,967
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$16,706	\$0	\$0	\$16,706	\$16,706	\$0
Federal Projects	\$8,626	\$78,173	\$0	\$98,773	\$81,224	\$5,575
State Projects	\$0	\$4,015	\$0	\$5,025	\$4,015	\$0
Food Services	\$0	\$19,345	\$0	\$0	\$21,618	(\$2,273)
Other	\$11,933	\$7,706	\$0	\$18,937	\$7,180	\$12,459
Total	\$269,199	\$775,302	\$0	\$921,887	\$860,368	\$184,133
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$620,812	\$0	\$38,451	\$3,010	\$662,273
Unrestricted Capital Outlay	\$1,895	\$0	\$0	\$0	\$1,895
Soft Capital Outlay	\$1,895	\$0	\$0	\$0	\$1,895
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$7,706	\$0	\$4,015	\$97,518	\$109,239
Total By Source	\$632,308	\$0	\$42,466	\$100,528	\$775,302
Percentage Of Total Revenues	81.56%	0.00%	5.48%	12.97%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	4	4	4	4
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	9	25	0	0	0	0	0	25
Specific Learning Disability	\$0	\$0	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$0	\$0	Primary	3.1908		\$19,788,938				
Multiple Disabilities	\$10,000	\$33,261	K-8	\$1,000		Secondary	0.0000 \$21,279,673			
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P.	\$188,212			
Orthopedic Impairment	\$0	\$0	Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending			
Preschool Moderate Delay	\$0	\$0	03-04 Elem	53.370	53.370	0.000	53.370			
Preschool Severe Delay	\$0	\$0	03-04 HS	6.860	0.000	0.000	0.000			
Preschool Speech/Lang Delay	\$0	\$0	03-04 Total	60.230	53.370	0.000	53.370			
Speech/Language Impairment	\$0	\$9,947	04-05 Elem	43.090	43.090	0.000	43.090			
Traumatic Brain Injury	\$0	\$0	04-05 HS	5.840	0.000	0.000	0.000			
Visual Impairment	\$0	\$0	04-05 Total	48.930	43.090	0.000	43.090			
Subtotal	\$10,000	\$43,208	05-06 Elem	54.630	54.630	0.000	54.630			
Gifted	\$0	\$0	05-06 HS	9.000	0.000	0.000	0.000			
Bilingual Education	\$0	\$0	05-06 Total	63.630	54.630	0.000	54.630			
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$0	\$0	Admins	1.00	54.00	Managers	2.00	27.00		
Career Education	\$0	\$0	Teachers	5.00	10.80	Teacher Aides	1.00	54.00		
Total	\$10,000	\$43,208	Others	0.00	0.00	Others	9.00	6.00		

Miscellaneous Data as of 6/30/2006					
Bonds Outstanding		\$0			
Land & Improvements		\$0			
Building & Improvements		\$0			
Furniture, Equip, Vehicles		\$0			
Construction in Progress		\$0			
Total FTE		18.00	Total Students Per Staff		3.00
Year End Teacher FTE					0.00
Year End Teacher Salaries					\$0
Superintendent's Salary					\$54,700
Fall 2005 Enrollment	54	Number of Schools	1		

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,699,669	\$32,454,251	(\$8,936)	\$32,915,000	\$31,851,210	\$3,293,774
Clstrm St-CSF & Ins Imp Funds-IIF	\$223,233	\$3,045,331	\$0	\$3,226,312	\$3,060,014	\$208,550
Unrestricted Capital Outlay	\$450,644	\$1,607,305	\$0	\$1,848,041	\$717,490	\$1,340,459
Soft Capital Allocation	\$1,082,949	\$1,625,144	\$0	\$1,690,438	\$1,137,848	\$1,570,245
Deficiencies Correction	(\$9,612)	\$0	\$0	\$0	(\$9,612)	\$0
Building Renewal	\$882,369	\$816,357	\$0	\$1,746,928	\$749,197	\$949,529
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$898,568	\$2,698,202	\$753	\$3,047,000	\$3,042,648	\$554,875
School Plant	\$0	\$6,027	\$0	\$3,900	\$609	\$5,418
Federal Projects	\$1,456,920	\$5,672,256	(\$121,643)	\$6,149,657	\$5,562,522	\$1,445,011
State Projects	\$62,182	\$673,733	\$0	\$729,160	\$624,046	\$111,869
Food Services	\$257,349	\$1,918,929	\$0	\$1,751,712	\$1,751,459	\$424,819
Other	\$752,638	\$1,475,336	\$0	\$745,717	\$1,303,943	\$924,031
Total	\$8,756,909	\$51,992,871	(\$129,826)	\$53,853,864	\$49,791,374	\$10,828,580
Bond Building	\$753	\$0	(\$753)	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$21,741	\$0	\$7,500	\$15,415	\$6,326
Indirect Costs	(\$34)	\$0	\$120,010	\$119,275	\$119,977	(\$1)

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$12,003,750	\$1,784,763	\$21,711,069	\$0	\$35,499,582
Unrestricted Capital Outlay	\$557,620	\$91,882	\$957,803	\$0	\$1,607,305
Soft Capital Outlay	\$592,639	\$90,174	\$942,331	\$0	\$1,625,144
School Facilities	\$0	\$0	\$816,357	\$0	\$816,357
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$2,698,202	\$0	\$0	\$0	\$2,698,202
Other: See Definitions for Description	\$1,436,469	\$0	\$718,627	\$7,591,185	\$9,746,281
Total By Source	\$17,288,680	\$1,966,819	\$25,146,187	\$7,591,185	\$51,992,871
Percentage Of Total Revenues	33.25%	3.78%	48.36%	14.60%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$3,281,206	\$3,147,687
Hearing Impairments	\$12,381	\$15,147
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$46,333	\$48,270
Mild, Mod, Sev Mental Retardation	\$39,862	\$44,276
Multiple Disabilities	\$61,621	\$53,930
Multiple Disabilities with SSI	\$11,255	\$11,485
Orthopedic Impairment	\$48,079	\$22,637
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$20,379	\$25,134
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$160,245	\$148,534
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$26,782	\$1,664
Subtotal	\$3,708,143	\$3,518,764
Gifted	\$207,003	\$258,996
Bilingual Education	\$28,907	\$28,288
Remedial Education	\$0	(\$98)
Vocational Tech Ed	\$760,330	\$676,405
Career Education	\$0	\$0
Total	\$4,704,383	\$4,482,355

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	4	5	34	45	62	45	44	
8	K-8	9	10	11	12	9-12	K-12	
21	260	39	59	39	24	161	421	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary		3.6180	\$373,975,358
Secondary		0.5761	\$399,364,671
K-8	\$256,781		
9-12	\$2,215		\$358,380

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	4,622.300	4,622.300	13.315	4,635.615
03-04 HS	2,290.425	2,290.425	40.078	2,330.503
03-04 Total	6,912.725	6,912.725	53.393	6,966.118
04-05 Elem	4,805.525	4,805.525	16.785	4,822.310
04-05 HS	2,268.510	2,268.510	41.250	2,309.760
04-05 Total	7,074.035	7,074.035	58.035	7,132.070
05-06 Elem	5,042.148	5,041.158	16.250	5,057.408
05-06 HS	2,218.098	2,218.098	42.700	2,260.798
05-06 Total	7,260.245	7,259.255	58.950	7,318.205

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	30.00	256.27	Managers	5.00	1,537.60
Teachers	384.49	20.00	Teacher Aides	93.63	82.11
Others	13.40	573.73	Others	300.99	25.54
Subtotal	427.89	17.97	Subtotal	399.62	19.24
Total FTE		827.51	Total Students Per Staff		9.29

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$4,035,000
Land & Improvements	\$3,019,546
Building & Improvements	\$61,122,809
Furniture, Equip, Vehicles	\$9,130,363
Construction in Progress	\$1,962,700

Fall 2005 Enrollment	7,688	Number of Schools	10
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Year End Teacher FTE	381.00
Year End Teacher Salaries	\$15,592,375
Superintendent's Salary	\$98,000

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$4,531,552	\$28,559,957	\$0	\$29,227,274	\$28,369,650	\$4,721,859
Clstrm St-CSF & Ins Imp Funds-IIF	\$610,350	\$2,512,890	\$0	\$3,545,796	\$2,516,941	\$606,299
Unrestricted Capital Outlay	\$992,838	\$1,044,739	\$0	\$2,752,682	\$1,297,237	\$740,340
Soft Capital Allocation	\$681,346	\$1,859,860	\$0	\$2,088,956	\$1,579,101	\$962,105
Deficiencies Correction	\$11,162	\$0	\$0	\$12,262	\$11,162	\$0
Building Renewal	\$492,527	\$419,546	\$0	\$1,157,071	\$617,549	\$294,524
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$1,460,573	\$4,770,555	\$0	\$4,662,449	\$4,666,599	\$1,564,529
School Plant	\$2,500	\$30,755	\$0	\$50,000	\$0	\$33,255
Federal Projects	(\$69,959)	\$3,804,370	\$0	\$4,301,000	\$3,111,011	\$623,400
State Projects	\$81,452	\$267,257	\$0	\$490,000	\$279,843	\$68,866
Food Services	\$57,696	\$2,259,560	\$0	\$2,600,000	\$2,276,290	\$40,966
Other	\$1,273,694	\$909,903	\$0	\$2,915,100	\$624,688	\$1,558,909
Total	\$10,125,731	\$46,439,392	\$0	\$53,802,590	\$45,350,071	\$11,215,052
Bond Building	\$105,190	\$0	\$0	\$105,190	\$105,190	\$0
Intergovernmental Agreements	\$9,505	(\$9,505)	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$7,000	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$16,310,367	\$863,267	\$13,899,126	\$87	\$31,072,847
Unrestricted Capital Outlay	\$522,894	\$43,712	\$478,133	\$0	\$1,044,739
Soft Capital Outlay	\$956,737	\$59,449	\$843,674	\$0	\$1,859,860
School Facilities	\$0	\$0	\$419,546	\$0	\$419,546
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$4,770,555	\$0	\$0	\$0	\$4,770,555
Other: See Definitions for Description	\$940,658	\$0	\$267,257	\$6,063,930	\$7,271,845
Total By Source	\$23,501,211	\$966,428	\$15,907,736	\$6,064,017	\$46,439,392
Percentage Of Total Revenues	50.61%	2.08%	34.25%	13.06%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$202,350	\$192,350
Emotional Disability	\$306,478	\$296,478
Hearing Impairments	\$42,081	\$38,600
Other Health Impairments	\$136,090	\$124,830
Specific Learning Disability	\$1,130,895	\$1,014,374
Mild, Mod, Sev Mental Retardation	\$259,590	\$238,111
Multiple Disabilities	\$80,819	\$78,425
Multiple Disabilities with SSI	\$115,482	\$113,482
Orthopedic Impairment	\$105,916	\$105,916
Preschool Moderate Delay	\$186,568	\$186,568
Preschool Severe Delay	\$175,328	\$173,328
Preschool Speech/Lang Delay	\$43,614	\$40,005
Speech/Language Impairment	\$273,087	\$252,815
Traumatic Brain Injury	\$11,848	\$11,348
Visual Impairment	\$22,225	\$21,125
Subtotal	\$3,092,371	\$2,887,755
Gifted	\$97,847	\$91,703
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$552,882	\$659,547
Career Education	\$0	\$0
Total	\$3,743,100	\$3,639,005

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	15	47	54	47	40	
8	K-8	9	10	11	12	9-12	K-12	
16	219	25	38	27	19	109	328	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary		3.4288	\$510,751,197
Secondary	\$73,250	1.2740	\$624,685,635
9-12	\$0	S.R.P.	\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	4,427.055	4,427.055	7.540	4,434.595
03-04 HS	1,809.648	1,809.648	7.990	1,817.638
03-04 Total	6,236.703	6,236.703	15.530	6,252.233
04-05 Elem	4,432.575	4,432.575	6.930	4,439.505
04-05 HS	1,824.888	1,824.888	6.110	1,830.998
04-05 Total	6,257.463	6,257.463	13.040	6,270.503
05-06 Elem	4,364.880	4,364.880	6.000	4,370.880
05-06 HS	1,861.538	1,861.538	3.120	1,864.658
05-06 Total	6,226.418	6,226.418	9.120	6,235.538

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	19.00	339.63	Managers	5.00	1,290.60
Teachers	308.30	20.93	Teacher Aides	118.50	54.46
Others	19.96	323.30	Others	156.00	41.37
Subtotal	347.26	18.58	Subtotal	279.50	23.09
Total FTE	626.76	Total Students Per Staff	10.30		

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$33,270,000
Land & Improvements	\$4,474,585
Building & Improvements	\$76,681,959
Furniture, Equip, Vehicles	\$3,567,695
Construction in Progress	\$184,298

Fall 2005 Enrollment	6,453	Number of Schools	11	Year End Teacher FTE	288.00
				Year End Teacher Salaries	\$13,114,643
				Superintendent's Salary	\$107,378

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$301,493)	\$3,113,416	\$0	\$2,815,170	\$2,788,289	\$23,634
Clstrm St-CSF & Ins Imp Funds-IIF	\$10,168	\$227,600	\$0	\$279,605	\$234,140	\$3,628
Unrestricted Capital Outlay	\$27,896	\$85,594	\$0	\$21,580	\$20,765	\$92,725
Soft Capital Allocation	\$44,795	\$106,992	\$0	\$157,561	\$100,682	\$51,105
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$11,064	\$26,906	\$0	\$34,027	\$19,329	\$18,641
New School Facilities	\$5,296	\$72,888	\$0	\$200,000	\$74,571	\$3,613
Adjacent Ways	\$7,490	\$0	\$0	\$7,500	\$0	\$7,490
Debt Service	\$7,094	\$62,835	\$0	\$70,000	\$62,209	\$7,720
School Plant	\$1,564	\$5,235	\$700	\$12,000	\$2,058	\$5,441
Federal Projects	\$10,941	\$245,870	\$0	\$384,000	\$248,251	\$8,560
State Projects	\$367	\$26,827	\$0	\$89,500	\$26,907	\$287
Food Services	(\$38,670)	\$209,596	\$0	\$260,000	\$287,894	(\$116,968)
Other	\$36,194	\$104,690	\$0	\$144,275	\$117,917	\$22,967
Total	(\$177,294)	\$4,288,449	\$700	\$4,475,218	\$3,983,012	\$128,843
Bond Building	\$0	\$37	\$0	\$0	\$0	\$37
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$6,281	\$182	\$0	\$5,000	\$1,271	\$5,192

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$707,003	\$209,465	\$2,424,544	\$4	\$3,341,016
Unrestricted Capital Outlay	\$21,762	\$6,199	\$57,633	\$0	\$85,594
Soft Capital Outlay	\$27,203	\$7,748	\$72,041	\$0	\$106,992
School Facilities	\$0	\$0	\$99,794	\$0	\$99,794
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$62,835	\$0	\$0	\$0	\$62,835
Other: See Definitions for Description	\$49,610	\$0	\$87,142	\$455,466	\$592,218
Total By Source	\$868,413	\$223,412	\$2,741,154	\$455,470	\$4,288,449
Percentage Of Total Revenues	20.25%	5.21%	63.92%	10.62%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts								
Autism	\$0	\$0	KG	1	2	3	4	5	6	7	
Emotional Disability	\$0	\$0	0	0	0	0	0	1	2	0	
Hearing Impairments	\$18,550	\$17,222	8	K-8	9	10	11	12	9-12	K-12	
Other Health Impairments	\$0	\$0	0	3	2	3	0	2	7	10	
Specific Learning Disability	\$212,545	\$197,310	Gifted Program Actual Expenditures			Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$21,950	\$20,365	Primary			7.1401		\$12,323,033			
Multiple Disabilities	\$0	\$0	K-8	\$0		Secondary		0.4270 \$14,465,342			
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P.		\$0			
Orthopedic Impairment	\$0	\$0	Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending				
Preschool Moderate Delay	\$0	\$0	03-04 Elem	334.825	333.425	0.000	333.425				
Preschool Severe Delay	\$0	\$0	03-04 HS	92.140	57.550	0.000	57.550				
Preschool Speech/Lang Delay	\$0	\$0	03-04 Total	426.965	390.975	0.000	390.975				
Speech/Language Impairment	\$22,233	\$20,620	04-05 Elem	345.965	344.965	0.000	344.965				
Traumatic Brain Injury	\$0	\$0	04-05 HS	110.920	90.520	0.000	90.520				
Visual Impairment	\$0	\$0	04-05 Total	456.885	435.485	0.000	435.485				
Subtotal	\$275,278	\$255,517	05-06 Elem	376.055	375.055	0.000	375.055				
Gifted	\$0	\$0	05-06 HS	116.500	116.500	0.000	116.500				
Bilingual Education	\$0	\$0	05-06 Total	492.555	491.555	0.000	491.555				
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff			
Vocational Tech Ed	\$0	\$0	Admins	1.50	336.67	Managers	3.50	144.29			
Career Education	\$0	\$0	Teachers	32.00	15.78	Teacher Aides	8.70	58.05			
Total	\$275,278	\$255,517	Others	1.00	505.00	Others	21.15	23.88			
Miscellaneous Data as of 6/30/2006			Subtotal	34.50	14.64	Subtotal	33.35	15.14			
Bonds Outstanding		\$380,000	Total FTE	67.85	Total Students Per Staff	7.44					
Land & Improvements		\$85,903	Year End Teacher FTE								35.00
Building & Improvements		\$9,578,987	Year End Teacher Salaries								\$1,237,438
Furniture, Equip, Vehicles		\$1,098,441	Superintendent's Salary								\$0
Construction in Progress		\$0									

Fall 2005 Enrollment	505	Number of Schools	2
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See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$920,811	\$7,258,062	\$0	\$8,147,346	\$7,717,840	\$461,033
Clstrm St-CSF & Ins Imp Funds-IIF	\$71,380	\$728,008	\$0	\$726,061	\$718,884	\$80,504
Unrestricted Capital Outlay	\$189,763	\$391,933	\$0	\$861,284	\$359,195	\$222,501
Soft Capital Allocation	\$340,631	\$624,838	\$0	\$587,751	\$388,314	\$577,155
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$261,363	\$96,652	\$0	\$358,015	\$210,466	\$147,549
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$8,306	\$0	\$0	\$8,306	\$0	\$8,306
Debt Service	\$621,823	\$704,301	\$0	\$1,267,369	\$1,195,960	\$130,164
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$254,835	\$1,006,405	\$0	\$1,273,303	\$1,077,877	\$183,363
State Projects	\$787	\$45,941	\$0	\$53,224	\$44,640	\$2,088
Food Services	\$129,373	\$574,037	\$0	\$671,850	\$584,237	\$119,173
Other	\$36,975	\$8,686	\$0	\$78,218	\$22,554	\$23,107
Total	\$2,836,047	\$11,438,863	\$0	\$14,032,727	\$12,319,967	\$1,954,943
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$1,661	(\$1,661)

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$2,060,643	\$491,573	\$5,273,314	\$160,540	\$7,986,070
Unrestricted Capital Outlay	\$236,417	\$16,382	\$139,134	\$0	\$391,933
Soft Capital Outlay	\$238,172	\$38,122	\$348,544	\$0	\$624,838
School Facilities	\$0	\$0	\$96,652	\$0	\$96,652
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$704,301	\$0	\$0	\$0	\$704,301
Other: See Definitions for Description	\$8,686	\$0	\$45,941	\$1,580,442	\$1,635,069
Total By Source	\$3,248,219	\$546,077	\$5,903,585	\$1,740,982	\$11,438,863
Percentage Of Total Revenues	28.40%	4.77%	51.61%	15.22%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$13,500	\$13,100
Emotional Disability	\$56,163	\$51,163
Hearing Impairments	\$24,000	\$10,000
Other Health Impairments	\$21,000	\$19,000
Specific Learning Disability	\$537,806	\$522,545
Mild, Mod, Sev Mental Retardation	\$93,000	\$89,000
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$16,776	\$15,776
Orthopedic Impairment	\$15,000	\$14,500
Preschool Moderate Delay	\$14,407	\$1,307
Preschool Severe Delay	\$11,000	\$10,000
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$68,852	\$67,850
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$5,000	\$4,400
Subtotal	\$876,504	\$818,641
Gifted	\$36,174	\$32,174
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$912,678	\$850,815

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	8	11	18	10	18	27	
8	K-8	9	10	11	12	9-12	K-12	
22	114	0	0	0	0	0	114	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary	\$32,174	1.9742	\$141,629,774
Secondary	\$0	0.4262	\$145,732,300
S.R.P.	\$0		\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	1,673.910	1,673.910	4.285	1,678.195
03-04 HS	0.000	0.000	0.000	0.000
03-04 Total	1,673.910	1,673.910	4.285	1,678.195
04-05 Elem	1,751.590	1,751.590	4.740	1,756.330
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	1,751.590	1,751.590	4.740	1,756.330
05-06 Elem	1,824.780	1,824.780	8.985	1,833.765
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	1,824.780	1,824.780	8.985	1,833.765

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	7.00	277.29	Managers	3.00	647.00
Teachers	91.00	21.33	Teacher Aides	51.50	37.69
Others	4.00	485.25	Others	39.00	49.77
Subtotal	102.00	19.03	Subtotal	93.50	20.76
Total FTE	195.50	Total Students Per Staff	9.93		

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$8,810,390
Land & Improvements	\$1,679,165
Building & Improvements	\$16,377,017
Furniture, Equip, Vehicles	\$3,258,723
Construction in Progress	\$0

Fall 2005 Enrollment	1,941	Number of Schools	4
Year End Teacher FTE			95.00
Year End Teacher Salaries			\$3,963,009
Superintendent's Salary			\$88,000

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$126,736	\$491,798	\$0	\$557,600	\$452,771	\$165,763
Clstrm St-CSF & Ins Imp Funds-IIF	\$4,785	\$16,790	\$0	\$23,591	\$15,382	\$6,193
Unrestricted Capital Outlay	(\$221)	\$37,660	\$0	\$35,000	\$28,614	\$8,825
Soft Capital Allocation	\$12,510	\$5,161	\$0	\$7,818	\$7,799	\$9,872
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$75,204	\$0	\$0	\$95,203	\$13,990	\$61,214
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$14,597	\$27,744	\$0	\$43,679	\$27,904	\$14,437
State Projects	\$68	\$738	\$0	\$1,101	\$785	\$21
Food Services	\$2,095	\$10,690	\$0	\$17,000	\$12,076	\$709
Other	\$50,925	\$131	\$0	\$50,869	\$0	\$51,056
Total	\$286,699	\$590,712	\$0	\$831,861	\$559,321	\$318,090
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$415,069	\$4,902	\$77,899	\$10,718	\$508,588
Unrestricted Capital Outlay	\$36,329	\$0	\$1,331	\$0	\$37,660
Soft Capital Outlay	\$3,757	\$73	\$1,331	\$0	\$5,161
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$131	\$0	\$738	\$38,434	\$39,303
Total By Source	\$455,286	\$4,975	\$81,299	\$49,152	\$590,712
Percentage Of Total Revenues	77.07%	0.84%	13.76%	8.32%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$5,000	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$21,000	\$11,258
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$26,000	\$11,258
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$26,000	\$11,258

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary	\$0	4.8857	\$9,047,166
Secondary	\$0	0.0000	\$9,817,447
9-12	\$0	S.R.P.	\$342,906

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	32.040	32.040	0.000	32.040
03-04 HS	9.340	0.000	0.000	0.000
03-04 Total	41.380	32.040	0.000	32.040
04-05 Elem	29.060	29.060	0.000	29.060
04-05 HS	9.910	0.000	0.000	0.000
04-05 Total	38.970	29.060	0.000	29.060
05-06 Elem	30.170	30.170	0.000	30.170
05-06 HS	12.810	0.000	0.000	0.000
05-06 Total	42.980	30.170	0.000	30.170

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	0.25	124.00	Managers	1.00	31.00
Teachers	3.00	10.33	Teacher Aides	1.00	31.00
Others	0.00	0.00	Others	2.25	13.78
Subtotal	3.25	9.54	Subtotal	4.25	7.29
Total FTE	7.50	Total Students Per Staff	4.13		

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$0
Land & Improvements	\$68,797
Building & Improvements	\$425,855
Furniture, Equip, Vehicles	\$41,435
Construction in Progress	\$0

Fall 2005 Enrollment	31	Number of Schools	1
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Year End Teacher FTE	3.00
Year End Teacher Salaries	\$128,044
Superintendent's Salary	\$0

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$77,533)	\$3,569,743	(\$322,014)	\$3,150,815	\$3,212,919	(\$42,723)
Clstrm St-CSF & Ins Imp Funds-IIF	\$143,943	\$100,284	\$0	\$83,088	\$78,591	\$165,636
Unrestricted Capital Outlay	\$38,857	\$5,608	\$318,456	\$359,397	\$357,413	\$5,508
Soft Capital Allocation	(\$107,482)	\$492,256	\$0	\$593,544	\$384,774	\$0
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$52,589	\$42,114	\$0	\$92,000	\$12,851	\$81,852
New School Facilities	\$0	\$0	\$0	\$85,000	\$0	\$0
Adjacent Ways	\$0	\$6	\$0	\$10,000	\$0	\$6
Debt Service	\$24,823	\$453,182	\$0	\$1,500,000	\$441,680	\$36,325
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$782,929	\$435,733	\$0	\$539,614	\$497,268	\$721,394
State Projects	\$94,136	\$0	\$0	\$49,421	\$17,913	\$76,223
Food Services	\$0	\$94,516	\$0	\$200,000	\$94,516	\$0
Other	\$38,398	\$20,358	\$0	\$349,500	\$28,357	\$30,399
Total	\$990,660	\$5,213,800	(\$3,558)	\$7,012,379	\$5,126,282	\$1,074,620
Bond Building	(\$104,550)	\$1,300,225	\$0	\$0	\$1,027,692	\$167,983
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$102,000	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$185,802	\$212,275	\$1,955,347	\$1,316,603	\$3,670,027
Unrestricted Capital Outlay	\$0	\$0	\$5,608	\$0	\$5,608
Soft Capital Outlay	\$892	\$46,712	\$444,652	\$0	\$492,256
School Facilities	\$0	\$0	\$42,114	\$0	\$42,114
Adjacent Ways	\$6	\$0	\$0	\$0	\$6
Debt Service	\$453,182	\$0	\$0	\$0	\$453,182
Other: See Definitions for Description	\$1,240	\$0	\$19,118	\$530,249	\$550,607
Total By Source	\$641,122	\$258,987	\$2,466,839	\$1,846,852	\$5,213,800
Percentage Of Total Revenues	12.30%	4.97%	47.31%	35.42%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$19,082	\$19,082
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$278,598	\$278,598
Mild, Mod, Sev Mental Retardation	\$53,429	\$53,429
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Moderate Delay	\$30,532	\$30,532
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$381,641	\$381,641
Gifted	\$0	\$0
Bilingual Education	\$58,381	\$58,381
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$440,022	\$440,022

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary	\$0	0.0000	\$12,143,954
Secondary	\$0	4.7727	\$12,358,261
9-12	\$0	S.R.P.	\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	1,224.805	1,224.805	0.000	1,224.805
03-04 HS	172.660	172.660	0.000	172.660
03-04 Total	1,397.465	1,397.465	0.000	1,397.465
04-05 Elem	565.180	565.180	0.000	565.180
04-05 HS	72.080	72.080	1.190	73.270
04-05 Total	637.260	637.260	1.190	638.450
05-06 Elem	573.225	573.225	0.000	573.225
05-06 HS	28.425	28.425	0.000	28.425
05-06 Total	601.650	601.650	0.000	601.650

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.50	526.00	Managers	3.00	263.00
Teachers	18.75	42.08	Teacher Aides	9.00	87.67
Others	0.25	3,156.00	Others	8.50	92.82
Subtotal	20.50	38.49	Subtotal	20.50	38.49
Total FTE	41.00	Total Students Per Staff	19.24		

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$0
Land & Improvements	\$292,917
Building & Improvements	\$11,171,335
Furniture, Equip, Vehicles	\$1,459,521
Construction in Progress	\$100,000

Fall 2005 Enrollment	789	Number of Schools	2
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Year End Teacher FTE	23.00
Year End Teacher Salaries	\$0
Superintendent's Salary	\$83,500

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$685,200	\$1,210,894	\$0	\$859,153	\$774,469	\$1,121,625
Clstrm St-CSF & Ins Imp Funds-IIF	\$102,205	(\$6,454)	\$0	\$83,433	\$59,835	\$35,916
Unrestricted Capital Outlay	\$85,695	\$788	\$0	\$59,415	\$27,399	\$59,084
Soft Capital Allocation	\$4,925	\$30,752	\$0	\$41,146	\$36,047	(\$370)
Deficiencies Correction	\$172	\$0	\$0	\$2,200	\$5,887	(\$5,715)
Building Renewal	\$7,454	\$0	\$0	\$11,344	\$5,344	\$2,110
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	(\$146,405)	\$0	\$0	\$13,893	(\$160,298)
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$24,871	\$198,770	\$0	\$313,189	\$184,946	\$38,695
State Projects	\$0	\$4,896	\$0	\$21,671	\$2,710	\$2,186
Food Services	\$22,140	\$47,907	\$0	\$69,000	\$58,337	\$11,710
Other	\$45,173	(\$7,529)	\$0	\$43,200	\$3,737	\$33,907
Total	\$977,835	\$1,333,619	\$0	\$1,503,751	\$1,172,604	\$1,138,850
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$786,132	\$43,485	\$374,821	\$2	\$1,204,440
Unrestricted Capital Outlay	\$788	\$0	\$0	\$0	\$788
Soft Capital Outlay	\$28,221	\$0	\$2,531	\$0	\$30,752
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	(\$146,405)	\$0	\$0	\$0	(\$146,405)
Other: See Definitions for Description	(\$7,529)	\$0	\$4,896	\$246,677	\$244,044
Total By Source	\$661,207	\$43,485	\$382,248	\$246,679	\$1,333,619
Percentage Of Total Revenues	49.58%	3.26%	28.66%	18.50%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$1,000	\$11,758
Hearing Impairments	\$0	\$3,000
Other Health Impairments	\$0	\$5,000
Specific Learning Disability	\$43,252	\$22,000
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$8,000	\$2,000
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$3,500	\$10,000
Preschool Moderate Delay	\$0	\$5,000
Preschool Severe Delay	\$0	\$2,000
Preschool Speech/Lang Delay	\$0	\$5,000
Speech/Language Impairment	\$35,000	\$15,000
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$90,752	\$80,758
Gifted	\$3,342	\$2,000
Bilingual Education	\$0	\$3,000
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$94,094	\$85,758

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	1	0	4	2	0
8	K-8	9	10	11	12	9-12	K-12
1	8	0	0	0	0	0	8

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary	\$2,000	2.9792	\$22,053,484
Secondary	\$0	0.4618	\$23,725,269
S.R.P.	\$0		\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	157.943	157.943	1.160	159.103
03-04 HS	0.000	0.000	0.000	0.000
03-04 Total	157.943	157.943	1.160	159.103
04-05 Elem	146.086	146.086	0.900	146.986
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	146.086	146.086	0.900	146.986
05-06 Elem	133.550	133.065	0.000	133.065
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	133.550	133.065	0.000	133.065

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	2.00	69.50	Managers	3.00	46.33
Teachers	9.75	14.26	Teacher Aides	4.00	34.75
Others	0.00	0.00	Others	3.70	37.57
Subtotal	11.75	11.83	Subtotal	10.70	12.99
Total FTE		22.45	Total Students Per Staff		6.19

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$0
Land & Improvements	\$0
Building & Improvements	\$0
Furniture, Equip, Vehicles	\$0
Construction in Progress	\$0

Fall 2005 Enrollment	139	Number of Schools	1
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Year End Teacher FTE	0.00
Year End Teacher Salaries	\$0
Superintendent's Salary	\$0

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$323,476	\$548,163	\$0	\$597,716	\$568,676	\$302,963
Clstrm St-CSF & Ins Imp Funds-IIF	\$0	\$13,994	\$0	\$16,950	\$15,243	(\$1,249)
Unrestricted Capital Outlay	\$11,175	\$35,389	\$0	\$56,000	\$30,672	\$15,892
Soft Capital Allocation	\$24,796	\$3,897	\$0	\$27,000	\$26,783	\$1,910
Deficiencies Correction	(\$7,716)	\$7,716	\$0	\$3,600	\$0	\$0
Building Renewal	\$13,347	\$800	\$0	\$200	\$13,217	\$930
New School Facilities	\$1,778	\$0	\$0	\$0	\$0	\$1,778
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$4,924	\$0	\$0	\$63	\$0	\$4,924
State Projects	\$481	\$0	\$0	\$0	\$0	\$481
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$13,561	\$0	\$0	\$13,868	\$0	\$13,561
Total	\$385,822	\$609,959	\$0	\$715,397	\$654,591	\$341,190
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$98,644	\$23,787	\$256,662	\$183,064	\$562,157
Unrestricted Capital Outlay	\$18,335	\$2,904	\$14,150	\$0	\$35,389
Soft Capital Outlay	\$3,897	\$0	\$0	\$0	\$3,897
School Facilities	\$0	\$0	\$8,516	\$0	\$8,516
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$0	\$0	\$0	\$0	\$0
Total By Source	\$120,876	\$26,691	\$279,328	\$183,064	\$609,959
Percentage Of Total Revenues	19.82%	4.38%	45.79%	30.01%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$0	\$0	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$10,000	\$9,515	Primary	4.1498		\$2,867,443				
Multiple Disabilities	\$0	\$0	K-8	\$0		Secondary	0.0000		\$3,012,252	
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P.	\$0			
Orthopedic Impairment	\$0	\$0	Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending			
Preschool Moderate Delay	\$0	\$0	03-04 Elem	43.800	43.800	0.000	43.800			
Preschool Severe Delay	\$0	\$0	03-04 HS	6.808	0.000	0.000	0.000			
Preschool Speech/Lang Delay	\$0	\$0	03-04 Total	50.608	43.800	0.000	43.800			
Speech/Language Impairment	\$0	\$0	04-05 Elem	49.290	49.290	0.000	49.290			
Traumatic Brain Injury	\$0	\$0	04-05 HS	5.640	0.000	0.000	0.000			
Visual Impairment	\$0	\$0	04-05 Total	54.930	49.290	0.000	49.290			
Subtotal	\$10,000	\$9,515	05-06 Elem	57.455	57.455	0.000	57.455			
Gifted	\$0	\$0	05-06 HS	5.280	0.000	0.000	0.000			
Bilingual Education	\$0	\$0	05-06 Total	62.735	57.455	0.000	57.455			
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$0	\$0	Admins	1.00	61.00	Managers	1.00	61.00		
Career Education	\$0	\$0	Teachers	4.00	15.25	Teacher Aides	4.50	13.56		
Total	\$10,000	\$9,515	Others	0.00	0.00	Others	0.62	98.39		

Miscellaneous Data as of 6/30/2006					
Bonds Outstanding		\$0			
Land & Improvements		\$0			
Building & Improvements		\$0			
Furniture, Equip, Vehicles		\$0			
Construction in Progress		\$0			
Total FTE			11.12	Total Students Per Staff	5.49
Year End Teacher FTE					0.00
Year End Teacher Salaries					\$0
Superintendent's Salary					\$0
Fall 2005 Enrollment	61	Number of Schools	1		

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$271,260	\$287,419	\$0	\$321,000	\$259,010	\$299,669
Clstrm St-CSF & Ins Imp Funds-IIF	\$2,602	\$12,276	\$0	\$14,121	\$9,230	\$5,648
Unrestricted Capital Outlay	\$37,095	\$22,086	\$0	\$58,257	\$18,318	\$40,863
Soft Capital Allocation	\$16,710	\$4,050	\$0	\$8,639	\$2,370	\$18,390
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$33,603	\$0	\$0	\$33,603	\$2,825	\$30,778
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$1,425	\$0	\$0	\$0	\$0	\$1,425
Federal Projects	\$1,232	\$30,152	\$0	\$34,900	\$30,191	\$1,193
State Projects	\$0	\$899	\$0	\$800	\$940	(\$41)
Food Services	\$530	\$7,883	\$0	\$10,000	\$5,914	\$2,499
Other	\$25,160	\$360	\$1,200	\$35,807	\$386	\$26,334
Total	\$389,617	\$365,125	\$1,200	\$517,127	\$329,184	\$426,758
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$285,752	\$0	\$13,943	\$0	\$299,695
Unrestricted Capital Outlay	\$22,086	\$0	\$0	\$0	\$22,086
Soft Capital Outlay	\$4,047	\$0	\$3	\$0	\$4,050
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$360	\$0	\$899	\$38,035	\$39,294
Total By Source	\$312,245	\$0	\$14,845	\$38,035	\$365,125
Percentage Of Total Revenues	85.52%	0.00%	4.07%	10.42%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts									
			KG	1	2	3	4	5	6	7		
Autism	\$0	\$0	0	0	0	0	0	0	0	0	0	0
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	0	0	0	0	0	0	0	0	0	0
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$300	\$0	0	0	0	0	0	0	0	0	0	0
Mild, Mod, Sev Mental Retardation	\$0	\$0	0	0	0	0	0	0	0	0	0	0
Multiple Disabilities	\$0	\$0	0	0	0	0	0	0	0	0	0	0
Multiple Disabilities with SSI	\$0	\$0	0	0	0	0	0	0	0	0	0	0
Orthopedic Impairment	\$0	\$0	0	0	0	0	0	0	0	0	0	0
Preschool Moderate Delay	\$0	\$0	0	0	0	0	0	0	0	0	0	0
Preschool Severe Delay	\$0	\$0	0	0	0	0	0	0	0	0	0	0
Preschool Speech/Lang Delay	\$0	\$0	0	0	0	0	0	0	0	0	0	0
Speech/Language Impairment	\$7,000	\$1,950	0	0	0	0	0	0	0	0	0	0
Traumatic Brain Injury	\$0	\$0	0	0	0	0	0	0	0	0	0	0
Visual Impairment	\$0	\$0	0	0	0	0	0	0	0	0	0	0
Subtotal	\$7,300	\$1,950	0	0	0	0	0	0	0	0	0	0
Gifted	\$0	\$0	0	0	0	0	0	0	0	0	0	0
Bilingual Education	\$0	\$0	0	0	0	0	0	0	0	0	0	0
Remedial Education	\$0	\$0	0	0	0	0	0	0	0	0	0	0
Vocational Tech Ed	\$0	\$0	0	0	0	0	0	0	0	0	0	0
Career Education	\$0	\$0	0	0	0	0	0	0	0	0	0	0
Total	\$7,300	\$1,950	0	0	0	0	0	0	0	0	0	0

Miscellaneous Data as of 6/30/2006					
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	0.25	116.00	Managers	1.00	29.00
Teachers	3.00	9.67	Teacher Aides	1.50	19.33
Others	0.00	0.00	Others	0.50	58.00
Subtotal	3.25	8.92	Subtotal	3.00	9.67
Total FTE	6.25	Total Students Per Staff	4.64		
Year End Teacher FTE					0.00
Year End Teacher Salaries					\$0
Superintendent's Salary					\$0

Fall 2005 Enrollment	29	Number of Schools	1
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County Totals

Mohave

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$8,924,189	\$105,468,625	(\$262,048)	\$105,053,926	\$103,990,408	\$10,140,358
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,598,776	\$9,483,654	\$0	\$11,291,756	\$9,381,214	\$1,701,216
Unrestricted Capital Outlay	\$3,492,361	\$5,080,089	\$325,470	\$10,536,981	\$4,812,153	\$4,085,767
Soft Capital Allocation	\$3,328,149	\$6,327,181	\$0	\$7,378,726	\$5,112,333	\$4,542,997
Deficiencies Correction	(\$4,470)	\$7,716	\$0	\$19,586	\$7,437	(\$4,191)
Building Renewal	\$2,159,099	\$1,816,554	\$0	\$3,955,428	\$1,935,490	\$2,040,163
New School Facilities	(\$5,965)	\$309,375	\$0	\$307,259	\$120,586	\$182,824
Adjacent Ways	\$231,789	\$6	\$0	\$241,799	\$0	\$231,795
Debt Service	\$3,691,472	\$13,102,281	\$128,252	\$15,132,326	\$13,937,452	\$2,984,553
School Plant	\$24,611	\$88,071	\$700	\$122,606	\$19,373	\$94,009
Federal Projects	\$3,512,096	\$17,224,759	(\$237,950)	\$21,145,845	\$16,366,155	\$4,132,750
State Projects	\$301,991	\$1,552,283	\$0	\$2,097,299	\$1,528,654	\$325,620
Food Services	\$731,286	\$7,439,482	\$0	\$8,039,635	\$7,261,005	\$909,763
Other	\$2,972,969	\$4,161,937	\$1,200	\$5,641,078	\$3,524,607	\$3,611,499
Total	\$30,958,353	\$172,062,013	(\$44,376)	\$190,964,248	\$167,996,867	\$34,979,123
Bond Building	\$14,748,340	\$7,096,537	(\$753)	\$15,083,915	\$11,296,060	\$10,548,064
Intergovernmental Agreements	\$18,935	\$14,775	(\$888)	\$31,500	\$26,154	\$6,668
Indirect Costs	\$73,732	\$231	\$236,734	\$416,752	\$162,163	\$148,534

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$42,182,855	\$5,192,853	\$65,902,345	\$1,674,226	\$114,952,279
Unrestricted Capital Outlay	\$2,249,644	\$231,448	\$2,598,997	\$0	\$5,080,089
Soft Capital Outlay	\$2,393,592	\$326,994	\$3,606,595	\$0	\$6,327,181
School Facilities	\$0	\$0	\$2,133,645	\$0	\$2,133,645
Adjacent Ways	\$6	\$0	\$0	\$0	\$6
Debt Service	\$13,102,281	\$0	\$0	\$0	\$13,102,281
Other: See Definitions for Description	\$3,621,962	\$0	\$2,180,329	\$24,664,241	\$30,466,532
Total By Source	\$63,550,340	\$5,751,295	\$76,421,911	\$26,338,467	\$172,062,013
Percentage Of Total Revenues	36.93%	3.34%	44.42%	15.31%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
			KG	1	2	3	4	5	6	7
Autism	\$246,430	\$269,160	0	10	23	73	137	155	148	144
Emotional Disability	\$3,765,108	\$3,556,264	8	K-8	9	10	11	12	9-12	K-12
Hearing Impairments	\$167,783	\$166,521	122	812	96	132	98	55	381	1,193
Other Health Impairments	\$171,840	\$165,800	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Specific Learning Disability	\$3,623,599	\$3,305,783	K-8		Primary		\$1,767,370,513			
Mild, Mod, Sev Mental Retardation	\$894,647	\$869,957	\$411,273		Secondary		\$1,950,224,769			
Multiple Disabilities	\$198,847	\$210,072	9-12		S.R.P.		\$889,498			
Multiple Disabilities with SSI	\$333,930	\$278,075								
Orthopedic Impairment	\$224,741	\$153,053								
Preschool Moderate Delay	\$276,875	\$285,011								
Preschool Severe Delay	\$258,779	\$242,275								
Preschool Speech/Lang Delay	\$76,968	\$100,995								
Speech/Language Impairment	\$728,389	\$634,990								
Traumatic Brain Injury	\$16,763	\$11,348								
Visual Impairment	\$78,860	\$34,689								
Subtotal	\$11,063,559	\$10,283,993								
Gifted	\$392,025	\$451,832								
Bilingual Education	\$87,288	\$90,714								
Remedial Education	\$33,522	\$10,599								
Vocational Tech Ed	\$1,373,474	\$1,335,952								
Career Education	\$8,197	\$0								
Total	\$12,958,065	\$12,173,090								

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	16,515.393	16,513.993	39.730	16,553.723
03-04 HS	6,510.873	6,448.275	60.058	6,508.333
03-04 Total	23,026.265	22,962.268	99.788	23,062.055
04-05 Elem	16,165.186	16,164.186	46.830	16,211.016
04-05 HS	6,613.168	6,563.808	58.950	6,622.758
04-05 Total	22,778.354	22,727.994	105.780	22,833.774
05-06 Elem	16,443.123	16,440.648	55.175	16,495.823
05-06 HS	6,668.515	6,635.885	57.920	6,693.805
05-06 Total	23,111.638	23,076.533	113.095	23,189.628

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	91.83	265.51	Managers	39.50	617.27
Teachers	1,210.96	20.13	Teacher Aides	391.53	62.27
Others	61.28	397.88	Others	751.50	32.44
Subtotal	1,364.07	17.87	Subtotal	1,182.53	20.62
Total FTE		2,546.60	Total Students Per Staff		9.57

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$50,743,532
Land & Improvements	\$17,386,617
Building & Improvements	\$253,075,890
Furniture, Equip, Vehicles	\$31,397,451
Construction in Progress	\$12,627,043
Fall 2005 Enrollment	24,382
Number of Schools	44

Year End Teacher FTE		1,150.00
Year End Teacher Salaries		\$46,615,773
Superintendent's Salary		\$581,714

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,175,056	\$12,576,323	\$0	\$13,222,104	\$12,942,000	\$809,379
Clstrm St-CSF & Ins Imp Funds-IIF	\$31,800	\$1,178,789	\$0	\$1,253,338	\$1,068,223	\$142,366
Unrestricted Capital Outlay	\$139,913	\$249,290	\$0	\$405,653	\$397,410	(\$8,207)
Soft Capital Allocation	\$117,226	\$462,870	\$0	\$578,101	\$409,992	\$170,104
Deficiencies Correction	\$980	\$0	\$0	\$0	\$0	\$980
Building Renewal	\$65,958	\$343,436	\$0	\$335,525	\$80,139	\$329,255
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$169,493	\$8	\$0	\$0	\$0	\$169,501
Debt Service	\$172,503	\$1,814,764	\$0	\$1,675,325	\$1,644,458	\$342,809
School Plant	\$24,536	\$6,000	\$0	\$30,665	\$0	\$30,536
Federal Projects	(\$23,401)	\$1,458,808	(\$37,109)	\$1,884,902	\$1,223,104	\$175,194
State Projects	\$32,765	\$140,520	\$0	\$174,278	\$149,912	\$23,373
Food Services	(\$53,242)	\$669,408	\$0	\$660,000	\$673,806	(\$57,640)
Other	\$368,861	\$789,308	\$848	\$461,711	\$762,830	\$396,187
Total	\$2,222,448	\$19,689,524	(\$36,261)	\$20,681,602	\$19,351,874	\$2,523,837
Bond Building	\$0	\$0	\$15,016,175	\$0	\$533,518	\$14,482,657
Intergovernmental Agreements	\$81,007	\$371,773	\$0	\$443,135	\$470,876	(\$18,096)
Indirect Costs	\$0	\$0	\$37,110	\$30,000	\$32,796	\$4,314

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$6,655,358	\$168,529	\$6,931,225	\$0	\$13,755,112
Unrestricted Capital Outlay	\$84,519	\$5,571	\$159,200	\$0	\$249,290
Soft Capital Outlay	\$179,415	\$8,567	\$274,888	\$0	\$462,870
School Facilities	\$0	\$0	\$343,436	\$0	\$343,436
Adjacent Ways	\$8	\$0	\$0	\$0	\$8
Debt Service	\$1,814,764	\$0	\$0	\$0	\$1,814,764
Other: See Definitions for Description	\$795,308	\$0	\$140,520	\$2,128,216	\$3,064,044
Total By Source	\$9,529,372	\$182,667	\$7,849,269	\$2,128,216	\$19,689,524
Percentage Of Total Revenues	48.40%	0.93%	39.87%	10.81%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$363,257	\$342,575
Emotional Disability	\$2,047	\$1,954
Hearing Impairments	\$155,933	\$156,773
Other Health Impairments	\$2,047	\$1,954
Specific Learning Disability	\$2,047	\$1,954
Mild, Mod, Sev Mental Retardation	\$454,222	\$420,987
Multiple Disabilities	\$363,257	\$342,988
Multiple Disabilities with SSI	\$65,678	\$59,302
Orthopedic Impairment	\$142,367	\$159,747
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$44,902	\$34,200
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$2,339	\$1,954
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$29,563	\$34,913
Subtotal	\$1,627,659	\$1,559,301
Gifted	\$90,998	\$95,793
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$399,838	\$373,374
Career Education	\$0	\$0
Total	\$2,118,495	\$2,028,468

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	21	28	16	32	29	
8	K-8	9	10	11	12	9-12	K-12	
29	155	25	18	17	26	86	241	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary		3.5665	\$192,448,139
Secondary		1.4101	\$197,438,624
S.R.P.			\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	1,710.420	1,710.420	0.000	1,710.420
03-04 HS	774.360	774.360	48.200	822.560
03-04 Total	2,484.780	2,484.780	48.200	2,532.980
04-05 Elem	1,711.120	1,711.120	0.000	1,711.120
04-05 HS	854.445	854.445	58.460	912.905
04-05 Total	2,565.565	2,565.565	58.460	2,624.025
05-06 Elem	1,727.728	1,727.728	1.500	1,729.228
05-06 HS	852.780	852.780	55.220	908.000
05-06 Total	2,580.508	2,580.508	56.720	2,637.228

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	13.00	213.77	Managers	3.00	926.33
Teachers	167.69	16.57	Teacher Aides	34.38	80.83
Others	7.25	383.31	Others	82.02	33.88
Subtotal	187.94	14.79	Subtotal	119.40	23.27
Total FTE		307.34	Total Students Per Staff		9.04

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$26,065,000
Land & Improvements	\$3,264,496
Building & Improvements	\$46,122,098
Furniture, Equip, Vehicles	\$6,847,716
Construction in Progress	\$12,500,000

Fall 2005 Enrollment	2,779	Number of Schools	4
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Year End Teacher FTE	165.00
Year End Teacher Salaries	\$6,412,056
Superintendent's Salary	\$97,901

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,412,073	\$4,030,220	\$0	\$5,260,949	\$5,250,989	\$191,304
Clstrm St-CSF & Ins Imp Funds-IIF	\$169,736	\$144,605	\$0	\$355,779	\$178,040	\$136,301
Unrestricted Capital Outlay	\$742,400	\$75,907	\$0	\$2,295,867	\$1,058,086	(\$239,779)
Soft Capital Allocation	\$237,466	\$134,274	\$0	\$134,906	\$122,106	\$249,634
Deficiencies Correction	\$53,679	\$476	\$0	\$350,000	\$54,155	\$0
Building Renewal	\$73,185	\$61,877	\$0	\$160,389	\$134,253	\$809
New School Facilities	(\$180,605)	\$470,755	\$0	\$1,733,500	\$1,869,731	(\$1,579,581)
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$610,000	\$0	\$0
School Plant	\$0	\$0	\$0	\$25,640	\$0	\$0
Federal Projects	(\$131,546)	\$1,429,743	(\$60,966)	\$2,106,116	\$1,277,413	(\$40,182)
State Projects	\$31,998	\$43,695	\$0	\$49,440	\$38,879	\$36,814
Food Services	(\$14,906)	\$252,889	\$0	\$333,707	\$272,275	(\$34,292)
Other	\$63,924	\$180,039	\$0	\$298,835	\$168,732	\$75,231
Total	\$2,457,404	\$6,824,480	(\$60,966)	\$13,715,128	\$10,424,659	(\$1,203,741)
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$57,182	\$486	\$59,634	\$68,000	\$7,093	\$110,209

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$13,849	\$80,032	\$2,465,658	\$1,615,286	\$4,174,825
Unrestricted Capital Outlay	\$3,050	\$2,612	\$70,245	\$0	\$75,907
Soft Capital Outlay	\$2,121	\$4,432	\$127,721	\$0	\$134,274
School Facilities	\$0	\$0	\$533,108	\$0	\$533,108
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$119,261	\$0	\$104,473	\$1,682,632	\$1,906,366
Total By Source	\$138,281	\$87,076	\$3,301,205	\$3,297,918	\$6,824,480
Percentage Of Total Revenues	2.03%	1.28%	48.37%	48.32%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$6,370	\$7,010
Emotional Disability	\$19,110	\$21,029
Hearing Impairments	\$25,480	\$28,039
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$312,124	\$343,476
Mild, Mod, Sev Mental Retardation	\$76,439	\$84,117
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$38,219	\$42,058
Orthopedic Impairment	\$6,370	\$7,010
Preschool Moderate Delay	\$63,699	\$14,019
Preschool Severe Delay	\$6,370	\$0
Preschool Speech/Lang Delay	\$25,480	\$28,039
Speech/Language Impairment	\$44,589	\$49,068
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$6,370	\$0
Subtotal	\$630,619	\$623,865
Gifted	\$0	\$0
Bilingual Education	\$36,893	\$34,109
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$667,512	\$657,974

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary	\$0	0.0000	\$2,587,342
Secondary	\$0	0.0000	\$2,587,342
9-12	\$0	S.R.P.	\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	392.125	392.125	0.000	392.125
03-04 HS	55.740	0.000	0.000	0.000
03-04 Total	447.865	392.125	0.000	392.125
04-05 Elem	303.070	303.070	0.000	303.070
04-05 HS	48.910	0.000	0.000	0.000
04-05 Total	351.980	303.070	0.000	303.070
05-06 Elem	307.015	307.015	0.000	307.015
05-06 HS	135.620	135.620	0.800	136.420
05-06 Total	442.635	442.635	0.800	443.435

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	5.00	95.80	Managers	4.00	119.75
Teachers	36.00	13.31	Teacher Aides	19.00	25.21
Others	6.00	79.83	Others	51.00	9.39
Subtotal	47.00	10.19	Subtotal	74.00	6.47
Total FTE		121.00	Total Students Per Staff		3.96

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$4,535,000
Land & Improvements	\$0
Building & Improvements	\$0
Furniture, Equip, Vehicles	\$0
Construction in Progress	\$0

Year End Teacher FTE	45.00
Year End Teacher Salaries	\$1,665,921
Superintendent's Salary	\$70,776

Fall 2005 Enrollment	479	Number of Schools	3
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Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$146,077	\$3,389,556	\$0	\$3,464,634	\$3,422,738	\$112,895
Clstrm St-CSF & Ins Imp Funds-IIF	\$55,401	\$301,886	\$0	\$382,524	\$273,217	\$84,070
Unrestricted Capital Outlay	\$51,865	\$153,640	\$0	\$175,046	\$166,958	\$38,547
Soft Capital Allocation	\$31,888	\$129,946	\$0	\$154,294	\$150,722	\$11,112
Deficiencies Correction	\$5	\$0	\$0	\$0	\$0	\$5
Building Renewal	\$59,026	\$85,549	\$0	\$159,555	\$145,432	(\$857)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$669	\$22	\$0	\$647	\$0	\$691
Debt Service	\$63,712	\$560,813	\$0	\$577,500	\$577,500	\$47,025
School Plant	\$12,574	\$562	\$0	\$12,194	\$0	\$13,136
Federal Projects	\$205,779	\$578,281	(\$1,356)	\$542,086	\$499,925	\$282,779
State Projects	\$16,479	\$85,505	\$0	\$100,123	\$87,059	\$14,925
Food Services	\$84,877	\$207,161	\$0	\$260,565	\$271,378	\$20,660
Other	\$301,574	\$268,859	\$0	\$140,944	\$272,730	\$297,703
Total	\$1,029,926	\$5,761,780	(\$1,356)	\$5,970,112	\$5,867,659	\$922,691
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$3,349	\$148	\$0	\$3,239	\$0	\$3,497
Indirect Costs	\$0	\$0	\$1,356	\$1,529	\$1,356	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$1,961,580	\$31,720	\$1,698,142	\$0	\$3,691,442
Unrestricted Capital Outlay	\$80,957	\$1,774	\$70,909	\$0	\$153,640
Soft Capital Outlay	\$66,333	\$1,560	\$62,053	\$0	\$129,946
School Facilities	\$0	\$0	\$85,549	\$0	\$85,549
Adjacent Ways	\$22	\$0	\$0	\$0	\$22
Debt Service	\$560,813	\$0	\$0	\$0	\$560,813
Other: See Definitions for Description	\$269,421	\$0	\$85,505	\$785,442	\$1,140,368
Total By Source	\$2,939,126	\$35,054	\$2,002,158	\$785,442	\$5,761,780
Percentage Of Total Revenues	51.01%	0.61%	34.75%	13.63%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$29,570	\$25,942
Emotional Disability	\$0	\$0
Hearing Impairments	\$14,500	\$6,500
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$102,931	\$118,048
Mild, Mod, Sev Mental Retardation	\$15,024	\$15,024
Multiple Disabilities	\$20,250	\$20,250
Multiple Disabilities with SSI	\$6,309	\$6,309
Orthopedic Impairment	\$10,024	\$10,024
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$7,396	\$7,251
Preschool Speech/Lang Delay	\$13,248	\$13,200
Speech/Language Impairment	\$19,797	\$12,974
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$15,807	\$12,200
Subtotal	\$254,856	\$247,722
Gifted	\$2,000	\$575
Bilingual Education	\$9,609	\$6,063
Remedial Education	\$0	\$0
Vocational Tech Ed	\$112,597	\$109,707
Career Education	\$0	\$0
Total	\$379,062	\$364,067

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	3	7	6	2	
8	K-8	9	10	11	12	9-12	K-12	
2	20	0	0	0	0	0	20	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary		3.8046	\$66,386,224
Secondary		0.7709	\$70,505,348
S.R.P.			\$613,140

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	339.030	339.030	12.420	351.450
03-04 HS	163.995	163.995	0.700	164.695
03-04 Total	503.025	503.025	13.120	516.145
04-05 Elem	362.925	362.925	17.735	380.660
04-05 HS	166.798	166.798	3.280	170.078
04-05 Total	529.723	529.723	21.015	550.738
05-06 Elem	370.215	370.215	14.650	384.865
05-06 HS	186.870	186.870	6.760	193.630
05-06 Total	557.085	557.085	21.410	578.495

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	4.00	152.00	Managers	5.25	115.81
Teachers	34.88	17.43	Teacher Aides	12.83	47.39
Others	2.25	270.22	Others	28.23	21.54
Subtotal	41.13	14.78	Subtotal	46.31	13.13
Total FTE		87.44	Total Students Per Staff		6.95

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$2,312,500
Land & Improvements	\$1,454,930
Building & Improvements	\$6,891,408
Furniture, Equip, Vehicles	\$2,510,105
Construction in Progress	\$0

Fall 2005 Enrollment	608	Number of Schools	4
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Year End Teacher FTE	35.00
Year End Teacher Salaries	\$1,420,993
Superintendent's Salary	\$70,424

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$3,141,822	\$11,803,822	\$0	\$13,757,257	\$13,078,520	\$1,867,124
Clstrm St-CSF & Ins Imp Funds-IIF	\$91,671	\$921,592	\$0	\$1,114,982	\$1,013,407	(\$144)
Unrestricted Capital Outlay	\$466,751	\$1,296,901	\$0	\$1,995,181	\$1,163,719	\$599,933
Soft Capital Allocation	\$556,669	\$529,766	\$0	\$539,416	\$414,858	\$671,577
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$191,028	\$250,385	\$0	\$310,000	\$203,675	\$237,738
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$14,641	\$0	\$15,000	\$0	\$14,641
School Plant	\$10,488	\$5,396	\$0	\$30,000	\$0	\$15,884
Federal Projects	(\$53,094)	\$2,678,181	(\$25,216)	\$3,350,000	\$2,602,729	(\$2,858)
State Projects	\$91,233	\$157,599	\$0	\$232,000	\$156,001	\$92,831
Food Services	\$193,590	\$720,432	\$0	\$800,000	\$784,612	\$129,411
Other	\$257,393	\$565,862	\$0	\$636,000	\$533,190	\$290,065
Total	\$4,947,551	\$18,944,577	(\$25,216)	\$22,779,836	\$19,950,711	\$3,916,202
Bond Building	\$0	\$4,195,055	\$0	\$0	\$14,068	\$4,180,987
Intergovernmental Agreements	\$397,339	\$468,500	\$0	\$420,000	\$340,067	\$525,772
Indirect Costs	\$39,466	\$465	\$112,591	\$100,000	\$52,423	\$100,099

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$584,992	\$285,641	\$8,852,939	\$3,001,842	\$12,725,414
Unrestricted Capital Outlay	\$1,134,738	\$2,913	\$159,250	\$0	\$1,296,901
Soft Capital Outlay	\$16,548	\$18,092	\$495,126	\$0	\$529,766
School Facilities	\$0	\$0	\$250,385	\$0	\$250,385
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$14,641	\$0	\$0	\$0	\$14,641
Other: See Definitions for Description	\$343,738	\$0	\$385,119	\$3,398,613	\$4,127,470
Total By Source	\$2,094,657	\$306,646	\$10,142,819	\$6,400,455	\$18,944,577
Percentage Of Total Revenues	11.06%	1.62%	53.54%	33.79%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$39,634	\$42,827
Emotional Disability	\$158,381	\$142,756
Hearing Impairments	\$171,488	\$157,031
Other Health Impairments	\$118,746	\$114,204
Specific Learning Disability	\$354,211	\$314,062
Mild, Mod, Sev Mental Retardation	\$250,756	\$228,409
Multiple Disabilities	\$26,371	\$28,551
Multiple Disabilities with SSI	\$66,005	\$57,102
Orthopedic Impairment	\$26,371	\$28,551
Preschool Moderate Delay	\$7,958	\$14,276
Preschool Severe Delay	\$2,653	\$0
Preschool Speech/Lang Delay	\$68,658	\$57,102
Speech/Language Impairment	\$110,788	\$99,929
Traumatic Brain Injury	\$13,263	\$14,276
Visual Impairment	\$145,117	\$128,480
Subtotal	\$1,560,400	\$1,427,556
Gifted	\$78,400	\$46,769
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$334,200	\$287,184
Career Education	\$0	\$0
Total	\$1,973,000	\$1,761,509

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	9	19	19	26	18	14	
8	K-8	9	10	11	12	9-12	K-12	
21	126	0	0	0	0	0	126	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary		2.9694	\$40,533,846
Secondary	\$46,769	1.0306	\$40,986,884
9-12	\$0	S.R.P.	\$281,335

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	1,252.480	1,239.095	0.000	1,239.095
03-04 HS	744.140	744.140	3.430	747.570
03-04 Total	1,996.620	1,983.235	3.430	1,986.665
04-05 Elem	1,228.105	1,214.700	0.000	1,214.700
04-05 HS	760.170	760.170	0.000	760.170
04-05 Total	1,988.275	1,974.870	0.000	1,974.870
05-06 Elem	1,213.815	1,207.005	0.000	1,207.005
05-06 HS	749.230	749.230	0.000	749.230
05-06 Total	1,963.045	1,956.235	0.000	1,956.235

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	13.60	151.18	Managers	5.50	373.82
Teachers	144.94	14.19	Teacher Aides	34.41	59.75
Others	12.50	164.48	Others	102.13	20.13
Subtotal	171.04	12.02	Subtotal	142.04	14.47
Total FTE		313.08	Total Students Per Staff		6.57

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$4,098,000
Land & Improvements	\$0
Building & Improvements	\$0
Furniture, Equip, Vehicles	\$0
Construction in Progress	\$0

Fall 2005 Enrollment	2,056	Number of Schools	5
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Year End Teacher FTE	148.00
Year End Teacher Salaries	\$6,673,628
Superintendent's Salary	\$0

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$197,673	\$3,795,056	\$29	\$4,019,836	\$3,992,194	\$564
Clstrm St-CSF & Ins Imp Funds-IIF	\$13,350	\$237,694	\$0	\$270,765	\$233,608	\$17,436
Unrestricted Capital Outlay	\$91,740	\$94,932	\$0	\$184,851	\$107,431	\$79,241
Soft Capital Allocation	\$58,514	\$106,572	\$0	\$186,554	\$153,864	\$11,222
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$110,735	\$190,827	\$0	\$300,324	\$168,465	\$133,097
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$39,531	\$90,104	\$0	\$125,000	\$9,755	\$119,880
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$22	\$9,549	\$0	\$9,509	\$3,556	\$6,015
Federal Projects	\$33,788	\$340,088	(\$12,126)	\$441,996	\$314,820	\$46,930
State Projects	\$6,758	\$32,384	\$0	\$36,425	\$27,287	\$11,855
Food Services	\$4,515	\$111,631	\$0	\$74,674	\$85,767	\$30,379
Other	\$124,046	\$129,211	\$2,419	\$119,380	\$132,420	\$123,256
Total	\$680,672	\$5,138,048	(\$9,678)	\$5,769,314	\$5,229,167	\$579,875
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$45,472	\$95,814	\$0	\$140,511	\$69,746	\$71,540
Indirect Costs	\$8,319	\$8,894	\$11,948	\$27,139	\$9,964	\$19,197

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O, CSF, & IIF	\$3,755,540	\$0	\$256,664	\$20,546	\$4,032,750
Unrestricted Capital Outlay	\$94,398	\$0	\$534	\$0	\$94,932
Soft Capital Outlay	\$105,974	\$0	\$598	\$0	\$106,572
School Facilities	\$0	\$0	\$190,827	\$0	\$190,827
Adjacent Ways	\$90,104	\$0	\$0	\$0	\$90,104
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$138,760	\$0	\$32,384	\$451,719	\$622,863
Total By Source	\$4,184,776	\$0	\$481,007	\$472,265	\$5,138,048
Percentage Of Total Revenues	81.45%	0.00%	9.36%	9.19%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$261,089	\$228,814
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$40,000	\$25,000
Multiple Disabilities with SSI	\$30,000	\$15,000
Orthopedic Impairment	\$13,543	\$13,543
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$20,000	\$20,000
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$364,632	\$302,357
Gifted	\$5,000	\$0
Bilingual Education	\$5,000	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$2,329	\$74,604
Career Education	\$0	\$0
Total	\$376,961	\$376,961

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary	\$0	3.1010	\$119,213,829
Secondary	\$0	0.2921	\$119,429,002
S.R.P.	\$0		\$136,944

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	305.370	304.370	1.940	306.310
03-04 HS	146.480	146.480	2.000	148.480
03-04 Total	451.850	450.850	3.940	454.790
04-05 Elem	301.770	301.770	6.510	308.280
04-05 HS	147.510	147.510	1.980	149.490
04-05 Total	449.280	449.280	8.490	457.770
05-06 Elem	303.268	303.268	3.000	306.268
05-06 HS	155.610	155.610	0.000	155.610
05-06 Total	458.878	458.878	3.000	461.878

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	3.50	141.14	Managers	2.65	186.42
Teachers	32.81	15.06	Teacher Aides	5.46	90.48
Others	3.00	164.67	Others	21.34	23.15
Subtotal	39.31	12.57	Subtotal	29.45	16.77
Total FTE		68.76	Total Students Per Staff		7.18

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$0
Land & Improvements	\$768,865
Building & Improvements	\$14,770,829
Furniture, Equip, Vehicles	\$987,373
Construction in Progress	\$0

Fall 2005 Enrollment	494	Number of Schools	3
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Year End Teacher FTE	36.00
Year End Teacher Salaries	\$1,339,388
Superintendent's Salary	\$68,639

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$13,361,491	\$23,804,828	\$1	\$17,403,416	\$25,681,456	\$11,484,864
Clstrm St-CSF & Ins Imp Funds-IIF	\$645,962	\$1,102,002	\$0	\$1,818,764	\$868,653	\$879,311
Unrestricted Capital Outlay	\$1,571,995	\$261,941	\$8,783,533	\$10,114,049	\$7,282,978	\$3,334,491
Soft Capital Allocation	\$506,452	\$620,933	\$0	\$679,863	\$472,904	\$654,481
Deficiencies Correction	\$5,852	\$139	\$0	\$5,860	\$5,991	\$0
Building Renewal	\$277,230	\$265,800	\$0	\$541,940	\$501,073	\$41,957
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$117,395	\$3,947	\$0	\$117,000	\$116,728	\$4,614
Debt Service	\$83,567	\$1,763,807	\$0	\$1,856,535	\$1,740,575	\$106,799
School Plant	\$55,118	\$1,853	\$0	\$0	\$0	\$56,971
Federal Projects	(\$391,161)	\$4,520,913	(\$81,633)	\$5,436,833	\$3,622,816	\$425,303
State Projects	\$64,522	\$109,533	\$0	\$191,195	\$122,930	\$51,125
Food Services	\$0	\$1,058,881	\$0	\$1,169,978	\$1,058,881	\$0
Other	\$942,386	\$1,688,167	\$259,009	\$1,559,968	\$1,138,588	\$1,750,974
Total	\$17,240,809	\$35,202,744	\$8,960,910	\$40,895,399	\$42,613,573	\$18,790,890
Bond Building	\$3,042,077	\$1,648,850	\$0	\$4,613,243	\$3,801,594	\$889,333
Intergovernmental Agreements	\$42,254	\$92,318	\$0	\$125,361	\$98,467	\$36,105
Indirect Costs	\$100,908	\$1,970	\$81,633	\$156,690	\$135,088	\$49,423

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$429,894	\$386,822	\$11,863,515	\$12,226,599	\$24,906,830
Unrestricted Capital Outlay	\$261,941	\$0	\$0	\$0	\$261,941
Soft Capital Outlay	\$16,682	\$20,831	\$583,420	\$0	\$620,933
School Facilities	\$0	\$0	\$265,939	\$0	\$265,939
Adjacent Ways	\$3,947	\$0	\$0	\$0	\$3,947
Debt Service	\$1,763,807	\$0	\$0	\$0	\$1,763,807
Other: See Definitions for Description	\$1,429,331	\$0	\$370,222	\$5,579,794	\$7,379,347
Total By Source	\$3,905,602	\$407,653	\$13,083,096	\$17,806,393	\$35,202,744
Percentage Of Total Revenues	11.09%	1.16%	37.16%	50.58%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$22,267	\$24,149
Other Health Impairments	\$30,882	\$27,245
Specific Learning Disability	\$808,349	\$819,629
Mild, Mod, Sev Mental Retardation	\$115,291	\$115,444
Multiple Disabilities	\$94,395	\$92,954
Multiple Disabilities with SSI	\$95,999	\$95,999
Orthopedic Impairment	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$115,400	\$98,462
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$84,000	\$65,789
Subtotal	\$1,366,584	\$1,339,671
Gifted	\$15,251	\$9,803
Bilingual Education	\$70,626	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$459,640	\$457,260
Career Education	\$0	\$0
Total	\$1,912,100	\$1,806,734

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	2	2
8	K-8	9	10	11	12	9-12	K-12	
5	9	5	8	11	6	30	39	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary		0.0000	\$21,740,083
Secondary	\$9,803	8.0200	\$21,740,083
9-12	\$0	S.R.P.	\$285,754

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	1,487.520	1,487.520	0.000	1,487.520
03-04 HS	966.680	966.680	0.000	966.680
03-04 Total	2,454.200	2,454.200	0.000	2,454.200
04-05 Elem	1,404.425	1,404.425	5.000	1,409.425
04-05 HS	957.173	957.173	6.970	964.143
04-05 Total	2,361.598	2,361.598	11.970	2,373.568
05-06 Elem	1,346.815	1,346.145	3.910	1,350.055
05-06 HS	950.405	950.405	2.940	953.345
05-06 Total	2,297.220	2,296.550	6.850	2,303.400

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	13.50	178.52	Managers	11.00	219.09
Teachers	159.40	15.12	Teacher Aides	14.00	172.14
Others	21.10	114.22	Others	148.00	16.28
Subtotal	194.00	12.42	Subtotal	173.00	13.93
Total FTE	367.00	Total Students Per Staff	6.57		

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$0
Land & Improvements	\$12,587,304
Building & Improvements	\$88,360,884
Furniture, Equip, Vehicles	\$11,419,594
Construction in Progress	\$0

Fall 2005 Enrollment	2,410	Number of Schools	4
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Year End Teacher FTE	0.00
Year End Teacher Salaries	\$6,489,745
Superintendent's Salary	\$93,600

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$218,956	\$5,889,596	\$0	\$5,866,872	\$5,636,510	\$472,042
Clstrm St-CSF & Ins Imp Funds-IIF	\$263,073	\$189,278	\$0	\$412,554	\$15,979	\$436,372
Unrestricted Capital Outlay	\$932,496	\$604,385	\$0	\$1,748,351	\$806,370	\$730,511
Soft Capital Allocation	\$227,983	\$357,946	\$0	\$336,086	\$230,645	\$355,284
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$0	\$0	\$0	\$0	\$0	\$0
State Projects	\$188,317	\$32,734	\$0	\$50,000	\$14,835	\$206,216
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$56,332	\$51,788	\$0	\$50,075	\$3,160	\$104,960
Total	\$1,887,157	\$7,125,727	\$0	\$8,463,938	\$6,707,499	\$2,305,385
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$596,274	\$188,268	\$5,294,332	\$0	\$6,078,874
Unrestricted Capital Outlay	\$89,267	\$16,410	\$498,708	\$0	\$604,385
Soft Capital Outlay	\$45,831	\$10,954	\$301,161	\$0	\$357,946
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$51,788	\$0	\$32,734	\$0	\$84,522
Total By Source	\$783,160	\$215,632	\$6,126,935	\$0	\$7,125,727
Percentage Of Total Revenues	10.99%	3.03%	85.98%	0.00%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
			KG	1	2	3	4	5	6	7
Autism	\$0	\$0	0	0	0	0	0	0	0	0
Emotional Disability	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Hearing Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Other Health Impairments	\$0	\$0								
Specific Learning Disability	\$0	\$0								
Mild, Mod, Sev Mental Retardation	\$0	\$0								
Multiple Disabilities	\$0	\$0								
Multiple Disabilities with SSI	\$0	\$0								
Orthopedic Impairment	\$0	\$0								
Preschool Moderate Delay	\$0	\$0								
Preschool Severe Delay	\$0	\$0								
Preschool Speech/Lang Delay	\$0	\$0								
Speech/Language Impairment	\$0	\$0								
Traumatic Brain Injury	\$0	\$0								
Visual Impairment	\$0	\$0								
Subtotal	\$0	\$0								
Gifted	\$0	\$0								
Bilingual Education	\$0	\$0								
Remedial Education	\$0	\$0								
Vocational Tech Ed	\$5,866,872	\$5,636,510								
Career Education	\$0	\$0								
Total	\$5,866,872	\$5,636,510								

Miscellaneous Data as of 6/30/2006					
Bonds Outstanding		\$0			
Land & Improvements		\$1,564			
Building & Improvements		\$77,071			
Furniture, Equip, Vehicles		\$540,560			
Construction in Progress		\$0			
Fall 2005 Enrollment	4,966	Number of Schools	12		

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	0.00	0.00	Managers	0.00	0.00
Teachers	0.00	0.00	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	0.00	0.00
Subtotal	0.00	0.00	Subtotal	0.00	0.00
Total FTE	0.00	Total Students Per Staff	0.00		
Year End Teacher FTE					0.00
Year End Teacher Salaries					\$0
Superintendent's Salary					\$0

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$39,486	\$2,412,219	\$0	\$3,137,389	\$1,315,566	\$1,136,139
Clstrm St-CSF & Ins Imp Funds-IIF	\$0	\$0	\$0	\$0	\$0	\$0
Unrestricted Capital Outlay	\$1,308,179	\$308,905	\$0	\$1,641,292	\$787,843	\$829,241
Soft Capital Allocation	\$201,914	\$189,549	\$0	\$219,225	\$91,519	\$299,944
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$0	\$0	\$0	\$0	\$0	\$0
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$732	\$0	\$0	\$0	\$395	\$337
Total	\$1,550,311	\$2,910,673	\$0	\$4,997,906	\$2,195,323	\$2,265,661
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$817,402	\$98,822	\$1,495,995	\$0	\$2,412,219
Unrestricted Capital Outlay	\$61,478	\$15,504	\$231,923	\$0	\$308,905
Soft Capital Outlay	\$52,476	\$13,240	\$123,833	\$0	\$189,549
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$0	\$0	\$0	\$0	\$0
Total By Source	\$931,356	\$127,566	\$1,851,751	\$0	\$2,910,673
Percentage Of Total Revenues	32.00%	4.38%	63.62%	0.00%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$0	\$0	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$0	\$0	Primary			1.2500		\$84,736,843		
Multiple Disabilities	\$0	\$0	K-8			\$0		\$0		
Multiple Disabilities with SSI	\$0	\$0	9-12			\$0		\$2,175,699		
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident	
Preschool Moderate Delay	\$0	\$0	03-04 Elem		0.000		0.000		0.000	
Preschool Severe Delay	\$0	\$0	03-04 HS		888.193		888.193		0.150	
Preschool Speech/Lang Delay	\$0	\$0	03-04 Total		888.193		888.193		0.150	
Speech/Language Impairment	\$0	\$0	04-05 Elem		0.000		0.000		0.000	
Traumatic Brain Injury	\$0	\$0	04-05 HS		801.353		801.353		0.000	
Visual Impairment	\$0	\$0	04-05 Total		801.353		801.353		0.000	
Subtotal	\$0	\$0	05-06 Elem		0.000		0.000		0.000	
Gifted	\$0	\$0	05-06 HS		804.460		804.460		0.000	
Bilingual Education	\$0	\$0	05-06 Total		804.460		804.460		0.000	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		0.00		0.00		Managers	
Career Education	\$0	\$0	Teachers		0.00		0.00		Teacher Aides	
Total	\$0	\$0	Others		0.00		0.00		Others	

Miscellaneous Data as of 6/30/2006					
Bonds Outstanding		\$0			
Land & Improvements		\$0			
Building & Improvements		\$172,807			
Furniture, Equip, Vehicles		\$777,418			
Construction in Progress		\$0			
Fall 2005 Enrollment	3,190	Number of Schools	8	Year End Teacher FTE	0.00
				Year End Teacher Salaries	\$0
				Superintendent's Salary	\$0

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$12,331,597	\$15,779,745	\$0	\$10,471,462	\$23,689,445	\$4,421,897
Clstrm St-CSF & Ins Imp Funds-IIF	\$361,269	\$657,209	\$0	\$1,075,900	\$405,005	\$613,473
Unrestricted Capital Outlay	(\$3,566,865)	\$45,529	\$13,407,130	\$9,706,975	\$7,100,698	\$2,785,096
Soft Capital Allocation	\$262,348	\$427,951	\$0	\$399,332	\$201,817	\$488,482
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$521,510	\$55,658	\$0	\$550,000	\$400,190	\$176,978
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$13,739	\$4,485	\$0	\$10,000	\$14,950	\$3,274
Federal Projects	(\$852,667)	\$3,522,942	(\$177,369)	\$3,238,303	\$2,426,642	\$66,264
State Projects	\$75,795	\$471,386	\$0	\$477,073	\$266,724	\$280,457
Food Services	\$37,295	\$629,892	\$0	\$800,000	\$735,273	(\$68,086)
Other	\$177,608	\$695,592	\$5,564	\$1,026,174	\$513,400	\$365,364
Total	\$9,361,629	\$22,290,389	\$13,235,325	\$27,755,219	\$35,754,144	\$9,133,199
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$43,038	\$3,028	\$0	\$120,000	\$14,884	\$31,182
Indirect Costs	\$25,233	\$234	\$177,710	\$300,177	\$44,240	\$158,937

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$252,871	\$248,320	\$8,565,693	\$7,370,070	\$16,436,954
Unrestricted Capital Outlay	\$18,844	\$0	\$26,685	\$0	\$45,529
Soft Capital Outlay	\$7,808	\$12,740	\$407,403	\$0	\$427,951
School Facilities	\$0	\$0	\$55,658	\$0	\$55,658
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$556,171	\$0	\$615,292	\$4,152,834	\$5,324,297
Total By Source	\$835,694	\$261,060	\$9,670,731	\$11,522,904	\$22,290,389
Percentage Of Total Revenues	3.75%	1.17%	43.39%	51.69%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts																										
			KG	1	2	3	4	5	6	7																			
Autism	\$0	\$0	0	0	0	0	0	0	0	0																			
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0																			
Hearing Impairments	\$23,957	\$24,642	8	K-8	9	10	11	12	9-12	K-12																			
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0																			
Specific Learning Disability	\$399,824	\$434,132	<table border="1"> <thead> <tr> <th rowspan="2">Gifted Program Actual Expenditures</th> <th colspan="2">Tax Rates</th> <th colspan="2">Valuation</th> </tr> <tr> <th>Primary</th> <th>0.0000</th> <th>Secondary</th> <th>\$680,389</th> </tr> </thead> <tbody> <tr> <td>K-8</td> <td>\$0</td> <td>0.0000 <td>Secondary</td> <td>\$680,389</td> </td></tr> <tr> <td>9-12</td> <td>\$0</td> <td></td> <td>S.R.P.</td> <td>\$0</td> </tr> </tbody> </table>								Gifted Program Actual Expenditures	Tax Rates		Valuation		Primary	0.0000	Secondary	\$680,389	K-8	\$0	0.0000 <td>Secondary</td> <td>\$680,389</td>	Secondary	\$680,389	9-12	\$0		S.R.P.	\$0
Gifted Program Actual Expenditures	Tax Rates											Valuation																	
	Primary	0.0000									Secondary	\$680,389																	
K-8	\$0	0.0000 <td>Secondary</td> <td>\$680,389</td>									Secondary	\$680,389																	
9-12	\$0		S.R.P.	\$0																									
Mild, Mod, Sev Mental Retardation	\$17,235	\$17,725																											
Multiple Disabilities	\$167,333	\$172,090																											
Multiple Disabilities with SSI	\$0	\$0																											
Orthopedic Impairment	\$0	\$0																											
Preschool Moderate Delay	\$3,447	\$3,545																											
Preschool Severe Delay	\$0	\$0																											
Preschool Speech/Lang Delay	\$0	\$0																											
Speech/Language Impairment	\$363,480	\$373,812																											
Traumatic Brain Injury	\$0	\$0																											
Visual Impairment	\$80,289	\$82,571																											
Subtotal	\$1,055,565	\$1,108,517																											
Gifted	\$22,309	\$0																											
Bilingual Education	\$94,350	\$97,032																											
Remedial Education	\$0	\$0																											
Vocational Tech Ed	\$8,452	\$8,692																											
Career Education	\$0	\$0																											
Total	\$1,180,676	\$1,214,241																											

Miscellaneous Data as of 6/30/2006					
Bonds Outstanding		\$0			
Land & Improvements		\$5,782,975			
Building & Improvements		\$50,081,366			
Furniture, Equip, Vehicles		\$4,636,927			
Construction in Progress		\$0			
Fall 2005 Enrollment	1,374	Number of Schools	3		

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	11.00	124.91	Managers	6.00	229.00
Teachers	96.00	14.31	Teacher Aides	44.50	30.88
Others	10.00	137.40	Others	142.00	9.68
Subtotal	117.00	11.74	Subtotal	192.50	7.14
Total FTE	309.50	Total Students Per Staff	4.44		

Year End Teacher FTE	110.00
Year End Teacher Salaries	\$3,804,422
Superintendent's Salary	\$85,000

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$206,033	\$717,361	\$0	\$628,806	\$612,730	\$310,664
Clstrm St-CSF & Ins Imp Funds-IIF	\$4,343	\$6,988	\$0	\$11,994	\$4,861	\$6,470
Unrestricted Capital Outlay	\$70,072	\$77,109	\$0	\$187,177	\$53,358	\$93,823
Soft Capital Allocation	\$30,661	\$18,803	\$0	\$19,635	\$9,523	\$39,941
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$177	\$0	\$0	\$0	\$0	\$177
New School Facilities	\$97,869	\$0	\$0	\$97,869	\$30,241	\$67,628
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$393,948	\$361,592	\$0	\$227,571	\$74,248	\$681,292
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$32,468	\$11,314	\$427	\$1,925	\$24,717	\$19,492
Total	\$835,571	\$1,193,167	\$427	\$1,174,977	\$809,678	\$1,219,487
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$49,011	\$19,340	\$641,433	\$14,565	\$724,349
Unrestricted Capital Outlay	\$9,786	\$1,952	\$65,371	\$0	\$77,109
Soft Capital Outlay	\$1,236	\$517	\$17,050	\$0	\$18,803
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$11,314	\$0	\$0	\$361,592	\$372,906
Total By Source	\$71,347	\$21,809	\$723,854	\$376,157	\$1,193,167
Percentage Of Total Revenues	5.98%	1.83%	60.67%	31.53%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$92,949	\$96,183	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$0	\$0	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$74,227	\$73,297	Primary			0.0000		\$0		
Multiple Disabilities	\$111,023	\$107,454	K-8			0.0000		\$0		
Multiple Disabilities with SSI	\$178,700	\$170,990	9-12			S.R.P.		\$0		
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident	
Preschool Moderate Delay	\$0	\$0	03-04 Elem		8.940		8.940		0.000	
Preschool Severe Delay	\$0	\$0	03-04 HS		5.660		5.660		0.000	
Preschool Speech/Lang Delay	\$0	\$0	03-04 Total		14.600		14.600		0.000	
Speech/Language Impairment	\$0	\$0	04-05 Elem		7.340		7.340		0.000	
Traumatic Brain Injury	\$0	\$0	04-05 HS		6.210		6.210		0.000	
Visual Impairment	\$50,752	\$48,545	04-05 Total		13.550		13.550		0.000	
Subtotal	\$507,651	\$496,469	05-06 Elem		10.780		10.780		0.560	
Gifted	\$0	\$0	05-06 HS		7.740		7.740		0.000	
Bilingual Education	\$0	\$0	05-06 Total		18.520		18.520		0.560	
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$0	\$0	Admins	0.40	40.00	Managers	0.50	32.00		
Career Education	\$0	\$0	Teachers	1.00	16.00	Teacher Aides	11.30	1.42		
Total	\$507,651	\$496,469	Others	0.00	0.00	Others	4.68	3.42		

Miscellaneous Data as of 6/30/2006					
Bonds Outstanding		\$0			
Land & Improvements		\$0			
Building & Improvements		\$0			
Furniture, Equip, Vehicles		\$0			
Construction in Progress		\$0			
Fall 2005 Enrollment		16	Number of Schools		1
			Year End Teacher FTE		1.00
			Year End Teacher Salaries		\$52,566
			Superintendent's Salary		\$0

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,335,018	\$11,746,967	\$0	\$11,740,727	\$11,430,422	\$1,651,563
Clstrm St-CSF & Ins Imp Funds-IIF	\$260,107	\$1,097,707	\$0	\$1,314,607	\$801,654	\$556,160
Unrestricted Capital Outlay	\$302,505	\$537,876	\$0	\$832,629	\$508,460	\$331,921
Soft Capital Allocation	\$224,207	\$345,764	\$0	\$767,693	\$427,694	\$142,277
Deficiencies Correction	(\$2,726)	\$0	\$0	\$0	\$0	(\$2,726)
Building Renewal	\$87,939	\$253,663	\$0	\$296,350	\$82,592	\$259,010
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$89,415	\$129,587	\$0	\$246,795	\$19,138	\$199,864
Debt Service	\$168,305	\$1,256,727	\$0	\$1,315,644	\$1,315,644	\$109,388
School Plant	\$740	\$3,060	\$0	\$0	\$0	\$3,800
Federal Projects	(\$21,039)	\$1,568,372	\$0	\$1,973,375	\$1,489,066	\$58,267
State Projects	\$25,874	\$199,846	\$0	\$288,824	\$185,204	\$40,516
Food Services	\$75,553	\$740,684	\$0	\$666,130	\$717,569	\$98,668
Other	\$281,012	\$400,869	\$0	\$373,735	\$413,065	\$268,816
Total	\$2,826,910	\$18,281,122	\$0	\$19,816,510	\$17,390,508	\$3,717,524
Bond Building	(\$37,780)	\$315	\$53,690	\$0	\$0	\$16,225
Intergovernmental Agreements	\$358,813	\$248,051	\$0	\$159,000	\$486,346	\$120,518
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$4,471,479	\$224,653	\$8,148,542	\$0	\$12,844,674
Unrestricted Capital Outlay	\$182,535	\$10,575	\$344,766	\$0	\$537,876
Soft Capital Outlay	\$12,188	\$11,265	\$322,311	\$0	\$345,764
School Facilities	\$0	\$0	\$253,663	\$0	\$253,663
Adjacent Ways	\$129,587	\$0	\$0	\$0	\$129,587
Debt Service	\$1,256,727	\$0	\$0	\$0	\$1,256,727
Other: See Definitions for Description	\$403,929	\$0	\$199,846	\$2,309,056	\$2,912,831
Total By Source	\$6,456,445	\$246,493	\$9,269,128	\$2,309,056	\$18,281,122
Percentage Of Total Revenues	35.32%	1.35%	50.70%	12.63%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$4,980	\$4,954
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$47,214	\$46,964
Multiple Disabilities	\$554,377	\$647,106
Multiple Disabilities with SSI	\$69,815	\$69,445
Orthopedic Impairment	\$120,860	\$120,219
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$37,445	\$37,247
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$26,815	\$122,892
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$861,506	\$1,048,827
Gifted	\$64,724	\$41,231
Bilingual Education	\$76,115	\$62,505
Remedial Education	\$0	\$726
Vocational Tech Ed	\$515,820	\$383,277
Career Education	\$0	\$0
Total	\$1,518,165	\$1,536,566

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	7	13	13	21	12	22	23	
8	K-8	9	10	11	12	9-12	K-12	
57	168	27	35	89	72	223	391	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary		4.1411	\$129,926,590
Secondary		0.9086	\$135,438,622
S.R.P.			\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	1,612.885	1,612.885	0.000	1,612.885
03-04 HS	806.048	806.048	3.000	809.048
03-04 Total	2,418.933	2,418.933	3.000	2,421.933
04-05 Elem	1,597.900	1,597.900	0.930	1,598.830
04-05 HS	787.345	787.345	4.020	791.365
04-05 Total	2,385.245	2,385.245	4.950	2,390.195
05-06 Elem	1,638.810	1,638.810	0.000	1,638.810
05-06 HS	763.848	763.808	37.470	801.278
05-06 Total	2,402.658	2,402.618	37.470	2,440.088

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	11.60	225.69	Managers	8.64	303.01
Teachers	136.60	19.17	Teacher Aides	14.50	180.55
Others	7.50	349.07	Others	86.33	30.33
Subtotal	155.70	16.81	Subtotal	109.47	23.92
Total FTE		265.17	Total Students Per Staff		9.87

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$9,800,000
Land & Improvements	\$0
Building & Improvements	\$0
Furniture, Equip, Vehicles	\$0
Construction in Progress	\$0

Fall 2005 Enrollment	2,618	Number of Schools	8	Year End Teacher FTE	0.00
				Year End Teacher Salaries	\$0
				Superintendent's Salary	\$79,153

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$845,294	\$10,819,794	\$0	\$11,520,922	\$11,108,922	\$556,166
Clstrm St-CSF & Ins Imp Funds-IIF	\$108,806	\$1,089,472	\$0	\$1,150,556	\$953,103	\$245,175
Unrestricted Capital Outlay	(\$38,188)	\$510,744	\$0	\$327,342	\$241,167	\$231,389
Soft Capital Allocation	\$241,620	\$518,014	\$0	\$694,172	\$603,267	\$156,367
Deficiencies Correction	\$9,072	(\$8,647)	\$0	\$0	\$0	\$425
Building Renewal	\$128,406	\$213,127	\$0	\$235,726	\$140,982	\$200,551
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$55,295	\$123,426	\$0	\$170,000	\$87,954	\$90,767
Debt Service	\$69,996	\$441,731	\$0	\$453,355	\$453,355	\$58,372
School Plant	\$39,444	\$389,047	\$0	\$408,000	\$374,977	\$53,514
Federal Projects	\$498,445	\$1,438,915	(\$4,135)	\$2,138,606	\$1,751,199	\$182,026
State Projects	\$33,391	\$242,284	\$0	\$319,470	\$244,092	\$31,583
Food Services	\$35,990	\$625,207	\$0	\$614,326	\$610,941	\$50,256
Other	\$569,355	\$589,065	\$0	\$448,728	\$694,204	\$464,216
Total	\$2,596,926	\$16,992,179	(\$4,135)	\$18,481,203	\$17,264,163	\$2,320,807
Bond Building	\$1,533,557	\$0	\$0	\$1,533,526	\$1,510,520	\$23,037
Intergovernmental Agreements	\$547,615	\$352,502	\$0	\$454,089	\$357,535	\$542,582
Indirect Costs	\$13,173	\$403	(\$303)	\$25,000	\$0	\$13,273

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$1,969,109	\$296,201	\$9,643,956	\$0	\$11,909,266
Unrestricted Capital Outlay	\$305,173	\$4,654	\$200,917	\$0	\$510,744
Soft Capital Outlay	\$4,799	\$17,881	\$495,334	\$0	\$518,014
School Facilities	\$0	\$0	\$204,480	\$0	\$204,480
Adjacent Ways	\$123,426	\$0	\$0	\$0	\$123,426
Debt Service	\$441,731	\$0	\$0	\$0	\$441,731
Other: See Definitions for Description	\$978,112	\$0	\$242,284	\$2,064,122	\$3,284,518
Total By Source	\$3,822,350	\$318,736	\$10,786,971	\$2,064,122	\$16,992,179
Percentage Of Total Revenues	22.49%	1.88%	63.48%	12.15%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$30,000	\$30,000
Emotional Disability	\$17,553	\$17,553
Hearing Impairments	\$27,491	\$27,491
Other Health Impairments	\$80,000	\$80,000
Specific Learning Disability	\$512,642	\$512,642
Mild, Mod, Sev Mental Retardation	\$60,057	\$60,057
Multiple Disabilities	\$71,235	\$71,235
Multiple Disabilities with SSI	\$75,266	\$75,266
Orthopedic Impairment	\$64,260	\$64,260
Preschool Moderate Delay	\$12,822	\$12,822
Preschool Severe Delay	\$40,000	\$40,000
Preschool Speech/Lang Delay	\$39,586	\$39,586
Speech/Language Impairment	\$50,000	\$50,000
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$35,000	\$35,000
Subtotal	\$1,115,912	\$1,115,912
Gifted	\$24,247	\$20,192
Bilingual Education	\$113,217	\$108,183
Remedial Education	\$0	\$0
Vocational Tech Ed	\$231,516	\$229,562
Career Education	\$45,460	\$38,796
Total	\$1,530,352	\$1,512,645

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	26	34	32	52	45	27	
8	K-8	9	10	11	12	9-12	K-12	
36	252	51	33	23	48	155	407	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary		3.9486	\$66,700,424
Secondary		0.5997	\$69,159,342
9-12	\$0	S.R.P.	\$789,548

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	1,625.200	1,625.200	0.000	1,625.200
03-04 HS	742.763	742.763	2.170	744.933
03-04 Total	2,367.963	2,367.963	2.170	2,370.133
04-05 Elem	1,654.565	1,654.565	0.000	1,654.565
04-05 HS	746.113	746.113	4.830	750.943
04-05 Total	2,400.678	2,400.678	4.830	2,405.508
05-06 Elem	1,673.290	1,673.290	0.000	1,673.290
05-06 HS	734.458	734.458	4.960	739.418
05-06 Total	2,407.748	2,407.748	4.960	2,412.708

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	13.50	188.30	Managers	2.00	1,271.00
Teachers	132.75	19.15	Teacher Aides	48.25	52.68
Others	12.50	203.36	Others	84.50	30.08
Subtotal	158.75	16.01	Subtotal	134.75	18.86
Total FTE	293.50	Total Students Per Staff	8.66		

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$6,000,000
Land & Improvements	\$2,489,856
Building & Improvements	\$22,709,550
Furniture, Equip, Vehicles	\$1,794,018
Construction in Progress	\$5,016,950

Fall 2005 Enrollment	2,542	Number of Schools	7
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Year End Teacher FTE	124.00
Year End Teacher Salaries	\$4,874,309
Superintendent's Salary	\$91,766

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$13,256,399	\$24,905,135	\$0	\$14,703,329	\$14,376,155	\$23,785,379
Clstrm St-CSF & Ins Imp Funds-IIF	\$424,508	\$1,025,381	\$0	\$1,478,103	\$1,115,066	\$334,823
Unrestricted Capital Outlay	\$632,662	\$5,177	\$6,000,000	\$16,043,128	\$4,142,877	\$2,494,962
Soft Capital Allocation	\$501,910	\$598,502	\$0	\$565,206	\$419,947	\$680,465
Deficiencies Correction	\$0	\$0	\$0	\$100,000	\$0	\$0
Building Renewal	\$447,604	\$103,142	\$0	\$468,000	\$156,805	\$393,941
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$391,937	\$11,475	\$0	\$314,237	\$144,705	\$258,707
Federal Projects	\$1,107,509	\$5,020,153	\$39,738	\$4,519,256	\$4,261,247	\$1,906,153
State Projects	\$65,522	\$193,775	\$0	\$208,797	\$159,918	\$99,379
Food Services	(\$1,068,547)	\$1,057,792	\$0	\$163,284	\$1,117,751	(\$1,128,507)
Other	\$625,993	\$540,835	\$0	\$1,113,500	\$792,317	\$374,511
Total	\$16,385,497	\$33,461,367	\$6,039,738	\$39,676,840	\$26,686,788	\$29,199,813
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$320,671	\$157,760	\$0	\$283,325	\$166,913	\$311,518
Indirect Costs	(\$15,909)	\$0	\$39,000	\$361,704	\$11,492	\$11,599

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$561,248	\$358,942	\$11,827,186	\$13,183,140	\$25,930,516
Unrestricted Capital Outlay	\$5,177	\$0	\$0	\$0	\$5,177
Soft Capital Outlay	\$17,061	\$18,733	\$562,708	\$0	\$598,502
School Facilities	\$0	\$0	\$103,142	\$0	\$103,142
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$267,235	\$0	\$478,850	\$6,077,945	\$6,824,030
Total By Source	\$850,721	\$377,675	\$12,971,886	\$19,261,085	\$33,461,367
Percentage Of Total Revenues	2.54%	1.13%	38.77%	57.56%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$327,900	\$304,561	0	0	0	0	4	8	16	12
Hearing Impairments	\$44,896	\$35,671	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	21	61	23	12	25	25	85	146
Specific Learning Disability	\$512,993	\$479,876	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$41,624	\$44,612	K-8			Primary	0.0000	\$2,185,122		
Multiple Disabilities	\$34,548	\$39,895				Secondary	0.0000	\$2,185,122		
Multiple Disabilities with SSI	\$0	\$0	9-12			S.R.P.		\$0		
Orthopedic Impairment	\$9,782	\$5,478	Avg Daily Membership		Total Resident	Attending Resident	Attending Non-Resident	Total Attending		
Preschool Moderate Delay	\$0	\$0	03-04 Elem		1,676.940	1,676.940	1.000	1,677.940		
Preschool Severe Delay	\$8,013	\$6,782	03-04 HS		645.408	645.408	0.750	646.158		
Preschool Speech/Lang Delay	\$0	\$0	03-04 Total		2,322.348	2,322.348	1.750	2,324.098		
Speech/Language Impairment	\$515,794	\$465,748	04-05 Elem		1,613.520	1,613.520	0.000	1,613.520		
Traumatic Brain Injury	\$0	\$0	04-05 HS		680.345	680.345	1.090	681.435		
Visual Impairment	\$13,016	\$0	04-05 Total		2,293.865	2,293.865	1.090	2,294.955		
Subtotal	\$1,508,566	\$1,382,623	05-06 Elem		1,513.805	1,513.805	0.000	1,513.805		
Gifted	\$0	\$0	05-06 HS		682.250	682.250	0.000	682.250		
Bilingual Education	\$0	\$0	05-06 Total		2,196.055	2,196.055	0.000	2,196.055		
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$226,891	\$233,099	Admins	32.00	72.34	Managers	4.00	578.75		
Career Education	\$0	\$0	Teachers	133.30	17.37	Teacher Aides	60.50	38.26		
Total	\$1,735,457	\$1,615,722	Others	10.50	220.48	Others	92.50	25.03		

Miscellaneous Data as of 6/30/2006								
Bonds Outstanding		\$0	Subtotal	175.80	13.17	Subtotal	157.00	14.75
Land & Improvements		\$4,313,043	Total FTE	332.80	Total Students Per Staff	6.96		
Building & Improvements		\$77,765,970	Year End Teacher FTE			0.00		
Furniture, Equip, Vehicles		\$2,751,159	Year End Teacher Salaries			\$0		
Construction in Progress		\$19,847,385	Superintendent's Salary			\$0		
Fall 2005 Enrollment	2,315	Number of Schools	5					

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$973,630	\$10,504,169	\$0	\$0	\$11,307,940	\$169,859
Clstrm St-CSF & Ins Imp Funds-IIF	\$235,115	\$1,125,617	\$0	\$0	\$1,075,925	\$284,807
Unrestricted Capital Outlay	\$490,003	\$461,740	\$0	\$0	\$412,861	\$538,882
Soft Capital Allocation	\$602,114	\$634,995	\$0	\$0	\$380,614	\$856,495
Deficiencies Correction	\$15,998	\$0	\$0	\$127,429	\$15,998	\$0
Building Renewal	\$457,584	\$278,578	\$0	\$3,656,475	\$206,990	\$529,172
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$93	\$7	\$0	\$0	\$0	\$100
Debt Service	\$447,368	\$839,392	\$83,708	\$3,299,064	\$1,099,688	\$270,780
School Plant	\$31,457	\$1,836	\$0	\$0	\$0	\$33,293
Federal Projects	\$426,806	\$2,637,857	(\$57,410)	\$24,596,409	\$2,214,246	\$793,007
State Projects	\$50,851	\$217,893	\$0	\$2,435,089	\$178,237	\$90,507
Food Services	(\$23,073)	\$545,406	\$0	\$4,992,000	\$578,630	(\$56,297)
Other	\$773	\$136,161	\$0	\$661,808	\$84,921	\$52,013
Total	\$3,708,719	\$17,383,651	\$26,298	\$39,768,273	\$17,556,050	\$3,562,618
Bond Building	\$81,400	\$2,658	(\$83,708)	\$81,049	\$350	\$0
Intergovernmental Agreements	\$493,867	\$467,476	\$0	\$597,478	\$600,968	\$360,375
Indirect Costs	\$74,103	\$2,088	\$51,283	\$29,475	\$49,133	\$78,341

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$1,364,775	\$301,089	\$9,524,966	\$438,956	\$11,629,786
Unrestricted Capital Outlay	\$284,347	\$5,263	\$172,130	\$0	\$461,740
Soft Capital Outlay	\$28,178	\$20,528	\$586,289	\$0	\$634,995
School Facilities	\$0	\$0	\$278,578	\$0	\$278,578
Adjacent Ways	\$7	\$0	\$0	\$0	\$7
Debt Service	\$839,392	\$0	\$0	\$0	\$839,392
Other: See Definitions for Description	\$137,997	\$0	\$217,893	\$3,183,263	\$3,539,153
Total By Source	\$2,654,696	\$326,880	\$10,779,856	\$3,622,219	\$17,383,651
Percentage Of Total Revenues	15.27%	1.88%	62.01%	20.84%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
			KG	1	2	3	4	5	6	7
Autism	\$0	\$7,330	0	0	6	14	18	28	23	26
Emotional Disability	\$0	\$26,229	8	K-8	9	10	11	12	9-12	K-12
Hearing Impairments	\$0	\$0	26	141	25	1	0	20	46	187
Other Health Impairments	\$0	\$0	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Specific Learning Disability	\$0	\$894,123	K-8		1.3270		\$40,587,374			
Mild, Mod, Sev Mental Retardation	\$0	\$40,452	\$146,170		4.2657		\$41,164,581			
Multiple Disabilities	\$0	\$11,000	9-12		S.R.P.		\$0			
Multiple Disabilities with SSI	\$0	\$0								
Orthopedic Impairment	\$0	\$5,650								

	Budget	Actual	Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending	
Preschool Moderate Delay	\$0	\$0	03-04 Elem	1,580.465	1,580.465	8.195	1,588.660	
Preschool Severe Delay	\$0	\$5,255	03-04 HS	851.690	851.690	23.500	875.190	
Preschool Speech/Lang Delay	\$0	\$0	03-04 Total	2,432.155	2,432.155	31.695	2,463.850	
Speech/Language Impairment	\$0	\$30,667	04-05 Elem	1,571.915	1,571.485	13.120	1,584.605	
Traumatic Brain Injury	\$0	\$0	04-05 HS	827.380	827.380	12.940	840.320	
Visual Impairment	\$0	\$0	04-05 Total	2,399.295	2,398.865	26.060	2,424.925	
Subtotal	\$0	\$1,020,706	05-06 Elem	1,488.355	1,488.355	11.760	1,500.115	
Gifted	\$0	\$195,165	05-06 HS	849.045	849.045	9.000	858.045	
Bilingual Education	\$0	\$92,876	05-06 Total	2,337.400	2,337.400	20.760	2,358.160	
Remedial Education	\$0	\$6,316						
Vocational Tech Ed	\$0	\$372,934						
Career Education	\$0	\$0						
Total	\$0	\$1,687,997						

Miscellaneous Data as of 6/30/2006					
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	12.05	205.39	Managers	4.75	521.05
Teachers	131.33	18.85	Teacher Aides	31.00	79.84
Others	16.95	146.02	Others	71.50	34.62
Subtotal	160.33	15.44	Subtotal	107.25	23.08
Total FTE	267.58		Total Students Per Staff	9.25	

Year End Teacher FTE		138.00
Year End Teacher Salaries		\$5,690,389
Superintendent's Salary		\$102,729

Fall 2005 Enrollment	2,475	Number of Schools	5
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County Totals

Navajo

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$48,640,605	\$142,174,791	\$30	\$115,197,703	\$143,845,586	\$46,969,840
Clstrm St-CSF & Ins Imp Funds-IIF	\$2,665,141	\$9,078,220	\$0	\$10,639,867	\$8,006,742	\$3,736,619
Unrestricted Capital Outlay	\$3,195,528	\$4,684,076	\$28,190,663	\$45,657,541	\$24,230,216	\$11,840,051
Soft Capital Allocation	\$3,800,972	\$5,075,885	\$0	\$5,274,483	\$4,089,472	\$4,787,385
Deficiencies Correction	\$82,860	(\$8,032)	\$0	\$583,289	\$76,144	(\$1,316)
Building Renewal	\$2,420,382	\$2,102,042	\$0	\$7,014,283	\$2,220,596	\$2,301,828
New School Facilities	(\$82,736)	\$470,755	\$0	\$1,831,369	\$1,899,972	(\$1,511,953)
Adjacent Ways	\$471,891	\$347,101	\$0	\$659,442	\$233,575	\$585,417
Debt Service	\$1,005,451	\$6,691,875	\$83,708	\$9,802,423	\$6,831,220	\$949,814
School Plant	\$580,055	\$433,263	\$0	\$840,245	\$538,188	\$475,130
Federal Projects	\$1,193,367	\$25,555,845	(\$417,582)	\$50,455,452	\$21,757,455	\$4,574,175
State Projects	\$683,505	\$1,927,154	\$0	\$4,562,713	\$1,631,078	\$979,581
Food Services	(\$727,949)	\$6,619,383	\$0	\$10,534,664	\$6,906,883	(\$1,015,448)
Other	\$3,802,457	\$6,047,070	\$268,267	\$6,892,783	\$5,534,669	\$4,583,125
Total	\$67,731,529	\$211,199,428	\$28,125,086	\$269,946,257	\$227,801,796	\$79,254,248
Bond Building	\$4,619,254	\$5,846,878	\$14,986,157	\$6,227,818	\$5,860,050	\$19,592,239
Intergovernmental Agreements	\$2,333,425	\$2,257,370	\$0	\$2,746,138	\$2,605,802	\$1,984,993
Indirect Costs	\$302,475	\$14,540	\$571,962	\$1,099,714	\$343,585	\$545,392

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$23,483,382	\$2,688,379	\$87,210,246	\$37,871,004	\$151,253,011
Unrestricted Capital Outlay	\$2,616,210	\$67,228	\$2,000,638	\$0	\$4,684,076
Soft Capital Outlay	\$556,650	\$159,340	\$4,359,895	\$0	\$5,075,885
School Facilities	\$0	\$0	\$2,564,765	\$0	\$2,564,765
Adjacent Ways	\$347,101	\$0	\$0	\$0	\$347,101
Debt Service	\$6,691,875	\$0	\$0	\$0	\$6,691,875
Other: See Definitions for Description	\$5,502,365	\$0	\$2,905,122	\$32,175,228	\$40,582,715
Total By Source	\$39,197,583	\$2,914,947	\$99,040,666	\$70,046,232	\$211,199,428
Percentage Of Total Revenues	18.56%	1.38%	46.89%	33.17%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$561,780	\$551,867
Emotional Disability	\$791,060	\$747,850
Hearing Impairments	\$486,012	\$460,296
Other Health Impairments	\$231,675	\$223,403
Specific Learning Disability	\$3,005,121	\$3,917,942
Mild, Mod, Sev Mental Retardation	\$1,152,089	\$1,147,088
Multiple Disabilities	\$1,482,789	\$1,558,523
Multiple Disabilities with SSI	\$625,992	\$591,471
Orthopedic Impairment	\$393,577	\$414,482
Preschool Moderate Delay	\$87,926	\$44,662
Preschool Severe Delay	\$166,779	\$150,735
Preschool Speech/Lang Delay	\$146,972	\$137,927
Speech/Language Impairment	\$1,249,002	\$1,305,506
Traumatic Brain Injury	\$13,263	\$14,276
Visual Impairment	\$459,914	\$407,498
Subtotal	\$10,853,950	\$11,673,526
Gifted	\$302,929	\$409,528
Bilingual Education	\$405,810	\$400,768
Remedial Education	\$0	\$7,042
Vocational Tech Ed	\$8,158,155	\$8,166,203
Career Education	\$45,460	\$38,796
Total	\$19,766,303	\$20,695,863

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	7	54	101	125	149	164	135	
8	K-8	9	10	11	12	9-12	K-12	
197	932	156	107	165	197	625	1,557	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary		1.7256	\$1,890,412,511
Secondary		1.2356	\$701,315,339
S.R.P.			\$96,272,219

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	13,016.795	13,002.410	23.555	13,025.965
03-04 HS	8,687.925	8,632.185	85.420	8,717.605
03-04 Total	21,704.720	21,634.595	108.975	21,743.570
04-05 Elem	12,696.630	12,682.795	43.295	12,726.090
04-05 HS	8,705.093	8,656.183	93.570	8,749.753
04-05 Total	21,401.723	21,338.978	136.865	21,475.843
05-06 Elem	12,500.015	12,492.535	35.380	12,527.915
05-06 HS	8,607.810	8,607.770	117.150	8,724.920
05-06 Total	21,107.825	21,100.305	152.530	21,252.835

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	133.15	212.71	Managers	57.29	494.36
Teachers	1,206.70	23.47	Teacher Aides	330.13	85.79
Others	109.55	258.53	Others	914.23	30.98
Subtotal	1,449.40	19.54	Subtotal	1,301.65	21.76
Total FTE		2,751.05	Total Students Per Staff		10.29

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$59,689,688
Land & Improvements	\$32,494,350
Building & Improvements	\$344,573,285
Furniture, Equip, Vehicles	\$35,296,517
Construction in Progress	\$37,364,335

Fall 2005 Enrollment	28,322	Number of Schools	72
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Year End Teacher FTE	802.00
Year End Teacher Salaries	\$38,423,417
Superintendent's Salary	\$759,988

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$14,574	\$2,703,997	\$0	\$2,659,207	\$2,567,246	\$151,325
Clstrm St-CSF & Ins Imp Funds-IIF	\$16,638	\$267,354	\$0	\$384,671	\$300,554	(\$16,562)
Unrestricted Capital Outlay	\$37,626	\$40,389	\$0	\$148,644	\$77,530	\$485
Soft Capital Allocation	\$74,346	\$169,037	\$0	\$206,287	\$104,902	\$138,481
Deficiencies Correction	\$955	(\$942)	\$0	\$955	\$0	\$13
Building Renewal	\$267,332	\$10,260	\$0	\$272,332	\$27,003	\$250,589
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$20,839	\$0	\$0	\$236,426	\$0	\$20,839
Federal Projects	\$130,192	\$556,491	\$0	\$951,887	\$599,278	\$87,405
State Projects	\$4,287	\$11,856	\$0	\$16,400	\$14,928	\$1,215
Food Services	\$3,246	\$132,541	\$0	\$162,000	\$110,770	\$25,017
Other	\$142,453	\$0	\$0	\$176,666	\$25,974	\$116,479
Total	\$712,488	\$3,890,983	\$0	\$5,215,475	\$3,828,185	\$775,286
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$446,969	\$132,031	\$2,392,351	\$0	\$2,971,351
Unrestricted Capital Outlay	\$23,647	\$710	\$16,032	\$0	\$40,389
Soft Capital Outlay	\$50,596	\$6,591	\$111,850	\$0	\$169,037
School Facilities	\$0	\$0	\$9,318	\$0	\$9,318
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$0	\$0	\$11,856	\$689,032	\$700,888
Total By Source	\$521,212	\$139,332	\$2,541,407	\$689,032	\$3,890,983
Percentage Of Total Revenues	13.40%	3.58%	65.32%	17.71%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$1,250	\$6,122	KG	1	2	3	4	5	6	7
Emotional Disability	\$2,625	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$5,250	\$6,122	0	0	0	0	0	0	0	0
Specific Learning Disability	\$103,030	\$125,940	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$7,875	\$22,182	K-8		\$0	Primary	4.4994	\$14,166,279		
Multiple Disabilities	\$0	\$1,161	9-12		\$0	Secondary	0.0000	\$15,148,503		
Multiple Disabilities with SSI	\$0	\$0				S.R.P.		\$0		
Orthopedic Impairment	\$2,625	\$1,161	Avg Daily Membership		Total Resident	Attending Resident	Attending Non-Resident	Total Attending		
Preschool Moderate Delay	\$2,625	\$0	03-04 Elem		379.440	379.440	0.000	379.440		
Preschool Severe Delay	\$0	\$0	03-04 HS		162.655	162.655	0.000	162.655		
Preschool Speech/Lang Delay	\$1,250	\$1,161	03-04 Total		542.095	542.095	0.000	542.095		
Speech/Language Impairment	\$52,493	\$8,746	04-05 Elem		363.085	362.885	0.100	362.985		
Traumatic Brain Injury	\$0	\$1,161	04-05 HS		144.390	144.390	1.000	145.390		
Visual Impairment	\$0	\$1,161	04-05 Total		507.475	507.275	1.100	508.375		
Subtotal	\$179,023	\$174,917	05-06 Elem		332.405	332.405	0.000	332.405		
Gifted	\$0	\$0	05-06 HS		149.430	149.430	0.000	149.430		
Bilingual Education	\$0	\$0	05-06 Total		481.835	481.835	0.000	481.835		
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$0	\$0	Admins	2.00	249.50	Managers	2.49	200.40		
Career Education	\$0	\$0	Teachers	27.00	18.48	Teacher Aides	6.83	73.06		
Total	\$179,023	\$174,917	Others	2.25	221.78	Others	14.00	35.64		

Miscellaneous Data as of 6/30/2006						
Bonds Outstanding					\$0	
Land & Improvements					\$1,278,494	
Building & Improvements					\$6,154,689	
Furniture, Equip, Vehicles					\$1,212,645	
Construction in Progress					\$0	
Fall 2005 Enrollment	499	Number of Schools	2			
				Year End Teacher FTE		0.00
				Year End Teacher Salaries		\$1,199,105
				Superintendent's Salary		\$106,000

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$568,843	\$6,072,138	\$0	\$6,259,054	\$5,930,762	\$710,219
Clstrm St-CSF & Ins Imp Funds-IIF	\$26,111	\$283,330	\$0	\$276,353	\$300,154	\$9,287
Unrestricted Capital Outlay	\$10,162	\$146,839	\$0	\$281,839	\$143,961	\$13,040
Soft Capital Allocation	\$9,129	\$232,221	\$0	\$238,041	\$238,041	\$3,309
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$39,195	\$31,472	\$0	\$70,667	\$12,459	\$58,208
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$18,667	\$17,713	\$0	\$30,000	\$36,380	\$0
Debt Service	\$46,937	\$11,025	\$0	\$1,700	\$0	\$57,962
School Plant	\$5,182	\$177	\$0	\$5,319	\$5,319	\$40
Federal Projects	(\$58,242)	\$868,495	\$0	\$1,042,176	\$986,594	(\$176,341)
State Projects	\$387	\$66,252	\$0	\$83,885	\$75,831	(\$9,192)
Food Services	\$362	\$382,092	\$0	\$363,000	\$391,442	(\$8,988)
Other	\$61,392	\$324,390	\$0	\$330,826	\$302,664	\$83,118
Total	\$728,125	\$8,436,144	\$0	\$8,982,860	\$8,423,607	\$740,662
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$9,910	\$0	\$14,254	\$5,574	\$4,336

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$1,310,626	\$286,001	\$4,758,841	\$0	\$6,355,468
Unrestricted Capital Outlay	\$45,970	\$5,776	\$95,093	\$0	\$146,839
Soft Capital Outlay	\$32,161	\$12,221	\$187,839	\$0	\$232,221
School Facilities	\$0	\$0	\$31,472	\$0	\$31,472
Adjacent Ways	\$17,713	\$0	\$0	\$0	\$17,713
Debt Service	\$11,025	\$0	\$0	\$0	\$11,025
Other: See Definitions for Description	\$172,418	\$0	\$218,401	\$1,250,587	\$1,641,406
Total By Source	\$1,589,913	\$303,998	\$5,291,646	\$1,250,587	\$8,436,144
Percentage Of Total Revenues	18.85%	3.60%	62.73%	14.82%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$86,105	\$81,722
Hearing Impairments	\$22,330	\$17,947
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$216,416	\$212,033
Mild, Mod, Sev Mental Retardation	\$45,985	\$41,602
Multiple Disabilities	\$48,141	\$43,758
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Moderate Delay	\$28,352	\$23,969
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$11,262	\$10,162
Speech/Language Impairment	\$58,421	\$54,038
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$517,012	\$485,231
Gifted	\$41,152	\$41,152
Bilingual Education	\$113,550	\$97,109
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$671,714	\$623,492

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	1	1	2	4	4	3
8	K-8	9	10	11	12	9-12	K-12
8	23	0	0	0	0	0	23

Gifted Program Actual Expenditures	Tax Rates		Valuation
	Primary	5.2536	\$25,146,255
	Secondary	1.0071	\$26,106,236
9-12		\$0	
S.R.P.		\$0	

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	708.100	708.100	0.000	708.100
03-04 HS	360.580	0.000	0.000	0.000
03-04 Total	1,068.680	708.100	0.000	708.100
04-05 Elem	659.880	659.610	0.000	659.610
04-05 HS	354.930	0.000	0.000	0.000
04-05 Total	1,014.810	659.610	0.000	659.610
05-06 Elem	671.690	671.690	1.025	672.715
05-06 HS	320.330	0.000	0.000	0.000
05-06 Total	992.020	671.690	1.025	672.715

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	5.00	149.80	Managers	2.00	374.50
Teachers	42.00	17.83	Teacher Aides	16.50	45.39
Others	5.00	149.80	Others	26.10	28.70
Subtotal	52.00	14.40	Subtotal	44.60	16.79
Total FTE		96.60	Total Students Per Staff		7.75

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$0
Land & Improvements	\$612,656
Building & Improvements	\$10,595,772
Furniture, Equip, Vehicles	\$286,017
Construction in Progress	\$0

Fall 2005 Enrollment	749	Number of Schools	2
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Year End Teacher FTE	44.00
Year End Teacher Salaries	\$1,121,377
Superintendent's Salary	\$88,773

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$4,713,724	\$85,719,880	\$0	\$87,428,023	\$86,599,753	\$3,833,851
Clstrm St-CSF & Ins Imp Funds-IIF	\$3,766,898	\$7,027,777	\$0	\$11,112,466	\$5,576,112	\$5,218,563
Unrestricted Capital Outlay	\$463,312	\$1,135,506	\$0	\$1,541,710	\$523,826	\$1,074,992
Soft Capital Allocation	\$1,682,347	\$4,300,118	\$0	\$5,425,582	\$3,418,211	\$2,564,254
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$2,260,156	\$1,901,546	\$0	\$3,000,000	\$1,778,341	\$2,383,361
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$733,307	\$37,825	\$0	\$750,000	\$31,997	\$739,135
Debt Service	\$1,898,142	\$17,941,363	\$0	\$19,800,000	\$17,566,888	\$2,272,617
School Plant	\$892,764	\$103,961	\$0	\$310,000	\$42,264	\$954,461
Federal Projects	\$1,002,594	\$9,926,007	(\$221,474)	\$12,062,000	\$10,532,545	\$174,582
State Projects	\$103,210	\$1,126,458	\$0	\$1,300,000	\$1,059,504	\$170,164
Food Services	\$373,070	\$4,363,340	\$0	\$6,500,000	\$4,417,905	\$318,505
Other	\$3,087,650	\$5,778,846	\$0	\$8,092,304	\$5,187,721	\$3,678,775
Total	\$20,977,174	\$139,362,627	(\$221,474)	\$157,322,085	\$136,735,067	\$23,383,260
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$264,991	\$0	\$350,000	\$264,991	\$0
Indirect Costs	\$288,463	\$16,192	\$243,049	\$400,000	\$175,496	\$372,208

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$43,222,635	\$2,179,910	\$47,345,112	\$0	\$92,747,657
Unrestricted Capital Outlay	\$749,362	\$14,985	\$371,159	\$0	\$1,135,506
Soft Capital Outlay	\$2,089,663	\$110,425	\$2,100,030	\$0	\$4,300,118
School Facilities	\$0	\$0	\$1,901,546	\$0	\$1,901,546
Adjacent Ways	\$37,825	\$0	\$0	\$0	\$37,825
Debt Service	\$17,941,363	\$0	\$0	\$0	\$17,941,363
Other: See Definitions for Description	\$5,132,685	\$0	\$1,876,580	\$14,289,347	\$21,298,612
Total By Source	\$69,173,533	\$2,305,320	\$53,594,427	\$14,289,347	\$139,362,627
Percentage Of Total Revenues	49.64%	1.65%	38.46%	10.25%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$249,474	\$307,404
Emotional Disability	\$891,502	\$1,089,170
Hearing Impairments	\$156,953	\$172,635
Other Health Impairments	\$0	\$24,914
Specific Learning Disability	\$3,143,578	\$2,639,734
Mild, Mod, Sev Mental Retardation	\$942,751	\$956,778
Multiple Disabilities	\$884,697	\$901,451
Multiple Disabilities with SSI	\$24,423	\$2,724
Orthopedic Impairment	\$694,152	\$674,641
Preschool Moderate Delay	\$80,185	\$122,513
Preschool Severe Delay	\$55,666	\$116,161
Preschool Speech/Lang Delay	\$51,885	\$92,158
Speech/Language Impairment	\$1,567,019	\$1,446,880
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$8,742,285	\$8,547,163
Gifted	\$576,307	\$644,857
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$913,141	\$983,417
Career Education	\$0	\$0
Total	\$10,231,733	\$10,175,437

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
58	87	183	147	147	196	187	212	
8	K-8	9	10	11	12	9-12	K-12	
208	1,425	211	218	236	201	866	2,291	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary		4.2235	\$1,077,676,391
K-8	\$557,034	2.2023	\$1,115,616,576
9-12	\$87,823		\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	10,990.570	10,990.570	4.250	10,994.820
03-04 HS	4,976.290	4,976.290	191.575	5,167.865
03-04 Total	15,966.860	15,966.860	195.825	16,162.685
04-05 Elem	10,861.015	10,859.015	2.000	10,861.015
04-05 HS	5,024.340	5,024.340	176.360	5,200.700
04-05 Total	15,885.355	15,883.355	178.360	16,061.715
05-06 Elem	10,808.415	10,789.795	4.440	10,794.235
05-06 HS	5,064.055	5,063.055	188.090	5,251.145
05-06 Total	15,872.470	15,852.850	192.530	16,045.380

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	49.00	342.20	Managers	22.80	735.44
Teachers	1,007.29	16.65	Teacher Aides	178.81	93.78
Others	74.37	225.47	Others	747.90	22.42
Subtotal	1,130.66	14.83	Subtotal	949.51	17.66
Total FTE		2,080.17	Total Students Per Staff		8.06

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$70,860,000
Land & Improvements	\$33,309,942
Building & Improvements	\$148,548,088
Furniture, Equip, Vehicles	\$15,538,023
Construction in Progress	\$186,931

Year End Teacher FTE	995.00
Year End Teacher Salaries	\$43,248,102
Superintendent's Salary	\$127,500

Fall 2005 Enrollment	16,768	Number of Schools	20
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Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,470,923	\$26,801,857	\$0	\$27,021,214	\$26,007,317	\$2,265,463
Clstrm St-CSF & Ins Imp Funds-IIF	\$493,383	\$2,129,306	\$0	\$2,693,165	\$2,130,429	\$492,260
Unrestricted Capital Outlay	\$822,176	\$1,661,188	\$0	\$1,852,052	\$1,066,700	\$1,416,664
Soft Capital Allocation	\$359,814	\$1,353,605	\$0	\$1,545,793	\$884,921	\$828,498
Deficiencies Correction	\$7,973	\$328	\$0	\$0	\$7,973	\$328
Building Renewal	\$383,208	\$334,981	\$0	\$440,000	\$135,789	\$582,400
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$30,614	\$1,810	\$0	\$30,289	\$0	\$32,424
Debt Service	\$380,184	\$8,273,218	\$0	\$8,288,443	\$7,954,616	\$698,786
School Plant	\$90,293	\$3,980	\$0	\$0	\$0	\$94,273
Federal Projects	\$41,384	\$1,294,740	(\$3,456)	\$1,449,789	\$1,229,361	\$103,307
State Projects	\$45,967	\$108,642	\$0	\$239,796	\$94,747	\$59,862
Food Services	\$533,611	\$1,228,773	\$0	\$1,400,000	\$1,343,138	\$419,246
Other	\$2,440,313	\$4,379,196	\$0	\$4,463,500	\$4,269,376	\$2,550,133
Total	\$7,099,843	\$47,571,624	(\$3,456)	\$49,424,041	\$45,124,367	\$9,543,644
Bond Building	\$5,740,576	\$4,507,775	\$0	\$2,502,040	\$3,296,703	\$6,951,648
Intergovernmental Agreements	\$21,364	\$943	\$0	\$100,000	\$0	\$22,307
Indirect Costs	\$146	\$7	\$0	\$3,000	\$0	\$153

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$17,212,102	\$352,512	\$11,366,549	\$0	\$28,931,163
Unrestricted Capital Outlay	\$1,415,967	\$1,899	\$243,322	\$0	\$1,661,188
Soft Capital Outlay	\$840,865	\$17,987	\$494,753	\$0	\$1,353,605
School Facilities	\$0	\$0	\$335,309	\$0	\$335,309
Adjacent Ways	\$1,810	\$0	\$0	\$0	\$1,810
Debt Service	\$8,273,218	\$0	\$0	\$0	\$8,273,218
Other: See Definitions for Description	\$4,383,176	\$0	\$108,642	\$2,523,513	\$7,015,331
Total By Source	\$32,127,138	\$372,398	\$12,548,575	\$2,523,513	\$47,571,624
Percentage Of Total Revenues	67.53%	0.78%	26.38%	5.30%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$45,604	\$37,189
Emotional Disability	\$134,716	\$108,967
Hearing Impairments	\$37,331	\$29,899
Other Health Impairments	\$124,639	\$110,411
Specific Learning Disability	\$887,671	\$815,507
Mild, Mod, Sev Mental Retardation	\$118,488	\$104,982
Multiple Disabilities	\$75,268	\$61,741
Multiple Disabilities with SSI	\$15,507	\$10,098
Orthopedic Impairment	\$57,180	\$47,379
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$7,406	\$6,721
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$609,564	\$530,212
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$2,113,374	\$1,863,106
Gifted	\$241,914	\$247,842
Bilingual Education	\$0	\$0
Remedial Education	\$103,678	\$91,855
Vocational Tech Ed	\$29,623	\$19,112
Career Education	\$0	\$0
Total	\$2,488,589	\$2,221,915

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	13	127	57	117	146	108	
8	K-8	9	10	11	12	9-12	K-12	
118	686	339	376	325	282	1,322	2,008	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary		4.3723	\$461,268,562
Secondary	\$160,055	2.4699	\$477,761,886
9-12	\$87,787		\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	3,061.218	3,061.218	0.500	3,061.718
03-04 HS	1,850.205	1,850.205	12.830	1,863.035
03-04 Total	4,911.423	4,911.423	13.330	4,924.753
04-05 Elem	3,032.773	3,032.773	0.000	3,032.773
04-05 HS	1,850.570	1,850.570	18.000	1,868.570
04-05 Total	4,883.343	4,883.343	18.000	4,901.343
05-06 Elem	2,961.130	2,961.130	0.000	2,961.130
05-06 HS	1,861.780	1,861.780	15.780	1,877.560
05-06 Total	4,822.910	4,822.910	15.780	4,838.690

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	21.50	231.63	Managers	5.00	996.00
Teachers	289.31	17.21	Teacher Aides	64.45	77.27
Others	33.60	148.21	Others	120.65	41.28
Subtotal	344.41	14.46	Subtotal	190.10	26.20
Total FTE	534.51	Total Students Per Staff	9.32		

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$44,965,194
Land & Improvements	\$9,227,728
Building & Improvements	\$79,154,453
Furniture, Equip, Vehicles	\$5,692,722
Construction in Progress	\$1,337,543

Fall 2005 Enrollment	4,980	Number of Schools	8
Year End Teacher FTE			276.00
Year End Teacher Salaries			\$10,786,528
Superintendent's Salary			\$135,000

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$50,058	\$2,392,788	\$0	\$2,441,930	\$2,328,719	\$114,127
Clstrm St-CSF & Ins Imp Funds-IIF	\$24,935	\$127,132	\$0	\$149,267	\$108,956	\$43,111
Unrestricted Capital Outlay	\$120,467	\$5,176	\$0	\$81,991	\$53,772	\$71,871
Soft Capital Allocation	\$117,419	\$15,768	\$0	\$186,847	\$87,199	\$45,988
Deficiencies Correction	\$0	\$0	\$0	\$250,000	\$0	\$0
Building Renewal	\$33,547	\$26,361	\$0	\$90,000	\$45,417	\$14,491
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$25,293	\$19,814	\$0	\$26,000	\$0	\$45,107
Debt Service	\$23,736	\$588,833	\$0	\$515,532	\$514,166	\$98,403
School Plant	\$3,370	\$3,542	\$0	\$45,000	\$6,250	\$662
Federal Projects	\$7,717	\$142,235	\$241	\$208,544	\$124,016	\$26,177
State Projects	\$99	\$7,139	\$0	\$23,778	\$8,083	(\$845)
Food Services	\$15,765	\$104,836	\$0	\$95,250	\$84,543	\$36,058
Other	\$140,590	\$274,157	\$0	\$266,100	\$189,777	\$224,970
Total	\$562,996	\$3,707,781	\$241	\$4,380,239	\$3,550,898	\$720,120
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$1,824,835	\$0	\$695,085	\$0	\$2,519,920
Unrestricted Capital Outlay	\$5,176	\$0	\$0	\$0	\$5,176
Soft Capital Outlay	\$9,509	\$0	\$6,259	\$0	\$15,768
School Facilities	\$0	\$0	\$26,361	\$0	\$26,361
Adjacent Ways	\$19,814	\$0	\$0	\$0	\$19,814
Debt Service	\$588,833	\$0	\$0	\$0	\$588,833
Other: See Definitions for Description	\$277,699	\$0	\$7,139	\$247,071	\$531,909
Total By Source	\$2,725,866	\$0	\$734,844	\$247,071	\$3,707,781
Percentage Of Total Revenues	73.52%	0.00%	19.82%	6.66%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$3,804
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$186,494	\$170,781
Mild, Mod, Sev Mental Retardation	\$0	\$12,171
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$186,494	\$186,756
Gifted	\$4,954	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$191,448	\$186,756

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	3	2	2	3	
8	K-8	9	10	11	12	9-12	K-12	
3	13	0	0	0	0	0	13	

Gifted Program Actual Expenditures	Tax Rates		Valuation
	Primary	1.8090	\$204,154,455
	Secondary	0.3442	\$209,707,044
9-12		\$0	
S.R.P.		\$0	

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	255.445	255.445	0.000	255.445
03-04 HS	89.280	0.000	0.000	0.000
03-04 Total	344.725	255.445	0.000	255.445
04-05 Elem	262.305	262.305	0.000	262.305
04-05 HS	102.110	0.000	0.000	0.000
04-05 Total	364.415	262.305	0.000	262.305
05-06 Elem	287.665	287.170	2.960	290.130
05-06 HS	114.560	0.000	0.000	0.000
05-06 Total	402.225	287.170	2.960	290.130

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	316.00	Managers	2.80	112.86
Teachers	21.00	15.05	Teacher Aides	5.06	62.45
Others	0.20	1,580.00	Others	10.88	29.04
Subtotal	22.20	14.23	Subtotal	18.74	16.86
Total FTE		40.94	Total Students Per Staff		7.72

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$0
Land & Improvements	\$69,871
Building & Improvements	\$9,185,987
Furniture, Equip, Vehicles	\$2,018,383
Construction in Progress	\$0

Fall 2005 Enrollment	316	Number of Schools	1
Year End Teacher FTE			22.00
Year End Teacher Salaries			\$559,869
Superintendent's Salary			\$69,800

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$11,744)	\$377,251	\$0	\$412,400	\$368,534	(\$3,027)
Clstrm St-CSF & Ins Imp Funds-IIF	\$0	\$0	\$0	\$0	\$0	\$0
Unrestricted Capital Outlay	\$31,261	\$3,179	\$0	\$31,044	\$0	\$34,440
Soft Capital Allocation	\$33,198	\$8,972	\$0	\$40,310	\$0	\$42,170
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$0	\$0	\$0	\$0	\$0	\$0
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$52,715	\$389,402	\$0	\$483,754	\$368,534	\$73,583
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$306,935	\$0	\$70,316	\$0	\$377,251
Unrestricted Capital Outlay	\$3,179	\$0	\$0	\$0	\$3,179
Soft Capital Outlay	\$7,712	\$0	\$1,260	\$0	\$8,972
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$0	\$0	\$0	\$0	\$0
Total By Source	\$317,826	\$0	\$71,576	\$0	\$389,402
Percentage Of Total Revenues	81.62%	0.00%	18.38%	0.00%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
			KG	1	2	3	4	5	6	7
Autism	\$0	\$0	0	0	0	0	0	0	0	0
Emotional Disability	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Hearing Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$0	\$0	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$0	\$0	K-8			Primary		\$4,782,864		
Multiple Disabilities	\$50,000	\$0	\$0			Secondary		\$5,089,481		
Multiple Disabilities with SSI	\$0	\$0	9-12			S.R.P.		\$0		
Orthopedic Impairment	\$0	\$0								

	Budget	Actual	Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
Preschool Moderate Delay	\$0	\$31,901	03-04 Elem	17.035	0.000	0.000	0.000
Preschool Severe Delay	\$0	\$0	03-04 HS	3.000	0.000	0.000	0.000
Preschool Speech/Lang Delay	\$0	\$0	03-04 Total	20.035	0.000	0.000	0.000
Speech/Language Impairment	\$0	\$0	04-05 Elem	14.450	0.000	0.000	0.000
Traumatic Brain Injury	\$0	\$0	04-05 HS	2.000	0.000	0.000	0.000
Visual Impairment	\$0	\$0	04-05 Total	16.450	0.000	0.000	0.000
Subtotal	\$50,000	\$31,901	05-06 Elem	20.940	0.000	0.000	0.000
Gifted	\$0	\$0	05-06 HS	3.250	0.000	0.000	0.000
Bilingual Education	\$0	\$0	05-06 Total	24.190	0.000	0.000	0.000
Remedial Education	\$0	\$0					
Vocational Tech Ed	\$0	\$0					
Career Education	\$0	\$0					
Total	\$50,000	\$31,901					

Miscellaneous Data as of 6/30/2006					
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	0.00	0.00	Managers	0.00	0.00
Teachers	0.00	0.00	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	0.00	0.00
Subtotal	0.00	0.00	Subtotal	0.00	0.00
Total FTE	0.00		Total Students Per Staff	0.00	
Year End Teacher FTE					0.00
Year End Teacher Salaries					\$0
Superintendent's Salary					\$0

Fall 2005 Enrollment	0	Number of Schools	0
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See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$845,942	\$30,168,480	\$0	\$30,390,245	\$29,487,580	\$1,526,842
Clstrm St-CSF & Ins Imp Funds-IIF	\$247,877	\$2,477,928	\$0	\$3,044,724	\$2,266,641	\$459,164
Unrestricted Capital Outlay	\$1,683,128	\$346,093	\$0	\$1,899,722	\$378,867	\$1,650,354
Soft Capital Allocation	\$382,073	\$1,333,766	\$0	\$1,615,989	\$1,312,452	\$403,387
Deficiencies Correction	\$4,012	\$91	\$0	\$6,000	\$4,103	\$0
Building Renewal	\$1,440,018	\$742,138	\$0	\$1,500,000	\$486,352	\$1,695,804
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$120,495	\$7,105	\$0	\$164,000	\$0	\$127,600
Debt Service	\$191,534	\$1,764,586	\$0	\$1,763,118	\$1,766,029	\$190,091
School Plant	\$137,303	\$20,943	\$0	\$137,000	\$0	\$158,246
Federal Projects	\$997,046	\$3,841,322	(\$42,495)	\$6,017,000	\$3,411,225	\$1,384,648
State Projects	\$89,709	\$492,463	\$0	\$775,000	\$509,122	\$73,050
Food Services	\$138,897	\$2,375,348	\$0	\$3,100,000	\$2,228,688	\$285,557
Other	\$1,012,958	\$2,112,035	\$0	\$2,224,106	\$1,779,468	\$1,345,525
Total	\$7,290,992	\$45,682,298	(\$42,495)	\$52,636,904	\$43,630,527	\$9,300,268
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$50,000	\$0	\$0
Indirect Costs	\$15,079	\$653	\$42,494	\$135,000	\$16,605	\$41,621

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$10,513,013	\$1,174,974	\$20,958,421	\$0	\$32,646,408
Unrestricted Capital Outlay	\$170,566	\$10,968	\$164,559	\$0	\$346,093
Soft Capital Outlay	\$325,939	\$60,450	\$947,377	\$0	\$1,333,766
School Facilities	\$0	\$0	\$742,229	\$0	\$742,229
Adjacent Ways	\$7,105	\$0	\$0	\$0	\$7,105
Debt Service	\$1,764,586	\$0	\$0	\$0	\$1,764,586
Other: See Definitions for Description	\$1,681,651	\$0	\$943,790	\$6,216,670	\$8,842,111
Total By Source	\$14,462,860	\$1,246,392	\$23,756,376	\$6,216,670	\$45,682,298
Percentage Of Total Revenues	31.66%	2.73%	52.00%	13.61%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$48,499	\$47,598
Emotional Disability	\$176,877	\$173,590
Hearing Impairments	\$22,823	\$22,399
Other Health Impairments	\$193,995	\$190,390
Specific Learning Disability	\$1,749,599	\$1,760,302
Mild, Mod, Sev Mental Retardation	\$284,727	\$279,435
Multiple Disabilities	\$22,823	\$22,399
Multiple Disabilities with SSI	\$22,823	\$22,399
Orthopedic Impairment	\$11,412	\$11,200
Preschool Moderate Delay	\$48,499	\$47,598
Preschool Severe Delay	\$22,823	\$22,399
Preschool Speech/Lang Delay	\$22,823	\$22,399
Speech/Language Impairment	\$276,726	\$271,583
Traumatic Brain Injury	\$11,412	\$11,200
Visual Impairment	\$11,412	\$11,200
Subtotal	\$2,927,273	\$2,916,091
Gifted	\$241,620	\$243,273
Bilingual Education	\$228,937	\$165,546
Remedial Education	\$651,717	\$607,998
Vocational Tech Ed	\$482,551	\$355,597
Career Education	\$59,818	\$55,716
Total	\$4,591,916	\$4,344,222

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	8	16	11	18	24	21	20	
8	K-8	9	10	11	12	9-12	K-12	
19	137	20	30	34	35	119	256	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary		4.7645	\$166,660,260
Secondary	\$113,186	2.3587	\$171,730,147
9-12	\$130,342		\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	3,822.395	3,822.395	0.000	3,822.395
03-04 HS	1,658.608	1,655.628	281.440	1,937.068
03-04 Total	5,481.003	5,478.023	281.440	5,759.463
04-05 Elem	3,791.730	3,791.730	0.000	3,791.730
04-05 HS	1,709.895	1,706.365	266.150	1,972.515
04-05 Total	5,501.625	5,498.095	266.150	5,764.245
05-06 Elem	3,803.730	3,802.920	0.055	3,802.975
05-06 HS	1,751.920	1,749.920	245.510	1,995.430
05-06 Total	5,555.650	5,552.840	245.565	5,798.405

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	23.50	259.53	Managers	10.38	587.57
Teachers	307.59	19.83	Teacher Aides	84.58	72.11
Others	30.26	201.55	Others	217.52	28.04
Subtotal	361.35	16.88	Subtotal	312.48	19.52
Total FTE		673.83	Total Students Per Staff		9.05

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$11,810,000
Land & Improvements	\$4,859,622
Building & Improvements	\$41,144,219
Furniture, Equip, Vehicles	\$5,430,700
Construction in Progress	\$133,885

Year End Teacher FTE	344.00
Year End Teacher Salaries	\$14,200,364
Superintendent's Salary	\$125,957

Fall 2005 Enrollment	6,099	Number of Schools	10
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Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,939,516	\$9,818,212	\$0	\$9,757,330	\$9,667,398	\$3,090,330
Clstrm St-CSF & Ins Imp Funds-IIF	\$261,709	\$528,737	\$0	\$823,830	\$675,882	\$114,564
Unrestricted Capital Outlay	\$4,553,535	\$152,078	\$0	\$6,111,012	\$1,454,820	\$3,250,793
Soft Capital Allocation	\$208,056	\$247,613	\$0	\$479,404	\$111,792	\$343,877
Deficiencies Correction	\$7,728	\$275	\$0	\$7,865	\$0	\$8,003
Building Renewal	\$150,280	\$141,228	\$0	\$298,707	\$19,277	\$272,231
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$9,152	\$13,324	\$0	\$75,000	\$0	\$22,476
School Plant	\$17,600	\$0	\$0	\$35,000	\$0	\$17,600
Federal Projects	(\$443,020)	\$3,500,784	(\$81,603)	\$3,850,900	\$3,119,275	(\$143,114)
State Projects	\$28,523	\$288,998	\$0	\$305,956	\$270,787	\$46,734
Food Services	\$0	\$434,098	\$0	\$400,000	\$423,375	\$10,723
Other	\$39,957	\$297,533	\$0	\$391,385	\$229,592	\$107,898
Total	\$7,773,036	\$15,422,880	(\$81,603)	\$22,536,389	\$15,972,198	\$7,142,115
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$6,213	\$29,021	\$0	\$50,000	\$0	\$35,234
Indirect Costs	\$5,901	\$286	\$105,120	\$300,000	\$7,121	\$104,186

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$197,315	\$363,847	\$5,489,249	\$4,296,538	\$10,346,949
Unrestricted Capital Outlay	\$152,078	\$0	\$0	\$0	\$152,078
Soft Capital Outlay	\$11,284	\$16,150	\$220,179	\$0	\$247,613
School Facilities	\$0	\$0	\$141,503	\$0	\$141,503
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$13,324	\$0	\$0	\$0	\$13,324
Other: See Definitions for Description	\$132,960	\$0	\$453,571	\$3,934,882	\$4,521,413
Total By Source	\$506,961	\$379,997	\$6,304,502	\$8,231,420	\$15,422,880
Percentage Of Total Revenues	3.29%	2.46%	40.88%	53.37%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$13,372	\$7,958
Hearing Impairments	\$6,745	\$7,958
Other Health Impairments	\$0	\$29,179
Specific Learning Disability	\$579,104	\$389,944
Mild, Mod, Sev Mental Retardation	\$18,482	\$45,096
Multiple Disabilities	\$16,143	\$18,569
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$3,372	\$18,569
Preschool Moderate Delay	\$16,971	\$5,305
Preschool Severe Delay	\$7,320	\$0
Preschool Speech/Lang Delay	\$0	\$7,958
Speech/Language Impairment	\$98,567	\$222,825
Traumatic Brain Injury	\$0	\$2,653
Visual Impairment	\$0	\$5,305
Subtotal	\$760,076	\$761,319
Gifted	\$35,000	\$313,016
Bilingual Education	\$399,400	\$132,634
Remedial Education	\$0	\$0
Vocational Tech Ed	\$155,500	\$39,790
Career Education	\$0	\$0
Total	\$1,349,976	\$1,246,759

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	3	12	51	36	18	18	21	
8	K-8	9	10	11	12	9-12	K-12	
25	184	42	61	36	24	163	347	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary		0.0000	\$1,268,016
Secondary		0.0000	\$1,268,016
K-8	\$165,980		
9-12	\$147,036		\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	844.090	839.765	5.430	845.195
03-04 HS	290.200	290.200	1.000	291.200
03-04 Total	1,134.290	1,129.965	6.430	1,136.395
04-05 Elem	849.180	841.745	4.830	846.575
04-05 HS	300.730	300.730	1.900	302.630
04-05 Total	1,149.910	1,142.475	6.730	1,149.205
05-06 Elem	836.055	828.010	0.000	828.010
05-06 HS	267.840	267.840	1.000	268.840
05-06 Total	1,103.895	1,095.850	1.000	1,096.850

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	9.00	129.11	Managers	7.00	166.00
Teachers	89.00	13.06	Teacher Aides	19.00	61.16
Others	9.00	129.11	Others	104.60	11.11
Subtotal	107.00	10.86	Subtotal	130.60	8.90
Total FTE	237.60	Total Students Per Staff	4.89		

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$9,410,000
Land & Improvements	\$4,381,284
Building & Improvements	\$29,528,458
Furniture, Equip, Vehicles	\$6,049,949
Construction in Progress	\$5,927,438

Fall 2005 Enrollment	1,162	Number of Schools	4
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Year End Teacher FTE	101.00
Year End Teacher Salaries	\$3,656,766
Superintendent's Salary	\$90,678

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,583,946	\$62,929,601	\$0	\$63,292,414	\$60,764,595	\$4,748,952
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,631,439	\$5,384,539	\$0	\$7,327,878	\$5,153,703	\$1,862,275
Unrestricted Capital Outlay	\$1,469,269	\$169,834	\$0	\$1,736,652	\$492,500	\$1,146,603
Soft Capital Allocation	\$3,432,820	\$2,401,372	\$0	\$5,768,561	\$1,682,534	\$4,151,658
Deficiencies Correction	\$0	\$0	\$0	\$20,000	\$0	\$0
Building Renewal	\$2,158,300	\$968,608	\$0	\$3,140,000	\$2,091,889	\$1,035,019
New School Facilities	\$0	\$691,219	\$0	\$10,000,000	\$185,931	\$505,288
Adjacent Ways	\$1,425,762	\$62,821	\$0	\$1,500,000	\$287,531	\$1,201,052
Debt Service	\$5,922,845	\$10,595,344	\$0	\$10,000,000	\$9,902,639	\$6,615,550
School Plant	\$996,179	\$12,197	\$0	\$1,000,000	\$977,526	\$30,850
Federal Projects	\$4,550,938	\$5,575,829	(\$68,231)	\$11,005,000	\$5,178,977	\$4,879,559
State Projects	\$57,775	\$652,731	\$0	\$636,000	\$646,890	\$63,616
Food Services	\$326,137	\$2,873,406	\$0	\$2,600,000	\$3,187,411	\$12,132
Other	\$5,670,387	\$5,879,942	\$5,922	\$8,420,000	\$5,582,756	\$5,973,495
Total	\$30,225,797	\$98,197,443	(\$62,309)	\$126,446,505	\$96,134,882	\$32,226,049
Bond Building	\$2,475,965	\$4,833,100	\$0	\$7,516,533	\$2,477,637	\$4,831,428
Intergovernmental Agreements	\$0	\$0	\$0	\$200,000	\$0	\$0
Indirect Costs	\$0	\$0	\$19,706	\$200,000	\$0	\$19,706

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$15,840,968	\$2,647,417	\$49,825,755	\$0	\$68,314,140
Unrestricted Capital Outlay	\$90,927	\$4,733	\$74,174	\$0	\$169,834
Soft Capital Outlay	\$239,030	\$131,967	\$2,030,375	\$0	\$2,401,372
School Facilities	\$0	\$0	\$1,659,827	\$0	\$1,659,827
Adjacent Ways	\$62,821	\$0	\$0	\$0	\$62,821
Debt Service	\$10,595,344	\$0	\$0	\$0	\$10,595,344
Other: See Definitions for Description	\$5,892,139	\$0	\$652,731	\$8,449,235	\$14,994,105
Total By Source	\$32,721,229	\$2,784,117	\$54,242,862	\$8,449,235	\$98,197,443
Percentage Of Total Revenues	33.32%	2.84%	55.24%	8.60%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$108,306	\$377
Emotional Disability	\$617,348	\$779,842
Hearing Impairments	\$228,112	\$204,165
Other Health Impairments	\$43,322	\$0
Specific Learning Disability	\$1,371,627	\$1,628,339
Mild, Mod, Sev Mental Retardation	\$1,100,000	\$1,146,774
Multiple Disabilities	\$64,984	\$24,259
Multiple Disabilities with SSI	\$70,000	\$56,177
Orthopedic Impairment	\$270,767	\$27,597
Preschool Moderate Delay	\$324,920	\$224,815
Preschool Severe Delay	\$5,415	\$3,558
Preschool Speech/Lang Delay	\$5,415	\$683
Speech/Language Impairment	\$800,000	\$979,711
Traumatic Brain Injury	\$32,492	\$43,901
Visual Impairment	\$129,968	\$28,324
Subtotal	\$5,172,676	\$5,148,522
Gifted	\$420,000	\$443,250
Bilingual Education	\$108,306	\$45,272
Remedial Education	\$541,533	\$397,873
Vocational Tech Ed	\$1,400,000	\$1,079,006
Career Education	\$81,235	\$65,277
Total	\$7,723,750	\$7,179,200

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	58	61	95	88	102	87	
8	K-8	9	10	11	12	9-12	K-12	
85	576	0	0	0	0	0	576	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary	\$443,250	4.1055	\$482,599,061
Secondary	\$0	1.9936	\$501,024,640
S.R.P.	\$0		\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	8,489.190	8,486.190	0.000	8,486.190
03-04 HS	3,597.750	3,596.760	92.240	3,689.000
03-04 Total	12,086.940	12,082.950	92.240	12,175.190
04-05 Elem	8,574.640	8,573.640	0.000	8,573.640
04-05 HS	3,806.273	3,801.293	92.310	3,893.603
04-05 Total	12,380.913	12,374.933	92.310	12,467.243
05-06 Elem	8,702.305	8,699.785	0.000	8,699.785
05-06 HS	3,964.693	3,960.693	70.080	4,030.773
05-06 Total	12,666.998	12,660.478	70.080	12,730.558

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	47.95	276.91	Managers	12.00	1,106.50
Teachers	694.61	19.12	Teacher Aides	233.99	56.75
Others	57.47	231.04	Others	387.99	34.22
Subtotal	800.03	16.60	Subtotal	633.98	20.94
Total FTE	1,434.01	Total Students Per Staff	9.26		

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$62,110,000
Land & Improvements	\$19,030,119
Building & Improvements	\$103,764,193
Furniture, Equip, Vehicles	\$14,092,287
Construction in Progress	\$972,077

Fall 2005 Enrollment	13,278	Number of Schools	17
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Year End Teacher FTE	739.00
Year End Teacher Salaries	\$31,793,877
Superintendent's Salary	\$0

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$18,211)	\$856,301	\$0	\$1,178,896	\$955,812	(\$117,722)
Clstrm St-CSF & Ins Imp Funds-IIF	(\$1,070)	\$86,977	\$0	\$51,168	\$45,476	\$40,431
Unrestricted Capital Outlay	\$520,786	\$20,091	\$0	\$468,131	\$70,735	\$470,142
Soft Capital Allocation	\$103,456	\$55,640	\$0	\$128,944	\$13,747	\$145,349
Deficiencies Correction	\$0	\$0	\$0	\$28,000	\$0	\$0
Building Renewal	\$26,660	\$1,096	\$0	\$0	\$0	\$27,756
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$45,146	\$210,458	(\$2,731)	\$388,055	\$185,716	\$67,157
State Projects	\$2,601	\$3,188	\$0	\$0	\$4,228	\$1,561
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$34,334	\$10,418	\$0	\$81,000	\$0	\$44,752
Total	\$713,702	\$1,244,169	(\$2,731)	\$2,324,194	\$1,275,714	\$679,426
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$9,156	\$1,693	\$2,670	\$0	\$2,320	\$11,199

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$0	\$52,701	\$890,577	\$0	\$943,278
Unrestricted Capital Outlay	\$20,091	\$0	\$0	\$0	\$20,091
Soft Capital Outlay	\$4,853	\$3,032	\$47,755	\$0	\$55,640
School Facilities	\$0	\$0	\$1,096	\$0	\$1,096
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$10,418	\$0	\$3,188	\$210,458	\$224,064
Total By Source	\$35,362	\$55,733	\$942,616	\$210,458	\$1,244,169
Percentage Of Total Revenues	2.84%	4.48%	75.76%	16.92%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
			KG	1	2	3	4	5	6	7
Autism	\$0	\$0	0	0	0	0	0	0	0	0
Emotional Disability	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Hearing Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Other Health Impairments	\$0	\$0								
Specific Learning Disability	\$0	\$0								
Mild, Mod, Sev Mental Retardation	\$0	\$0								
Multiple Disabilities	\$53,617	\$805	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Multiple Disabilities with SSI	\$0	\$0	K-8		\$0	Primary	0.0000	\$0		
Orthopedic Impairment	\$0	\$0	9-12		\$0	Secondary	0.0000	\$0		
Preschool Moderate Delay	\$0	\$0				S.R.P.		\$0		
Preschool Severe Delay	\$0	\$0								
Preschool Speech/Lang Delay	\$0	\$0								
Speech/Language Impairment	\$0	\$0								
Traumatic Brain Injury	\$0	\$0								
Visual Impairment	\$0	\$0								
Subtotal	\$53,617	\$805	Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending			
Gifted	\$0	\$0	03-04 Elem	36.315	36.315	0.000	36.315			
Bilingual Education	\$0	\$0	03-04 HS	153.525	153.525	0.090	153.615			
Remedial Education	\$0	\$0	03-04 Total	189.840	189.840	0.090	189.930			
Vocational Tech Ed	\$0	\$0	04-05 Elem	26.820	26.820	0.000	26.820			
Career Education	\$0	\$0	04-05 HS	135.280	135.280	0.000	135.280			
Total	\$53,617	\$805	04-05 Total	162.100	162.100	0.000	162.100			
			05-06 Elem	16.200	16.200	0.000	16.200			
			05-06 HS	126.710	126.710	0.000	126.710			
			05-06 Total	142.910	142.910	0.000	142.910			

Miscellaneous Data as of 6/30/2006					
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.75	75.43	Managers	0.00	0.00
Teachers	10.65	12.39	Teacher Aides	2.00	66.00
Others	0.00	0.00	Others	6.15	21.46
Subtotal	12.40	10.65	Subtotal	8.15	16.20
Total FTE		20.55	Total Students Per Staff		6.42
Year End Teacher FTE					0.00
Year End Teacher Salaries					\$0
Superintendent's Salary					\$0

Fall 2005 Enrollment	132	Number of Schools	2
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See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$71,532	\$119,773	\$0	\$211,524	\$112,064	\$79,241
Clstrm St-CSF & Ins Imp Funds-IIF	\$0	\$0	\$0	\$0	\$0	\$0
Unrestricted Capital Outlay	\$37,242	\$1,615	\$0	\$7,843	\$0	\$38,857
Soft Capital Allocation	\$14,099	\$2,489	\$0	\$20,251	\$0	\$16,588
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$0	\$0	\$0	\$0	\$0	\$0
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$122,873	\$123,877	\$0	\$239,618	\$112,064	\$134,686
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF , & IIF	\$57,888	\$4,918	\$56,967	\$0	\$119,773
Unrestricted Capital Outlay	\$1,615	\$0	\$0	\$0	\$1,615
Soft Capital Outlay	\$652	\$149	\$1,688	\$0	\$2,489
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$0	\$0	\$0	\$0	\$0
Total By Source	\$60,155	\$5,067	\$58,655	\$0	\$123,877
Percentage Of Total Revenues	48.56%	4.09%	47.35%	0.00%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
			KG	1	2	3	4	5	6	7
Autism	\$0	\$0	0	0	0	0	0	0	0	0
Emotional Disability	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Hearing Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Other Health Impairments	\$0	\$0								
Specific Learning Disability	\$0	\$0								
Mild, Mod, Sev Mental Retardation	\$15,500	\$0								
Multiple Disabilities	\$0	\$6,053								
Multiple Disabilities with SSI	\$0	\$0								
Orthopedic Impairment	\$0	\$0								
Preschool Moderate Delay	\$0	\$0								
Preschool Severe Delay	\$0	\$0								
Preschool Speech/Lang Delay	\$0	\$0								
Speech/Language Impairment	\$0	\$0								
Traumatic Brain Injury	\$0	\$0								
Visual Impairment	\$0	\$0								
Subtotal	\$15,500	\$6,053								
Gifted	\$0	\$0								
Bilingual Education	\$0	\$0								
Remedial Education	\$0	\$0								
Vocational Tech Ed	\$0	\$0								
Career Education	\$0	\$0								
Total	\$15,500	\$6,053								

Miscellaneous Data as of 6/30/2006					
Bonds Outstanding		\$0			
Land & Improvements		\$0			
Building & Improvements		\$0			
Furniture, Equip, Vehicles		\$0			
Construction in Progress		\$0			
Fall 2005 Enrollment	0	Number of Schools	0		

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	0.00	0.00	Managers	0.00	0.00
Teachers	0.00	0.00	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	0.00	0.00
Subtotal	0.00	0.00	Subtotal	0.00	0.00
Total FTE	0.00	Total Students Per Staff	0.00		
Year End Teacher FTE					0.00
Year End Teacher Salaries					\$0
Superintendent's Salary					\$0

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$252,739	\$16,273,267	\$0	\$16,479,734	\$16,204,990	\$321,016
Clstrm St-CSF & Ins Imp Funds-IIF	\$74,957	\$1,255,489	\$0	\$1,408,499	\$1,201,971	\$128,475
Unrestricted Capital Outlay	\$23,824	\$1,158,283	\$0	\$1,090,369	\$845,632	\$336,475
Soft Capital Allocation	\$112,634	\$677,791	\$0	\$700,670	\$673,293	\$117,132
Deficiencies Correction	\$5,673	(\$5,480)	\$0	\$0	\$0	\$193
Building Renewal	\$162,103	\$219,260	\$0	\$347,521	\$120,983	\$260,380
New School Facilities	\$325,922	\$7,604,811	\$0	\$15,132,332	\$7,225,579	\$705,154
Adjacent Ways	\$34,320	\$33,607	\$0	\$75,000	\$53,622	\$14,305
Debt Service	\$250,146	\$3,139,998	\$0	\$3,297,025	\$3,286,706	\$103,438
School Plant	\$66,627	\$44,674	\$0	\$99,078	\$73,463	\$37,838
Federal Projects	(\$6,009)	\$1,564,708	\$0	\$1,615,056	\$1,542,818	\$15,881
State Projects	\$25,693	\$154,906	\$0	\$178,372	\$169,741	\$10,858
Food Services	\$305,430	\$1,240,227	\$0	\$1,221,775	\$1,306,690	\$238,967
Other	\$434,393	\$1,348,701	\$0	\$1,913,182	\$1,347,465	\$435,629
Total	\$2,068,452	\$34,710,242	\$0	\$43,558,611	\$34,052,953	\$2,725,741
Bond Building	\$0	\$0	\$10,059,571	\$9,980,000	\$1,782,416	\$8,277,155
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$5,459,524	\$632,083	\$11,437,149	\$0	\$17,528,756
Unrestricted Capital Outlay	\$390,328	\$44,049	\$723,906	\$0	\$1,158,283
Soft Capital Outlay	\$123,465	\$33,197	\$521,129	\$0	\$677,791
School Facilities	\$0	\$0	\$7,818,591	\$0	\$7,818,591
Adjacent Ways	\$33,607	\$0	\$0	\$0	\$33,607
Debt Service	\$3,139,998	\$0	\$0	\$0	\$3,139,998
Other: See Definitions for Description	\$1,325,978	\$0	\$222,303	\$2,804,935	\$4,353,216
Total By Source	\$10,472,900	\$709,329	\$20,723,078	\$2,804,935	\$34,710,242
Percentage Of Total Revenues	30.17%	2.04%	59.70%	8.08%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$65,489	\$80,504
Hearing Impairments	\$3,000	\$3,421
Other Health Impairments	\$14,768	\$20,126
Specific Learning Disability	\$923,263	\$1,047,163
Mild, Mod, Sev Mental Retardation	\$92,360	\$100,630
Multiple Disabilities	\$64,575	\$80,504
Multiple Disabilities with SSI	\$12,000	\$14,088
Orthopedic Impairment	\$0	\$0
Preschool Moderate Delay	\$74,216	\$84,529
Preschool Severe Delay	\$29,989	\$34,214
Preschool Speech/Lang Delay	\$41,458	\$48,302
Speech/Language Impairment	\$422,650	\$485,039
Traumatic Brain Injury	\$12,270	\$14,088
Visual Impairment	\$0	\$0
Subtotal	\$1,756,038	\$2,012,608
Gifted	\$65,251	\$88,210
Bilingual Education	\$393,540	\$435,247
Remedial Education	\$0	\$0
Vocational Tech Ed	\$449,012	\$433,132
Career Education	\$0	\$0
Total	\$2,663,841	\$2,969,197

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	8	9	7	19	24	15	
8	K-8	9	10	11	12	9-12	K-12	
25	107	0	0	0	0	0	107	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary		4.5611	\$115,452,444
Secondary		3.5884	\$121,793,494
S.R.P.			\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	1,662.555	1,662.555	3.000	1,665.555
03-04 HS	729.850	729.850	86.050	815.900
03-04 Total	2,392.405	2,392.405	89.050	2,481.455
04-05 Elem	1,992.320	1,992.320	4.000	1,996.320
04-05 HS	825.950	825.950	102.210	928.160
04-05 Total	2,818.270	2,818.270	106.210	2,924.480
05-06 Elem	2,367.340	2,367.340	5.495	2,372.835
05-06 HS	1,013.670	1,012.620	114.460	1,127.080
05-06 Total	3,381.010	3,379.960	119.955	3,499.915

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	11.98	304.34	Managers	6.00	607.67
Teachers	186.26	19.57	Teacher Aides	61.46	59.32
Others	8.93	408.29	Others	71.37	51.09
Subtotal	207.17	17.60	Subtotal	138.83	26.26
Total FTE		346.00	Total Students Per Staff		10.54

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$30,094,382
Land & Improvements	\$8,496,857
Building & Improvements	\$40,563,334
Furniture, Equip, Vehicles	\$4,687,198
Construction in Progress	\$1,963,059

Fall 2005 Enrollment	3,646	Number of Schools	5
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Year End Teacher FTE	195.00
Year End Teacher Salaries	\$6,239,753
Superintendent's Salary	\$102,478

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$0	\$248,956	\$0	\$560,303	\$223,325	\$25,631
Clstrm St-CSF & Ins Imp Funds-IIF	\$5,096	\$9,186	\$0	\$5,643	\$5,608	\$8,674
Unrestricted Capital Outlay	\$370,009	\$16,836	\$0	\$246,194	\$28,140	\$358,705
Soft Capital Allocation	\$6,018	\$3,018	\$0	\$4,564	\$1,302	\$7,734
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$2,957	\$77	\$0	\$2,658	\$2,519	\$515
New School Facilities	\$12,338	\$28,354	\$0	\$450,000	\$40,699	(\$7)
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$3,039	\$21,891	(\$14)	\$59,200	\$22,296	\$2,620
State Projects	\$1,580	\$3,134	\$0	\$7,200	\$2,121	\$2,593
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$8,576	\$10,010	\$0	\$3,900	\$8,445	\$10,141
Total	\$409,613	\$341,462	(\$14)	\$1,339,662	\$334,455	\$416,606
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF , & IIF	\$60,175	\$12,356	\$185,611	\$0	\$258,142
Unrestricted Capital Outlay	\$14,862	\$129	\$1,845	\$0	\$16,836
Soft Capital Outlay	\$251	\$181	\$2,586	\$0	\$3,018
School Facilities	\$0	\$0	\$28,431	\$0	\$28,431
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$10,010	\$0	\$3,134	\$21,891	\$35,035
Total By Source	\$85,298	\$12,666	\$221,607	\$21,891	\$341,462
Percentage Of Total Revenues	24.98%	3.71%	64.90%	6.41%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$2,000	\$0	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$0	\$0	Primary			3.7121		\$808,168		
Multiple Disabilities	\$0	\$0	K-8	\$0		Secondary		0.0000 \$812,469		
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P.		\$0		
Orthopedic Impairment	\$0	\$0	Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending			
Preschool Moderate Delay	\$0	\$0	03-04 Elem	15.645	15.645	0.000	15.645			
Preschool Severe Delay	\$0	\$0	03-04 HS	7.920	0.000	0.000	0.000			
Preschool Speech/Lang Delay	\$0	\$0	03-04 Total	23.565	15.645	0.000	15.645			
Speech/Language Impairment	\$0	\$0	04-05 Elem	16.350	16.350	0.000	16.350			
Traumatic Brain Injury	\$0	\$0	04-05 HS	5.920	0.000	0.000	0.000			
Visual Impairment	\$0	\$0	04-05 Total	22.270	16.350	0.000	16.350			
Subtotal	\$2,000	\$0	05-06 Elem	14.270	14.270	0.000	14.270			
Gifted	\$0	\$0	05-06 HS	4.590	0.000	0.000	0.000			
Bilingual Education	\$0	\$0	05-06 Total	18.860	14.270	0.000	14.270			
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$0	\$0	Admins	1.00	15.00	Managers	0.00	0.00		
Career Education	\$0	\$0	Teachers	1.00	15.00	Teacher Aides	0.00	0.00		
Total	\$2,000	\$0	Others	0.00	0.00	Others	4.18	3.59		

Miscellaneous Data as of 6/30/2006					
Bonds Outstanding		\$0			
Land & Improvements		\$45,422			
Building & Improvements		\$0			
Furniture, Equip, Vehicles		\$152,547			
Construction in Progress		\$0			
Fall 2005 Enrollment	15	Number of Schools	1	Year End Teacher FTE	0.00
				Year End Teacher Salaries	\$0
				Superintendent's Salary	\$0

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$3,288,836	\$81,860,413	\$0	\$82,694,317	\$82,445,476	\$2,703,773
Clstrm St-CSF & Ins Imp Funds-IIF	\$855,467	\$6,627,132	\$0	\$7,745,473	\$6,104,474	\$1,378,125
Unrestricted Capital Outlay	\$717,590	\$28,112	\$0	\$2,213,876	\$698,573	\$47,129
Soft Capital Allocation	\$1,163,078	\$2,856,168	\$0	\$4,998,092	\$4,199,574	(\$180,328)
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$1,324,291	\$1,144,976	\$0	\$2,346,500	\$1,812,284	\$656,983
New School Facilities	(\$868,504)	\$2,777,962	\$0	\$2,258,450	\$2,165,386	(\$255,928)
Adjacent Ways	\$517	\$886,446	\$0	\$1,000,000	\$765,234	\$121,729
Debt Service	\$2,043,714	\$8,026,497	\$0	\$7,484,520	\$5,799,200	\$4,271,011
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	(\$2,085,007)	\$20,235,341	(\$483,129)	\$17,926,764	\$15,673,835	\$1,993,370
State Projects	\$144,682	\$1,492,566	\$0	\$1,513,746	\$1,402,569	\$234,679
Food Services	(\$196,208)	\$6,813,800	\$0	\$7,200,000	\$6,862,156	(\$244,563)
Other	\$3,356,134	\$6,109,133	\$0	\$4,743,221	\$4,693,351	\$4,771,916
Total	\$9,744,590	\$138,858,546	(\$483,129)	\$142,124,959	\$132,622,112	\$15,497,896
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$5,288	\$2,428	\$0	\$50,000	\$5,573	\$2,143
Indirect Costs	\$179,458	\$11,248	\$483,129	\$400,000	\$503,917	\$169,918

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$18,006,227	\$3,864,743	\$66,616,575	\$0	\$88,487,545
Unrestricted Capital Outlay	\$28,112	\$0	\$0	\$0	\$28,112
Soft Capital Outlay	\$459,287	\$190,176	\$2,206,705	\$0	\$2,856,168
School Facilities	\$0	\$0	\$3,922,938	\$0	\$3,922,938
Adjacent Ways	\$886,446	\$0	\$0	\$0	\$886,446
Debt Service	\$8,026,497	\$0	\$0	\$0	\$8,026,497
Other: See Definitions for Description	\$3,038,764	\$0	\$4,562,935	\$27,049,141	\$34,650,840
Total By Source	\$30,445,333	\$4,054,919	\$77,309,153	\$27,049,141	\$138,858,546
Percentage Of Total Revenues	21.93%	2.92%	55.67%	19.48%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$322,550	\$322,550
Emotional Disability	\$1,387,710	\$1,387,710
Hearing Impairments	\$293,743	\$293,743
Other Health Impairments	\$22,345	\$22,345
Specific Learning Disability	\$3,021,521	\$3,021,521
Mild, Mod, Sev Mental Retardation	\$1,591,164	\$1,591,164
Multiple Disabilities	\$450,800	\$450,800
Multiple Disabilities with SSI	\$187,989	\$187,989
Orthopedic Impairment	\$322,337	\$322,337
Preschool Moderate Delay	\$221,749	\$221,749
Preschool Severe Delay	\$287,538	\$287,538
Preschool Speech/Lang Delay	\$277,337	\$277,337
Speech/Language Impairment	\$1,245,996	\$1,238,259
Traumatic Brain Injury	\$7,973	\$7,973
Visual Impairment	\$80,196	\$80,196
Subtotal	\$9,720,948	\$9,713,211
Gifted	\$401,026	\$437,995
Bilingual Education	\$7,483,263	\$7,173,381
Remedial Education	\$0	\$0
Vocational Tech Ed	\$1,058,325	\$1,073,272
Career Education	\$0	\$0
Total	\$18,663,562	\$18,397,859

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	49	44	41	31	47	54	29
8	K-8	9	10	11	12	9-12	K-12
47	342	0	0	0	0	0	342

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary	\$0	4.2287	\$321,084,589
Secondary	\$0	4.4195	\$333,315,616
S.R.P.	\$0		\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	11,326.975	11,312.195	0.000	11,312.195
03-04 HS	3,605.558	3,597.608	7.520	3,605.128
03-04 Total	14,932.533	14,909.803	7.520	14,917.323
04-05 Elem	11,670.620	11,660.970	0.000	11,660.970
04-05 HS	3,720.913	3,711.253	2.028	3,713.280
04-05 Total	15,391.533	15,372.223	2.028	15,374.250
05-06 Elem	11,966.240	11,955.880	0.000	11,955.880
05-06 HS	3,816.975	3,810.395	5.840	3,816.235
05-06 Total	15,783.215	15,766.275	5.840	15,772.115

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	55.60	300.31	Managers	45.00	371.04
Teachers	968.90	17.23	Teacher Aides	292.00	57.18
Others	103.10	161.95	Others	640.58	26.07
Subtotal	1,127.60	14.81	Subtotal	977.58	17.08
Total FTE	2,105.18	Total Students Per Staff	7.93		

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$0
Land & Improvements	\$12,749,083
Building & Improvements	\$126,182,892
Furniture, Equip, Vehicles	\$17,566,677
Construction in Progress	\$0

Year End Teacher FTE	0.00
Year End Teacher Salaries	\$0
Superintendent's Salary	\$101,869

Fall 2005 Enrollment	16,697	Number of Schools	22
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See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,061,502	\$10,076,664	\$0	\$10,300,282	\$9,887,900	\$1,250,266
Clstrm St-CSF & Ins Imp Funds-IIF	\$75,498	\$546,115	\$0	\$609,227	\$507,419	\$114,194
Unrestricted Capital Outlay	\$22,402	\$52,023	\$0	\$78,985	\$38,306	\$36,119
Soft Capital Allocation	\$171,349	\$427,097	\$0	\$572,012	\$290,691	\$307,755
Deficiencies Correction	\$141	(\$141)	\$0	\$0	\$0	\$0
Building Renewal	\$151,789	\$86,102	\$0	\$0	\$60,240	\$177,651
New School Facilities	\$253	\$10	\$0	\$0	\$0	\$263
Adjacent Ways	\$0	(\$6)	\$6	\$0	\$0	\$0
Debt Service	\$127,607	\$1,185,724	\$0	\$1,250,000	\$1,216,297	\$97,034
School Plant	\$358,914	\$108,428	\$0	\$150,000	\$53,113	\$414,229
Federal Projects	\$369,746	\$300,767	\$0	\$573,000	\$339,719	\$330,794
State Projects	\$1,585	\$11,051	\$0	\$30,000	\$8,423	\$4,213
Food Services	\$86,989	\$353,013	\$0	\$375,000	\$343,452	\$96,550
Other	\$964,158	\$646,786	\$0	\$730,500	\$444,203	\$1,166,741
Total	\$3,391,933	\$13,793,633	\$6	\$14,669,006	\$13,189,763	\$3,995,809
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$10,000	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$5,358,736	\$205,340	\$5,058,703	\$0	\$10,622,779
Unrestricted Capital Outlay	\$39,366	\$0	\$12,657	\$0	\$52,023
Soft Capital Outlay	\$201,085	\$9,991	\$216,021	\$0	\$427,097
School Facilities	\$0	\$0	\$85,971	\$0	\$85,971
Adjacent Ways	(\$6)	\$0	\$0	\$0	(\$6)
Debt Service	\$1,185,724	\$0	\$0	\$0	\$1,185,724
Other: See Definitions for Description	\$755,214	\$0	\$11,051	\$653,780	\$1,420,045
Total By Source	\$7,540,119	\$215,331	\$5,384,403	\$653,780	\$13,793,633
Percentage Of Total Revenues	54.66%	1.56%	39.04%	4.74%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
			KG	1	2	3	4	5	6	7
Autism	\$8,762	\$73,467	0	3	0	25	34	57	46	46
Emotional Disability	\$75,745	\$71,614	8	K-8	9	10	11	12	9-12	K-12
Hearing Impairments	\$31,475	\$54,204	51	262	8	9	0	0	17	279
Other Health Impairments	\$52,679	\$115,040								
Specific Learning Disability	\$732,546	\$388,489								
Mild, Mod, Sev Mental Retardation	\$57,086	\$21,002								
Multiple Disabilities	\$36,903	\$124,574								
Multiple Disabilities with SSI	\$0	\$0								
Orthopedic Impairment	\$60,325	\$71,093								
Preschool Moderate Delay	\$60,230	\$10,982								
Preschool Severe Delay	\$2,169	\$46,782								
Preschool Speech/Lang Delay	\$28,294	\$36,705								
Speech/Language Impairment	\$130,822	\$193,440								
Traumatic Brain Injury	\$0	\$0								
Visual Impairment	\$5,241	\$37,678								
Subtotal	\$1,282,277	\$1,245,070								
Gifted	\$123,405	\$134,383								
Bilingual Education	\$0	\$0								
Remedial Education	\$0	\$0								
Vocational Tech Ed	\$0	\$432								
Career Education	\$0	\$0								
Total	\$1,405,682	\$1,379,885								

Gifted Program Actual Expenditures	Tax Rates		Valuation
	Primary	Secondary	S.R.P.
K-8	\$134,383	4.2549	\$139,891,196
9-12	\$0	1.5436	\$145,123,282
			\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	1,240.885	1,240.885	0.330	1,241.215
03-04 HS	581.700	93.990	0.000	93.990
03-04 Total	1,822.585	1,334.875	0.330	1,335.205
04-05 Elem	1,180.920	1,180.920	0.000	1,180.920
04-05 HS	557.368	86.515	0.000	86.515
04-05 Total	1,738.288	1,267.435	0.000	1,267.435
05-06 Elem	1,178.530	1,178.530	0.000	1,178.530
05-06 HS	391.210	97.730	0.000	97.730
05-06 Total	1,569.740	1,276.260	0.000	1,276.260

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	5.50	243.09	Managers	11.00	121.55
Teachers	83.86	15.94	Teacher Aides	29.29	45.65
Others	6.50	205.69	Others	48.30	27.68
Subtotal	95.86	13.95	Subtotal	88.59	15.09
Total FTE	184.45	Total Students Per Staff	7.25		

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$5,285,000
Land & Improvements	\$855,697
Building & Improvements	\$15,464,203
Furniture, Equip, Vehicles	\$3,990,259
Construction in Progress	\$0

Year End Teacher FTE	83.80
Year End Teacher Salaries	\$4,089,690
Superintendent's Salary	\$0

Fall 2005 Enrollment	1,337	Number of Schools	4
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See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$13,624,795	\$329,065,928	\$0	\$330,861,713	\$329,435,563	\$13,255,160
Clstrm St-CSF & Ins Imp Funds-IIF	\$4,289,972	\$24,801,230	\$0	\$31,909,202	\$23,779,748	\$5,311,454
Unrestricted Capital Outlay	\$7,201,907	\$7,867,594	\$0	\$9,675,228	\$6,364,068	\$8,705,433
Soft Capital Allocation	\$4,654,112	\$13,239,353	\$0	\$17,371,642	\$12,653,236	\$5,240,229
Deficiencies Correction	\$2,035,540	\$6,912,984	\$0	\$12,000,000	\$8,641,068	\$307,456
Building Renewal	\$7,945,741	\$273,293	\$0	\$16,000,000	\$3,143,582	\$5,075,452
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$579,864	\$979,014	\$0	\$1,200,000	\$875,703	\$683,175
Debt Service	\$5,514,797	\$41,000,745	\$0	\$38,748,000	\$38,499,972	\$8,015,570
School Plant	\$3,386,704	\$107,035	\$0	\$1,375,000	\$3,383,321	\$110,418
Federal Projects	\$1,579,675	\$56,194,563	(\$1,717,797)	\$57,803,521	\$54,840,960	\$1,215,481
State Projects	\$381,826	\$4,088,256	\$0	\$4,285,627	\$4,310,413	\$159,669
Food Services	\$1,671,369	\$16,923,676	\$0	\$18,500,000	\$16,898,754	\$1,696,291
Other	\$10,971,957	\$14,763,159	\$0	\$17,406,000	\$15,544,605	\$10,190,511
Total	\$63,838,259	\$516,216,830	(\$1,717,797)	\$557,135,933	\$518,370,993	\$59,966,299
Bond Building	\$46,566,595	\$0	\$0	\$18,000,000	\$7,026,120	\$39,540,475
Intergovernmental Agreements	\$0	\$0	\$0	\$500,000	\$0	\$0
Indirect Costs	\$432,707	\$28,283	\$1,717,797	\$2,000,000	\$2,064,377	\$114,410

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O, CSF, & IIF	\$128,488,598	\$10,623,672	\$213,367,410	\$1,387,478	\$353,867,158
Unrestricted Capital Outlay	\$5,374,985	\$78,736	\$2,413,873	\$0	\$7,867,594
Soft Capital Outlay	\$3,649,254	\$545,525	\$9,044,574	\$0	\$13,239,353
School Facilities	\$0	\$0	\$7,186,277	\$0	\$7,186,277
Adjacent Ways	\$979,014	\$0	\$0	\$0	\$979,014
Debt Service	\$41,000,745	\$0	\$0	\$0	\$41,000,745
Other: See Definitions for Description	\$11,638,784	\$0	\$7,319,666	\$73,118,239	\$92,076,689
Total By Source	\$191,131,380	\$11,247,933	\$239,331,800	\$74,505,717	\$516,216,830
Percentage Of Total Revenues	37.03%	2.18%	46.36%	14.43%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$1,434,622	\$1,467,778
Emotional Disability	\$3,472,768	\$3,327,365
Hearing Impairments	\$1,528,384	\$1,471,992
Other Health Impairments	\$522,219	\$511,180
Specific Learning Disability	\$16,922,766	\$16,263,976
Mild, Mod, Sev Mental Retardation	\$4,733,074	\$4,623,612
Multiple Disabilities	\$2,679,053	\$2,662,521
Multiple Disabilities with SSI	\$56,082	\$48,398
Orthopedic Impairment	\$1,036,820	\$1,032,647
Preschool Moderate Delay	\$104,485	\$83,818
Preschool Severe Delay	\$271,982	\$275,289
Preschool Speech/Lang Delay	\$1,302,870	\$1,263,493
Speech/Language Impairment	\$6,000,392	\$5,924,808
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$299,402	\$292,851
Subtotal	\$40,364,919	\$39,249,728
Gifted	\$2,456,782	\$2,334,979
Bilingual Education	\$5,849,275	\$5,739,511
Remedial Education	\$0	\$0
Vocational Tech Ed	\$3,654,329	\$3,391,407
Career Education	\$0	\$0
Total	\$52,325,305	\$50,715,625

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	486	479	495	494	493	529	520	
8	K-8	9	10	11	12	9-12	K-12	
493	3,989	327	327	0	0	654	4,643	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary	\$2,072,348	6.4327	\$2,570,964,583
Secondary	\$262,631	1.4502	\$2,650,488,805
S.R.P.			\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	41,329.050	41,309.150	0.000	41,309.150
03-04 HS	16,382.815	16,228.935	489.870	16,718.805
03-04 Total	57,711.865	57,538.085	489.870	58,027.955
04-05 Elem	41,036.685	40,993.320	0.000	40,993.320
04-05 HS	16,315.398	16,190.758	504.538	16,695.295
04-05 Total	57,352.083	57,184.078	504.538	57,688.615
05-06 Elem	40,206.635	40,204.630	0.000	40,204.630
05-06 HS	16,753.438	16,630.308	333.740	16,964.048
05-06 Total	56,960.073	56,834.938	333.740	57,168.678

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	196.21	308.63	Managers	289.10	209.47
Teachers	3,468.90	17.46	Teacher Aides	907.20	66.75
Others	402.90	150.30	Others	1,903.17	31.82
Subtotal	4,068.01	14.89	Subtotal	3,099.47	19.54
Total FTE		7,167.48	Total Students Per Staff		8.45

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$275,055,000
Land & Improvements	\$47,421,976
Building & Improvements	\$597,815,442
Furniture, Equip, Vehicles	\$47,041,523
Construction in Progress	\$47,759,281

Fall 2005 Enrollment	60,557	Number of Schools	124
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Year End Teacher FTE	3,432.00
Year End Teacher Salaries	\$158,335,921
Superintendent's Salary	\$144,000

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,776,224	\$36,603,202	\$0	\$36,926,433	\$36,507,798	\$2,871,628
Clstrm St-CSF & Ins Imp Funds-IIF	\$236,719	\$2,669,411	\$0	\$3,057,093	\$2,579,984	\$326,146
Unrestricted Capital Outlay	\$108,648	\$631,721	\$0	\$464,118	\$454,588	\$285,781
Soft Capital Allocation	\$438,499	\$2,005,719	\$0	\$2,037,278	\$1,950,897	\$493,321
Deficiencies Correction	\$491	\$20	\$0	\$492	\$492	\$19
Building Renewal	\$164,303	\$174,311	\$0	\$315,000	\$229,607	\$109,007
New School Facilities	\$1,288,293	\$8,462,823	\$0	\$20,500,000	\$9,405,915	\$345,201
Adjacent Ways	\$147,533	\$495,872	\$0	\$750,000	\$693,113	(\$49,708)
Debt Service	\$129,889	\$3,014,817	\$0	\$2,551,856	\$2,553,448	\$591,258
School Plant	\$136,546	\$136,553	\$0	\$200,000	\$179,844	\$93,255
Federal Projects	\$239,751	\$2,022,346	(\$8,091)	\$2,955,000	\$1,847,191	\$406,815
State Projects	\$5,452	\$257,919	\$0	\$250,000	\$255,900	\$7,471
Food Services	\$181,067	\$1,918,484	\$0	\$1,900,000	\$1,941,326	\$158,225
Other	\$2,490,792	\$4,662,657	\$0	\$4,850,000	\$4,722,016	\$2,431,433
Total	\$8,344,207	\$63,055,855	(\$8,091)	\$76,757,270	\$63,322,119	\$8,069,852
Bond Building	\$0	\$9,841,275	\$0	\$9,961,918	\$1,008,072	\$8,833,203
Intergovernmental Agreements	\$0	\$169,533	\$0	\$0	\$168,166	\$1,367
Indirect Costs	\$0	\$131	\$8,091	\$0	\$0	\$8,222

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$11,389,590	\$1,419,627	\$26,397,147	\$66,249	\$39,272,613
Unrestricted Capital Outlay	\$142,996	\$27,987	\$460,738	\$0	\$631,721
Soft Capital Outlay	\$434,860	\$90,111	\$1,480,748	\$0	\$2,005,719
School Facilities	\$0	\$0	\$8,637,154	\$0	\$8,637,154
Adjacent Ways	\$495,872	\$0	\$0	\$0	\$495,872
Debt Service	\$3,014,817	\$0	\$0	\$0	\$3,014,817
Other: See Definitions for Description	\$4,799,210	\$0	\$257,919	\$3,940,830	\$8,997,959
Total By Source	\$20,277,345	\$1,537,725	\$37,233,706	\$4,007,079	\$63,055,855
Percentage Of Total Revenues	32.16%	2.44%	59.05%	6.35%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$1,295,703	\$1,247,090
Hearing Impairments	\$0	\$0
Other Health Impairments	\$108,439	\$104,370
Specific Learning Disability	\$1,669,605	\$1,606,965
Mild, Mod, Sev Mental Retardation	\$212,362	\$204,394
Multiple Disabilities	\$135,550	\$130,464
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$216,881	\$208,744
Preschool Moderate Delay	\$189,771	\$182,651
Preschool Severe Delay	\$99,404	\$95,674
Preschool Speech/Lang Delay	\$212,361	\$204,393
Speech/Language Impairment	\$882,178	\$849,080
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$5,022,254	\$4,833,825
Gifted	\$226,089	\$159,585
Bilingual Education	\$109,258	\$106,156
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$5,357,601	\$5,099,566

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	1	1	9	38	61	68	68	
8	K-8	9	10	11	12	9-12	K-12	
62	308	44	27	16	25	112	420	

Gifted Program Actual Expenditures	Tax Rates		Valuation
	Primary	4.6353	\$254,908,537
	Secondary	2.1157	\$266,357,370
K-8	\$139,585		
9-12	\$0	S.R.P.	\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	3,956.250	3,950.075	1.000	3,951.075
03-04 HS	1,535.735	1,533.735	0.000	1,533.735
03-04 Total	5,491.985	5,483.810	1.000	5,484.810
04-05 Elem	4,345.378	4,339.028	13.710	4,352.738
04-05 HS	1,910.810	1,906.330	4.940	1,911.270
04-05 Total	6,256.188	6,245.358	18.650	6,264.008
05-06 Elem	4,855.950	4,850.210	12.000	4,862.210
05-06 HS	2,142.970	2,139.170	5.930	2,145.100
05-06 Total	6,998.920	6,989.380	17.930	7,007.310

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	25.88	282.26	Managers	11.81	618.54
Teachers	407.23	17.94	Teacher Aides	139.83	52.24
Others	27.30	267.58	Others	295.91	24.69
Subtotal	460.41	15.87	Subtotal	447.55	16.32
Total FTE	907.96	Total Students Per Staff	8.05		

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$25,515,000
Land & Improvements	\$8,078,117
Building & Improvements	\$61,202,705
Furniture, Equip, Vehicles	\$6,623,269
Construction in Progress	\$13,444,539

Fall 2005 Enrollment	7,305	Number of Schools	12
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Year End Teacher FTE	438.00
Year End Teacher Salaries	\$16,177,091
Superintendent's Salary	\$105,684

County Totals

Pima

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$34,233,199	\$702,088,708	\$0	\$708,875,019	\$699,494,832	\$36,827,076
Clstrm St-CSF & Ins Imp Funds-IIF	\$12,005,629	\$54,221,643	\$0	\$70,598,659	\$50,737,111	\$15,490,161
Unrestricted Capital Outlay	\$18,193,344	\$13,436,557	\$0	\$27,929,410	\$12,692,018	\$18,937,883
Soft Capital Allocation	\$12,962,447	\$29,329,747	\$0	\$41,340,267	\$27,622,792	\$14,669,402
Deficiencies Correction	\$2,062,513	\$6,907,135	\$0	\$12,313,312	\$8,653,636	\$316,012
Building Renewal	\$16,509,880	\$6,055,709	\$0	\$27,823,385	\$9,965,742	\$12,599,847
New School Facilities	\$758,302	\$19,565,179	\$0	\$48,340,782	\$19,023,510	\$1,299,971
Adjacent Ways	\$3,116,372	\$2,542,021	\$6	\$5,525,289	\$2,743,580	\$2,914,819
Debt Service	\$16,538,683	\$95,555,474	\$0	\$93,775,194	\$89,059,961	\$23,034,196
School Plant	\$6,112,321	\$541,490	\$0	\$3,592,823	\$4,721,100	\$1,932,711
Federal Projects	\$6,374,950	\$106,255,977	(\$2,628,780)	\$117,907,891	\$99,633,806	\$10,368,341
State Projects	\$893,376	\$8,765,559	\$0	\$9,645,760	\$8,833,287	\$825,648
Food Services	\$3,439,735	\$39,143,634	\$0	\$43,817,025	\$39,539,649	\$3,043,720
Other	\$30,856,044	\$46,596,963	\$5,922	\$54,092,690	\$44,327,413	\$33,131,516
Total	\$164,056,795	\$1,131,005,796	(\$2,622,852)	\$1,265,577,505	\$1,117,048,437	\$175,391,302
Bond Building	\$54,783,136	\$19,182,150	\$10,059,571	\$47,960,491	\$15,590,948	\$68,433,909
Intergovernmental Agreements	\$32,865	\$466,916	\$0	\$1,300,000	\$438,730	\$61,051
Indirect Costs	\$930,910	\$68,403	\$2,622,056	\$3,462,254	\$2,775,410	\$845,959

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$259,696,136	\$23,952,132	\$466,911,818	\$5,750,265	\$756,310,351
Unrestricted Capital Outlay	\$8,669,227	\$189,972	\$4,577,358	\$0	\$13,436,557
Soft Capital Outlay	\$8,480,466	\$1,228,153	\$19,621,128	\$0	\$29,329,747
School Facilities	\$0	\$0	\$32,528,023	\$0	\$32,528,023
Adjacent Ways	\$2,542,021	\$0	\$0	\$0	\$2,542,021
Debt Service	\$95,555,474	\$0	\$0	\$0	\$95,555,474
Other: See Definitions for Description	\$39,251,106	\$0	\$16,652,906	\$145,399,611	\$201,303,623
Total By Source	\$414,194,430	\$25,370,257	\$540,291,233	\$151,149,876	\$1,131,005,796
Percentage Of Total Revenues	36.62%	2.24%	47.77%	13.36%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$2,219,067	\$2,262,485
Emotional Disability	\$8,219,960	\$8,355,532
Hearing Impairments	\$2,330,896	\$2,282,167
Other Health Impairments	\$1,087,656	\$1,134,077
Specific Learning Disability	\$31,509,220	\$30,070,694
Mild, Mod, Sev Mental Retardation	\$9,219,854	\$9,149,822
Multiple Disabilities	\$4,582,554	\$4,529,059
Multiple Disabilities with SSI	\$388,824	\$341,873
Orthopedic Impairment	\$2,675,871	\$2,415,368
Preschool Moderate Delay	\$1,152,003	\$1,039,830
Preschool Severe Delay	\$789,712	\$888,336
Preschool Speech/Lang Delay	\$1,954,955	\$1,964,751
Speech/Language Impairment	\$12,144,828	\$12,204,621
Traumatic Brain Injury	\$64,147	\$80,976
Visual Impairment	\$526,219	\$456,715
Subtotal	\$78,865,766	\$77,176,306
Gifted	\$4,833,500	\$5,088,542
Bilingual Education	\$14,685,529	\$13,894,856
Remedial Education	\$1,296,928	\$1,097,726
Vocational Tech Ed	\$8,142,481	\$7,375,165
Career Education	\$141,053	\$120,993
Total	\$107,965,257	\$104,753,589

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
58	637	815	977	962	1,126	1,201	1,132	
8	K-8	9	10	11	12	9-12	K-12	
1,144	8,052	991	1,048	647	567	3,253	11,305	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary		4.1077	\$5,841,974,266
Secondary	\$3,915,183	1.3820	\$6,042,489,503
9-12	\$715,619		\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	88,153.073	88,069.943	14.510	88,084.453
03-04 HS	35,986.750	34,869.380	1,162.615	36,031.995
03-04 Total	124,139.823	122,939.323	1,177.125	124,116.448
04-05 Elem	88,694.140	88,593.430	24.640	88,618.070
04-05 HS	36,767.875	35,683.773	1,169.435	36,853.208
04-05 Total	125,462.015	124,277.203	1,194.075	125,471.278
05-06 Elem	89,039.010	88,959.965	25.975	88,985.940
05-06 HS	37,749.860	36,869.650	980.430	37,850.080
05-06 Total	126,788.870	125,829.615	1,006.405	126,836.020

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	456.87	292.29	Managers	427.38	312.46
Teachers	7,604.60	17.56	Teacher Aides	2,041.00	65.43
Others	760.88	175.51	Others	4,599.30	29.03
Subtotal	8,822.35	15.14	Subtotal	7,067.68	18.89
Total FTE		15,890.03	Total Students Per Staff		8.40

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$535,104,576
Land & Improvements	\$150,946,868
Building & Improvements	\$1,269,304,435
Furniture, Equip, Vehicles	\$130,534,746
Construction in Progress	\$71,724,753

Fall 2005 Enrollment	133,540	Number of Schools	234
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Year End Teacher FTE	6,669.80
Year End Teacher Salaries	\$291,408,443
Superintendent's Salary	\$1,197,739

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,816,412	\$29,290,458	\$1,562,061	\$29,810,043	\$29,484,093	\$4,184,838
Clstrm St-CSF & Ins Imp Funds-IIF	\$919,954	\$2,458,611	\$0	\$3,186,272	\$2,194,792	\$1,183,773
Unrestricted Capital Outlay	\$463,122	\$306,989	\$0	\$159,914	\$708,284	\$61,827
Soft Capital Allocation	\$1,108,789	\$540,240	\$0	\$1,429,178	\$1,649,737	(\$708)
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$195,532	\$323,971	\$0	\$400,000	\$363,224	\$156,279
New School Facilities	\$117,620	\$3,705	\$0	\$1,000,000	\$0	\$121,325
Adjacent Ways	\$323,737	\$557,058	\$0	\$500,000	\$0	\$880,795
Debt Service	\$4,301,482	\$5,259,166	\$1,341	\$5,242,449	\$4,872,081	\$4,689,908
School Plant	\$78,283	\$36,303	\$0	\$0	\$0	\$114,586
Federal Projects	\$587,480	\$2,947,046	\$0	\$3,000,000	\$2,472,944	\$1,061,582
State Projects	\$33,584	\$384,838	\$0	\$400,000	\$374,770	\$43,652
Food Services	\$171,513	\$1,499,239	\$0	\$1,300,000	\$1,514,200	\$156,552
Other	\$968,180	\$2,660,790	\$0	\$735,000	\$2,391,858	\$1,237,112
Total	\$12,085,688	\$46,268,414	\$1,563,402	\$47,162,856	\$46,025,983	\$13,891,521
Bond Building	\$14,654,073	\$12,014,250	\$0	\$0	\$12,155,822	\$14,512,501
Intergovernmental Agreements	\$24,805	\$187,287	\$0	\$123,811	\$178,446	\$33,646
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$12,882,294	\$519,772	\$18,347,003	\$0	\$31,749,069
Unrestricted Capital Outlay	\$71,116	\$6,239	\$229,634	\$0	\$306,989
Soft Capital Outlay	\$512,417	\$27,823	\$0	\$0	\$540,240
School Facilities	\$0	\$0	\$327,676	\$0	\$327,676
Adjacent Ways	\$557,058	\$0	\$0	\$0	\$557,058
Debt Service	\$5,259,166	\$0	\$0	\$0	\$5,259,166
Other: See Definitions for Description	\$2,697,093	\$0	\$384,838	\$4,446,285	\$7,528,216
Total By Source	\$21,979,144	\$553,834	\$19,289,151	\$4,446,285	\$46,268,414
Percentage Of Total Revenues	47.50%	1.20%	41.69%	9.61%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$316,743	\$326,470
Emotional Disability	\$712,671	\$734,558
Hearing Impairments	\$63,349	\$65,294
Other Health Impairments	\$237,557	\$244,853
Specific Learning Disability	\$1,187,786	\$1,224,264
Mild, Mod, Sev Mental Retardation	\$348,417	\$359,117
Multiple Disabilities	\$126,697	\$130,588
Multiple Disabilities with SSI	\$162,252	\$167,234
Orthopedic Impairment	\$73,959	\$76,231
Preschool Moderate Delay	\$170,743	\$178,412
Preschool Severe Delay	\$112,700	\$74,933
Preschool Speech/Lang Delay	\$260,486	\$148,679
Speech/Language Impairment	\$342,332	\$335,240
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$51,550	\$53,133
Subtotal	\$4,167,242	\$4,119,006
Gifted	\$10,000	\$7,156
Bilingual Education	\$97,520	\$102,657
Remedial Education	\$105,714	\$91,468
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$4,380,476	\$4,320,287

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	1	9	10	3	20	21	
8	K-8	9	10	11	12	9-12	K-12	
23	87	19	12	25	15	71	158	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary		4.2264	\$333,798,094
Secondary	\$3,936	2.0537	\$347,044,296
9-12	\$3,220		\$9,527,186

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	4,043.825	4,042.465	0.000	4,042.465
03-04 HS	1,471.413	1,469.163	0.410	1,469.573
03-04 Total	5,515.238	5,511.628	0.410	5,512.038
04-05 Elem	4,015.980	4,015.280	0.000	4,015.280
04-05 HS	1,483.408	1,483.230	8.690	1,491.920
04-05 Total	5,499.388	5,498.510	8.690	5,507.200
05-06 Elem	4,011.315	4,008.375	0.510	4,008.885
05-06 HS	1,580.843	1,579.843	15.365	1,595.208
05-06 Total	5,592.158	5,588.218	15.875	5,604.093

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	17.00	344.24	Managers	16.00	365.75
Teachers	310.85	18.83	Teacher Aides	89.85	65.13
Others	30.70	190.62	Others	229.34	25.52
Subtotal	358.55	16.32	Subtotal	335.19	17.46
Total FTE	693.74	Total Students Per Staff	8.44		

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$58,555,000
Land & Improvements	\$6,638,734
Building & Improvements	\$72,952,654
Furniture, Equip, Vehicles	\$9,402,609
Construction in Progress	\$9,811,703

Fall 2005 Enrollment	5,852	Number of Schools	9	Year End Teacher FTE	366.00
				Year End Teacher Salaries	\$13,437,149
				Superintendent's Salary	\$98,000

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,376,252	\$30,440,735	\$0	\$31,106,556	\$30,127,048	\$1,689,939
Clstrm St-CSF & Ins Imp Funds-IIF	\$239,766	\$2,378,422	\$0	\$2,834,023	\$2,312,699	\$305,489
Unrestricted Capital Outlay	\$654,079	\$500,885	\$0	\$1,000,396	\$820,525	\$334,439
Soft Capital Allocation	\$379,394	\$1,262,351	\$0	\$1,511,032	\$1,277,243	\$364,502
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$32,469	\$324,006	\$0	\$450,000	\$350,426	\$6,049
New School Facilities	\$375,578	\$7,918,352	\$0	\$17,000,000	\$8,250,588	\$43,342
Adjacent Ways	\$14,834	\$468,087	\$0	\$690,000	\$156,405	\$326,516
Debt Service	\$311,065	\$3,233,896	\$78,362	\$2,950,000	\$3,088,231	\$535,092
School Plant	\$6,520	\$225	\$2,527	\$10,000	\$0	\$9,272
Federal Projects	\$122,680	\$5,312,374	(\$72,557)	\$5,555,861	\$4,915,858	\$446,639
State Projects	\$5,435	\$380,915	\$0	\$386,846	\$326,668	\$59,682
Food Services	\$867,652	\$2,378,120	\$0	\$2,400,000	\$2,542,606	\$703,165
Other	\$1,690,599	\$3,805,766	\$0	\$3,678,000	\$3,140,223	\$2,356,142
Total	\$6,076,323	\$58,404,134	\$8,332	\$69,572,714	\$57,308,520	\$7,180,268
Bond Building	\$0	\$0	\$13,012,000	\$5,100,000	\$2,340,171	\$10,671,829
Intergovernmental Agreements	\$1,235	\$31	\$0	\$1,500	\$0	\$1,266
Indirect Costs	\$96,720	\$1,466	\$293,607	\$275,000	\$191,163	\$200,630

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$6,740,074	\$882,806	\$25,196,277	\$0	\$32,819,157
Unrestricted Capital Outlay	\$25,817	\$879	\$474,189	\$0	\$500,885
Soft Capital Outlay	\$300,437	\$35,830	\$926,084	\$0	\$1,262,351
School Facilities	\$0	\$0	\$8,242,358	\$0	\$8,242,358
Adjacent Ways	\$468,087	\$0	\$0	\$0	\$468,087
Debt Service	\$3,233,896	\$0	\$0	\$0	\$3,233,896
Other: See Definitions for Description	\$3,805,991	\$0	\$380,915	\$7,690,494	\$11,877,400
Total By Source	\$14,574,302	\$919,515	\$35,219,823	\$7,690,494	\$58,404,134
Percentage Of Total Revenues	24.95%	1.57%	60.30%	13.17%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$161,804	\$126,890
Emotional Disability	\$249,447	\$195,621
Hearing Impairments	\$188,770	\$148,037
Other Health Impairments	\$75,508	\$59,215
Specific Learning Disability	\$1,685,448	\$1,321,761
Mild, Mod, Sev Mental Retardation	\$512,376	\$401,815
Multiple Disabilities	\$229,221	\$179,759
Multiple Disabilities with SSI	\$107,869	\$84,593
Orthopedic Impairment	\$53,934	\$42,296
Preschool Moderate Delay	\$202,254	\$158,611
Preschool Severe Delay	\$134,835	\$105,740
Preschool Speech/Lang Delay	\$404,507	\$317,222
Speech/Language Impairment	\$337,090	\$264,352
Traumatic Brain Injury	\$80,901	\$63,444
Visual Impairment	\$123,506	\$96,856
Subtotal	\$4,547,470	\$3,566,212
Gifted	\$367,557	\$325,337
Bilingual Education	\$466,474	\$317,904
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$5,381,501	\$4,209,453

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	10	13	13	8	30	23	31	
8	K-8	9	10	11	12	9-12	K-12	
22	150	0	0	0	0	0	150	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary	\$325,337	2.1267	\$256,691,343
Secondary	\$0	1.9344	\$267,736,571
S.R.P.	\$0		\$18,365,255

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	5,402.100	5,393.830	0.000	5,393.830
03-04 HS	0.000	0.000	0.000	0.000
03-04 Total	5,402.100	5,393.830	0.000	5,393.830
04-05 Elem	5,668.465	5,657.100	0.000	5,657.100
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	5,668.465	5,657.100	0.000	5,657.100
05-06 Elem	6,203.225	6,191.980	0.000	6,191.980
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	6,203.225	6,191.980	0.000	6,191.980

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	17.00	388.94	Managers	18.27	361.90
Teachers	327.01	20.22	Teacher Aides	131.75	50.19
Others	36.50	181.15	Others	225.41	29.33
Subtotal	380.51	17.38	Subtotal	375.43	17.61
Total FTE	755.94	Total Students Per Staff	8.75		

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$22,760,000
Land & Improvements	\$4,522,355
Building & Improvements	\$44,607,330
Furniture, Equip, Vehicles	\$7,747,100
Construction in Progress	\$10,565,164

Fall 2005 Enrollment	6,612	Number of Schools	9
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Year End Teacher FTE	333.00
Year End Teacher Salaries	\$14,141,006
Superintendent's Salary	\$110,570

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,025,606	\$16,745,793	\$0	\$16,820,604	\$16,753,830	\$2,017,569
Clstrm St-CSF & Ins Imp Funds-IIF	\$108,466	\$1,491,768	\$0	\$1,730,137	\$1,381,754	\$218,480
Unrestricted Capital Outlay	\$26,930	\$1,038,155	\$108,170	\$735,315	\$602,812	\$570,443
Soft Capital Allocation	\$223	\$1,019,198	\$0	\$1,017,347	\$972,699	\$46,722
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$1,144	\$114,751	\$0	\$107,000	\$113,620	\$2,275
New School Facilities	\$0	\$1,343,895	\$0	\$0	\$0	\$1,343,895
Adjacent Ways	\$354	\$19	\$0	\$0	\$0	\$373
Debt Service	\$2,624,428	\$2,706,984	\$0	\$2,649,700	\$2,615,313	\$2,716,099
School Plant	\$1,300	\$44	\$0	\$10,000	\$0	\$1,344
Federal Projects	(\$82,169)	\$2,363,767	(\$67,042)	\$2,042,971	\$2,243,574	(\$29,018)
State Projects	\$55,110	\$436,490	\$0	\$481,487	\$440,261	\$51,339
Food Services	(\$143,388)	\$955,776	\$0	\$1,100,000	\$926,562	(\$114,174)
Other	\$166,427	\$1,405,379	\$37,292	\$486,000	\$1,091,478	\$517,620
Total	\$4,784,431	\$29,622,019	\$78,420	\$27,180,561	\$27,141,903	\$7,342,967
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$126,245	\$1,233,652	\$0	\$1,302,036	\$1,240,403	\$119,494
Indirect Costs	(\$1,071)	\$0	\$68,648	\$45,000	\$43,511	\$24,066

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$6,224,256	\$343,780	\$11,331,943	\$337,582	\$18,237,561
Unrestricted Capital Outlay	\$349,629	\$23,594	\$664,932	\$0	\$1,038,155
Soft Capital Outlay	\$332,858	\$23,536	\$662,804	\$0	\$1,019,198
School Facilities	\$0	\$0	\$1,458,646	\$0	\$1,458,646
Adjacent Ways	\$19	\$0	\$0	\$0	\$19
Debt Service	\$2,706,984	\$0	\$0	\$0	\$2,706,984
Other: See Definitions for Description	\$1,405,423	\$0	\$436,490	\$3,319,543	\$5,161,456
Total By Source	\$11,019,169	\$390,910	\$14,554,815	\$3,657,125	\$29,622,019
Percentage Of Total Revenues	37.20%	1.32%	49.14%	12.35%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$2,506	\$4,289
Emotional Disability	\$165,200	\$267,500
Hearing Impairments	\$75,800	\$32,190
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$935,999	\$851,513
Mild, Mod, Sev Mental Retardation	\$554,900	\$586,915
Multiple Disabilities	\$160,890	\$143,290
Multiple Disabilities with SSI	\$109,549	\$112,450
Orthopedic Impairment	\$24,300	\$31,900
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$75,770	\$123,000
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$63,200	\$32,000
Subtotal	\$2,168,114	\$2,185,047
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$744,771	\$735,198
Career Education	\$0	\$0
Total	\$2,912,885	\$2,920,245

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary	\$0	1.8679	\$335,931,675
Secondary	\$0	1.0676	\$350,668,534
S.R.P.	\$0		\$18,365,411

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	0.000	0.000	0.000	0.000
03-04 HS	2,752.863	2,745.913	7.020	2,752.933
03-04 Total	2,752.863	2,745.913	7.020	2,752.933
04-05 Elem	0.000	0.000	0.000	0.000
04-05 HS	2,824.740	2,817.700	4.380	2,822.080
04-05 Total	2,824.740	2,817.700	4.380	2,822.080
05-06 Elem	0.000	0.000	0.000	0.000
05-06 HS	3,010.003	2,990.883	1.790	2,992.673
05-06 Total	3,010.003	2,990.883	1.790	2,992.673

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	11.00	278.09	Managers	3.00	1,019.67
Teachers	159.00	19.24	Teacher Aides	33.00	92.70
Others	12.00	254.92	Others	97.00	31.54
Subtotal	182.00	16.81	Subtotal	133.00	23.00
Total FTE	315.00	Total Students Per Staff	9.71		

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$0
Land & Improvements	\$2,560,218
Building & Improvements	\$31,827,968
Furniture, Equip, Vehicles	\$13,016,791
Construction in Progress	\$1,245,030

Fall 2005 Enrollment	3,059	Number of Schools	2
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Year End Teacher FTE	0.00
Year End Teacher Salaries	\$0
Superintendent's Salary	\$95,790

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$358,317	\$2,593,582	\$0	\$2,709,877	\$2,641,924	\$309,975
Clstrm St-CSF & Ins Imp Funds-IIF	\$10,381	\$15,755	\$0	\$23,103	\$8,249	\$17,887
Unrestricted Capital Outlay	\$1,356,107	\$1,441,448	\$0	\$2,397,633	\$105,440	\$2,692,115
Soft Capital Allocation	\$88,419	\$197,193	\$0	\$280,411	\$56,998	\$228,614
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$1,293	\$162,330	(\$4,752)	\$195,997	\$166,652	(\$7,781)
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$250	\$0	\$0	\$0	\$250
Total	\$1,814,517	\$4,410,558	(\$4,752)	\$5,607,021	\$2,979,263	\$3,241,060
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$90,555	\$0	\$115,100	\$83,560	\$6,995
Indirect Costs	\$0	\$0	\$4,752	\$5,737	\$4,752	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$243,539	\$85,763	\$2,280,035	\$0	\$2,609,337
Unrestricted Capital Outlay	\$179,711	\$46,046	\$1,215,691	\$0	\$1,441,448
Soft Capital Outlay	\$22,246	\$6,385	\$168,562	\$0	\$197,193
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$250	\$0	\$0	\$162,330	\$162,580
Total By Source	\$445,746	\$138,194	\$3,664,288	\$162,330	\$4,410,558
Percentage Of Total Revenues	10.11%	3.13%	83.08%	3.68%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
			KG	1	2	3	4	5	6	7
Autism	\$0	\$0	0	0	0	0	0	0	0	0
Emotional Disability	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Hearing Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$0	\$0	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$0	\$0	K-8			Primary	0.0500	\$710,379,823		
Multiple Disabilities	\$0	\$0	9-12			Secondary	0.0000	\$0		
Multiple Disabilities with SSI	\$0	\$0				S.R.P.		\$21,003,363		
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident	Attending Resident	Attending Non-Resident	Total Attending		
Preschool Moderate Delay	\$0	\$0	03-04 Elem		0.000	0.000	0.000	0.000		
Preschool Severe Delay	\$0	\$0	03-04 HS		767.810	767.810	1.548	769.358		
Preschool Speech/Lang Delay	\$0	\$0	03-04 Total		767.810	767.810	1.548	769.358		
Speech/Language Impairment	\$0	\$0	04-05 Elem		0.000	0.000	0.000	0.000		
Traumatic Brain Injury	\$0	\$0	04-05 HS		885.908	885.908	0.000	885.908		
Visual Impairment	\$0	\$0	04-05 Total		885.908	885.908	0.000	885.908		
Subtotal	\$0	\$0	05-06 Elem		0.000	0.000	0.000	0.000		
Gifted	\$0	\$0	05-06 HS		934.733	934.733	0.000	934.733		
Bilingual Education	\$0	\$0	05-06 Total		934.733	934.733	0.000	934.733		
Remedial Education	\$0	\$0	Certified Staff		Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff	
Vocational Tech Ed	\$0	\$2,641,925	Admins		0.00	0.00	Managers	0.00	0.00	
Career Education	\$0	\$0	Teachers		0.00	0.00	Teacher Aides	0.00	0.00	
Total	\$0	\$2,641,925	Others		0.00	0.00	Others	0.00	0.00	

Miscellaneous Data as of 6/30/2006					
Bonds Outstanding		\$0			
Land & Improvements		\$0			
Building & Improvements		\$1,356			
Furniture, Equip, Vehicles		\$159,027			
Construction in Progress		\$0			
Fall 2005 Enrollment	3,709	Number of Schools	6	Year End Teacher FTE	2.00
				Year End Teacher Salaries	\$67,415
				Superintendent's Salary	\$0

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$79,493	\$545,366	\$0	\$568,280	\$537,254	\$87,605
Clstrm St-CSF & Ins Imp Funds-IIF	\$0	\$0	\$0	\$0	\$0	\$0
Unrestricted Capital Outlay	\$14,467	\$20,581	\$0	\$20,393	\$269	\$34,779
Soft Capital Allocation	\$23,467	\$28,906	\$0	\$44,106	\$34,656	\$17,717
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$0	\$0	\$0	\$0	\$0	\$0
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$3,985	\$0	\$3,921	\$0	\$3,985
Total	\$117,427	\$598,838	\$0	\$636,700	\$572,179	\$144,086
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	(\$5,914)	\$19,890	\$531,390	\$0	\$545,366
Unrestricted Capital Outlay	\$1,899	\$730	\$17,952	\$0	\$20,581
Soft Capital Outlay	\$1,890	\$1,056	\$25,960	\$0	\$28,906
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$3,985	\$0	\$0	\$0	\$3,985
Total By Source	\$1,860	\$21,676	\$575,302	\$0	\$598,838
Percentage Of Total Revenues	0.31%	3.62%	96.07%	0.00%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts								
Autism	\$0	\$0	KG	1	2	3	4	5	6	7	
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0	
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12	
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0	
Specific Learning Disability	\$0	\$0	Gifted Program Actual Expenditures		Tax Rates		Valuation				
Mild, Mod, Sev Mental Retardation	\$0	\$0	Primary		0.0500		\$63,200,406				
Multiple Disabilities	\$0	\$0	K-8		0.0000		\$0				
Multiple Disabilities with SSI	\$0	\$0	9-12		S.R.P.		\$7,702,774				
Orthopedic Impairment	\$0	\$0	Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending				
Preschool Moderate Delay	\$0	\$0	03-04 Elem	0.000	0.000	0.000	0.000				
Preschool Severe Delay	\$0	\$0	03-04 HS	142.498	142.498	0.000	142.498				
Preschool Speech/Lang Delay	\$0	\$0	03-04 Total	142.498	142.498	0.000	142.498				
Speech/Language Impairment	\$0	\$0	04-05 Elem	0.000	0.000	0.000	0.000				
Traumatic Brain Injury	\$0	\$0	04-05 HS	127.768	127.768	0.000	127.768				
Visual Impairment	\$0	\$0	04-05 Total	127.768	127.768	0.000	127.768				
Subtotal	\$0	\$0	05-06 Elem	0.000	0.000	0.000	0.000				
Gifted	\$0	\$0	05-06 HS	87.993	87.993	0.000	87.993				
Bilingual Education	\$0	\$0	05-06 Total	87.993	87.993	0.000	87.993				
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff			
Vocational Tech Ed	\$568,280	\$537,254	Admins	0.00	0.00	Managers	0.00	0.00			
Career Education	\$0	\$0	Teachers	0.00	0.00	Teacher Aides	0.00	0.00			
Total	\$568,280	\$537,254	Others	0.00	0.00	Others	0.00	0.00			
Miscellaneous Data as of 6/30/2006			Subtotal	0.00	0.00	Subtotal	0.00	0.00			
Bonds Outstanding		\$0	Total FTE	0.00	Total Students Per Staff	0.00					
Land & Improvements		\$0	Year End Teacher FTE								0.00
Building & Improvements		\$0	Year End Teacher Salaries								\$0
Furniture, Equip, Vehicles		\$0	Superintendent's Salary								\$0
Construction in Progress		\$0	Fall 2005 Enrollment		365	Number of Schools		3			

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,146,042	\$18,004,013	\$126,860	\$16,451,563	\$18,368,075	\$908,840
Clstrm St-CSF & Ins Imp Funds-IIF	\$596,656	\$1,466,161	\$0	\$1,831,841	\$1,325,284	\$737,533
Unrestricted Capital Outlay	\$59,361	\$1,133,871	\$0	\$1,000,000	\$373,978	\$819,254
Soft Capital Allocation	\$326,066	\$1,039,390	\$0	\$966,998	\$830,477	\$534,979
Deficiencies Correction	\$230	(\$223)	\$0	\$232	\$0	\$7
Building Renewal	\$343,949	\$264,362	\$0	\$543,257	\$117,191	\$491,120
New School Facilities	\$1,255	\$7,199,012	\$0	\$7,800,000	\$4,579,775	\$2,620,492
Adjacent Ways	\$494,572	\$536,635	\$0	\$1,000,000	\$0	\$1,031,207
Debt Service	\$0	\$0	\$0	\$613,343	\$0	\$0
School Plant	\$34,985	\$1,097	\$0	\$34,599	\$0	\$36,082
Federal Projects	\$418,056	\$3,646,873	(\$39,385)	\$5,293,873	\$3,689,022	\$336,522
State Projects	\$66,739	\$421,666	\$0	\$664,620	\$334,445	\$153,960
Food Services	\$299,128	\$1,195,340	\$0	\$1,411,018	\$1,324,021	\$170,447
Other	\$682,409	\$1,822,318	\$240	\$1,759,260	\$1,799,933	\$705,034
Total	\$4,469,448	\$36,730,515	\$87,715	\$39,370,603	\$32,742,201	\$8,545,477
Bond Building	\$538,467	\$5,508,275	\$0	\$0	\$365,218	\$5,681,524
Intergovernmental Agreements	\$0	\$635,803	\$0	\$1,174,913	\$61,447	\$574,356
Indirect Costs	\$251,776	\$0	\$56,131	\$106,443	\$247,058	\$60,849

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$4,135,984	\$498,047	\$14,837,083	(\$940)	\$19,470,174
Unrestricted Capital Outlay	\$341,258	\$27,833	\$764,780	\$0	\$1,133,871
Soft Capital Outlay	\$170,159	\$31,905	\$837,326	\$0	\$1,039,390
School Facilities	\$0	\$0	\$7,463,151	\$0	\$7,463,151
Adjacent Ways	\$536,635	\$0	\$0	\$0	\$536,635
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$1,823,415	\$0	\$421,666	\$4,842,213	\$7,087,294
Total By Source	\$7,007,451	\$557,785	\$24,324,006	\$4,841,273	\$36,730,515
Percentage Of Total Revenues	19.08%	1.52%	66.22%	13.18%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$33,000	\$33,035	KG	1	2	3	4	5	6	7
Emotional Disability	\$192,500	\$362,883	0	0	5	13	6	23	60	38
Hearing Impairments	\$36,000	\$36,038	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$15,000	\$16,750	34	179	14	22	19	11	66	245
Specific Learning Disability	\$929,500	\$1,394,444	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$302,500	\$302,820	Primary		5.1268		\$93,642,699			
Multiple Disabilities	\$82,500	\$82,587	K-8		\$0		Secondary			
Multiple Disabilities with SSI	\$45,000	\$45,048	9-12		\$0		S.R.P.			
Orthopedic Impairment	\$54,000	\$54,057	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident	
Preschool Moderate Delay	\$55,000	\$60,064	03-04 Elem		2,177.290		2,174.890		0.000	
Preschool Severe Delay	\$55,000	\$60,063	03-04 HS		744.685		744.255		0.170	
Preschool Speech/Lang Delay	\$20,000	\$20,021	03-04 Total		2,921.975		2,919.145		0.170	
Speech/Language Impairment	\$93,500	\$93,599	04-05 Elem		2,468.130		2,459.865		0.000	
Traumatic Brain Injury	\$0	\$0	04-05 HS		796.765		796.765		6.250	
Visual Impairment	\$55,000	\$55,058	04-05 Total		3,264.895		3,256.630		6.250	
Subtotal	\$1,968,500	\$2,616,467	05-06 Elem		2,932.028		2,928.705		0.000	
Gifted	\$0	\$0	05-06 HS		845.065		841.765		0.000	
Bilingual Education	\$73,488	\$26,498	05-06 Total		3,777.093		3,770.470		0.000	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$283,979	\$363,635	Admins		14.00		285.07		Managers	
Career Education	\$0	\$0	Teachers		202.27		19.73		Teacher Aides	
Total	\$2,325,967	\$3,006,600	Others		11.70		341.11		Others	
Miscellaneous Data as of 6/30/2006			Subtotal		227.97		17.51		Subtotal	
Bonds Outstanding		\$10,830,000	Total FTE		501.67		Total Students Per Staff		7.96	
Land & Improvements		\$3,331,361	Year End Teacher FTE					217.00		
Building & Improvements		\$35,343,963	Year End Teacher Salaries					\$8,279,586		
Furniture, Equip, Vehicles		\$4,320,610	Superintendent's Salary					\$0		
Construction in Progress		\$5,533,454	Fall 2005 Enrollment		3,991		Number of Schools		6	

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$446,746	\$5,530,245	\$0	\$5,639,319	\$6,017,584	(\$40,593)
Clstrm St-CSF & Ins Imp Funds-IIF	\$188,632	\$456,395	\$0	\$742,225	\$490,909	\$154,118
Unrestricted Capital Outlay	\$3,632	\$109,547	\$0	\$112,665	\$58,391	\$54,788
Soft Capital Allocation	\$185,840	\$248,166	\$0	\$429,051	\$272,192	\$161,814
Deficiencies Correction	\$1,144	\$27	\$0	\$1,155	\$0	\$1,171
Building Renewal	\$11,928	\$314,093	\$0	\$442,900	\$85,224	\$240,797
New School Facilities	\$0	\$417	\$0	\$0	\$0	\$417
Adjacent Ways	\$0	\$923	\$0	\$531	\$0	\$923
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$4,606	\$631	\$0	\$7,000	\$0	\$5,237
Federal Projects	\$259,587	\$1,345,590	(\$11,421)	\$1,499,695	\$1,342,122	\$251,634
State Projects	\$9,452	\$70,689	\$0	\$117,529	\$75,116	\$5,025
Food Services	\$164,830	\$622,240	\$0	\$560,000	\$567,744	\$219,326
Other	\$32,105	\$226,779	(\$48)	\$287,605	\$231,281	\$27,555
Total	\$1,308,502	\$8,925,742	(\$11,469)	\$9,839,675	\$9,140,563	\$1,082,212
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	(\$4,577)	\$0	\$10,901	\$0	\$5,228	\$1,096

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$1,201,682	\$168,551	\$4,616,407	\$0	\$5,986,640
Unrestricted Capital Outlay	\$6,362	\$3,993	\$99,192	\$0	\$109,547
Soft Capital Outlay	\$18,520	\$8,884	\$220,762	\$0	\$248,166
School Facilities	\$0	\$0	\$314,537	\$0	\$314,537
Adjacent Ways	\$923	\$0	\$0	\$0	\$923
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$27,445	\$0	\$270,654	\$1,967,830	\$2,265,929
Total By Source	\$1,254,932	\$181,428	\$5,521,552	\$1,967,830	\$8,925,742
Percentage Of Total Revenues	14.06%	2.03%	61.86%	22.05%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$4,000	\$6,196	0	0	0	0	0	0	0	0
Hearing Impairments	\$39,692	\$67,184	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$306,651	\$486,383	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$155,296	\$250,045	Primary			4.0519		\$17,976,851		
Multiple Disabilities	\$89,172	\$145,725	K-8			\$0		\$18,406,644		
Multiple Disabilities with SSI	\$0	\$0	9-12			\$0		\$0		
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident	Attending Resident	Attending Non-Resident	Total Attending		
Preschool Moderate Delay	\$18,249	\$32,069	03-04 Elem		1,137.630	1,133.670	1.000	1,134.670		
Preschool Severe Delay	\$4,328	\$6,704	03-04 HS		0.000	0.000	0.000	0.000		
Preschool Speech/Lang Delay	\$16,233	\$25,143	03-04 Total		1,137.630	1,133.670	1.000	1,134.670		
Speech/Language Impairment	\$57,800	\$93,330	04-05 Elem		1,080.940	1,078.670	1.360	1,080.030		
Traumatic Brain Injury	\$0	\$0	04-05 HS		0.000	0.000	0.000	0.000		
Visual Impairment	\$34,695	\$59,444	04-05 Total		1,080.940	1,078.670	1.360	1,080.030		
Subtotal	\$726,116	\$1,172,223	05-06 Elem		1,136.455	1,132.515	0.000	1,132.515		
Gifted	\$0	\$0	05-06 HS		0.000	0.000	0.000	0.000		
Bilingual Education	\$628,428	\$0	05-06 Total		1,136.455	1,132.515	0.000	1,132.515		
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$0	\$0	Admins	6.50	191.23	Managers	7.00	177.57		
Career Education	\$0	\$0	Teachers	72.00	17.26	Teacher Aides	27.00	46.04		
Total	\$1,354,544	\$1,172,223	Others	3.50	355.14	Others	54.50	22.81		

Miscellaneous Data as of 6/30/2006						
Bonds Outstanding					\$0	
Land & Improvements					\$46,919	
Building & Improvements					\$5,550,104	
Furniture, Equip, Vehicles					\$4,094,220	
Construction in Progress					\$0	
Fall 2005 Enrollment	1,243	Number of Schools	4			
				Year End Teacher FTE		73.00
				Year End Teacher Salaries		\$2,556,005
				Superintendent's Salary		\$71,398

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$120,025)	\$21,638,830	\$0	\$20,929,979	\$23,825,921	(\$2,307,116)
Clstrm St-CSF & Ins Imp Funds-IIF	\$535,855	\$1,463,325	\$0	\$1,670,892	\$1,475,762	\$523,418
Unrestricted Capital Outlay	(\$176,360)	\$1,161,953	\$0	\$1,155,978	\$1,095,600	(\$110,007)
Soft Capital Allocation	\$345,441	\$769,942	\$0	\$800,571	\$1,070,301	\$45,082
Deficiencies Correction	\$114,608	\$3,023	\$0	\$114,608	\$43,074	\$74,557
Building Renewal	\$147,744	\$146,063	\$0	\$349,000	\$152,791	\$141,016
New School Facilities	(\$2,095)	\$11,953,663	\$0	\$10,516,244	\$9,395,457	\$2,556,111
Adjacent Ways	\$0	\$725,601	\$0	\$650,000	\$725,886	(\$285)
Debt Service	\$99,615	\$1,095,733	\$0	\$0	\$1,007,016	\$188,332
School Plant	\$24,424	\$5,204	\$0	\$7,350	\$730	\$28,898
Federal Projects	\$36,020	\$976,292	(\$6,535)	\$1,154,310	\$912,381	\$93,396
State Projects	\$44,739	\$152,308	\$0	\$197,037	\$79,246	\$117,801
Food Services	\$28,785	\$1,275,905	\$0	\$751,900	\$1,258,070	\$46,620
Other	\$272,704	\$2,412,941	\$0	\$1,628,464	\$958,613	\$1,727,032
Total	\$1,351,455	\$43,780,783	(\$6,535)	\$39,926,334	\$42,000,848	\$3,124,855
Bond Building	\$8,352,927	\$21,124	\$0	\$9,080,000	\$4,411,551	\$3,962,500
Intergovernmental Agreements	\$8,594	\$318,439	\$0	\$326,145	\$265,517	\$61,516
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$5,340,321	\$573,790	\$17,188,044	\$0	\$23,102,155
Unrestricted Capital Outlay	\$50,671	\$42,025	\$1,069,257	\$0	\$1,161,953
Soft Capital Outlay	\$138,868	\$22,865	\$608,209	\$0	\$769,942
School Facilities	\$0	\$0	\$12,102,749	\$0	\$12,102,749
Adjacent Ways	\$725,601	\$0	\$0	\$0	\$725,601
Debt Service	\$1,095,733	\$0	\$0	\$0	\$1,095,733
Other: See Definitions for Description	\$2,418,145	\$0	\$152,308	\$2,252,197	\$4,822,650
Total By Source	\$9,769,339	\$638,680	\$31,120,567	\$2,252,197	\$43,780,783
Percentage Of Total Revenues	22.31%	1.46%	71.08%	5.14%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$24,266	\$153,421
Emotional Disability	\$89,684	\$91,684
Hearing Impairments	\$22,421	\$24,421
Other Health Impairments	\$32,369	\$32,369
Specific Learning Disability	\$592,228	\$648,472
Mild, Mod, Sev Mental Retardation	\$16,827	\$16,827
Multiple Disabilities	\$33,632	\$33,632
Multiple Disabilities with SSI	\$11,211	\$11,211
Orthopedic Impairment	\$33,632	\$36,632
Preschool Moderate Delay	\$190,602	\$190,602
Preschool Severe Delay	\$33,632	\$33,632
Preschool Speech/Lang Delay	\$179,369	\$190,369
Speech/Language Impairment	\$648,240	\$738,540
Traumatic Brain Injury	\$26,755	\$26,755
Visual Impairment	\$36,362	\$36,362
Subtotal	\$1,971,230	\$2,264,929
Gifted	\$2,722	\$0
Bilingual Education	\$45,836	\$45,836
Remedial Education	\$0	\$0
Vocational Tech Ed	\$200,123	\$200,123
Career Education	\$0	\$0
Total	\$2,219,911	\$2,510,888

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary	\$0	4.8733	\$114,609,927
Secondary	\$0	2.2644	\$123,697,447
S.R.P.	\$0		\$1,940,847

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	1,917.455	1,916.475	0.250	1,916.725
03-04 HS	417.430	417.430	0.060	417.490
03-04 Total	2,334.885	2,333.905	0.310	2,334.215
04-05 Elem	2,740.135	2,739.135	0.000	2,739.135
04-05 HS	582.620	581.620	2.070	583.690
04-05 Total	3,322.755	3,320.755	2.070	3,322.825
05-06 Elem	3,718.230	3,717.710	0.000	3,717.710
05-06 HS	822.300	821.770	1.850	823.620
05-06 Total	4,540.530	4,539.480	1.850	4,541.330

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	18.00	262.89	Managers	12.00	394.33
Teachers	264.25	17.91	Teacher Aides	59.00	80.20
Others	1.00	4,732.00	Others	157.50	30.04
Subtotal	283.25	16.71	Subtotal	228.50	20.71
Total FTE	511.75	Total Students Per Staff	9.25		

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$0
Land & Improvements	\$2,921,356
Building & Improvements	\$47,452,616
Furniture, Equip, Vehicles	\$5,514,227
Construction in Progress	\$8,320,695

Fall 2005 Enrollment	4,732	Number of Schools	5
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Year End Teacher FTE	301.00
Year End Teacher Salaries	\$10,662,582
Superintendent's Salary	\$100,000

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$653,271)	\$12,462,559	\$0	\$11,614,517	\$11,496,440	\$312,848
Clstrm St-CSF & Ins Imp Funds-IIF	\$148,913	\$424,893	\$0	\$666,056	\$189,590	\$384,216
Unrestricted Capital Outlay	\$44,648	\$294,923	\$0	\$337,350	\$176,049	\$163,522
Soft Capital Allocation	\$4,287	\$228,904	\$0	\$231,914	\$206,249	\$26,942
Deficiencies Correction	\$315	(\$309)	\$0	\$0	\$0	\$6
Building Renewal	\$24	\$291	\$0	\$15,620	\$0	\$315
New School Facilities	\$179,738	\$4,641,058	\$0	\$14,237,824	\$4,320,506	\$500,290
Adjacent Ways	\$18,147	\$305,033	\$0	\$300,000	\$0	\$323,180
Debt Service	\$1,224	\$17	\$0	\$0	\$0	\$1,241
School Plant	\$802	\$155	\$0	\$0	\$0	\$957
Federal Projects	\$32,289	\$362,711	(\$7,155)	\$349,971	\$371,487	\$16,358
State Projects	\$830	\$22,119	\$0	\$12,815	\$21,910	\$1,039
Food Services	\$76,868	\$469,229	\$0	\$500,000	\$439,605	\$106,492
Other	\$893,157	\$875,002	\$0	\$1,425,000	\$1,045,584	\$722,575
Total	\$747,971	\$20,086,585	(\$7,155)	\$29,691,067	\$18,267,420	\$2,559,981
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$18,500	\$23,541	(\$1,174)	\$50,000	\$0	\$40,867

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$1,094,971	\$368,336	\$11,424,145	\$0	\$12,887,452
Unrestricted Capital Outlay	\$33,043	\$9,114	\$252,766	\$0	\$294,923
Soft Capital Outlay	\$25,026	\$7,114	\$196,764	\$0	\$228,904
School Facilities	\$0	\$0	\$4,641,040	\$0	\$4,641,040
Adjacent Ways	\$305,033	\$0	\$0	\$0	\$305,033
Debt Service	\$17	\$0	\$0	\$0	\$17
Other: See Definitions for Description	\$875,157	\$0	\$22,119	\$831,940	\$1,729,216
Total By Source	\$2,333,247	\$384,564	\$16,536,834	\$831,940	\$20,086,585
Percentage Of Total Revenues	11.62%	1.91%	82.33%	4.14%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$37,828	\$30,796
Emotional Disability	\$50,422	\$41,048
Hearing Impairments	\$75,632	\$61,572
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$580,635	\$472,692
Mild, Mod, Sev Mental Retardation	\$164,264	\$133,726
Multiple Disabilities	\$25,210	\$20,523
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$37,828	\$30,796
Preschool Moderate Delay	\$37,828	\$30,796
Preschool Severe Delay	\$12,606	\$10,262
Preschool Speech/Lang Delay	\$12,606	\$10,262
Speech/Language Impairment	\$88,237	\$316,337
Traumatic Brain Injury	\$25,210	\$20,523
Visual Impairment	\$164,265	\$133,727
Subtotal	\$1,312,571	\$1,313,060
Gifted	\$36,327	\$36,214
Bilingual Education	\$285,301	\$248,231
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$1,634,199	\$1,597,505

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
2	10	3	10	17	12	14	6	
8	K-8	9	10	11	12	9-12	K-12	
9	83	0	0	0	0	0	83	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary		6.1718	\$37,679,121
K-8	\$36,214	0.0000	\$40,013,618
9-12	\$0		\$1,220,310

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	588.395	585.095	0.000	585.095
03-04 HS	186.593	0.000	0.000	0.000
03-04 Total	774.988	585.095	0.000	585.095
04-05 Elem	1,011.670	1,009.000	1.675	1,010.675
04-05 HS	293.900	0.000	0.000	0.000
04-05 Total	1,305.570	1,009.000	1.675	1,010.675
05-06 Elem	1,787.130	1,783.535	0.000	1,783.535
05-06 HS	446.745	0.000	0.000	0.000
05-06 Total	2,233.875	1,783.535	0.000	1,783.535

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	5.00	376.80	Managers	6.00	314.00
Teachers	99.00	19.03	Teacher Aides	21.25	88.66
Others	4.00	471.00	Others	55.10	34.19
Subtotal	108.00	17.44	Subtotal	82.35	22.88
Total FTE	190.35	Total Students Per Staff	9.90		

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$0
Land & Improvements	\$1,766,643
Building & Improvements	\$15,667,722
Furniture, Equip, Vehicles	\$1,866,418
Construction in Progress	\$3,684,661

Fall 2005 Enrollment	1,884	Number of Schools	3
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Year End Teacher FTE	100.00
Year End Teacher Salaries	\$3,212,939
Superintendent's Salary	\$95,000

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$276,648	\$6,402,229	\$0	\$6,468,883	\$6,325,336	\$353,541
Clstrm St-CSF & Ins Imp Funds-IIF	\$228,329	\$570,017	\$0	\$828,460	\$503,662	\$294,684
Unrestricted Capital Outlay	\$334,102	\$143,357	\$0	\$473,139	\$116,755	\$360,704
Soft Capital Allocation	\$404,032	\$293,884	\$0	\$682,979	\$270,663	\$427,253
Deficiencies Correction	\$52,272	\$1,595	\$0	\$0	\$0	\$53,867
Building Renewal	\$211,667	\$358,409	\$0	\$582,123	\$258,350	\$311,726
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$745,484	\$970,167	\$12,034	\$832,344	\$816,383	\$911,302
School Plant	\$9,067	\$491	\$0	\$0	\$0	\$9,558
Federal Projects	\$52,061	\$1,020,850	(\$11,800)	\$1,254,953	\$918,241	\$142,870
State Projects	(\$37,401)	\$201,719	\$0	\$308,374	\$239,389	(\$75,071)
Food Services	\$246,714	\$575,551	\$0	\$600,555	\$600,431	\$221,834
Other	\$127,334	\$289,960	\$0	\$789,582	\$223,224	\$194,070
Total	\$2,650,309	\$10,828,229	\$234	\$12,821,392	\$10,272,434	\$3,206,338
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$15,000	\$0	\$0
Indirect Costs	\$32,456	\$0	\$24,800	\$60,000	\$5,200	\$52,056

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$1,375,871	\$185,657	\$5,410,718	\$0	\$6,972,246
Unrestricted Capital Outlay	\$38,029	\$4,064	\$101,264	\$0	\$143,357
Soft Capital Outlay	\$47,427	\$9,503	\$236,954	\$0	\$293,884
School Facilities	\$0	\$0	\$360,004	\$0	\$360,004
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$970,167	\$0	\$0	\$0	\$970,167
Other: See Definitions for Description	\$209,421	\$0	\$282,749	\$1,596,401	\$2,088,571
Total By Source	\$2,640,915	\$199,224	\$6,391,689	\$1,596,401	\$10,828,229
Percentage Of Total Revenues	24.39%	1.84%	59.03%	14.74%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$8,000	\$8,000
Hearing Impairments	\$0	\$0
Other Health Impairments	\$4,000	\$4,000
Specific Learning Disability	\$222,478	\$189,389
Mild, Mod, Sev Mental Retardation	\$25,000	\$25,000
Multiple Disabilities	\$20,904	\$20,000
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$4,000	\$4,000
Preschool Moderate Delay	\$15,000	\$15,000
Preschool Severe Delay	\$28,000	\$28,000
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$21,000	\$21,000
Traumatic Brain Injury	\$20,000	\$20,000
Visual Impairment	\$0	\$0
Subtotal	\$368,382	\$334,389
Gifted	\$30,000	\$12,746
Bilingual Education	\$50,000	\$50,000
Remedial Education	\$25,000	\$25,000
Vocational Tech Ed	\$35,000	\$35,000
Career Education	\$0	\$0
Total	\$508,382	\$457,135

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	2	2	5	6	4	18	22	
8	K-8	9	10	11	12	9-12	K-12	
13	72	0	0	0	0	0	72	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary	\$12,746	5.8688	\$19,395,504
Secondary	\$0	5.0010	\$19,752,544
S.R.P.	\$0		\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	861.835	861.620	17.915	879.535
03-04 HS	333.760	333.760	51.520	385.280
03-04 Total	1,195.595	1,195.380	69.435	1,264.815
04-05 Elem	865.860	863.740	15.990	879.730
04-05 HS	325.550	325.550	41.160	366.710
04-05 Total	1,191.410	1,189.290	57.150	1,246.440
05-06 Elem	862.355	861.505	9.090	870.595
05-06 HS	312.330	312.330	33.530	345.860
05-06 Total	1,174.685	1,173.835	42.620	1,216.455

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	6.00	212.50	Managers	2.00	637.50
Teachers	79.50	16.04	Teacher Aides	23.75	53.68
Others	6.25	204.00	Others	64.49	19.77
Subtotal	91.75	13.90	Subtotal	90.24	14.13
Total FTE	181.99	Total Students Per Staff	7.01		

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$2,360,000
Land & Improvements	\$1,669,301
Building & Improvements	\$19,752,857
Furniture, Equip, Vehicles	\$2,708,839
Construction in Progress	\$141,754

Fall 2005 Enrollment	1,275	Number of Schools	5
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Year End Teacher FTE	82.00
Year End Teacher Salaries	\$2,811,159
Superintendent's Salary	\$95,000

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,335,168	\$12,198,411	\$0	\$12,054,082	\$11,577,252	\$1,956,327
Clstrm St-CSF & Ins Imp Funds-IIF	\$167,800	\$751,317	\$0	\$909,180	\$620,227	\$298,890
Unrestricted Capital Outlay	\$315,668	\$894,791	\$0	\$1,687,590	\$2,059,628	(\$849,169)
Soft Capital Allocation	\$137,266	\$375,707	\$0	\$436,584	\$430,666	\$82,307
Deficiencies Correction	\$8	\$0	\$0	\$0	\$8	\$0
Building Renewal	\$199,840	\$180,032	\$0	\$75,000	\$379,813	\$59
New School Facilities	(\$145,825)	\$7,405,534	\$0	\$400,000	\$7,257,958	\$1,751
Adjacent Ways	\$66,887	\$597,068	\$0	\$600,000	\$563,678	\$100,277
Debt Service	\$0	\$0	\$0	\$595,880	\$0	\$0
School Plant	\$17,659	\$15,282	\$0	\$15,000	\$3,349	\$29,592
Federal Projects	\$35,585	\$1,267,514	(\$40,623)	\$921,000	\$1,043,745	\$218,731
State Projects	\$35,866	\$115,270	\$0	\$210,000	\$128,036	\$23,100
Food Services	\$29,774	\$813,113	\$0	\$600,000	\$804,647	\$38,240
Other	\$1,239,908	\$619,655	\$0	\$857,500	\$849,225	\$1,010,338
Total	\$3,435,604	\$25,233,694	(\$40,623)	\$19,361,816	\$25,718,232	\$2,910,443
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$76,035	\$253,590	\$0	\$225,000	\$272,425	\$57,200
Indirect Costs	\$17,861	\$0	\$40,042	\$75,000	\$26,489	\$31,414

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$2,791,795	\$310,672	\$9,475,019	\$372,242	\$12,949,728
Unrestricted Capital Outlay	\$138,706	\$27,556	\$728,529	\$0	\$894,791
Soft Capital Outlay	\$57,549	\$11,470	\$306,688	\$0	\$375,707
School Facilities	\$0	\$0	\$7,585,566	\$0	\$7,585,566
Adjacent Ways	\$597,068	\$0	\$0	\$0	\$597,068
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$634,937	\$0	\$115,270	\$2,080,627	\$2,830,834
Total By Source	\$4,220,055	\$349,698	\$18,211,072	\$2,452,869	\$25,233,694
Percentage Of Total Revenues	16.72%	1.39%	72.17%	9.72%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$213,119	\$243,368
Emotional Disability	\$215,667	\$246,278
Hearing Impairments	\$60,132	\$68,667
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$426,320	\$486,830
Mild, Mod, Sev Mental Retardation	\$306,019	\$349,454
Multiple Disabilities	\$115,526	\$131,923
Multiple Disabilities with SSI	\$23,700	\$27,064
Orthopedic Impairment	\$45,000	\$51,387
Preschool Moderate Delay	\$2,300	\$2,626
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$5,597	\$6,391
Speech/Language Impairment	\$306,019	\$349,454
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$1,719,399	\$1,963,442
Gifted	\$8,000	\$3,101
Bilingual Education	\$31,000	\$0
Remedial Education	\$9,200	\$0
Vocational Tech Ed	\$317,958	\$118,807
Career Education	\$0	\$0
Total	\$2,085,557	\$2,085,350

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	20	25	40	43	36	7	
8	K-8	9	10	11	12	9-12	K-12	
15	186	11	9	8	4	32	218	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary		6.1208	\$63,219,022
Secondary	\$2,326	1.8255	\$73,243,936
9-12	\$775		\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	954.888	951.108	0.000	951.108
03-04 HS	330.828	326.338	0.000	326.338
03-04 Total	1,285.715	1,277.445	0.000	1,277.445
04-05 Elem	1,233.760	1,232.760	0.000	1,232.760
04-05 HS	374.860	371.860	0.000	371.860
04-05 Total	1,608.620	1,604.620	0.000	1,604.620
05-06 Elem	1,894.205	1,893.205	2.120	1,895.325
05-06 HS	528.875	526.925	0.370	527.295
05-06 Total	2,423.080	2,420.130	2.490	2,422.620

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	10.00	259.80	Managers	5.00	519.60
Teachers	121.50	21.38	Teacher Aides	43.00	60.42
Others	10.75	241.67	Others	78.00	33.31
Subtotal	142.25	18.26	Subtotal	126.00	20.62
Total FTE	268.25	Total Students Per Staff	9.68		

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$3,485,000
Land & Improvements	\$9,929,399
Building & Improvements	\$14,056,886
Furniture, Equip, Vehicles	\$3,522,060
Construction in Progress	\$4,966,408

Fall 2005 Enrollment	2,598	Number of Schools	5
Year End Teacher FTE			126.00
Year End Teacher Salaries			\$4,400,322
Superintendent's Salary			\$95,083

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$81,896	\$2,443,589	\$0	\$2,500,000	\$2,435,071	\$90,414
Clstrm St-CSF & Ins Imp Funds-IIF	\$70,571	\$98,527	\$0	\$165,527	\$37,022	\$132,076
Unrestricted Capital Outlay	\$233,819	\$313,572	\$0	\$553,626	\$149,410	\$397,981
Soft Capital Allocation	\$46,864	\$58,600	\$0	\$104,210	\$68,519	\$36,945
Deficiencies Correction	\$6,972	\$36,566	\$0	\$36,321	\$43,292	\$246
Building Renewal	\$35,778	\$22,872	\$0	\$10,871	\$3,193	\$55,457
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$58,004	\$5,916	\$0	\$36,000	\$0	\$63,920
Federal Projects	\$115,643	\$337,015	(\$1,002)	\$460,058	\$357,497	\$94,159
State Projects	\$1,980	\$118,626	\$0	\$117,814	\$88,982	\$31,624
Food Services	\$5,820	\$115,054	\$0	\$200,000	\$119,014	\$1,859
Other	\$19,061	\$48,004	\$8,925	\$88,209	\$11,244	\$64,746
Total	\$676,408	\$3,598,341	\$7,923	\$4,272,636	\$3,313,244	\$969,427
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$1,000	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$1,018,689	\$50,216	\$1,473,211	\$0	\$2,542,116
Unrestricted Capital Outlay	\$225,489	\$2,397	\$85,686	\$0	\$313,572
Soft Capital Outlay	\$1,177	\$2,234	\$55,189	\$0	\$58,600
School Facilities	\$0	\$0	\$59,438	\$0	\$59,438
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$12,708	\$0	\$159,838	\$452,069	\$624,615
Total By Source	\$1,258,063	\$54,847	\$1,833,362	\$452,069	\$3,598,341
Percentage Of Total Revenues	34.96%	1.52%	50.95%	12.56%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$33,720	\$34,373
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$33,720	\$34,373
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$67,440	\$68,746
Gifted	\$0	\$0
Bilingual Education	\$33,720	\$34,373
Remedial Education	\$67,440	\$68,745
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$168,600	\$171,864

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	2	2	3	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	7	0	0	0	0	0	7	

Gifted Program Actual Expenditures	Tax Rates		Valuation
	Primary	0.0000	\$0
	Secondary	0.0000	\$0
9-12		\$0	

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	103.350	102.350	0.000	102.350
03-04 HS	68.240	68.240	0.000	68.240
03-04 Total	171.590	170.590	0.000	170.590
04-05 Elem	113.730	113.730	0.000	113.730
04-05 HS	74.360	74.360	0.000	74.360
04-05 Total	188.090	188.090	0.000	188.090
05-06 Elem	109.835	109.835	0.000	109.835
05-06 HS	94.340	94.340	0.000	94.340
05-06 Total	204.175	204.175	0.000	204.175

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	3.10	68.71	Managers	5.50	38.73
Teachers	17.45	12.21	Teacher Aides	7.00	30.43
Others	0.50	426.00	Others	19.50	10.92
Subtotal	21.05	10.12	Subtotal	32.00	6.66
Total FTE		53.05	Total Students Per Staff		4.02

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$0
Land & Improvements	\$0
Building & Improvements	\$0
Furniture, Equip, Vehicles	\$0
Construction in Progress	\$0

Fall 2005 Enrollment	213	Number of Schools	2
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Year End Teacher FTE	16.00
Year End Teacher Salaries	\$822,348
Superintendent's Salary	\$72,935

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$655,826	\$3,685,823	\$0	\$3,977,861	\$3,865,932	\$475,717
Clstrm St-CSF & Ins Imp Funds-IIF	\$113,813	\$167,215	\$0	\$312,440	\$156,638	\$124,390
Unrestricted Capital Outlay	\$370,302	\$99,765	\$0	\$460,282	\$220,041	\$250,026
Soft Capital Allocation	\$94,223	\$159,620	\$0	\$251,803	\$200,565	\$53,278
Deficiencies Correction	\$239	\$7	\$0	\$500	\$0	\$246
Building Renewal	\$108,830	\$54,872	\$0	\$197,707	\$150,574	\$13,128
New School Facilities	\$2,130	\$67	\$0	\$45,000	\$0	\$2,197
Adjacent Ways	\$69,549	\$122,466	\$0	\$120,521	\$0	\$192,015
Debt Service	\$213,685	\$3,661	\$0	\$350,000	\$206,790	\$10,556
School Plant	\$2,017	\$290	\$0	\$10,000	\$0	\$2,307
Federal Projects	\$77,205	\$366,346	\$0	\$588,365	\$407,860	\$35,691
State Projects	\$9,057	\$69,027	\$0	\$77,686	\$71,308	\$6,776
Food Services	\$30,045	\$152,422	\$0	\$178,000	\$170,527	\$11,940
Other	\$141,068	\$219,931	\$0	\$276,550	\$208,808	\$152,191
Total	\$1,887,989	\$5,101,512	\$0	\$6,846,714	\$5,659,043	\$1,330,458
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$15,000	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$2,749,652	\$4,106	\$1,099,280	\$0	\$3,853,038
Unrestricted Capital Outlay	\$68,728	\$115	\$30,922	\$0	\$99,765
Soft Capital Outlay	\$118,605	\$202	\$40,813	\$0	\$159,620
School Facilities	\$0	\$0	\$54,946	\$0	\$54,946
Adjacent Ways	\$122,466	\$0	\$0	\$0	\$122,466
Debt Service	\$3,661	\$0	\$0	\$0	\$3,661
Other: See Definitions for Description	\$220,221	\$0	\$69,027	\$518,768	\$808,016
Total By Source	\$3,283,333	\$4,423	\$1,294,988	\$518,768	\$5,101,512
Percentage Of Total Revenues	64.36%	0.09%	25.38%	10.17%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$5,000	\$10,142
Emotional Disability	\$40,000	\$10,142
Hearing Impairments	\$33,000	\$10,142
Other Health Impairments	\$10,000	\$81,138
Specific Learning Disability	\$59,008	\$224,273
Mild, Mod, Sev Mental Retardation	\$26,000	\$50,711
Multiple Disabilities	\$17,000	\$10,142
Multiple Disabilities with SSI	\$5,455	\$0
Orthopedic Impairment	\$20,000	\$0
Preschool Moderate Delay	\$45,000	\$30,427
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$50,000	\$40,569
Speech/Language Impairment	\$80,000	\$70,999
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$390,463	\$538,685
Gifted	\$20,000	\$9,000
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$410,463	\$547,685

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	4	2	2	7	7	8	8	
8	K-8	9	10	11	12	9-12	K-12	
4	42	0	0	0	0	0	42	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary		2.9932	\$119,657,581
K-8	\$9,000	0.2603	\$125,088,168
9-12	\$0		\$0
S.R.P.			\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	341.950	340.700	2.215	342.915
03-04 HS	223.045	0.000	0.000	0.000
03-04 Total	564.995	340.700	2.215	342.915
04-05 Elem	349.020	348.020	4.210	352.230
04-05 HS	209.010	0.000	0.000	0.000
04-05 Total	558.030	348.020	4.210	352.230
05-06 Elem	363.205	362.205	0.850	363.055
05-06 HS	212.300	0.000	0.000	0.000
05-06 Total	575.505	362.205	0.850	363.055

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	3.00	147.67	Managers	3.00	147.67
Teachers	28.00	15.82	Teacher Aides	18.50	23.95
Others	1.65	268.48	Others	22.10	20.05
Subtotal	32.65	13.57	Subtotal	43.60	10.16
Total FTE		76.25	Total Students Per Staff		5.81

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$0
Land & Improvements	\$482,893
Building & Improvements	\$3,028,485
Furniture, Equip, Vehicles	\$799,172
Construction in Progress	\$0

Fall 2005 Enrollment	443	Number of Schools	2	Year End Teacher FTE	28.00
				Year End Teacher Salaries	\$1,089,681
				Superintendent's Salary	\$71,094

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$275,872	\$1,374,318	\$0	\$1,322,437	\$1,336,134	\$314,056
Clstrm St-CSF & Ins Imp Funds-IIF	\$35,206	\$101,278	\$0	\$108,617	\$100,971	\$35,513
Unrestricted Capital Outlay	\$37,739	\$54,462	\$0	\$55,143	\$54,838	\$37,363
Soft Capital Allocation	\$35,135	\$54,191	\$0	\$78,855	\$65,762	\$23,564
Deficiencies Correction	\$117	\$4	\$0	\$0	\$0	\$121
Building Renewal	\$7,015	\$13,256	\$0	\$24,756	\$0	\$20,271
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$170,495	\$0	\$0
School Plant	\$2,729	\$84	\$0	\$0	\$0	\$2,813
Federal Projects	(\$5,369)	\$170,537	\$0	\$101,140	\$118,004	\$47,164
State Projects	\$3,375	\$11,695	\$0	\$10,259	\$10,786	\$4,284
Food Services	(\$1,193)	\$92,609	\$0	\$135,075	\$116,486	(\$25,070)
Other	\$35,981	\$9,978	\$0	\$103,756	\$9,063	\$36,896
Total	\$426,607	\$1,882,412	\$0	\$2,110,533	\$1,812,044	\$496,975
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$461,432	\$34,776	\$979,388	\$0	\$1,475,596
Unrestricted Capital Outlay	\$10,826	\$43,636	\$0	\$0	\$54,462
Soft Capital Outlay	\$10,743	\$43,448	\$0	\$0	\$54,191
School Facilities	\$0	\$0	\$13,260	\$0	\$13,260
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$10,062	\$0	\$11,695	\$263,146	\$284,903
Total By Source	\$493,063	\$121,860	\$1,004,343	\$263,146	\$1,882,412
Percentage Of Total Revenues	26.19%	6.47%	53.35%	13.98%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$30,222	\$25,865
Hearing Impairments	\$0	\$0
Other Health Impairments	\$12,363	\$11,757
Specific Learning Disability	\$35,716	\$29,391
Mild, Mod, Sev Mental Retardation	\$21,979	\$17,635
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$12,363	\$11,757
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$20,606	\$17,635
Subtotal	\$133,249	\$114,040
Gifted	\$4,122	\$3,526
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$137,371	\$117,566

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	8	4
8	K-8	9	10	11	12	9-12	K-12	
12	24	0	0	0	0	0	24	

Gifted Program Actual Expenditures	Tax Rates		Valuation
	Primary	2.9973	\$12,293,864
	Secondary	2.1079	\$12,652,796
9-12		\$0	
S.R.P.		\$0	

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	211.960	211.960	0.000	211.960
03-04 HS	0.000	0.000	0.000	0.000
03-04 Total	211.960	211.960	0.000	211.960
04-05 Elem	208.055	208.055	0.000	208.055
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	208.055	208.055	0.000	208.055
05-06 Elem	222.670	222.670	0.000	222.670
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	222.670	222.670	0.000	222.670

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	2.00	120.00	Managers	4.00	60.00
Teachers	12.00	20.00	Teacher Aides	7.00	34.29
Others	1.00	240.00	Others	5.50	43.64
Subtotal	15.00	16.00	Subtotal	16.50	14.55
Total FTE		31.50	Total Students Per Staff		7.62

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$336,640
Land & Improvements	\$3,852,189
Building & Improvements	\$3,796,664
Furniture, Equip, Vehicles	\$881,642
Construction in Progress	\$0

Fall 2005 Enrollment	240	Number of Schools	1
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Year End Teacher FTE	13.00
Year End Teacher Salaries	\$412,745
Superintendent's Salary	\$78,078

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$492,782	\$3,288,207	\$0	\$3,363,088	\$3,236,021	\$544,968
Clstrm St-CSF & Ins Imp Funds-IIF	\$136,203	\$282,986	\$0	\$430,132	\$300,462	\$118,727
Unrestricted Capital Outlay	\$450,926	\$594,056	\$0	\$1,036,007	\$270,307	\$774,675
Soft Capital Allocation	\$45,563	\$155,220	\$0	\$200,662	\$130,684	\$70,099
Deficiencies Correction	\$12,199	\$382	\$0	\$12,359	\$12,358	\$223
Building Renewal	\$646,871	\$105,675	\$0	\$800,000	\$593,274	\$159,272
New School Facilities	\$1,308	\$92	\$0	\$1,228	\$0	\$1,400
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$2,375	\$285,430	\$0	\$2,375
School Plant	\$0	\$494	\$0	\$0	\$0	\$494
Federal Projects	\$110,045	\$714,510	(\$37,505)	\$865,849	\$686,905	\$100,145
State Projects	\$8,351	\$25,357	\$0	\$41,054	\$29,932	\$3,776
Food Services	\$56,112	\$252,405	\$0	\$223,049	\$264,703	\$43,814
Other	\$55,542	\$27,700	\$0	\$247,022	\$13,328	\$69,914
Total	\$2,015,902	\$5,447,084	(\$35,130)	\$7,505,880	\$5,537,974	\$1,889,882
Bond Building	\$1,374	\$0	\$0	\$288,290	\$1,374	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$22,345	\$0	\$86,071	\$270,000	\$59,277	\$49,139

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$1,265,258	\$74,107	\$2,231,828	\$0	\$3,571,193
Unrestricted Capital Outlay	\$160,403	\$16,223	\$417,430	\$0	\$594,056
Soft Capital Outlay	\$40,266	\$4,301	\$110,653	\$0	\$155,220
School Facilities	\$0	\$0	\$106,149	\$0	\$106,149
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$28,194	\$0	\$25,357	\$966,915	\$1,020,466
Total By Source	\$1,494,121	\$94,631	\$2,891,417	\$966,915	\$5,447,084
Percentage Of Total Revenues	27.43%	1.74%	53.08%	17.75%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$7,001	\$4,500	0	0	0	2	3	5	5	2
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	3	20	1	4	4	6	15	35
Specific Learning Disability	\$223,787	\$193,604	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$30,647	\$22,784	Primary			4.8030	\$25,183,964			
Multiple Disabilities	\$0	\$0	K-8	\$890		Secondary	2.1792		\$25,281,012	
Multiple Disabilities with SSI	\$0	\$0	9-12	\$890		S.R.P.	\$1,904,887			
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident	Attending Resident	Attending Non-Resident	Total Attending		
Preschool Moderate Delay	\$0	\$0	03-04 Elem		388.970	388.970	0.000	388.970		
Preschool Severe Delay	\$2,461	\$2,461	03-04 HS		209.825	209.825	1.000	210.825		
Preschool Speech/Lang Delay	\$0	\$0	03-04 Total		598.795	598.795	1.000	599.795		
Speech/Language Impairment	\$7,000	\$7,000	04-05 Elem		389.845	389.845	0.000	389.845		
Traumatic Brain Injury	\$0	\$0	04-05 HS		210.450	210.450	0.000	210.450		
Visual Impairment	\$0	\$0	04-05 Total		600.295	600.295	0.000	600.295		
Subtotal	\$270,896	\$230,349	05-06 Elem		388.880	388.880	0.000	388.880		
Gifted	\$1,780	\$1,780	05-06 HS		209.710	209.710	0.000	209.710		
Bilingual Education	\$0	\$0	05-06 Total		598.590	598.590	0.000	598.590		
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$3,948	\$3,948	Admins	4.25	146.82	Managers	2.60	240.00		
Career Education	\$0	\$0	Teachers	42.95	14.53	Teacher Aides	10.75	58.05		
Total	\$276,624	\$236,077	Others	4.00	156.00	Others	23.25	26.84		

Miscellaneous Data as of 6/30/2006					
Bonds Outstanding		\$0	Subtotal	51.20	12.19
Land & Improvements		\$0	Total FTE	87.80	Total Students Per Staff
Building & Improvements		\$0	Year End Teacher FTE		43.00
Furniture, Equip, Vehicles		\$412,153	Year End Teacher Salaries		\$1,674,495
Construction in Progress		\$521,604	Superintendent's Salary		\$71,000
Fall 2005 Enrollment	624	Number of Schools	3		

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$243,918	\$1,081,383	\$0	\$997,745	\$963,384	\$361,917
Clstrm St-CSF & Ins Imp Funds-IIF	\$37,745	\$41,475	\$0	\$82,666	\$42,163	\$37,057
Unrestricted Capital Outlay	\$357,113	\$160,706	\$0	\$623,547	\$75,321	\$442,498
Soft Capital Allocation	\$125,731	\$24,957	\$0	\$41,146	\$8,515	\$142,173
Deficiencies Correction	\$5,712	\$176	\$0	\$291	\$5,803	\$85
Building Renewal	\$0	\$10,872	\$0	\$32,242	\$0	\$10,872
New School Facilities	\$0	\$0	\$0	\$10,870	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$4,694	\$145	\$0	\$0	\$0	\$4,839
Federal Projects	\$0	\$0	\$0	\$0	\$0	\$0
State Projects	(\$759)	\$0	\$0	\$0	\$0	(\$759)
Food Services	(\$16,195)	\$25,951	\$0	\$15,000	\$0	\$9,756
Other	\$3,324	\$750,103	\$0	\$3,377	\$0	\$753,427
Total	\$761,283	\$2,095,768	\$0	\$1,806,884	\$1,095,186	\$1,761,865
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$1,033,558	\$0	\$89,300	\$0	\$1,122,858
Unrestricted Capital Outlay	\$158,048	\$0	\$2,658	\$0	\$160,706
Soft Capital Outlay	\$22,606	\$0	\$2,351	\$0	\$24,957
School Facilities	\$0	\$0	\$11,048	\$0	\$11,048
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$750,248	\$0	\$0	\$25,951	\$776,199
Total By Source	\$1,964,460	\$0	\$105,357	\$25,951	\$2,095,768
Percentage Of Total Revenues	93.73%	0.00%	5.03%	1.24%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	1	1	0	2	0
Hearing Impairments	\$2,000	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	4	0	0	0	0	0	4
Specific Learning Disability	\$7,000	\$5,795	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$41,000	\$31,770	Primary	\$0		3.9900	\$31,266,190			
Multiple Disabilities	\$0	\$0	K-8	\$0		Secondary	0.0000 \$31,591,144			
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P.	\$0			
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident	Attending Resident	Attending Non-Resident	Total Attending		
Preschool Moderate Delay	\$4,000	\$6,132	03-04 Elem	71.480	71.060	0.000	71.060			
Preschool Severe Delay	\$0	\$0	03-04 HS	0.000	0.000	0.000	0.000			
Preschool Speech/Lang Delay	\$5,095	\$15,000	03-04 Total	71.480	71.060	0.000	71.060			
Speech/Language Impairment	\$13,000	\$15,000	04-05 Elem	80.610	80.610	0.000	80.610			
Traumatic Brain Injury	\$0	\$0	04-05 HS	0.000	0.000	0.000	0.000			
Visual Impairment	\$0	\$0	04-05 Total	80.610	80.610	0.000	80.610			
Subtotal	\$72,095	\$73,697	05-06 Elem	87.480	86.580	0.000	86.580			
Gifted	\$0	\$0	05-06 HS	0.000	0.000	0.000	0.000			
Bilingual Education	\$0	\$0	05-06 Total	87.480	86.580	0.000	86.580			
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$0	\$0	Admins	1.25	77.60	Managers	2.00	48.50		
Career Education	\$0	\$0	Teachers	6.00	16.17	Teacher Aides	3.75	25.87		
Total	\$72,095	\$73,697	Others	0.00	0.00	Others	2.75	35.27		

Miscellaneous Data as of 6/30/2006					
Bonds Outstanding		\$0			
Land & Improvements		\$0			
Building & Improvements		\$0			
Furniture, Equip, Vehicles		\$0			
Construction in Progress		\$0			
Fall 2005 Enrollment	97	Number of Schools	1	Year End Teacher FTE	6.00
				Year End Teacher Salaries	\$223,158
				Superintendent's Salary	\$11,753

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$6,071,626	\$3,159,909	(\$486,776)	\$3,744,941	\$3,622,832	\$5,121,927
Clstrm St-CSF & Ins Imp Funds-IIF	\$139,927	\$211,898	\$0	\$339,613	\$230,908	\$120,917
Unrestricted Capital Outlay	\$3,034,378	\$91,010	\$2,255,607	\$5,274,023	\$1,602,735	\$3,778,260
Soft Capital Allocation	\$26	\$107,458	\$43,940	\$153,215	\$103,057	\$48,367
Deficiencies Correction	\$0	\$243	\$0	\$0	\$0	\$243
Building Renewal	\$100,997	\$4,368	\$0	\$80,000	\$33,729	\$71,636
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$49,305	\$1,362	\$0	\$48,006	\$24,475	\$26,192
Federal Projects	(\$14,563)	\$2,496,014	\$61,563	\$2,742,555	\$2,380,761	\$162,253
State Projects	\$28,553	\$110,716	\$0	\$119,628	\$117,429	\$21,840
Food Services	\$0	\$0	\$0	\$173,520	\$0	\$0
Other	\$494,319	\$792,510	\$0	\$874,682	\$811,506	\$475,323
Total	\$9,904,568	\$6,975,488	\$1,874,334	\$13,550,182	\$8,927,432	\$9,826,958
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$60,553	\$0	\$50,000	\$60,403	\$150

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$187,707	\$93,090	\$2,521,711	\$569,299	\$3,371,807
Unrestricted Capital Outlay	\$91,010	\$0	\$0	\$0	\$91,010
Soft Capital Outlay	\$802	\$4,132	\$102,524	\$0	\$107,458
School Facilities	\$0	\$0	\$4,611	\$0	\$4,611
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$793,872	\$0	\$110,716	\$2,496,014	\$3,400,602
Total By Source	\$1,073,391	\$97,222	\$2,739,562	\$3,065,313	\$6,975,488
Percentage Of Total Revenues	15.39%	1.39%	39.27%	43.94%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$90,000	\$88,000
Hearing Impairments	\$30,000	\$28,000
Other Health Impairments	\$70,000	\$68,000
Specific Learning Disability	\$129,350	\$129,350
Mild, Mod, Sev Mental Retardation	\$25,000	\$25,000
Multiple Disabilities	\$181,689	\$159,500
Multiple Disabilities with SSI	\$25,000	\$23,000
Orthopedic Impairment	\$30,000	\$28,000
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$100,000	\$99,107
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$681,039	\$647,957
Gifted	\$5,668	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$686,707	\$647,957

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	2	1	5	4	6	6	
8	K-8	9	10	11	12	9-12	K-12	
6	30	0	0	0	0	0	30	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary	\$0	0.0000	\$3,427,178
Secondary	\$0	0.0000	\$3,483,352
S.R.P.	\$0		\$156

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	436.008	433.718	0.000	433.718
03-04 HS	0.000	0.000	0.000	0.000
03-04 Total	436.008	433.718	0.000	433.718
04-05 Elem	454.385	439.230	0.000	439.230
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	454.385	439.230	0.000	439.230
05-06 Elem	435.610	429.735	0.000	429.735
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	435.610	429.735	0.000	429.735

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	8.00	58.75	Managers	4.50	104.44
Teachers	35.00	13.43	Teacher Aides	18.50	25.41
Others	5.00	94.00	Others	34.00	13.82
Subtotal	48.00	9.79	Subtotal	57.00	8.25
Total FTE	105.00	Total Students Per Staff	4.48		

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$0
Land & Improvements	\$21,645
Building & Improvements	\$839,240
Furniture, Equip, Vehicles	\$635,848
Construction in Progress	\$0

Fall 2005 Enrollment	470	Number of Schools	2
Year End Teacher FTE			0.00
Year End Teacher Salaries			\$0
Superintendent's Salary			\$82,000

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$179,167	\$4,036,192	\$0	\$3,687,056	\$3,662,816	\$552,543
Clstrm St-CSF & Ins Imp Funds-IIF	\$168,401	\$213,883	\$0	\$276,822	\$313,044	\$69,240
Unrestricted Capital Outlay	(\$861)	\$171,143	\$0	\$169,171	\$190,470	(\$20,188)
Soft Capital Allocation	(\$12,361)	\$137,648	\$0	\$125,287	\$124,980	\$307
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$6	\$0	\$0	\$0	\$6
Debt Service	\$613,942	\$665,315	\$0	\$400,000	\$685,716	\$593,541
School Plant	\$2,827	\$14,046	\$0	\$5,000	\$13,628	\$3,245
Federal Projects	(\$339,338)	\$552,330	\$0	\$433,500	\$398,632	(\$185,640)
State Projects	\$37,983	\$78,248	\$0	\$117,868	\$83,903	\$32,328
Food Services	(\$92,799)	\$87,320	\$0	\$189,475	\$186,623	(\$192,102)
Other	\$25,295	\$137,716	\$0	\$40,779	\$99,282	\$63,729
Total	\$582,256	\$6,093,847	\$0	\$5,444,958	\$5,759,094	\$917,009
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$119,512	\$21,500	\$0	\$141,012	\$170,508	(\$29,496)
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$1,880,384	\$71,502	\$2,298,189	\$0	\$4,250,075
Unrestricted Capital Outlay	\$39,930	\$4,876	\$126,337	\$0	\$171,143
Soft Capital Outlay	\$48,313	\$3,034	\$86,301	\$0	\$137,648
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$6	\$0	\$0	\$0	\$6
Debt Service	\$665,315	\$0	\$0	\$0	\$665,315
Other: See Definitions for Description	\$151,762	\$0	\$78,248	\$639,650	\$869,660
Total By Source	\$2,785,710	\$79,412	\$2,589,075	\$639,650	\$6,093,847
Percentage Of Total Revenues	45.71%	1.30%	42.49%	10.50%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$20,105	\$18,402
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$269,400	\$246,584
Mild, Mod, Sev Mental Retardation	\$72,376	\$66,246
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$32,167	\$29,443
Orthopedic Impairment	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$8,042	\$7,361
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$402,090	\$368,036
Gifted	\$2,060	\$1,685
Bilingual Education	\$0	\$7,276
Remedial Education	\$0	\$0
Vocational Tech Ed	\$143,578	\$154,593
Career Education	\$0	\$0
Total	\$547,728	\$531,590

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	3	5	1	4	13	13	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary	\$0	2.8145	\$61,536,905
Secondary	\$0	1.5905	\$62,650,584
9-12	\$1,685	S.R.P.	\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	0.000	0.000	0.000	0.000
03-04 HS	508.530	508.180	0.000	508.180
03-04 Total	508.530	508.180	0.000	508.180
04-05 Elem	0.000	0.000	0.000	0.000
04-05 HS	537.620	536.620	0.000	536.620
04-05 Total	537.620	536.620	0.000	536.620
05-06 Elem	0.000	0.000	0.000	0.000
05-06 HS	498.580	497.580	0.000	497.580
05-06 Total	498.580	497.580	0.000	497.580

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	2.86	179.72	Managers	3.00	171.33
Teachers	24.14	21.29	Teacher Aides	12.00	42.83
Others	5.00	102.80	Others	31.67	16.23
Subtotal	32.00	16.06	Subtotal	46.67	11.01
Total FTE		78.67	Total Students Per Staff		6.53

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$0
Land & Improvements	\$704,902
Building & Improvements	\$5,538,854
Furniture, Equip, Vehicles	\$683,700
Construction in Progress	\$0

Fall 2005 Enrollment	514	Number of Schools	1
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Year End Teacher FTE	32.00
Year End Teacher Salaries	\$998,070
Superintendent's Salary	\$78,412

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$417,344	\$3,890,288	\$0	\$3,912,998	\$3,873,804	\$433,828
Clstrm St-CSF & Ins Imp Funds-IIF	\$46,660	\$307,388	\$0	\$323,482	\$298,072	\$55,976
Unrestricted Capital Outlay	\$137,374	\$66,067	\$54,598	\$127,822	\$257,688	\$351
Soft Capital Allocation	\$1,391	\$165,739	\$0	\$166,549	\$139,638	\$27,492
Deficiencies Correction	\$8	\$0	\$0	\$0	\$0	\$8
Building Renewal	\$19,743	\$75,714	\$0	\$94,736	\$36,385	\$59,072
New School Facilities	\$295,553	\$7,965	\$0	\$1,622,300	\$141,654	\$161,864
Adjacent Ways	\$31,238	\$990	\$0	\$0	\$0	\$32,228
Debt Service	\$345,194	\$340,189	\$0	\$338,415	\$329,545	\$355,838
School Plant	\$2,934	\$11,417	\$0	\$11,530	\$6,000	\$8,351
Federal Projects	(\$209,361)	\$1,637,835	(\$36,409)	\$1,785,321	\$1,409,643	(\$17,578)
State Projects	\$8,450	\$147,448	\$0	\$205,852	\$126,231	\$29,667
Food Services	\$12,491	\$388,722	\$0	\$479,252	\$380,936	\$20,277
Other	\$9,218	\$214,382	\$0	\$606,869	\$212,257	\$11,343
Total	\$1,118,237	\$7,254,144	\$18,189	\$9,675,126	\$7,211,853	\$1,178,717
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$27,686	\$0	\$63,395	\$72,065	\$63,187	\$27,894

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$551,901	\$122,389	\$3,369,002	\$154,384	\$4,197,676
Unrestricted Capital Outlay	\$3,068	\$2,317	\$60,682	\$0	\$66,067
Soft Capital Outlay	\$10,764	\$5,660	\$149,315	\$0	\$165,739
School Facilities	\$0	\$0	\$83,679	\$0	\$83,679
Adjacent Ways	\$990	\$0	\$0	\$0	\$990
Debt Service	\$340,189	\$0	\$0	\$0	\$340,189
Other: See Definitions for Description	\$85,358	\$0	\$287,889	\$2,026,557	\$2,399,804
Total By Source	\$992,270	\$130,366	\$3,950,567	\$2,180,941	\$7,254,144
Percentage Of Total Revenues	13.68%	1.80%	54.46%	30.06%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$4,460	\$3,901
Emotional Disability	\$8,921	\$15,605
Hearing Impairments	\$3,345	\$0
Other Health Impairments	\$13,381	\$7,802
Specific Learning Disability	\$329,230	\$276,984
Mild, Mod, Sev Mental Retardation	\$29,662	\$23,407
Multiple Disabilities	\$0	\$3,902
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$4,460	\$3,901
Preschool Moderate Delay	\$0	\$3,901
Preschool Severe Delay	\$7,917	\$19,506
Preschool Speech/Lang Delay	\$0	\$3,901
Speech/Language Impairment	\$40,144	\$27,308
Traumatic Brain Injury	\$0	\$3,901
Visual Impairment	\$4,676	\$0
Subtotal	\$446,199	\$394,019
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$446,199	\$394,019

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	2	5	4	3	0	
8	K-8	9	10	11	12	9-12	K-12	
6	20	0	0	0	0	0	20	

Gifted Program Actual Expenditures	Tax Rates		Valuation
	Primary	2.2347	\$26,244,410
	Secondary	1.1932	\$28,202,136
9-12		\$0	
S.R.P.		\$0	

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	704.005	702.735	0.000	702.735
03-04 HS	0.000	0.000	0.000	0.000
03-04 Total	704.005	702.735	0.000	702.735
04-05 Elem	735.765	734.685	0.000	734.685
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	735.765	734.685	0.000	734.685
05-06 Elem	697.908	696.630	0.000	696.630
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	697.908	696.630	0.000	696.630

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	2.50	294.80	Managers	4.00	184.25
Teachers	46.50	15.85	Teacher Aides	13.00	56.69
Others	2.00	368.50	Others	25.00	29.48
Subtotal	51.00	14.45	Subtotal	42.00	17.55
Total FTE		93.00	Total Students Per Staff		7.92

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$1,287,000
Land & Improvements	\$1,086,033
Building & Improvements	\$5,540,629
Furniture, Equip, Vehicles	\$1,409,769
Construction in Progress	\$0

Fall 2005 Enrollment	737	Number of Schools	1
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Year End Teacher FTE	44.00
Year End Teacher Salaries	\$1,666,032
Superintendent's Salary	\$79,708

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$162,261	\$3,104,383	\$0	\$3,230,292	\$3,195,972	\$70,672
Clstrm St-CSF & Ins Imp Funds-IIF	\$114,601	\$271,437	\$0	\$460,724	\$239,312	\$146,726
Unrestricted Capital Outlay	\$24,555	\$159,702	\$0	\$193,546	\$53,870	\$130,387
Soft Capital Allocation	\$976	\$133,983	\$0	\$134,570	\$120,822	\$14,137
Deficiencies Correction	\$146,485	\$3,709	\$0	\$145,822	\$8,280	\$141,914
Building Renewal	\$353,977	\$42,989	\$0	\$393,116	\$191,939	\$205,027
New School Facilities	\$52,156	\$1,334	\$0	\$51,919	\$0	\$53,490
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$186,157	\$223,525	\$0	\$223,720	\$217,695	\$191,987
School Plant	\$9,826	\$251	\$0	\$0	\$0	\$10,077
Federal Projects	(\$70,858)	\$842,201	\$0	\$732,562	\$725,364	\$45,979
State Projects	\$25,310	\$73,449	\$0	\$89,928	\$83,242	\$15,517
Food Services	(\$118,960)	\$239,371	\$0	\$210,000	\$250,661	(\$130,250)
Other	\$39,575	\$81,881	\$0	\$110,871	\$85,483	\$35,973
Total	\$926,061	\$5,178,215	\$0	\$5,977,070	\$5,172,640	\$931,636
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$39,281	\$89,000	\$0	\$90,000	\$92,400	\$35,881
Indirect Costs	(\$727)	\$0	\$9,164	\$8,000	\$7,600	\$837

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$1,003,849	\$74,235	\$2,297,736	\$0	\$3,375,820
Unrestricted Capital Outlay	\$25,990	\$4,424	\$129,288	\$0	\$159,702
Soft Capital Outlay	\$29,653	\$3,833	\$100,497	\$0	\$133,983
School Facilities	\$0	\$0	\$48,032	\$0	\$48,032
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$223,525	\$0	\$0	\$0	\$223,525
Other: See Definitions for Description	\$8,582	\$0	\$146,999	\$1,081,572	\$1,237,153
Total By Source	\$1,291,599	\$82,492	\$2,722,552	\$1,081,572	\$5,178,215
Percentage Of Total Revenues	24.94%	1.59%	52.58%	20.89%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts								
Autism	\$0	\$0	KG	1	2	3	4	5	6	7	
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0	
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12	
Other Health Impairments	\$0	\$0	0	0	1	4	2	3	10	10	
Specific Learning Disability	\$102,250	\$112,767	Gifted Program Actual Expenditures			Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$44,000	\$44,000	K-8			Primary	4.7723	\$15,865,423			
Multiple Disabilities	\$41,684	\$42,000	9-12			Secondary	2.2362	\$16,647,687			
Multiple Disabilities with SSI	\$0	\$0				S.R.P.		\$4,715,295			
Orthopedic Impairment	\$20,902	\$0	Avg Daily Membership		Total Resident	Attending Resident	Attending Non-Resident	Total Attending			
Preschool Moderate Delay	\$8,000	\$8,000	03-04 Elem		378.180	378.180	0.000	378.180			
Preschool Severe Delay	\$5,000	\$5,000	03-04 HS		158.630	158.630	0.000	158.630			
Preschool Speech/Lang Delay	\$3,000	\$3,000	03-04 Total		536.810	536.810	0.000	536.810			
Speech/Language Impairment	\$35,296	\$20,000	04-05 Elem		351.140	351.140	0.000	351.140			
Traumatic Brain Injury	\$0	\$0	04-05 HS		161.600	161.600	0.000	161.600			
Visual Impairment	\$0	\$20,000	04-05 Total		512.740	512.740	0.000	512.740			
Subtotal	\$260,132	\$254,767	05-06 Elem		334.870	334.870	0.040	334.910			
Gifted	\$8,000	\$0	05-06 HS		156.320	156.320	0.000	156.320			
Bilingual Education	\$0	\$0	05-06 Total		491.190	491.190	0.040	491.230			
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff			
Vocational Tech Ed	\$0	\$101,304	Admins	3.25	157.54	Managers	2.50	204.80			
Career Education	\$0	\$0	Teachers	36.25	14.12	Teacher Aides	7.50	68.27			
Total	\$268,132	\$356,071	Others	7.00	73.14	Others	22.50	22.76			
Miscellaneous Data as of 6/30/2006			Subtotal	46.50	11.01	Subtotal	32.50	15.75			
Bonds Outstanding		\$1,881,280	Total FTE		79.00	Total Students Per Staff		6.48			
Land & Improvements		\$383,833	Year End Teacher FTE				41.00				
Building & Improvements		\$11,135,750	Year End Teacher Salaries				\$880,315				
Furniture, Equip, Vehicles		\$585,293	Superintendent's Salary				\$67,600				
Construction in Progress		\$0									

Fall 2005 Enrollment	512	Number of Schools	3
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See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$163,796)	\$5,685,051	\$0	\$5,200,999	\$5,178,377	\$342,878
Clstrm St-CSF & Ins Imp Funds-IIF	\$6,663	\$434,037	\$0	\$462,715	\$406,537	\$34,163
Unrestricted Capital Outlay	\$97,185	\$254,600	\$0	\$333,849	\$165,121	\$186,664
Soft Capital Allocation	\$12,164	\$235,992	\$0	\$248,031	\$243,339	\$4,817
Deficiencies Correction	\$1,400	\$36	\$0	\$1,395	\$1,416	\$20
Building Renewal	\$81,353	\$1,860	\$0	\$114,122	\$50,056	\$33,157
New School Facilities	\$271,839	\$6,228	\$0	\$275,175	\$163,226	\$114,841
Adjacent Ways	\$9,793	\$73,788	\$0	\$75,000	\$37,589	\$45,992
Debt Service	\$615,690	\$705,925	\$0	\$599,125	\$577,085	\$744,530
School Plant	\$0	\$7,285	\$0	\$0	\$0	\$7,285
Federal Projects	(\$5,977)	\$330,536	(\$921)	\$406,619	\$436,247	(\$112,609)
State Projects	\$3,742	\$96,449	\$0	\$18,000	\$99,296	\$895
Food Services	\$114,606	\$465,249	\$0	\$500,000	\$463,440	\$116,415
Other	\$20,555	\$36,557	\$0	\$37,500	\$44,757	\$12,355
Total	\$1,065,217	\$8,333,593	(\$921)	\$8,272,530	\$7,866,486	\$1,531,403
Bond Building	\$2,830	\$0	\$0	\$0	\$2,791	\$39
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$920	\$0	\$0	\$920	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$1,700,665	\$150,224	\$4,268,199	\$0	\$6,119,088
Unrestricted Capital Outlay	\$33,148	\$8,349	\$213,103	\$0	\$254,600
Soft Capital Outlay	\$30,419	\$7,752	\$197,821	\$0	\$235,992
School Facilities	\$0	\$0	\$8,124	\$0	\$8,124
Adjacent Ways	\$73,788	\$0	\$0	\$0	\$73,788
Debt Service	\$705,925	\$0	\$0	\$0	\$705,925
Other: See Definitions for Description	\$43,842	\$0	\$96,449	\$795,785	\$936,076
Total By Source	\$2,587,787	\$166,325	\$4,783,696	\$795,785	\$8,333,593
Percentage Of Total Revenues	31.05%	2.00%	57.40%	9.55%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$66,848	\$25,702	0	9	10	26	27	15	22	29
Hearing Impairments	\$5,000	\$5,140	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	14	152	0	0	0	0	0	152
Specific Learning Disability	\$391,227	\$524,322	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$26,500	\$15,421	Primary			2.8650		\$49,568,744		
Multiple Disabilities	\$36,000	\$10,281	K-8			\$0		Secondary		
Multiple Disabilities with SSI	\$138,108	\$210,757	9-12			\$0		S.R.P.		
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident	Attending Resident	Attending Non-Resident	Total Attending		
Preschool Moderate Delay	\$0	\$0	03-04 Elem		1,003.100	990.180	0.000	990.180		
Preschool Severe Delay	\$25,000	\$20,562	03-04 HS		0.000	0.000	0.000	0.000		
Preschool Speech/Lang Delay	\$0	\$25,702	03-04 Total		1,003.100	990.180	0.000	990.180		
Speech/Language Impairment	\$45,000	\$0	04-05 Elem		1,048.300	1,034.235	0.000	1,034.235		
Traumatic Brain Injury	\$0	\$0	04-05 HS		0.000	0.000	0.000	0.000		
Visual Impairment	\$0	\$0	04-05 Total		1,048.300	1,034.235	0.000	1,034.235		
Subtotal	\$733,683	\$837,887	05-06 Elem		1,164.730	1,151.215	0.000	1,151.215		
Gifted	\$0	\$0	05-06 HS		0.000	0.000	0.000	0.000		
Bilingual Education	\$66,750	\$66,750	05-06 Total		1,164.730	1,151.215	0.000	1,151.215		
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$0	\$0	Admins	6.00	203.50	Managers	3.00	407.00		
Career Education	\$0	\$0	Teachers	59.50	20.52	Teacher Aides	18.50	66.00		
Total	\$800,433	\$904,637	Others	1.00	1,221.00	Others	30.25	40.36		

Miscellaneous Data as of 6/30/2006						
Bonds Outstanding		\$0				
Land & Improvements		\$182,999				
Building & Improvements		\$12,956,032				
Furniture, Equip, Vehicles		\$1,572,345				
Construction in Progress		\$0				
Fall 2005 Enrollment	1,221	Number of Schools	2			
				Year End Teacher FTE		76.00
				Year End Teacher Salaries		\$2,327,201
				Superintendent's Salary		\$99,600

See data definitions beginning on page I-1

County Totals

Pinal

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$17,504,284	\$187,601,364	\$1,202,145	\$186,111,119	\$188,525,100	\$17,782,693
Clstrm St-CSF & Ins Imp Funds-IIF	\$4,014,542	\$13,606,788	\$0	\$17,384,927	\$12,628,057	\$4,993,273
Unrestricted Capital Outlay	\$7,838,286	\$9,011,583	\$2,418,375	\$17,907,389	\$9,157,532	\$10,110,712
Soft Capital Allocation	\$3,352,936	\$7,237,289	\$43,940	\$9,334,499	\$8,277,762	\$2,356,403
Deficiencies Correction	\$341,709	\$45,236	\$0	\$312,684	\$114,231	\$272,714
Building Renewal	\$2,498,861	\$2,358,456	\$0	\$4,712,451	\$2,879,789	\$1,977,528
New School Facilities	\$1,149,257	\$40,481,322	\$0	\$52,960,560	\$34,109,164	\$7,521,415
Adjacent Ways	\$1,029,111	\$3,387,674	\$0	\$3,936,052	\$1,483,558	\$2,933,227
Debt Service	\$10,057,966	\$15,204,578	\$94,112	\$15,250,901	\$14,415,855	\$10,940,801
School Plant	\$309,982	\$100,722	\$2,527	\$194,485	\$48,182	\$365,049
Federal Projects	\$1,120,309	\$26,852,671	(\$275,544)	\$29,384,601	\$24,996,939	\$2,700,497
State Projects	\$340,396	\$2,917,029	\$0	\$3,576,798	\$2,730,950	\$526,475
Food Services	\$1,731,803	\$11,603,616	\$0	\$11,526,844	\$11,930,277	\$1,405,142
Other	\$6,916,761	\$16,441,587	\$46,409	\$14,039,946	\$13,227,147	\$10,177,610
Total	\$58,206,203	\$336,849,915	\$3,531,964	\$366,633,253	\$324,524,543	\$74,063,539
Bond Building	\$23,549,671	\$17,543,649	\$13,012,000	\$14,468,290	\$19,276,927	\$34,828,393
Intergovernmental Agreements	\$395,707	\$2,829,857	\$0	\$3,514,517	\$2,364,706	\$860,858
Indirect Costs	\$460,969	\$86,480	\$656,337	\$1,033,245	\$714,788	\$488,998

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$53,877,968	\$4,631,709	\$141,265,908	\$1,432,567	\$201,208,152
Unrestricted Capital Outlay	\$2,052,881	\$274,410	\$6,684,292	\$0	\$9,011,583
Soft Capital Outlay	\$1,940,745	\$260,967	\$5,035,577	\$0	\$7,237,289
School Facilities	\$0	\$0	\$42,885,014	\$0	\$42,885,014
Adjacent Ways	\$3,387,674	\$0	\$0	\$0	\$3,387,674
Debt Service	\$15,204,578	\$0	\$0	\$0	\$15,204,578
Other: See Definitions for Description	\$16,006,111	\$0	\$3,453,227	\$38,456,287	\$57,915,625
Total By Source	\$92,469,957	\$5,167,086	\$199,324,018	\$39,888,854	\$336,849,915
Percentage Of Total Revenues	27.45%	1.53%	59.17%	11.84%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts										
			KG	1	2	3	4	5	6	7			
Autism	\$798,726	\$932,312											
Emotional Disability	\$1,984,408	\$2,176,357	2	35	60	111	138	150	225	174			
Hearing Impairments	\$635,141	\$546,685	8	K-8	9	10	11	12	9-12	K-12			
Other Health Impairments	\$470,178	\$525,884	161	1,056	49	56	59	43	207	1,263			
Specific Learning Disability	\$8,414,013	\$8,818,818	Gifted Program Actual Expenditures		Tax Rates		Valuation						
Mild, Mod, Sev Mental Retardation	\$2,736,483	\$2,757,066	Primary		3.2383		\$2,391,568,724						
Multiple Disabilities	\$1,160,125	\$1,113,852	K-8		\$393,975		Secondary		1.4544		\$1,697,526,266		
Multiple Disabilities with SSI	\$660,311	\$710,800	9-12		\$6,570		S.R.P.				\$85,442,589		

	Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem		20,722.420	20,679.005	21.380	20,700.385
03-04 HS		8,316.148	7,892.040	61.728	7,953.768
03-04 Total		29,038.568	28,571.045	83.108	28,654.153
04-05 Elem		22,815.790	22,755.100	23.235	22,778.335
04-05 HS		8,888.558	8,373.430	62.550	8,435.980
04-05 Total		31,704.348	31,128.530	85.785	31,214.315
05-06 Elem		26,350.130	26,300.150	12.610	26,312.760
05-06 HS		9,740.135	9,054.190	52.905	9,107.095
05-06 Total		36,090.265	35,354.340	65.515	35,419.855

	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins		140.71	287.05	Managers	121.07	333.62
Teachers		1,943.17	20.79	Teacher Aides	627.10	64.41
Others		143.55	281.37	Others	1,351.86	29.88
Subtotal		2,227.43	18.13	Subtotal	2,100.03	19.23
Total FTE			4,327.46	Total Students Per Staff		9.33

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$101,494,920
Land & Improvements	\$40,100,780
Building & Improvements	\$330,049,110
Furniture, Equip, Vehicles	\$59,331,823
Construction in Progress	\$44,790,473

Fall 2005 Enrollment	40,391	Number of Schools	75
Year End Teacher FTE			1,899.00
Year End Teacher Salaries			\$69,662,208
Superintendent's Salary			\$1,473,021

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$602,059	\$26,633,323	\$75	\$27,006,213	\$26,035,913	\$1,199,544
Clstrm St-CSF & Ins Imp Funds-IIF	\$798,069	\$2,495,769	\$0	\$3,524,510	\$2,219,569	\$1,074,269
Unrestricted Capital Outlay	\$397,072	\$1,537,794	\$0	\$2,097,387	\$1,075,621	\$859,245
Soft Capital Allocation	\$332,589	\$1,330,262	\$0	\$1,797,255	\$1,543,601	\$119,250
Deficiencies Correction	\$0	\$28,455	\$0	\$28,455	\$28,455	\$0
Building Renewal	\$421,429	\$649,270	\$0	\$1,146,281	\$277,914	\$792,785
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$6,068	\$595	\$0	\$5,000	\$0	\$6,663
Debt Service	\$318,539	\$2,491,025	\$0	\$2,480,000	\$2,471,605	\$337,959
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$471,281	\$7,611,580	(\$117,807)	\$9,729,370	\$7,941,700	\$23,354
State Projects	\$188,408	\$497,256	\$0	\$603,067	\$497,127	\$188,537
Food Services	\$227,446	\$2,588,512	\$0	\$2,727,137	\$2,523,844	\$292,114
Other	\$1,899,334	\$5,933,160	\$4,698	\$6,221,179	\$5,603,916	\$2,233,276
Total	\$5,662,294	\$51,797,001	(\$113,034)	\$57,365,853	\$50,219,265	\$7,126,996
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	(\$2,428)	\$37,396	\$0	\$15,000	\$0	\$34,968
Indirect Costs	\$158,627	\$180,040	\$0	\$294,584	\$290,277	\$48,390

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$4,894,015	\$570,509	\$23,664,568	\$0	\$29,129,092
Unrestricted Capital Outlay	\$578,071	\$15,013	\$944,710	\$0	\$1,537,794
Soft Capital Outlay	\$540,246	\$15,013	\$775,003	\$0	\$1,330,262
School Facilities	\$0	\$0	\$677,725	\$0	\$677,725
Adjacent Ways	\$595	\$0	\$0	\$0	\$595
Debt Service	\$2,491,025	\$0	\$0	\$0	\$2,491,025
Other: See Definitions for Description	\$5,296,980	\$0	\$1,133,436	\$10,200,092	\$16,630,508
Total By Source	\$13,800,932	\$600,535	\$27,195,442	\$10,200,092	\$51,797,001
Percentage Of Total Revenues	26.64%	1.16%	52.50%	19.69%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$20,485	\$29,187
Emotional Disability	\$14,632	\$16,215
Hearing Impairments	\$32,191	\$25,944
Other Health Impairments	\$117,057	\$126,478
Specific Learning Disability	\$913,044	\$807,509
Mild, Mod, Sev Mental Retardation	\$158,027	\$71,346
Multiple Disabilities	\$14,632	\$55,131
Multiple Disabilities with SSI	\$2,926	\$25,944
Orthopedic Impairment	\$26,338	\$9,729
Preschool Moderate Delay	\$32,191	\$42,159
Preschool Severe Delay	\$43,896	\$29,187
Preschool Speech/Lang Delay	\$190,218	\$42,159
Speech/Language Impairment	\$602,843	\$768,593
Traumatic Brain Injury	\$0	\$6,486
Visual Impairment	\$0	\$0
Subtotal	\$2,168,480	\$2,056,067
Gifted	\$166,666	\$164,490
Bilingual Education	\$236,543	\$233,069
Remedial Education	\$0	\$0
Vocational Tech Ed	\$420,893	\$420,091
Career Education	\$0	\$0
Total	\$2,992,582	\$2,873,717

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	48	83	111	86	101	
8	K-8	9	10	11	12	9-12	K-12	
133	562	125	91	73	62	351	913	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary		4.0529	\$119,403,745
Secondary	\$101,252	3.3074	\$121,298,409
9-12	\$63,238		\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	4,064.833	4,064.833	10.090	4,074.923
03-04 HS	1,745.990	1,745.990	32.440	1,778.430
03-04 Total	5,810.823	5,810.823	42.530	5,853.353
04-05 Elem	4,007.545	4,007.545	0.680	4,008.225
04-05 HS	1,798.460	1,798.460	25.770	1,824.230
04-05 Total	5,806.005	5,806.005	26.450	5,832.455
05-06 Elem	4,024.100	4,024.100	1.630	4,025.730
05-06 HS	1,841.245	1,841.245	28.130	1,869.375
05-06 Total	5,865.345	5,865.345	29.760	5,895.105

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	19.00	324.58	Managers	5.00	1,233.40
Teachers	330.00	18.69	Teacher Aides	64.00	96.36
Others	28.00	220.25	Others	177.00	34.84
Subtotal	377.00	16.36	Subtotal	246.00	25.07
Total FTE	623.00	Total Students Per Staff	9.90		

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$0
Land & Improvements	\$5,908,415
Building & Improvements	\$66,560,542
Furniture, Equip, Vehicles	\$3,035,371
Construction in Progress	\$0

Year End Teacher FTE	321.00
Year End Teacher Salaries	\$13,661,702
Superintendent's Salary	\$108,000

Fall 2005 Enrollment	6,167	Number of Schools	10
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Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$155,973	\$921,184	\$0	\$960,657	\$926,680	\$150,477
Clstrm St-CSF & Ins Imp Funds-IIF	\$19,788	\$47,300	\$0	\$66,181	\$29,263	\$37,825
Unrestricted Capital Outlay	\$265,926	\$47,365	\$0	\$307,264	\$11,384	\$301,907
Soft Capital Allocation	\$25,179	\$22,150	\$4,410	\$47,397	\$20,722	\$31,017
Deficiencies Correction	\$169	(\$169)	\$0	\$2,000	\$0	\$0
Building Renewal	\$92,708	\$2,435	\$0	\$92,700	\$13,906	\$81,237
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$4,324	\$100	\$0	\$4,255	\$4,410	\$14
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$34,493	\$1,034	\$0	\$31,200	\$0	\$35,527
Federal Projects	(\$14,686)	\$91,544	\$0	\$287,312	\$127,058	(\$50,200)
State Projects	\$334	\$3,776	\$0	\$3,821	\$2,980	\$1,130
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$120,573	\$17,336	\$0	\$61,237	\$14,898	\$123,011
Total	\$704,781	\$1,154,055	\$4,410	\$1,864,023	\$1,151,301	\$711,945
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$557	(\$557)	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$3,000	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$429,897	\$11,002	\$527,585	\$0	\$968,484
Unrestricted Capital Outlay	\$34,436	\$290	\$12,639	\$0	\$47,365
Soft Capital Outlay	\$9,221	\$290	\$12,639	\$0	\$22,150
School Facilities	\$0	\$0	\$2,266	\$0	\$2,266
Adjacent Ways	\$100	\$0	\$0	\$0	\$100
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$7,343	\$0	\$14,803	\$91,544	\$113,690
Total By Source	\$480,997	\$11,582	\$569,932	\$91,544	\$1,154,055
Percentage Of Total Revenues	41.68%	1.00%	49.39%	7.93%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$31,648	\$34,316
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$19,100	\$13,800
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$50,748	\$48,116
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$50,748	\$48,116

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	3
8	K-8	9	10	11	12	9-12	K-12	
2	5	0	0	0	0	0	5	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary	\$0	4.6492	\$11,435,078
Secondary	\$0	0.0000	\$11,739,288
9-12	\$0	S.R.P.	\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	89.370	89.370	3.000	92.370
03-04 HS	0.000	0.000	0.000	0.000
03-04 Total	89.370	89.370	3.000	92.370
04-05 Elem	89.100	89.100	2.000	91.100
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	89.100	89.100	2.000	91.100
05-06 Elem	74.085	74.085	2.000	76.085
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	74.085	74.085	2.000	76.085

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	0.35	231.43	Managers	0.40	202.50
Teachers	5.33	15.20	Teacher Aides	3.36	24.11
Others	0.00	0.00	Others	2.05	39.51
Subtotal	5.68	14.26	Subtotal	5.81	13.94
Total FTE		11.49	Total Students Per Staff		7.05

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$0
Land & Improvements	\$53,998
Building & Improvements	\$980,295
Furniture, Equip, Vehicles	\$120,574
Construction in Progress	\$0

Fall 2005 Enrollment	81	Number of Schools	1
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Year End Teacher FTE	6.00
Year End Teacher Salaries	\$275,994
Superintendent's Salary	\$25,522

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$161,383	\$1,241,092	\$5,925	\$1,186,804	\$1,129,616	\$278,784
Clstrm St-CSF & Ins Imp Funds-IIF	\$30,543	\$48,317	\$0	\$78,354	\$44,979	\$33,881
Unrestricted Capital Outlay	\$171,885	\$42,936	\$0	\$207,816	\$29,972	\$184,849
Soft Capital Allocation	\$27,495	\$26,434	\$0	\$46,709	\$19,507	\$34,422
Deficiencies Correction	(\$1,557)	\$1,557	\$0	\$0	\$0	\$0
Building Renewal	\$81,558	\$2,502	\$0	\$68,000	\$1,635	\$82,425
New School Facilities	\$62,598	\$374,821	\$0	\$1,110,000	\$487,659	(\$50,240)
Adjacent Ways	\$5,809	\$140	\$0	\$0	\$5,925	\$24
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$217,090	\$10,383	\$0	\$151,500	\$4,201	\$223,272
Federal Projects	\$759	\$38,940	\$0	\$90,854	\$49,697	(\$9,998)
State Projects	\$4,260	\$13,325	\$0	\$21,773	\$14,562	\$3,023
Food Services	(\$3,264)	\$83,536	\$0	\$77,000	\$76,707	\$3,565
Other	\$70,542	\$60,538	\$0	\$25,250	\$38,189	\$92,891
Total	\$829,101	\$1,944,521	\$5,925	\$3,064,061	\$1,902,649	\$876,898
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$119,811	\$47,738	\$0	\$45,000	\$36,904	\$130,645
Indirect Costs	\$0	\$0	\$0	\$2,000	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$887,553	\$4,799	\$397,057	\$0	\$1,289,409
Unrestricted Capital Outlay	\$33,633	\$126	\$9,177	\$0	\$42,936
Soft Capital Outlay	\$17,131	\$126	\$9,177	\$0	\$26,434
School Facilities	\$0	\$0	\$378,880	\$0	\$378,880
Adjacent Ways	\$140	\$0	\$0	\$0	\$140
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$70,921	\$0	\$13,325	\$122,476	\$206,722
Total By Source	\$1,009,378	\$5,051	\$807,616	\$122,476	\$1,944,521
Percentage Of Total Revenues	51.91%	0.26%	41.53%	6.30%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	5	3	0	1	9	9
Specific Learning Disability	\$34,700	\$37,862	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$0	\$0	Primary		3.2983		\$30,392,862			
Multiple Disabilities	\$0	\$0	K-8		\$0		Secondary			
Multiple Disabilities with SSI	\$0	\$0	9-12		\$0		S.R.P.			
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident	
Preschool Moderate Delay	\$0	\$0	03-04 Elem		0.000		0.000		0.000	
Preschool Severe Delay	\$0	\$0	03-04 HS		80.990		80.990		8.170	
Preschool Speech/Lang Delay	\$0	\$0	03-04 Total		80.990		80.990		8.170	
Speech/Language Impairment	\$3,500	\$68	04-05 Elem		0.000		0.000		0.000	
Traumatic Brain Injury	\$0	\$0	04-05 HS		75.970		75.970		7.300	
Visual Impairment	\$0	\$0	04-05 Total		75.970		75.970		7.300	
Subtotal	\$38,200	\$37,930	05-06 Elem		0.000		0.000		0.000	
Gifted	\$0	\$0	05-06 HS		68.570		68.570		17.710	
Bilingual Education	\$0	\$0	05-06 Total		68.570		68.570		17.710	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		0.60		146.67		Managers	
Career Education	\$0	\$0	Teachers		6.53		13.48		Teacher Aides	
Total	\$38,200	\$37,930	Others		1.40		62.86		Others	

Miscellaneous Data as of 6/30/2006					
Bonds Outstanding		\$0			
Land & Improvements		\$677,092			
Building & Improvements		\$8,283,147			
Furniture, Equip, Vehicles		\$1,102,886			
Construction in Progress		\$0			
Fall 2005 Enrollment	88	Number of Schools	1	Year End Teacher FTE	9.00
				Year End Teacher Salaries	\$370,709
				Superintendent's Salary	\$29,768

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$3,672	\$126,144	\$0	\$162,251	\$147,891	(\$18,075)
Clstrm St-CSF & Ins Imp Funds-IIF	\$7,798	\$20,301	\$0	\$24,874	\$11,916	\$16,183
Unrestricted Capital Outlay	\$56,192	(\$77)	\$0	\$78,187	\$0	\$56,115
Soft Capital Allocation	\$5,385	\$6,213	\$0	\$12,260	\$7,915	\$3,683
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$66,702	\$66,702	\$0	\$66,702	\$58,911	\$74,493
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$0	\$381,414	\$0	\$662,059	\$349,201	\$32,213
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$714,485	\$111,340	\$0	\$895,486	(\$69,661)
Total	\$139,749	\$1,315,182	\$111,340	\$1,006,333	\$1,471,320	\$94,951
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$9,333	\$2,637	\$134,475	\$0	\$146,445
Unrestricted Capital Outlay	\$0	\$80	(\$157)	\$0	(\$77)
Soft Capital Outlay	\$0	\$80	\$6,133	\$0	\$6,213
School Facilities	\$0	\$0	\$66,702	\$0	\$66,702
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$714,485	\$0	\$0	\$381,414	\$1,095,899
Total By Source	\$723,818	\$2,797	\$207,153	\$381,414	\$1,315,182
Percentage Of Total Revenues	55.04%	0.21%	15.75%	29.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$31,187
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$31,187
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$31,187

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary	\$0	0.0000	\$0
Secondary	\$0	0.0000	\$0
9-12	\$0	S.R.P.	\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	0.000	0.000	0.000	0.000
03-04 HS	0.000	0.000	0.000	0.000
03-04 Total	0.000	0.000	0.000	0.000
04-05 Elem	12.420	12.420	0.000	12.420
04-05 HS	16.470	16.470	0.000	16.470
04-05 Total	28.890	28.890	0.000	28.890
05-06 Elem	14.540	14.540	0.000	14.540
05-06 HS	22.600	22.600	0.000	22.600
05-06 Total	37.140	37.140	0.000	37.140

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	6.50	4.92	Managers	3.00	10.67
Teachers	1.00	32.00	Teacher Aides	0.75	42.67
Others	0.00	0.00	Others	2.00	16.00
Subtotal	7.50	4.27	Subtotal	5.75	5.57
Total FTE		13.25	Total Students Per Staff		2.42

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$0
Land & Improvements	\$3,990
Building & Improvements	\$58,911
Furniture, Equip, Vehicles	\$0
Construction in Progress	\$0

Year End Teacher FTE	3.00
Year End Teacher Salaries	\$55,324
Superintendent's Salary	\$0

Fall 2005 Enrollment	32	Number of Schools	1
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Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$157,152	\$1,357,928	\$0	\$1,178,167	\$1,150,031	\$365,049
Clstrm St-CSF & Ins Imp Funds-IIF	\$9,196	\$59,775	\$0	\$69,896	\$57,049	\$11,922
Unrestricted Capital Outlay	\$51,414	\$27,045	\$0	\$93,634	\$11,365	\$67,094
Soft Capital Allocation	\$79,638	\$27,026	\$0	\$126,493	\$33,477	\$73,187
Deficiencies Correction	\$123	\$14	\$0	\$8,000	\$137	\$0
Building Renewal	\$96,221	\$29,527	\$0	\$122,747	\$0	\$125,748
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$4,928	\$4,212	\$0	\$7,500	\$0	\$9,140
Federal Projects	\$14,442	\$80,109	(\$2,229)	\$115,092	\$83,854	\$8,468
State Projects	\$0	\$5,431	\$0	\$5,423	\$5,423	\$8
Food Services	\$1,417	\$53	\$0	\$5,000	\$320	\$1,150
Other	\$47,705	\$36,496	\$0	\$81,600	\$36,829	\$47,372
Total	\$462,236	\$1,627,616	(\$2,229)	\$1,813,552	\$1,378,485	\$709,138
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$2,229	\$0	\$10,000	\$1,080	\$1,149

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$505,716	\$18,158	\$893,829	\$0	\$1,417,703
Unrestricted Capital Outlay	\$4,618	\$478	\$21,949	\$0	\$27,045
Soft Capital Outlay	\$4,599	\$478	\$21,949	\$0	\$27,026
School Facilities	\$0	\$0	\$29,541	\$0	\$29,541
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$40,708	\$0	\$5,431	\$80,162	\$126,301
Total By Source	\$555,641	\$19,114	\$972,699	\$80,162	\$1,627,616
Percentage Of Total Revenues	34.14%	1.17%	59.76%	4.93%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$2,000	\$38,484
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$1,250
Specific Learning Disability	\$19,500	\$10,601
Mild, Mod, Sev Mental Retardation	\$19,548	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$6,500	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$47,548	\$50,335
Gifted	\$4,911	\$4,960
Bilingual Education	\$21,309	\$16,284
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$73,768	\$71,579

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	2	1	2	
8	K-8	9	10	11	12	9-12	K-12	
1	6	0	0	0	0	0	6	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary		7.8257	\$5,878,691
Secondary	\$4,960	0.0000	\$5,997,175
9-12	\$0		\$0
S.R.P.			\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	121.345	121.345	0.000	121.345
03-04 HS	25.010	0.000	0.000	0.000
03-04 Total	146.355	121.345	0.000	121.345
04-05 Elem	120.985	120.985	0.000	120.985
04-05 HS	23.150	0.000	0.000	0.000
04-05 Total	144.135	120.985	0.000	120.985
05-06 Elem	147.410	147.410	0.000	147.410
05-06 HS	30.780	0.000	0.000	0.000
05-06 Total	178.190	147.410	0.000	147.410

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	2.00	72.50	Managers	0.40	362.50
Teachers	12.00	12.08	Teacher Aides	4.00	36.25
Others	0.00	0.00	Others	3.00	48.33
Subtotal	14.00	10.36	Subtotal	7.40	19.59
Total FTE		21.40	Total Students Per Staff		6.78

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$0
Land & Improvements	\$52,111
Building & Improvements	\$26,668,027
Furniture, Equip, Vehicles	\$21,508
Construction in Progress	\$0

Fall 2005 Enrollment	145	Number of Schools	1
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Year End Teacher FTE	12.00
Year End Teacher Salaries	\$490,988
Superintendent's Salary	\$0

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,372,634	\$16,306,491	\$0	\$16,056,418	\$15,695,766	\$1,983,359
Clstrm St-CSF & Ins Imp Funds-IIF	\$500,547	\$1,371,041	\$0	\$1,973,229	\$1,622,512	\$249,076
Unrestricted Capital Outlay	\$113,330	\$371,879	\$0	\$675,267	\$341,654	\$143,555
Soft Capital Allocation	\$174,533	\$697,530	\$0	\$881,671	\$763,340	\$108,723
Deficiencies Correction	\$92	\$2	\$0	\$100	\$94	\$0
Building Renewal	\$10,420	\$148,146	\$0	\$290,000	\$70,035	\$88,531
New School Facilities	\$180,743	\$1,960	\$0	\$4,163,443	\$189,819	(\$7,116)
Adjacent Ways	\$372,918	\$418,098	\$0	\$1,000,000	\$499,060	\$291,956
Debt Service	\$455,617	\$2,037,473	\$0	\$1,945,665	\$1,947,035	\$546,055
School Plant	\$370,727	\$10,767	\$0	\$383,000	\$46,510	\$334,984
Federal Projects	\$247,313	\$2,141,986	\$0	\$2,711,541	\$2,257,712	\$131,587
State Projects	\$97,329	\$233,172	\$0	\$305,390	\$188,346	\$142,155
Food Services	\$30,479	\$1,305,266	\$0	\$1,400,000	\$1,288,279	\$47,466
Other	\$266,026	\$565,948	\$0	\$661,650	\$506,983	\$324,991
Total	\$4,192,708	\$25,609,759	\$0	\$32,447,375	\$25,417,145	\$4,385,322
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$7,237	\$47,359	\$0	\$54,063	\$24,621	\$29,975
Indirect Costs	\$0	\$26,219	\$0	\$20,000	\$17,109	\$9,110

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$4,035,475	\$342,528	\$13,299,529	\$0	\$17,677,532
Unrestricted Capital Outlay	\$39,894	\$9,014	\$322,971	\$0	\$371,879
Soft Capital Outlay	\$15,252	\$9,014	\$673,264	\$0	\$697,530
School Facilities	\$0	\$0	\$150,108	\$0	\$150,108
Adjacent Ways	\$418,098	\$0	\$0	\$0	\$418,098
Debt Service	\$2,037,473	\$0	\$0	\$0	\$2,037,473
Other: See Definitions for Description	\$576,715	\$0	\$233,172	\$3,447,252	\$4,257,139
Total By Source	\$7,122,907	\$360,556	\$14,679,044	\$3,447,252	\$25,609,759
Percentage Of Total Revenues	27.81%	1.41%	57.32%	13.46%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$8,500	\$28,000
Emotional Disability	\$0	\$0
Hearing Impairments	\$45,500	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$584,536	\$501,984
Mild, Mod, Sev Mental Retardation	\$105,500	\$105,500
Multiple Disabilities	\$17,343	\$37,867
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$26,000
Preschool Moderate Delay	\$9,484	\$26,000
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$56,725	\$26,000
Speech/Language Impairment	\$65,750	\$131,545
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$893,338	\$882,896
Gifted	\$120,850	\$88,906
Bilingual Education	\$246,312	\$146,933
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$1,260,500	\$1,118,735

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	11	14	12	15	21	20	11	
8	K-8	9	10	11	12	9-12	K-12	
22	126	23	11	13	8	55	181	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary		4.8964	\$105,274,617
Secondary		1.7420	\$106,971,812
S.R.P.			\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	2,016.260	2,016.260	4.480	2,020.740
03-04 HS	835.630	834.630	3.850	838.480
03-04 Total	2,851.890	2,850.890	8.330	2,859.220
04-05 Elem	2,237.525	2,237.085	4.400	2,241.485
04-05 HS	975.098	974.098	3.890	977.988
04-05 Total	3,212.623	3,211.183	8.290	3,219.473
05-06 Elem	2,335.610	2,332.700	3.000	2,335.700
05-06 HS	1,000.668	999.668	2.990	1,002.658
05-06 Total	3,336.278	3,332.368	5.990	3,338.358

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	9.00	396.44	Managers	13.00	274.46
Teachers	182.95	19.50	Teacher Aides	50.00	71.36
Others	8.00	446.00	Others	97.65	36.54
Subtotal	199.95	17.84	Subtotal	160.65	22.21
Total FTE		360.60	Total Students Per Staff		9.89

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$0
Land & Improvements	\$3,603,652
Building & Improvements	\$31,729,092
Furniture, Equip, Vehicles	\$7,958,486
Construction in Progress	\$70,691

Year End Teacher FTE	196.00
Year End Teacher Salaries	\$8,259,490
Superintendent's Salary	\$101,640

Fall 2005 Enrollment	3,568	Number of Schools	5
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See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$82,064	\$1,770,977	\$0	\$1,866,575	\$1,815,312	\$37,729
Clstrm St-CSF & Ins Imp Funds-IIF	\$5,506	\$72,699	\$0	\$59,080	\$60,436	\$17,769
Unrestricted Capital Outlay	\$69,021	\$106,398	\$0	\$225,290	\$138,273	\$37,146
Soft Capital Allocation	\$54,741	\$26,151	\$0	\$39,806	\$27,925	\$52,967
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$37,879	\$7,122	\$0	\$45,000	\$0	\$45,001
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$1,610	\$0	\$0	\$0	\$1,610
School Plant	\$0	\$68	\$0	\$0	\$0	\$68
Federal Projects	\$1,535	\$53,592	\$0	\$23,549	\$52,259	\$2,868
State Projects	\$40	\$7,152	\$0	\$4,025	\$5,327	\$1,865
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$43,575	\$71,089	\$0	\$26,000	\$46,306	\$68,358
Total	\$294,361	\$2,116,858	\$0	\$2,289,325	\$2,145,838	\$265,381
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$1,034,256	\$14,222	\$795,198	\$0	\$1,843,676
Unrestricted Capital Outlay	\$87,011	\$374	\$19,013	\$0	\$106,398
Soft Capital Outlay	\$6,764	\$374	\$19,013	\$0	\$26,151
School Facilities	\$0	\$0	\$7,122	\$0	\$7,122
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$1,610	\$1,610
Other: See Definitions for Description	\$71,157	\$0	\$7,152	\$53,592	\$131,901
Total By Source	\$1,199,188	\$14,970	\$847,498	\$55,202	\$2,116,858
Percentage Of Total Revenues	56.65%	0.71%	40.04%	2.61%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$4,006	\$0	0	0	0	2	11	3	3	2
Hearing Impairments	\$0	\$4,006	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$59,344	5	26	0	0	0	0	0	26
Specific Learning Disability	\$42,369	\$4,046	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$4,046	\$34,132	Primary			5.9349		\$18,957,784		
Multiple Disabilities	\$34,132	\$0	K-8	\$0		Secondary		0.0000 \$19,780,707		
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P.		\$0		
Orthopedic Impairment	\$0	\$0	Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending			
Preschool Moderate Delay	\$0	\$0	03-04 Elem	120.230	119.230	13.320	132.550			
Preschool Severe Delay	\$10,500	\$10,500	03-04 HS	0.000	0.000	0.000	0.000			
Preschool Speech/Lang Delay	\$21,184	\$21,184	03-04 Total	120.230	119.230	13.320	132.550			
Speech/Language Impairment	\$21,061	\$21,061	04-05 Elem	115.415	114.340	11.950	126.290			
Traumatic Brain Injury	\$0	\$0	04-05 HS	0.000	0.000	0.000	0.000			
Visual Impairment	\$0	\$0	04-05 Total	115.415	114.340	11.950	126.290			
Subtotal	\$137,298	\$154,273	05-06 Elem	119.925	119.450	17.940	137.390			
Gifted	\$0	\$0	05-06 HS	0.000	0.000	0.000	0.000			
Bilingual Education	\$0	\$0	05-06 Total	119.925	119.450	17.940	137.390			
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$0	\$0	Admins	1.00	141.00	Managers	2.00	70.50		
Career Education	\$0	\$0	Teachers	15.00	9.40	Teacher Aides	6.25	22.56		
Total	\$137,298	\$154,273	Others	0.00	0.00	Others	4.75	29.68		

Miscellaneous Data as of 6/30/2006						
Bonds Outstanding	\$0					
Land & Improvements	\$869,518					
Building & Improvements	\$3,000,000					
Furniture, Equip, Vehicles	\$675,000					
Construction in Progress	\$0					
Fall 2005 Enrollment	141	Number of Schools	1			
Year End Teacher FTE						15.00
Year End Teacher Salaries						\$15
Superintendent's Salary						\$61,009

County Totals

Santa Cruz

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,534,937	\$48,357,139	\$6,000	\$48,417,085	\$46,901,209	\$3,996,867
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,371,447	\$4,115,202	\$0	\$5,796,124	\$4,045,724	\$1,440,925
Unrestricted Capital Outlay	\$1,124,840	\$2,133,340	\$0	\$3,684,845	\$1,608,269	\$1,649,911
Soft Capital Allocation	\$699,560	\$2,135,766	\$4,410	\$2,951,591	\$2,416,487	\$423,249
Deficiencies Correction	(\$1,173)	\$29,859	\$0	\$38,555	\$28,686	\$0
Building Renewal	\$740,215	\$839,002	\$0	\$1,764,728	\$363,490	\$1,215,727
New School Facilities	\$310,043	\$443,483	\$0	\$5,340,145	\$736,389	\$17,137
Adjacent Ways	\$389,119	\$418,933	\$0	\$1,009,255	\$509,395	\$298,657
Debt Service	\$774,156	\$4,530,108	\$0	\$4,425,665	\$4,418,640	\$885,624
School Plant	\$627,238	\$26,464	\$0	\$573,200	\$50,711	\$602,991
Federal Projects	\$720,644	\$10,399,165	(\$120,036)	\$13,619,777	\$10,861,481	\$138,292
State Projects	\$290,371	\$760,112	\$0	\$943,499	\$713,765	\$336,718
Food Services	\$256,078	\$3,977,367	\$0	\$4,209,137	\$3,889,150	\$344,295
Other	\$2,447,755	\$7,399,052	\$116,038	\$7,076,916	\$7,142,607	\$2,820,238
Total	\$12,285,230	\$85,564,992	\$6,412	\$99,850,522	\$83,686,003	\$14,170,631
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$125,177	\$131,936	\$0	\$114,063	\$61,525	\$195,588
Indirect Costs	\$158,627	\$208,488	\$0	\$329,584	\$308,466	\$58,649

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O, CSF, & IIF	\$11,796,245	\$963,855	\$39,712,241	\$0	\$52,472,341
Unrestricted Capital Outlay	\$777,663	\$25,375	\$1,330,302	\$0	\$2,133,340
Soft Capital Outlay	\$593,213	\$25,375	\$1,517,178	\$0	\$2,135,766
School Facilities	\$0	\$0	\$1,312,344	\$0	\$1,312,344
Adjacent Ways	\$418,933	\$0	\$0	\$0	\$418,933
Debt Service	\$4,528,498	\$0	\$0	\$1,610	\$4,530,108
Other: See Definitions for Description	\$6,778,309	\$0	\$1,407,319	\$14,376,532	\$22,562,160
Total By Source	\$24,892,861	\$1,014,605	\$45,279,384	\$14,378,142	\$85,564,992
Percentage Of Total Revenues	29.09%	1.19%	52.92%	16.80%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
			KG	1	2	3	4	5	6	7
Autism	\$30,985	\$95,671	0	11	14	62	109	137	110	119
Emotional Disability	\$18,638	\$16,215	8	K-8	9	10	11	12	9-12	K-12
Hearing Impairments	\$77,691	\$29,950	163	725	153	105	86	71	415	1,140
Other Health Impairments	\$117,057	\$187,072	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Specific Learning Disability	\$1,625,797	\$1,427,505	K-8		Primary		\$291,342,777			
Mild, Mod, Sev Mental Retardation	\$287,121	\$210,978	\$195,118		Secondary		\$297,307,386			
Multiple Disabilities	\$66,107	\$92,998	9-12		S.R.P.		\$0			
Multiple Disabilities with SSI	\$2,926	\$25,944								
Orthopedic Impairment	\$26,338	\$35,729								

	Budget	Actual	Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
Preschool Moderate Delay	\$41,675	\$68,159	03-04 Elem	6,412.038	6,411.038	30.890	6,441.928
Preschool Severe Delay	\$54,396	\$39,687	03-04 HS	2,687.620	2,661.610	44.460	2,706.070
Preschool Speech/Lang Delay	\$268,127	\$89,343	03-04 Total	9,099.658	9,072.648	75.350	9,147.998
Speech/Language Impairment	\$718,754	\$935,067	04-05 Elem	6,582.990	6,581.475	19.030	6,600.505
Traumatic Brain Injury	\$0	\$6,486	04-05 HS	2,889.148	2,864.998	36.960	2,901.958
Visual Impairment	\$0	\$0	04-05 Total	9,472.138	9,446.473	55.990	9,502.463
Subtotal	\$3,335,612	\$3,260,804	05-06 Elem	6,715.670	6,712.285	24.570	6,736.855
Gifted	\$292,427	\$258,356	05-06 HS	2,963.863	2,932.083	48.830	2,980.913
Bilingual Education	\$504,164	\$396,286	05-06 Total	9,679.533	9,644.368	73.400	9,717.768
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE
Vocational Tech Ed	\$420,893	\$420,091	Admins	38.45	265.85	Managers	26.15
Career Education	\$0	\$0	Teachers	552.81	18.49	Teacher Aides	128.36
Total	\$4,553,096	\$4,335,537	Others	37.40	273.32	Others	298.07

Miscellaneous Data as of 6/30/2006					
Bonds Outstanding		\$0	Subtotal	628.66	16.26
Land & Improvements		\$11,168,776	Subtotal	452.58	22.59
Building & Improvements		\$137,280,014	Total FTE	1,081.24	Total Students Per Staff
Furniture, Equip, Vehicles		\$12,913,825			9.45
Construction in Progress		\$70,691	Year End Teacher FTE		
			562.00		
			Year End Teacher Salaries		
			\$23,114,222		
			Superintendent's Salary		
			\$325,939		
Fall 2005 Enrollment	10,222	Number of Schools	20		

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$680,825	\$1,828,531	\$82	\$2,464,273	\$2,396,481	\$112,957
Clstrm St-CSF & Ins Imp Funds-IIF	\$69,557	\$108,161	\$0	\$183,826	\$82,685	\$95,033
Unrestricted Capital Outlay	\$123,862	\$980,201	\$0	\$1,098,212	\$373,195	\$730,868
Soft Capital Allocation	\$115,398	\$2,752	\$0	\$71,913	\$37,945	\$80,205
Deficiencies Correction	\$0	\$0	\$0	\$3,000	\$0	\$0
Building Renewal	\$10,265	\$135	\$0	\$65,500	\$49,287	(\$38,887)
New School Facilities	\$5,886	\$424,638	\$0	\$486,000	\$419,409	\$11,115
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$12,542	\$3,115	\$0	\$16,700	\$0	\$15,657
Federal Projects	\$29,867	\$140,950	(\$63)	\$185,748	\$224,945	(\$54,191)
State Projects	\$0	\$9,531	\$0	\$9,404	\$9,404	\$127
Food Services	\$40,883	\$55,295	\$0	\$103,345	\$81,029	\$15,149
Other	\$41,998	\$107,321	\$0	\$124,228	\$104,687	\$44,632
Total	\$1,131,083	\$3,660,630	\$19	\$4,812,149	\$3,779,067	\$1,012,665
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$1,323,731	\$58,381	\$554,580	\$0	\$1,936,692
Unrestricted Capital Outlay	\$948,349	\$6,162	\$25,690	\$0	\$980,201
Soft Capital Outlay	\$2,752	\$0	\$0	\$0	\$2,752
School Facilities	\$0	\$0	\$424,773	\$0	\$424,773
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$68,382	\$0	\$51,585	\$196,245	\$316,212
Total By Source	\$2,343,214	\$64,543	\$1,056,628	\$196,245	\$3,660,630
Percentage Of Total Revenues	64.01%	1.76%	28.86%	5.36%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts										
			KG	1	2	3	4	5	6	7			
Autism	\$0	\$0	0	0	0	0	0	0	0	0	0	0	
Emotional Disability	\$0	\$9,882	0	0	0	0	0	0	0	0	0	0	
Hearing Impairments	\$12,000	\$0	8	K-8	9	10	11	12	9-12	K-12	0	0	
Other Health Impairments	\$0	\$4,941	0	0	0	0	0	0	0	0	0	0	
Specific Learning Disability	\$153,120	\$133,402	Gifted Program Actual Expenditures			Tax Rates		Valuation					
Mild, Mod, Sev Mental Retardation	\$28,000	\$0	K-8			Primary		10.4246		\$22,667,885			
Multiple Disabilities	\$28,000	\$0	9-12			Secondary		0.0000		\$19,450,940			
Multiple Disabilities with SSI	\$0	\$0				S.R.P.				\$65,637			
Orthopedic Impairment	\$0	\$20,482	Avg Daily Membership			Total Resident		Attending Resident		Attending Non-Resident		Total Attending	
Preschool Moderate Delay	\$0	\$0	03-04 Elem			156.640		156.640		0.000		156.640	
Preschool Severe Delay	\$0	\$0	03-04 HS			44.730		44.730		0.000		44.730	
Preschool Speech/Lang Delay	\$0	\$0	03-04 Total			201.370		201.370		0.000		201.370	
Speech/Language Impairment	\$10,000	\$39,526	04-05 Elem			156.095		156.095		0.000		156.095	
Traumatic Brain Injury	\$0	\$29,674	04-05 HS			55.870		55.870		0.000		55.870	
Visual Impairment	\$0	\$0	04-05 Total			211.965		211.965		0.000		211.965	
Subtotal	\$231,120	\$237,907	05-06 Elem			140.010		140.010		0.000		140.010	
Gifted	\$2,500	\$0	05-06 HS			56.280		56.280		0.000		56.280	
Bilingual Education	\$24,000	\$0	05-06 Total			196.290		196.290		0.000		196.290	
Remedial Education	\$0	\$0	Certified Staff			Certified FTE		Students Per Staff		Classified Staff		Classified FTE	
Vocational Tech Ed	\$56,000	\$50,269	Admins			1.00		196.00		Managers		2.00	
Career Education	\$0	\$0	Teachers			16.01		12.24		Teacher Aides		5.80	
Total	\$313,620	\$288,176	Others			0.00		0.00		Others		9.95	

Miscellaneous Data as of 6/30/2006					
Bonds Outstanding		\$0			
Land & Improvements		\$415,874			
Building & Improvements		\$6,420,835			
Furniture, Equip, Vehicles		\$440,349			
Construction in Progress		\$76,736			
Subtotal		17.01	11.52	Subtotal	17.75
Total FTE		34.76	Total Students Per Staff		5.64

Year End Teacher FTE					16.00
Year End Teacher Salaries					\$737,272
Superintendent's Salary					\$75,000
Fall 2005 Enrollment	196	Number of Schools	3		

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$292,541	\$1,736,642	\$0	\$1,976,568	\$2,174,260	(\$145,077)
Clstrm St-CSF & Ins Imp Funds-IIF	\$190,564	\$157,404	\$0	\$273,864	\$142,868	\$205,100
Unrestricted Capital Outlay	(\$84,010)	\$59,709	\$0	\$161,473	\$88,412	(\$112,713)
Soft Capital Allocation	\$516,750	\$45,142	\$0	\$117,427	\$82,990	\$478,902
Deficiencies Correction	\$35,469	\$14,451	\$0	\$551,491	\$46,259	\$3,661
Building Renewal	\$417,538	\$62,645	\$0	\$205,439	\$115,594	\$364,589
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$7,940	\$480,548	\$0	\$484,595	\$470,878	\$17,610
School Plant	\$13,672	\$3,483	\$0	\$0	\$0	\$17,155
Federal Projects	\$19,473	\$100,753	\$0	\$26,861	\$72,557	\$47,669
State Projects	\$8,291	\$20,520	\$0	\$23,892	\$16,319	\$12,492
Food Services	\$11,373	\$67,077	\$0	\$41,100	\$69,053	\$9,397
Other	\$243,577	\$309,700	\$0	\$154,917	\$286,145	\$267,132
Total	\$1,673,178	\$3,058,074	\$0	\$4,017,627	\$3,565,335	\$1,165,917
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$747	\$21	\$0	\$762	\$0	\$768

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$1,110,660	\$78,176	\$705,210	\$0	\$1,894,046
Unrestricted Capital Outlay	\$27,933	\$2,944	\$28,832	\$0	\$59,709
Soft Capital Outlay	\$43,971	\$1,171	\$0	\$0	\$45,142
School Facilities	\$0	\$0	\$77,096	\$0	\$77,096
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$480,548	\$0	\$0	\$0	\$480,548
Other: See Definitions for Description	\$313,183	\$0	\$20,520	\$167,830	\$501,533
Total By Source	\$1,976,295	\$82,291	\$831,658	\$167,830	\$3,058,074
Percentage Of Total Revenues	64.63%	2.69%	27.20%	5.49%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$150,939	\$153,656	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$0	\$0	Primary			2.9080		\$34,403,710		
Multiple Disabilities	\$0	\$0	K-8			\$0		Secondary		
Multiple Disabilities with SSI	\$0	\$0	9-12			\$0		S.R.P.		
Orthopedic Impairment	\$0	\$0	Avg Daily Membership			Total Resident		Attending Resident		Attending Non-Resident
Preschool Moderate Delay	\$0	\$0	03-04 Elem			223.465		223.465		0.000
Preschool Severe Delay	\$0	\$0	03-04 HS			86.500		86.500		0.000
Preschool Speech/Lang Delay	\$0	\$0	03-04 Total			309.965		309.965		0.000
Speech/Language Impairment	\$0	\$0	04-05 Elem			209.485		209.485		0.000
Traumatic Brain Injury	\$0	\$0	04-05 HS			72.320		72.320		0.000
Visual Impairment	\$0	\$0	04-05 Total			281.805		281.805		0.000
Subtotal	\$150,939	\$153,656	05-06 Elem			242.145		242.145		0.000
Gifted	\$0	\$0	05-06 HS			92.080		92.080		1.670
Bilingual Education	\$0	\$0	05-06 Total			334.225		334.225		1.670
Remedial Education	\$0	\$0	Certified Staff			Certified FTE		Students Per Staff		Classified Staff
Vocational Tech Ed	\$133,040	\$130,996	Admins			3.00		117.33		Managers
Career Education	\$0	\$0	Teachers			19.50		18.05		Teacher Aides
Total	\$283,979	\$284,652	Others			1.00		352.00		Others
Miscellaneous Data as of 6/30/2006			Subtotal			23.50		14.98		Subtotal
Bonds Outstanding	\$0	\$0	Total FTE			48.04		Total Students Per Staff		7.33
Land & Improvements	\$558,385	\$558,385	Year End Teacher FTE			21.00		Year End Teacher Salaries		
Building & Improvements	\$11,274,368	\$11,274,368	Superintendent's Salary			\$70,500		\$764,068		
Furniture, Equip, Vehicles	\$777,225	\$777,225	Fall 2005 Enrollment			352		Number of Schools		
Construction in Progress	\$0	\$0	2							

Year End Teacher FTE	21.00
Year End Teacher Salaries	\$764,068
Superintendent's Salary	\$70,500
Fall 2005 Enrollment	352
Number of Schools	2

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$36,473)	\$2,291,058	\$0	\$2,136,006	\$2,082,575	\$172,010
Clstrm St-CSF & Ins Imp Funds-IIF	\$73,252	\$139,046	\$0	\$143,050	\$90,684	\$121,614
Unrestricted Capital Outlay	\$2,591	\$75	\$0	\$0	\$0	\$2,666
Soft Capital Allocation	\$60,834	\$122,344	\$0	\$108,000	\$91,578	\$91,600
Deficiencies Correction	\$3,186	\$96	\$0	\$0	\$0	\$3,282
Building Renewal	\$12,501	\$28,946	\$0	\$45,000	\$22,631	\$18,816
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$11,544	\$172,467	\$0	\$173,000	\$172,884	\$11,127
School Plant	\$1,903	\$63	\$0	\$1,000	\$0	\$1,966
Federal Projects	\$18,133	\$128,360	(\$3,788)	\$87,000	\$123,781	\$18,924
State Projects	\$9,893	\$12,117	\$0	\$12,000	\$10,632	\$11,378
Food Services	\$0	\$135,152	\$0	\$125,000	\$135,152	\$0
Other	\$64,460	\$78,082	\$0	\$65,000	\$60,193	\$82,349
Total	\$221,824	\$3,107,806	(\$3,788)	\$2,895,056	\$2,790,110	\$535,732
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$3,654	\$0	\$0	\$3,654

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$897,335	\$170,231	\$1,362,538	\$0	\$2,430,104
Unrestricted Capital Outlay	\$75	\$0	\$0	\$0	\$75
Soft Capital Outlay	\$48,990	\$8,960	\$64,394	\$0	\$122,344
School Facilities	\$0	\$0	\$29,042	\$0	\$29,042
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$172,467	\$0	\$0	\$0	\$172,467
Other: See Definitions for Description	\$78,145	\$0	\$12,117	\$263,512	\$353,774
Total By Source	\$1,197,012	\$179,191	\$1,468,091	\$263,512	\$3,107,806
Percentage Of Total Revenues	38.52%	5.77%	47.24%	8.48%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
			KG	1	2	3	4	5	6	7
Autism	\$0	\$0	0	0	0	4	9	4	0	0
Emotional Disability	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Hearing Impairments	\$0	\$0	0	17	0	0	0	0	0	17
Other Health Impairments	\$0	\$0								
Specific Learning Disability	\$146,039	\$0								
Mild, Mod, Sev Mental Retardation	\$0	\$143,957								
Multiple Disabilities	\$0	\$0								
Multiple Disabilities with SSI	\$0	\$0								
Orthopedic Impairment	\$0	\$0								
Preschool Moderate Delay	\$0	\$0								
Preschool Severe Delay	\$0	\$0								
Preschool Speech/Lang Delay	\$0	\$0								
Speech/Language Impairment	\$0	\$0								
Traumatic Brain Injury	\$0	\$0								
Visual Impairment	\$0	\$400								
Subtotal	\$146,039	\$144,357								
Gifted	\$6,000	\$9,192								
Bilingual Education	\$0	\$0								
Remedial Education	\$0	\$0								
Vocational Tech Ed	\$0	\$0								
Career Education	\$0	\$0								
Total	\$152,039	\$153,549								

Miscellaneous Data as of 6/30/2006					
Bonds Outstanding		\$1,235,000			
Land & Improvements		\$7,327			
Building & Improvements		\$8,853			
Furniture, Equip, Vehicles		\$220			
Construction in Progress		\$0			
Fall 2005 Enrollment	327	Number of Schools	1		

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.50	218.00	Managers	2.00	163.50
Teachers	17.00	19.24	Teacher Aides	5.50	59.45
Others	0.00	0.00	Others	10.00	32.70
Subtotal	18.50	17.68	Subtotal	17.50	18.69
Total FTE		36.00	Total Students Per Staff		9.08

Year End Teacher FTE	18.00
Year End Teacher Salaries	\$568,111
Superintendent's Salary	\$0

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$75,329	\$6,658,811	\$0	\$6,864,010	\$6,620,854	\$113,286
Clstrm St-CSF & Ins Imp Funds-IIF	\$191,795	\$672,287	\$0	\$798,259	\$555,511	\$308,571
Unrestricted Capital Outlay	\$163,665	\$378,366	\$0	\$696,303	\$433,991	\$108,040
Soft Capital Allocation	(\$19,560)	\$354,681	\$0	\$328,536	\$316,487	\$18,634
Deficiencies Correction	\$0	\$97	\$0	\$10,000	\$0	\$97
Building Renewal	\$301,733	\$66,545	\$0	\$389,515	\$193,921	\$174,357
New School Facilities	\$13,531	\$309	\$0	\$13,343	\$686	\$13,154
Adjacent Ways	\$1,953	\$15,726	\$0	\$16,000	\$15,000	\$2,679
Debt Service	\$74,616	\$797,657	\$0	\$827,020	\$819,810	\$52,463
School Plant	\$433	\$40,320	\$0	\$36,000	\$2,001	\$38,752
Federal Projects	\$411,350	\$1,160,251	(\$26,682)	\$1,514,146	\$1,075,077	\$469,842
State Projects	\$46,869	\$167,485	\$0	\$204,064	\$187,069	\$27,285
Food Services	\$74,621	\$518,542	\$0	\$480,105	\$485,477	\$107,686
Other	\$282,253	\$645,130	\$0	\$809,493	\$603,462	\$323,921
Total	\$1,618,588	\$11,476,207	(\$26,682)	\$12,986,794	\$11,309,346	\$1,758,767
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$33,689	\$241,556	\$0	\$261,237	\$197,411	\$77,834
Indirect Costs	\$23,356	\$534	\$37,682	\$68,000	\$61,572	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$1,956,497	\$621,560	\$4,614,188	\$138,853	\$7,331,098
Unrestricted Capital Outlay	\$152,788	\$28,867	\$196,711	\$0	\$378,366
Soft Capital Outlay	\$97,705	\$35,243	\$221,733	\$0	\$354,681
School Facilities	\$0	\$0	\$66,951	\$0	\$66,951
Adjacent Ways	\$15,726	\$0	\$0	\$0	\$15,726
Debt Service	\$797,657	\$0	\$0	\$0	\$797,657
Other: See Definitions for Description	\$685,450	\$0	\$167,485	\$1,678,793	\$2,531,728
Total By Source	\$3,705,823	\$685,670	\$5,267,068	\$1,817,646	\$11,476,207
Percentage Of Total Revenues	32.29%	5.97%	45.90%	15.84%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$22,543	\$9,805
Emotional Disability	\$39,841	\$49,294
Hearing Impairments	\$1,158	\$11,068
Other Health Impairments	\$25,403	\$23,094
Specific Learning Disability	\$323,839	\$370,859
Mild, Mod, Sev Mental Retardation	\$137,980	\$69,040
Multiple Disabilities	\$35,210	\$10,326
Multiple Disabilities with SSI	\$2,316	\$5,026
Orthopedic Impairment	\$0	\$10,052
Preschool Moderate Delay	\$1,430	\$42,313
Preschool Severe Delay	\$1,158	\$0
Preschool Speech/Lang Delay	\$1,430	\$23,855
Speech/Language Impairment	\$86,016	\$62,787
Traumatic Brain Injury	\$1,157	\$5,139
Visual Impairment	\$1,568	\$9,994
Subtotal	\$681,049	\$702,652
Gifted	\$5,920	\$6,247
Bilingual Education	\$37,949	\$21,614
Remedial Education	\$0	\$0
Vocational Tech Ed	\$185,748	\$172,616
Career Education	\$0	\$0
Total	\$910,666	\$903,129

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	7	5	7	12	16	
8	K-8	9	10	11	12	9-12	K-12	
5	52	7	6	15	14	42	94	

Gifted Program Actual Expenditures	Tax Rates		Valuation
	Primary	3.7269	\$61,560,288
	Secondary	1.0912	\$67,295,765
9-12	\$0	S.R.P.	\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	980.270	980.270	0.000	980.270
03-04 HS	365.920	365.920	61.420	427.340
03-04 Total	1,346.190	1,346.190	61.420	1,407.610
04-05 Elem	992.630	992.630	0.000	992.630
04-05 HS	353.098	353.098	71.695	424.793
04-05 Total	1,345.728	1,345.728	71.695	1,417.423
05-06 Elem	1,002.560	1,002.560	0.000	1,002.560
05-06 HS	385.578	385.578	64.385	449.963
05-06 Total	1,388.138	1,388.138	64.385	1,452.523

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	5.20	293.27	Managers	4.00	381.25
Teachers	82.05	18.59	Teacher Aides	29.65	51.43
Others	7.50	203.33	Others	57.46	26.54
Subtotal	94.75	16.09	Subtotal	91.11	16.74
Total FTE		185.86	Total Students Per Staff		8.21

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$2,750,000
Land & Improvements	\$839,208
Building & Improvements	\$21,877,227
Furniture, Equip, Vehicles	\$2,082,136
Construction in Progress	\$0

Fall 2005 Enrollment	1,525	Number of Schools	4
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Year End Teacher FTE	73.00
Year End Teacher Salaries	\$2,929,837
Superintendent's Salary	\$88,450

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$35,072	\$1,419,672	\$78	\$1,578,256	\$1,518,118	(\$63,296)
Clstrm St-CSF & Ins Imp Funds-IIF	\$21,098	\$88,666	\$0	\$106,731	\$78,189	\$31,575
Unrestricted Capital Outlay	(\$29,375)	\$82,612	\$0	\$33,355	\$31,578	\$21,659
Soft Capital Allocation	\$15,798	\$83,045	\$0	\$83,772	\$53,513	\$45,330
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$48,881	\$14,553	\$0	\$25,000	\$11,625	\$51,809
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$818	\$25	\$0	\$350	\$0	\$843
Federal Projects	\$14,564	\$143,836	(\$2,829)	\$123,075	\$129,506	\$26,065
State Projects	\$349	\$8,643	\$0	\$7,903	\$8,377	\$615
Food Services	\$8,132	\$92,857	\$0	\$84,818	\$88,471	\$12,518
Other	\$19,649	\$25,168	\$0	\$25,700	\$15,348	\$29,469
Total	\$134,986	\$1,959,077	(\$2,751)	\$2,068,960	\$1,934,725	\$156,587
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$3,606	\$128	\$2,881	\$5,000	\$808	\$5,807

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$538,897	\$105,314	\$864,127	\$0	\$1,508,338
Unrestricted Capital Outlay	\$2,051	\$12,797	\$67,764	\$0	\$82,612
Soft Capital Outlay	\$840	\$20,216	\$61,989	\$0	\$83,045
School Facilities	\$0	\$0	\$14,553	\$0	\$14,553
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$25,193	\$0	\$8,643	\$236,693	\$270,529
Total By Source	\$566,981	\$138,327	\$1,017,076	\$236,693	\$1,959,077
Percentage Of Total Revenues	28.94%	7.06%	51.92%	12.08%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$20,000	\$31,981	KG	1	2	3	4	5	6	7
Emotional Disability	\$23,000	\$26,920	0	0	0	0	0	3	4	3
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	5	15	0	0	0	0	0	15
Specific Learning Disability	\$56,541	\$49,467	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$0	\$0	Primary			4.3818		\$15,120,606		
Multiple Disabilities	\$36,000	\$10,000	K-8	\$1,000		Secondary		0.0000 \$17,664,977		
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P.		\$57,599		
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident	Attending Resident	Attending Non-Resident	Total Attending		
Preschool Moderate Delay	\$0	\$0	03-04 Elem		195.860	195.860	2.300	198.160		
Preschool Severe Delay	\$0	\$0	03-04 HS		61.340	0.000	0.000	0.000		
Preschool Speech/Lang Delay	\$0	\$0	03-04 Total		257.200	195.860	2.300	198.160		
Speech/Language Impairment	\$0	\$1,327	04-05 Elem		181.245	181.205	1.000	182.205		
Traumatic Brain Injury	\$0	\$0	04-05 HS		64.570	0.000	0.000	0.000		
Visual Impairment	\$0	\$0	04-05 Total		245.815	181.205	1.000	182.205		
Subtotal	\$135,541	\$119,695	05-06 Elem		173.590	172.200	0.000	172.200		
Gifted	\$1,000	\$1,000	05-06 HS		84.465	0.000	0.000	0.000		
Bilingual Education	\$0	\$0	05-06 Total		258.055	172.200	0.000	172.200		
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$0	\$0	Admins	1.50	118.67	Managers	3.00	59.33		
Career Education	\$0	\$0	Teachers	11.50	15.48	Teacher Aides	4.00	44.50		
Total	\$136,541	\$120,695	Others	0.00	0.00	Others	8.10	21.98		

Miscellaneous Data as of 6/30/2006					
Bonds Outstanding	\$0				
Land & Improvements	\$175,789				
Building & Improvements	\$3,305,615				
Furniture, Equip, Vehicles	\$570,949				
Construction in Progress	\$0				
Fall 2005 Enrollment	178	Number of Schools	1		
Year End Teacher FTE					11.00
Year End Teacher Salaries					\$488,287
Superintendent's Salary					\$65,520

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$140,260	\$4,296	\$0	\$100,000	\$28,685	\$115,871
Clstrm St-CSF & Ins Imp Funds-IIF	\$0	\$0	\$0	\$0	\$0	\$0
Unrestricted Capital Outlay	\$688	\$21	\$0	\$0	\$0	\$709
Soft Capital Allocation	\$130	\$4	\$0	\$0	\$0	\$134
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$4,549	\$141	\$0	\$4,536	\$0	\$4,690
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$452	\$1,093	\$0	\$288	\$0	\$1,545
Total	\$146,079	\$5,555	\$0	\$104,824	\$28,685	\$122,949
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$3,892	\$404	\$0	\$0	\$4,296
Unrestricted Capital Outlay	\$21	\$0	\$0	\$0	\$21
Soft Capital Outlay	\$4	\$0	\$0	\$0	\$4
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$1,093	\$0	\$0	\$141	\$1,234
Total By Source	\$5,010	\$404	\$0	\$141	\$5,555
Percentage Of Total Revenues	90.19%	7.27%	0.00%	2.54%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
			KG	1	2	3	4	5	6	7
Autism	\$0	\$0	0	0	0	0	0	0	0	0
Emotional Disability	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Hearing Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Other Health Impairments	\$0	\$0								
Specific Learning Disability	\$0	\$0								
Mild, Mod, Sev Mental Retardation	\$0	\$0								
Multiple Disabilities	\$0	\$0								
Multiple Disabilities with SSI	\$0	\$0								
Orthopedic Impairment	\$0	\$0								
Preschool Moderate Delay	\$0	\$0								
Preschool Severe Delay	\$0	\$0								
Preschool Speech/Lang Delay	\$0	\$0								
Speech/Language Impairment	\$0	\$0								
Traumatic Brain Injury	\$0	\$0								
Visual Impairment	\$0	\$0								
Subtotal	\$0	\$0								
Gifted	\$0	\$0								
Bilingual Education	\$0	\$0								
Remedial Education	\$0	\$0								
Vocational Tech Ed	\$0	\$0								
Career Education	\$0	\$0								
Total	\$0	\$0								

Gifted Program Actual Expenditures	Tax Rates		Valuation
	Primary	Secondary	S.R.P.
K-8	\$0	0.0000	\$3,081,266
9-12	\$0	0.0000	\$3,727,927
			\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	6.000	0.000	0.000	0.000
03-04 HS	1.000	0.000	0.000	0.000
03-04 Total	7.000	0.000	0.000	0.000
04-05 Elem	0.060	0.000	0.000	0.000
04-05 HS	2.000	0.000	0.000	0.000
04-05 Total	2.060	0.000	0.000	0.000
05-06 Elem	1.000	0.000	0.000	0.000
05-06 HS	2.000	0.000	0.000	0.000
05-06 Total	3.000	0.000	0.000	0.000

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	0.00	0.00	Managers	0.00	0.00
Teachers	0.00	0.00	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	0.00	0.00
Subtotal	0.00	0.00	Subtotal	0.00	0.00
Total FTE	0.00	0.00	Total Students Per Staff	0.00	0.00

Miscellaneous Data as of 6/30/2006					
Bonds Outstanding		\$0			
Land & Improvements		\$0			
Building & Improvements		\$0			
Furniture, Equip, Vehicles		\$0			
Construction in Progress		\$0			
Fall 2005 Enrollment	0	Number of Schools	0	Year End Teacher FTE	0.00
				Year End Teacher Salaries	\$0
				Superintendent's Salary	\$0

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$173,694)	\$11,532,931	\$3	\$12,161,031	\$12,248,364	(\$889,124)
Clstrm St-CSF & Ins Imp Funds-IIF	\$280,275	\$1,112,960	\$0	\$1,372,526	\$1,128,290	\$264,945
Unrestricted Capital Outlay	\$213,748	\$448,302	\$0	\$348,961	\$221,474	\$440,576
Soft Capital Allocation	\$344,079	\$921,277	\$0	\$663,897	\$639,245	\$626,111
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$132,551	\$162,434	\$0	\$275,000	\$161,495	\$133,490
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$77,986	\$1,397,137	\$0	\$1,367,831	\$1,395,534	\$79,589
School Plant	\$20,025	\$20,462	\$0	\$48,800	\$7,277	\$33,210
Federal Projects	\$540,144	\$1,658,219	(\$31,323)	\$2,005,816	\$1,801,815	\$365,225
State Projects	\$75,176	\$162,828	\$0	\$231,113	\$192,819	\$45,185
Food Services	\$206,415	\$904,762	\$0	\$1,052,500	\$958,944	\$152,234
Other	\$320,694	\$312,534	\$0	\$888,187	\$247,498	\$385,730
Total	\$2,037,399	\$18,633,846	(\$31,320)	\$20,415,661	\$19,002,755	\$1,637,171
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$20,657	\$2,471	\$0	\$18,510	\$4,351	\$18,777
Indirect Costs	\$104,312	\$618	\$0	\$125,000	\$61,254	\$43,676

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$3,309,148	\$1,092,271	\$8,244,472	\$0	\$12,645,891
Unrestricted Capital Outlay	\$163,611	\$46,769	\$237,922	\$0	\$448,302
Soft Capital Outlay	\$344,934	\$93,538	\$482,805	\$0	\$921,277
School Facilities	\$0	\$0	\$162,434	\$0	\$162,434
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$1,397,137	\$0	\$0	\$0	\$1,397,137
Other: See Definitions for Description	\$332,996	\$0	\$162,828	\$2,562,981	\$3,058,805
Total By Source	\$5,547,826	\$1,232,578	\$9,290,461	\$2,562,981	\$18,633,846
Percentage Of Total Revenues	29.77%	6.61%	49.86%	13.75%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$30,316	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$78,000	\$0	0	1	10	11	21	19	30	19
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$30,000	\$0	13	124	0	0	0	0	0	124
Specific Learning Disability	\$400,000	\$0	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$250,000	\$0	Primary			3.7930		\$121,908,986		
Multiple Disabilities	\$175,000	\$0	K-8			\$0		Secondary		
Multiple Disabilities with SSI	\$80,000	\$0	9-12			\$0		S.R.P.		
Orthopedic Impairment	\$0	\$0	Avg Daily Membership			Total Resident		Attending Resident		Attending Non-Resident
Preschool Moderate Delay	\$30,000	\$0	03-04 Elem			1,764.040		1,764.040		1.000
Preschool Severe Delay	\$45,000	\$0	03-04 HS			757.220		757.220		0.980
Preschool Speech/Lang Delay	\$35,000	\$0	03-04 Total			2,521.260		2,521.260		1.980
Speech/Language Impairment	\$100,000	\$0	04-05 Elem			1,820.785		1,820.785		0.000
Traumatic Brain Injury	\$30,000	\$0	04-05 HS			778.355		778.355		0.000
Visual Impairment	\$15,000	\$0	04-05 Total			2,599.140		2,599.140		0.000
Subtotal	\$1,298,316	\$0	05-06 Elem			1,840.510		1,840.510		0.000
Gifted	\$43,000	\$0	05-06 HS			770.383		770.383		0.000
Bilingual Education	\$0	\$0	05-06 Total			2,610.893		2,610.893		0.000
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$207,821	\$0	Admins		9.00		300.33		Managers	
Career Education	\$0	\$0	Teachers		155.31		17.40		Teacher Aides	
Total	\$1,549,137	\$0	Others		6.00		450.50		Others	

Miscellaneous Data as of 6/30/2006					
Bonds Outstanding		\$8,620,000			
Land & Improvements		\$3,515,471			
Building & Improvements		\$23,309,458			
Furniture, Equip, Vehicles		\$2,680,662			
Construction in Progress		\$0			
Fall 2005 Enrollment	2,703	Number of Schools	4		
				Year End Teacher FTE	
				0.00	
				Year End Teacher Salaries	
				\$0	
				Superintendent's Salary	
				\$97,025	

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$17,948)	\$1,946,659	\$0	\$2,036,956	\$1,995,320	(\$66,609)
Clstrm St-CSF & Ins Imp Funds-IIF	\$42,324	\$172,553	\$0	\$214,764	\$205,391	\$9,486
Unrestricted Capital Outlay	\$236,741	\$6,733	\$0	\$130,187	\$38,526	\$204,948
Soft Capital Allocation	\$22,037	\$99,320	\$0	\$131,155	\$82,024	\$39,333
Deficiencies Correction	\$814	(\$814)	\$0	\$0	\$0	\$0
Building Renewal	\$25,891	\$20,513	\$0	\$45,257	\$34,563	\$11,841
New School Facilities	\$668	\$21	\$0	\$0	\$0	\$689
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$5,807	\$805	\$0	\$5,779	\$0	\$6,612
Federal Projects	\$30,052	\$152,925	(\$838)	\$169,247	\$156,464	\$25,675
State Projects	\$2,588	\$55,406	\$0	\$55,826	\$55,193	\$2,801
Food Services	\$21,901	\$143,591	\$0	\$133,919	\$140,436	\$25,056
Other	\$123,425	\$187,540	\$0	\$225,101	\$184,183	\$126,782
Total	\$494,300	\$2,785,252	(\$838)	\$3,148,191	\$2,892,100	\$386,614
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$9,838	\$6,047	\$0	\$14,800	\$0	\$15,885
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$754,315	\$151,782	\$1,118,450	\$94,665	\$2,119,212
Unrestricted Capital Outlay	\$6,733	\$0	\$0	\$0	\$6,733
Soft Capital Outlay	\$41,547	\$7,989	\$49,784	\$0	\$99,320
School Facilities	\$0	\$0	\$19,720	\$0	\$19,720
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$188,345	\$0	\$55,406	\$296,516	\$540,267
Total By Source	\$990,940	\$159,771	\$1,243,360	\$391,181	\$2,785,252
Percentage Of Total Revenues	35.58%	5.74%	44.64%	14.04%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$1,000	\$0
Other Health Impairments	\$10,750	\$10,732
Specific Learning Disability	\$84,588	\$84,449
Mild, Mod, Sev Mental Retardation	\$21,500	\$21,465
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$5,500	\$5,491
Preschool Speech/Lang Delay	\$1,750	\$1,747
Speech/Language Impairment	\$6,700	\$6,689
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$131,788	\$130,573
Gifted	\$1,500	\$1,498
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$133,288	\$132,071

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	2	0	3	0	0	1	4	
8	K-8	9	10	11	12	9-12	K-12	
10	20	0	0	0	0	0	20	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary		1.8496	\$47,078,760
Secondary	\$1,498	0.0000	\$48,830,430
9-12	\$0		\$23,873

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	356.825	356.825	0.000	356.825
03-04 HS	0.000	0.000	0.000	0.000
03-04 Total	356.825	356.825	0.000	356.825
04-05 Elem	367.950	367.950	0.000	367.950
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	367.950	367.950	0.000	367.950
05-06 Elem	374.083	373.630	0.000	373.630
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	374.083	373.630	0.000	373.630

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.50	263.33	Managers	2.00	197.50
Teachers	21.50	18.37	Teacher Aides	6.36	62.11
Others	1.00	395.00	Others	12.49	31.63
Subtotal	24.00	16.46	Subtotal	20.85	18.94
Total FTE		44.85	Total Students Per Staff		8.81

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$0
Land & Improvements	\$712,105
Building & Improvements	\$3,057,634
Furniture, Equip, Vehicles	\$895,168
Construction in Progress	\$0

Fall 2005 Enrollment	395	Number of Schools	1
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Year End Teacher FTE	22.00
Year End Teacher Salaries	\$1,037,828
Superintendent's Salary	\$78,313

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$75,137	\$1,076,543	\$874	\$1,167,181	\$1,091,273	\$61,281
Clstrm St-CSF & Ins Imp Funds-IIF	\$47,756	\$57,612	\$0	\$96,917	\$51,137	\$54,231
Unrestricted Capital Outlay	\$7,502	\$119,832	\$128	\$346,476	\$123,374	\$4,088
Soft Capital Allocation	\$8,772	\$12,133	\$0	\$80,375	\$14,586	\$6,319
Deficiencies Correction	\$0	\$0	\$0	\$4	\$0	\$0
Building Renewal	\$1,405	\$2,268	\$0	\$0	\$0	\$3,673
New School Facilities	\$219,332	\$7,097	\$0	\$0	\$0	\$226,429
Adjacent Ways	\$6,888	\$223	\$0	\$0	\$0	\$7,111
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$9,739	\$315	\$0	\$60	\$0	\$10,054
Federal Projects	\$9,114	\$90,306	(\$1,094)	\$107,819	\$85,121	\$13,205
State Projects	\$370	\$5,538	\$0	\$10,544	\$5,878	\$30
Food Services	\$13,152	\$64,294	\$0	\$74,586	\$64,002	\$13,444
Other	\$19,750	\$10,683	\$0	\$5,615	\$6,630	\$23,803
Total	\$418,917	\$1,446,844	(\$92)	\$1,889,578	\$1,442,001	\$423,668
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$643,547	\$49,938	\$440,670	\$0	\$1,134,155
Unrestricted Capital Outlay	\$70,506	\$6,019	\$43,307	\$0	\$119,832
Soft Capital Outlay	\$7,063	\$685	\$4,385	\$0	\$12,133
School Facilities	\$0	\$0	\$9,365	\$0	\$9,365
Adjacent Ways	\$223	\$0	\$0	\$0	\$223
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$10,998	\$0	\$5,538	\$154,600	\$171,136
Total By Source	\$732,337	\$56,642	\$503,265	\$154,600	\$1,446,844
Percentage Of Total Revenues	50.62%	3.91%	34.78%	10.69%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$13,315	\$9,587	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$0	\$0	Primary			4.7960		\$15,909,029		
Multiple Disabilities	\$0	\$0	K-8			\$0		\$17,508,435		
Multiple Disabilities with SSI	\$0	\$0	9-12			\$0		\$208,838		
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident	
Preschool Moderate Delay	\$0	\$0	03-04 Elem		108.680		108.680		0.000	
Preschool Severe Delay	\$0	\$0	03-04 HS		49.050		0.000		0.000	
Preschool Speech/Lang Delay	\$0	\$0	03-04 Total		157.730		108.680		0.000	
Speech/Language Impairment	\$9,943	\$12,805	04-05 Elem		110.690		110.690		1.000	
Traumatic Brain Injury	\$0	\$0	04-05 HS		39.020		0.000		0.000	
Visual Impairment	\$0	\$0	04-05 Total		149.710		110.690		1.000	
Subtotal	\$23,258	\$22,392	05-06 Elem		110.374		110.374		2.000	
Gifted	\$0	\$0	05-06 HS		47.540		0.000		0.000	
Bilingual Education	\$0	\$0	05-06 Total		157.914		110.374		2.000	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		1.00		127.00		Managers	
Career Education	\$0	\$0	Teachers		11.00		11.55		Teacher Aides	
Total	\$23,258	\$22,392	Others		1.00		127.00		Others	
Miscellaneous Data as of 6/30/2006			Subtotal		13.00		9.77		Subtotal	
Bonds Outstanding	\$0	\$0	Total FTE		20.55		Total Students Per Staff		6.18	
Land & Improvements	\$264,000	\$264,000					Year End Teacher FTE		10.00	
Building & Improvements	\$2,400,000	\$2,400,000					Year End Teacher Salaries		\$10	
Furniture, Equip, Vehicles	\$328,399	\$328,399					Superintendent's Salary		\$70,709	
Construction in Progress	\$0	\$0								

Fall 2005 Enrollment	127	Number of Schools	1
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Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$3,147,459)	\$13,738,834	\$0	\$11,176,700	\$10,876,079	(\$284,704)
Clstrm St-CSF & Ins Imp Funds-IIF	\$134,986	\$999,425	\$0	\$912,786	\$1,103,831	\$30,580
Unrestricted Capital Outlay	\$46,816	\$314,276	\$0	\$348,417	\$227,265	\$133,827
Soft Capital Allocation	\$110,326	\$564,674	\$0	\$656,304	\$584,533	\$90,467
Deficiencies Correction	\$4	(\$4)	\$0	\$1,500	\$0	\$0
Building Renewal	\$31,867	\$139,018	\$0	\$141,000	\$138,763	\$32,122
New School Facilities	\$0	\$0	\$0	\$25,000	\$0	\$0
Adjacent Ways	\$76,712	\$1,287	\$0	\$78,468	\$0	\$77,999
Debt Service	\$55,892	\$873,025	\$0	\$874,828	\$880,599	\$48,318
School Plant	\$10,594	\$177	\$0	\$26,750	\$0	\$10,771
Federal Projects	\$324,183	\$1,410,664	(\$27,573)	\$1,863,333	\$1,405,383	\$301,891
State Projects	\$27,983	\$120,955	\$0	\$250,777	\$128,181	\$20,757
Food Services	\$225,619	\$1,500,085	\$0	\$1,450,403	\$1,504,415	\$221,289
Other	\$250,325	\$366,446	\$0	\$435,104	\$280,893	\$335,878
Total	(\$1,852,152)	\$20,028,862	(\$27,573)	\$18,241,370	\$17,129,942	\$1,019,195
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$17,473	\$36,223	\$0	\$73,448	\$31,079	\$22,617
Indirect Costs	\$68,296	\$744	\$48,727	\$107,262	\$43,120	\$74,647

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$5,886,952	\$1,032,809	\$7,818,498	\$0	\$14,738,259
Unrestricted Capital Outlay	\$134,815	\$23,266	\$156,195	\$0	\$314,276
Soft Capital Outlay	\$242,951	\$42,658	\$279,065	\$0	\$564,674
School Facilities	\$0	\$0	\$139,014	\$0	\$139,014
Adjacent Ways	\$1,287	\$0	\$0	\$0	\$1,287
Debt Service	\$873,025	\$0	\$0	\$0	\$873,025
Other: See Definitions for Description	\$366,623	\$0	\$120,955	\$2,910,749	\$3,398,327
Total By Source	\$7,505,653	\$1,098,733	\$8,513,727	\$2,910,749	\$20,028,862
Percentage Of Total Revenues	37.47%	5.49%	42.51%	14.53%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
			KG	1	2	3	4	5	6	7
Autism	\$9,327	\$0	0	0	0	13	18	14	20	29
Emotional Disability	\$50,905	\$10,138	8	K-8	9	10	11	12	9-12	K-12
Hearing Impairments	\$46,527	\$0	26	120	0	0	0	0	0	120
Other Health Impairments	\$13,719	\$10,138								
Specific Learning Disability	\$439,591	\$364,988								
Mild, Mod, Sev Mental Retardation	\$176,141	\$64,211								
Multiple Disabilities	\$63,214	\$27,036								
Multiple Disabilities with SSI	\$0	\$13,518								
Orthopedic Impairment	\$35,492	\$6,759								
Preschool Moderate Delay	\$0	\$50,693								
Preschool Severe Delay	\$0	\$10,138								
Preschool Speech/Lang Delay	\$0	\$98,006								
Speech/Language Impairment	\$110,062	\$233,187								
Traumatic Brain Injury	\$0	\$3,380								
Visual Impairment	\$0	\$0								
Subtotal	\$944,978	\$892,192								
Gifted	\$0	\$21,412								
Bilingual Education	\$0	\$0								
Remedial Education	\$0	\$0								
Vocational Tech Ed	\$0	\$0								
Career Education	\$0	\$0								
Total	\$944,978	\$913,604								

Gifted Program Actual Expenditures	Tax Rates		Valuation	
	Primary	3.3026	Secondary	0.8868
K-8	\$21,412			\$199,239,039
9-12	\$0			\$207,369,192
				\$91,495

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	2,385.515	2,384.630	0.000	2,384.630
03-04 HS	0.000	0.000	0.000	0.000
03-04 Total	2,385.515	2,384.630	0.000	2,384.630
04-05 Elem	2,393.025	2,393.025	0.000	2,393.025
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	2,393.025	2,393.025	0.000	2,393.025
05-06 Elem	2,455.695	2,452.145	0.000	2,452.145
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	2,455.695	2,452.145	0.000	2,452.145

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	10.00	258.60	Managers	11.63	222.36
Teachers	145.50	17.77	Teacher Aides	24.87	103.98
Others	2.00	1,293.00	Others	108.16	23.91
Subtotal	157.50	16.42	Subtotal	144.66	17.88
Total FTE	302.16	Total Students Per Staff	8.56		

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$3,240,000
Land & Improvements	\$6,870
Building & Improvements	\$305,624
Furniture, Equip, Vehicles	\$166,620
Construction in Progress	\$0
Fall 2005 Enrollment	2,586
Number of Schools	5

Year End Teacher FTE	141.00
Year End Teacher Salaries	\$5,503,599
Superintendent's Salary	\$0

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$16,131	\$82,251	\$1,255	\$115,308	\$96,380	\$3,257
Clstrm St-CSF & Ins Imp Funds-IIF	\$988	\$2,679	\$0	\$3,650	\$2,829	\$838
Unrestricted Capital Outlay	\$6,933	\$245	\$0	\$4,897	\$442	\$6,736
Soft Capital Allocation	\$1,135	\$33	\$0	\$1,642	\$723	\$445
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$9,428	\$4,552	\$0	\$9,512	\$1,823	\$12,157
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$806	\$41	(\$843)	\$805	\$0	\$4
Federal Projects	\$0	\$0	\$0	\$0	\$0	\$0
State Projects	\$0	\$1,250	\$0	\$0	\$1,250	\$0
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$1,686	\$25,660	(\$414)	\$764	\$24,991	\$1,941
Total	\$37,107	\$116,711	(\$2)	\$136,578	\$128,438	\$25,378
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$81,030	\$0	\$3,900	\$0	\$84,930
Unrestricted Capital Outlay	\$245	\$0	\$0	\$0	\$245
Soft Capital Outlay	\$33	\$0	\$0	\$0	\$33
School Facilities	\$0	\$0	\$4,552	\$0	\$4,552
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$25,701	\$0	\$1,250	\$0	\$26,951
Total By Source	\$107,009	\$0	\$9,702	\$0	\$116,711
Percentage Of Total Revenues	91.69%	0.00%	8.31%	0.00%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$0	\$0	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$0	\$0	Primary			2.6387		\$3,547,975		
Multiple Disabilities	\$0	\$0	K-8			0.0000		\$4,119,901		
Multiple Disabilities with SSI	\$38,884	\$13,990	9-12					\$0		
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident	
Preschool Moderate Delay	\$0	\$0	03-04 Elem		7.160		7.160		0.000	
Preschool Severe Delay	\$0	\$0	03-04 HS		0.000		0.000		0.000	
Preschool Speech/Lang Delay	\$0	\$0	03-04 Total		7.160		7.160		0.000	
Speech/Language Impairment	\$0	\$0	04-05 Elem		3.310		3.310		0.180	
Traumatic Brain Injury	\$0	\$0	04-05 HS		0.000		0.000		0.000	
Visual Impairment	\$0	\$0	04-05 Total		3.310		3.310		0.180	
Subtotal	\$38,884	\$13,990	05-06 Elem		6.475		6.475		0.000	
Gifted	\$1,000	\$0	05-06 HS		0.000		0.000		0.000	
Bilingual Education	\$0	\$0	05-06 Total		6.475		6.475		0.000	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		1.00		5.00		Managers	
Career Education	\$0	\$0	Teachers		0.00		0.00		Teacher Aides	
Total	\$39,884	\$13,990	Others		0.00		0.00		Others	

Miscellaneous Data as of 6/30/2006					
Bonds Outstanding		\$0			
Land & Improvements		\$26,156			
Building & Improvements		\$39,559			
Furniture, Equip, Vehicles		\$10,927			
Construction in Progress		\$0			
Fall 2005 Enrollment	5	Number of Schools	1		
				Year End Teacher FTE	
				1.00	
				Year End Teacher Salaries	
				\$38,500	
				Superintendent's Salary	
				\$0	

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$4,345	\$184,001	\$0	\$190,184	\$189,487	(\$1,141)
Clstrm St-CSF & Ins Imp Funds-IIF	\$2,602	\$6,186	\$0	\$9,059	\$6,049	\$2,739
Unrestricted Capital Outlay	\$343	\$3,837	\$0	\$3,500	\$3,495	\$685
Soft Capital Allocation	\$720	\$3,837	\$0	\$4,162	\$3,936	\$621
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$2,944	\$5,242	\$0	\$2,943	\$512	\$7,674
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$351	\$0	\$2,000	\$0	\$351
Federal Projects	\$1,220	\$26,311	\$0	\$5,574	\$21,604	\$5,927
State Projects	\$5	\$0	\$0	\$5	\$0	\$5
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$5,366	\$10,192	\$0	\$5,960	\$9,131	\$6,427
Total	\$17,545	\$239,957	\$0	\$223,387	\$234,214	\$23,288
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$95,566	\$11,552	\$83,069	\$0	\$190,187
Unrestricted Capital Outlay	\$1,994	\$241	\$1,602	\$0	\$3,837
Soft Capital Outlay	\$1,994	\$241	\$1,602	\$0	\$3,837
School Facilities	\$0	\$0	\$5,242	\$0	\$5,242
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$10,543	\$0	\$0	\$26,311	\$36,854
Total By Source	\$110,097	\$12,034	\$91,515	\$26,311	\$239,957
Percentage Of Total Revenues	45.88%	5.02%	38.14%	10.96%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$10,393	\$8,895
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$10,393	\$8,895
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$10,393	\$8,895

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary	\$0	4.8923	\$2,115,823
Secondary	\$0	0.0000	\$2,285,747
9-12	\$0	S.R.P.	\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	14.500	13.500	0.000	13.500
03-04 HS	1.000	0.000	0.000	0.000
03-04 Total	15.500	13.500	0.000	13.500
04-05 Elem	12.420	12.420	0.000	12.420
04-05 HS	2.000	0.000	0.000	0.000
04-05 Total	14.420	12.420	0.000	12.420
05-06 Elem	16.000	16.000	0.000	16.000
05-06 HS	4.000	0.000	0.000	0.000
05-06 Total	20.000	16.000	0.000	16.000

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	17.00	Managers	0.00	0.00
Teachers	0.00	0.00	Teacher Aides	2.50	6.80
Others	0.00	0.00	Others	1.50	11.33
Subtotal	1.00	17.00	Subtotal	4.00	4.25
Total FTE		5.00	Total Students Per Staff		3.40

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$0
Land & Improvements	\$22,834
Building & Improvements	\$60,154
Furniture, Equip, Vehicles	\$65,624
Construction in Progress	\$0

Fall 2005 Enrollment	17	Number of Schools	1
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Year End Teacher FTE	1.00
Year End Teacher Salaries	\$26,829
Superintendent's Salary	\$0

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,373,044	\$26,029,610	\$0	\$27,542,358	\$27,334,971	\$67,683
Clstrm St-CSF & Ins Imp Funds-IIF	\$313,039	\$2,343,620	\$0	\$2,659,966	\$2,258,832	\$397,827
Unrestricted Capital Outlay	(\$94,057)	\$1,447,664	\$0	\$1,200,482	\$1,034,628	\$318,979
Soft Capital Allocation	\$734,843	\$631,134	\$0	\$1,354,955	\$1,266,831	\$99,146
Deficiencies Correction	\$0	\$4	\$0	\$0	\$0	\$4
Building Renewal	\$117,415	\$248,520	\$0	\$300,000	\$235,731	\$130,204
New School Facilities	\$272,146	\$4,367,603	\$0	\$6,000,000	\$3,958,884	\$680,865
Adjacent Ways	\$102,140	\$237,493	\$0	\$250,000	\$119,905	\$219,728
Debt Service	\$2,388,130	\$2,815,343	\$0	\$0	\$2,798,598	\$2,404,875
School Plant	\$20,023	\$408	\$0	\$20,000	\$19,843	\$588
Federal Projects	\$174,455	\$2,426,449	\$0	\$4,157,190	\$2,935,687	(\$334,783)
State Projects	\$88,217	\$482,990	\$0	\$485,516	\$466,274	\$104,933
Food Services	\$576,235	\$2,201,720	\$0	\$2,399,100	\$2,243,749	\$534,206
Other	\$392,474	\$440,847	\$0	\$751,485	\$487,226	\$346,095
Total	\$6,458,104	\$43,673,405	\$0	\$47,121,053	\$45,161,159	\$4,970,350
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$37,439	\$68,185	\$0	\$200,000	\$84,726	\$20,898

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$7,240,530	\$2,433,844	\$18,698,856	\$0	\$28,373,230
Unrestricted Capital Outlay	\$402,946	\$135,330	\$909,388	\$0	\$1,447,664
Soft Capital Outlay	\$178,723	\$58,599	\$393,812	\$0	\$631,134
School Facilities	\$0	\$0	\$4,616,127	\$0	\$4,616,127
Adjacent Ways	\$237,493	\$0	\$0	\$0	\$237,493
Debt Service	\$2,815,343	\$0	\$0	\$0	\$2,815,343
Other: See Definitions for Description	\$441,255	\$0	\$482,990	\$4,628,169	\$5,552,414
Total By Source	\$11,316,290	\$2,627,773	\$25,101,173	\$4,628,169	\$43,673,405
Percentage Of Total Revenues	25.91%	6.02%	57.47%	10.60%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	40	92	106	104	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	342	0	0	0	0	0	342
Specific Learning Disability	\$2,622,026	\$2,547,810	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$0	\$0	Primary		3.4477		\$278,642,238			
Multiple Disabilities	\$0	\$0	K-8		\$157,709		Secondary			
Multiple Disabilities with SSI	\$0	\$0	9-12		\$0		S.R.P.			
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident	
Preschool Moderate Delay	\$0	\$0	03-04 Elem		3,631.355		3,631.355		0.000	
Preschool Severe Delay	\$152,934	\$180,530	03-04 HS		1,370.768		1,370.768		4.760	
Preschool Speech/Lang Delay	\$9,016	\$30,079	03-04 Total		5,002.123		5,002.123		4.760	
Speech/Language Impairment	\$276,244	\$381,675	04-05 Elem		3,951.660		3,951.660		0.000	
Traumatic Brain Injury	\$0	\$0	04-05 HS		1,522.785		1,522.785		0.000	
Visual Impairment	\$0	\$0	04-05 Total		5,474.445		5,474.445		0.000	
Subtotal	\$3,060,220	\$3,140,094	05-06 Elem		4,256.263		4,256.263		0.000	
Gifted	\$94,642	\$157,709	05-06 HS		1,654.150		1,654.150		0.000	
Bilingual Education	\$156,042	\$138,806	05-06 Total		5,910.413		5,910.413		0.000	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$248,769	\$289,865	Admins		19.15		324.28		Managers	
Career Education	\$0	\$0	Teachers		319.61		19.43		Teacher Aides	
Total	\$3,559,673	\$3,726,474	Others		19.70		315.23		Others	
Miscellaneous Data as of 6/30/2006			Subtotal		358.46		17.32		Subtotal	
Bonds Outstanding	\$0	\$0	Total FTE		665.08		Total Students Per Staff		9.34	
Land & Improvements	\$38,325	\$38,325	Year End Teacher FTE				346.00			
Building & Improvements	\$257,747	\$257,747	Year End Teacher Salaries				\$20,598,916			
Furniture, Equip, Vehicles	\$214,966	\$214,966	Superintendent's Salary				\$104,374			
Construction in Progress	\$4,038,538	\$4,038,538	Fall 2005 Enrollment		6,210		Number of Schools		10	

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$47,365	\$791,560	\$1,159	\$854,478	\$779,238	\$60,846
Clstrm St-CSF & Ins Imp Funds-IIF	\$16,079	\$32,426	\$0	\$68,464	\$38,735	\$9,770
Unrestricted Capital Outlay	\$14,353	\$16,576	\$0	\$15,760	\$11,049	\$19,880
Soft Capital Allocation	\$201	\$7	\$0	\$15,000	\$0	\$208
Deficiencies Correction	\$98	(\$98)	\$0	\$4,178	\$0	\$0
Building Renewal	\$6,237	\$6,368	\$0	\$12,223	\$920	\$11,685
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$9,267	\$325	\$0	\$9,241	\$0	\$9,592
Federal Projects	\$24,054	\$59,997	(\$280)	\$84,664	\$59,260	\$24,511
State Projects	\$0	\$2,030	\$0	\$2,015	\$1,662	\$368
Food Services	\$4,207	\$16,767	\$0	\$4,452	\$16,974	\$4,000
Other	\$13,340	\$9,552	(\$474)	\$8,868	\$7,630	\$14,788
Total	\$135,201	\$935,510	\$405	\$1,079,343	\$915,468	\$155,648
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$197	\$0	\$240	\$0	\$437	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$367,702	\$55,579	\$400,705	\$0	\$823,986
Unrestricted Capital Outlay	\$7,926	\$1,134	\$7,516	\$0	\$16,576
Soft Capital Outlay	\$7	\$0	\$0	\$0	\$7
School Facilities	\$0	\$0	\$6,270	\$0	\$6,270
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$9,877	\$0	\$2,030	\$76,764	\$88,671
Total By Source	\$385,512	\$56,713	\$416,521	\$76,764	\$935,510
Percentage Of Total Revenues	41.21%	6.06%	44.52%	8.21%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$70,436	\$69,911
Emotional Disability	\$50,000	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$0	\$1,200
Preschool Speech/Lang Delay	\$625	\$0
Speech/Language Impairment	\$0	\$35,556
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$121,061	\$106,667
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$121,061	\$106,667

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	Tax Rates		Valuation
	Primary	6.9089	\$5,695,216
	Secondary	0.0000	\$6,260,250
K-8		\$0	
9-12		\$0	S.R.P. \$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	86.540	67.520	6.070	73.590
03-04 HS	26.340	0.000	0.000	0.000
03-04 Total	112.880	67.520	6.070	73.590
04-05 Elem	80.770	60.870	4.240	65.110
04-05 HS	30.040	0.000	0.000	0.000
04-05 Total	110.810	60.870	4.240	65.110
05-06 Elem	82.806	66.976	3.085	70.061
05-06 HS	37.050	0.000	0.000	0.000
05-06 Total	119.856	66.976	3.085	70.061

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	76.00	Managers	1.00	76.00
Teachers	5.00	15.20	Teacher Aides	4.00	19.00
Others	0.00	0.00	Others	2.70	28.15
Subtotal	6.00	12.67	Subtotal	7.70	9.87
Total FTE		13.70	Total Students Per Staff		5.55

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$0
Land & Improvements	\$189,087
Building & Improvements	\$67,690
Furniture, Equip, Vehicles	\$190,064
Construction in Progress	\$0

Fall 2005 Enrollment	76	Number of Schools	1
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Year End Teacher FTE	5.00
Year End Teacher Salaries	\$131,881
Superintendent's Salary	\$0

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$78,419	\$3,273,406	\$129	\$3,353,941	\$3,237,062	\$114,892
Clstrm St-CSF & Ins Imp Funds-IIF	\$115,335	\$264,448	\$0	\$378,191	\$234,244	\$145,539
Unrestricted Capital Outlay	\$103,292	\$16,298	\$0	\$92,292	\$43,991	\$75,599
Soft Capital Allocation	\$85,540	\$86,676	\$0	\$163,313	\$115,908	\$56,308
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$64,301	\$50,510	\$0	\$67,000	\$41,971	\$72,840
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$41,990	\$1,221	\$0	\$43,200	\$0	\$43,211
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$6,662	\$1,585	\$0	\$1,975	\$3,213	\$5,034
Federal Projects	\$278,616	\$388,354	(\$1,314)	\$459,790	\$296,286	\$369,370
State Projects	\$9,578	\$84,068	\$0	\$98,033	\$89,505	\$4,141
Food Services	\$62,996	\$288,452	\$0	\$272,225	\$286,955	\$64,493
Other	\$68,501	\$175,581	\$0	\$147,320	\$107,010	\$137,072
Total	\$915,230	\$4,630,599	(\$1,185)	\$5,077,280	\$4,456,145	\$1,088,499
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$13,055	\$348	\$1,196	\$14,875	\$0	\$14,599

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$974,190	\$326,488	\$2,237,176	\$0	\$3,537,854
Unrestricted Capital Outlay	\$16,298	\$0	\$0	\$0	\$16,298
Soft Capital Outlay	\$34,521	\$12,077	\$40,078	\$0	\$86,676
School Facilities	\$0	\$0	\$50,510	\$0	\$50,510
Adjacent Ways	\$1,221	\$0	\$0	\$0	\$1,221
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$102,068	\$0	\$159,166	\$676,806	\$938,040
Total By Source	\$1,128,298	\$338,565	\$2,486,930	\$676,806	\$4,630,599
Percentage Of Total Revenues	24.37%	7.31%	53.71%	14.62%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$4,443	\$3,984
Emotional Disability	\$36,296	\$51,787
Hearing Impairments	\$22,322	\$3,984
Other Health Impairments	\$35,538	\$19,918
Specific Learning Disability	\$133,934	\$199,178
Mild, Mod, Sev Mental Retardation	\$35,716	\$43,819
Multiple Disabilities	\$13,393	\$3,984
Multiple Disabilities with SSI	\$23,224	\$11,951
Orthopedic Impairment	\$9,074	\$3,984
Preschool Moderate Delay	\$36,296	\$7,967
Preschool Severe Delay	\$18,148	\$7,967
Preschool Speech/Lang Delay	\$15,974	\$7,967
Speech/Language Impairment	\$48,697	\$59,754
Traumatic Brain Injury	\$4,464	\$0
Visual Impairment	\$8,929	\$0
Subtotal	\$446,448	\$426,244
Gifted	\$5,275	\$0
Bilingual Education	\$26,230	\$28,386
Remedial Education	\$18,100	\$0
Vocational Tech Ed	\$108,882	\$88,415
Career Education	\$0	\$0
Total	\$604,935	\$543,045

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	Tax Rates		Valuation
	Primary	3.7314	\$26,712,498
	Secondary	0.0000	\$29,014,274
9-12		S.R.P.	\$160,718

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	391.740	391.740	0.000	391.740
03-04 HS	161.160	161.160	21.070	182.230
03-04 Total	552.900	552.900	21.070	573.970
04-05 Elem	348.700	348.700	0.000	348.700
04-05 HS	160.210	160.210	23.760	183.970
04-05 Total	508.910	508.910	23.760	532.670
05-06 Elem	355.100	355.100	0.000	355.100
05-06 HS	160.050	160.050	29.650	189.700
05-06 Total	515.150	515.150	29.650	544.800

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	2.25	260.00	Managers	3.38	173.08
Teachers	34.75	16.83	Teacher Aides	8.87	65.95
Others	2.00	292.50	Others	23.12	25.30
Subtotal	39.00	15.00	Subtotal	35.37	16.54
Total FTE		74.37	Total Students Per Staff		7.87

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$0
Land & Improvements	\$482,770
Building & Improvements	\$6,910,261
Furniture, Equip, Vehicles	\$1,974,984
Construction in Progress	\$0

Fall 2005 Enrollment	585	Number of Schools	2
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Year End Teacher FTE	39.00
Year End Teacher Salaries	\$1,311,010
Superintendent's Salary	\$84,000

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$218,920	\$6,327,294	\$104,399	\$6,542,535	\$6,335,535	\$315,078
Clstrm St-CSF & Ins Imp Funds-IIF	\$169,672	\$644,259	\$0	\$636,485	\$469,163	\$344,768
Unrestricted Capital Outlay	\$25,190	\$137,259	\$0	\$255,037	\$184,297	(\$21,848)
Soft Capital Allocation	\$44,490	\$272,017	\$0	\$313,002	\$272,440	\$44,067
Deficiencies Correction	\$3,030	\$86	\$0	\$0	\$0	\$3,116
Building Renewal	\$123,768	\$137,143	\$0	\$133,199	\$81,107	\$179,804
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$205	\$6	\$0	\$0	\$0	\$211
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$4,726	\$144	\$0	\$0	\$0	\$4,870
Federal Projects	\$198,740	\$676,426	(\$4,443)	\$760,901	\$595,617	\$275,106
State Projects	\$37,705	\$202,444	\$0	\$237,330	\$216,317	\$23,832
Food Services	\$1,003	\$31	\$0	\$5,000	\$0	\$1,034
Other	\$269,857	\$198,035	\$0	\$224,850	\$210,914	\$256,978
Total	\$1,097,306	\$8,595,144	\$99,956	\$9,108,339	\$8,365,390	\$1,427,016
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$217,836	\$484,099	\$0	\$496,216	\$435,071	\$266,864
Indirect Costs	\$5,132	\$157	\$0	\$5,100	\$0	\$5,289

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$4,191,339	\$204,998	\$2,575,216	\$0	\$6,971,553
Unrestricted Capital Outlay	\$91,813	\$4,362	\$41,084	\$0	\$137,259
Soft Capital Outlay	\$181,126	\$8,723	\$82,168	\$0	\$272,017
School Facilities	\$0	\$0	\$137,229	\$0	\$137,229
Adjacent Ways	\$6	\$0	\$0	\$0	\$6
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$198,179	\$0	\$202,444	\$676,457	\$1,077,080
Total By Source	\$4,662,463	\$218,083	\$3,038,141	\$676,457	\$8,595,144
Percentage Of Total Revenues	54.25%	2.54%	35.35%	7.87%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$33,190	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$1,911	\$33,190	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$1,911	0	0	0	0	0	0	0	0
Specific Learning Disability	\$269,816	\$0	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$33,190	\$241,820	Primary			1.7992		\$246,317,799		
Multiple Disabilities	\$33,190	\$33,190	K-8			Secondary		0.2097 \$256,199,622		
Multiple Disabilities with SSI	\$33,190	\$33,190	9-12			S.R.P.		\$115,368		
Orthopedic Impairment	\$23,190	\$33,190	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident	
Preschool Moderate Delay	\$0	\$23,190	03-04 Elem		0.000		0.000		0.000	
Preschool Severe Delay	\$0	\$0	03-04 HS		1,187.195		1,187.195		27.430	
Preschool Speech/Lang Delay	\$0	\$0	03-04 Total		1,187.195		1,187.195		27.430	
Speech/Language Impairment	\$0	\$0	04-05 Elem		0.000		0.000		0.000	
Traumatic Brain Injury	\$0	\$0	04-05 HS		1,182.140		1,182.140		35.240	
Visual Impairment	\$0	\$0	04-05 Total		1,182.140		1,182.140		35.240	
Subtotal	\$427,677	\$399,681	05-06 Elem		0.000		0.000		0.000	
Gifted	\$0	\$0	05-06 HS		1,212.070		1,212.070		33.340	
Bilingual Education	\$0	\$0	05-06 Total		1,212.070		1,212.070		33.340	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		7.00		180.29		Managers	
Career Education	\$0	\$0	Teachers		59.00		21.39		Teacher Aides	
Total	\$427,677	\$399,681	Others		18.65		67.67		Others	

Miscellaneous Data as of 6/30/2006						
Bonds Outstanding					\$0	
Land & Improvements					\$678,154	
Building & Improvements					\$8,320,415	
Furniture, Equip, Vehicles					\$4,151,251	
Construction in Progress					\$0	
Fall 2005 Enrollment	1,262	Number of Schools	1			
				Year End Teacher FTE		68.00
				Year End Teacher Salaries		\$3,061,322
				Superintendent's Salary		\$80,000

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$998,033	\$23,663,770	\$0	\$24,463,043	\$24,165,966	\$495,837
Clstrm St-CSF & Ins Imp Funds-IIF	\$74,817	\$2,335,650	\$0	\$2,573,120	\$1,937,797	\$472,670
Unrestricted Capital Outlay	(\$4,110)	\$81,594	\$0	\$77,566	\$77,484	\$0
Soft Capital Allocation	\$24,922	\$1,188,600	\$0	\$1,173,130	\$1,140,119	\$73,403
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$454,594	\$623,873	\$0	\$1,074,300	\$903,012	\$175,455
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$30,166	\$0	\$0	\$30,000	\$0	\$30,166
Debt Service	\$179,231	\$2,244,354	\$0	\$1,929,706	\$1,930,874	\$492,711
School Plant	\$59,963	\$91,383	\$0	\$154,550	\$94,655	\$56,691
Federal Projects	(\$61,487)	\$2,073,437	(\$49,490)	\$2,681,140	\$2,368,497	(\$406,037)
State Projects	\$60,512	\$241,582	\$0	\$410,266	\$273,988	\$28,106
Food Services	\$73,964	\$1,504,988	\$0	\$1,400,000	\$1,477,431	\$101,521
Other	\$964,489	\$2,398,189	(\$1,054)	\$2,372,000	\$2,277,181	\$1,084,443
Total	\$2,855,094	\$36,447,420	(\$50,544)	\$38,338,821	\$36,647,004	\$2,604,966
Bond Building	\$3,264,080	\$14,968,775	\$0	\$18,700,000	\$4,648,500	\$13,584,355
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$3,992	\$213	\$105,544	\$80,000	\$109,641	\$108

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$16,297,284	\$536,911	\$9,165,225	\$0	\$25,999,420
Unrestricted Capital Outlay	\$60,000	\$0	\$21,594	\$0	\$81,594
Soft Capital Outlay	\$822,484	\$28,258	\$337,858	\$0	\$1,188,600
School Facilities	\$0	\$0	\$623,873	\$0	\$623,873
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$2,244,354	\$0	\$0	\$0	\$2,244,354
Other: See Definitions for Description	\$2,489,572	\$0	\$241,582	\$3,578,425	\$6,309,579
Total By Source	\$21,913,694	\$565,169	\$10,390,132	\$3,578,425	\$36,447,420
Percentage Of Total Revenues	60.12%	1.55%	28.51%	9.82%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$26,208	\$25,370
Emotional Disability	\$367,568	\$357,601
Hearing Impairments	\$0	\$0
Other Health Impairments	\$159,963	\$158,516
Specific Learning Disability	\$1,324,961	\$1,313,077
Mild, Mod, Sev Mental Retardation	\$399,321	\$377,025
Multiple Disabilities	\$132,355	\$128,314
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$109,276	\$115,603
Preschool Moderate Delay	\$59,409	\$56,417
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$301,156	\$314,343
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$2,880,217	\$2,846,266
Gifted	\$107,871	\$113,666
Bilingual Education	\$209,350	\$209,800
Remedial Education	\$278,083	\$256,512
Vocational Tech Ed	\$132,207	\$127,751
Career Education	\$0	\$0
Total	\$3,607,728	\$3,553,995

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
39	43	52	62	70	73	77	61	
8	K-8	9	10	11	12	9-12	K-12	
74	551	92	108	85	86	371	922	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary		3.1992	\$630,787,795
K-8	\$142,513	2687.0000	\$677,525,628
9-12	\$104,478	S.R.P.	\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	3,195.650	3,195.650	67.000	3,262.650
03-04 HS	1,689.620	1,689.620	69.700	1,759.320
03-04 Total	4,885.270	4,885.270	136.700	5,021.970
04-05 Elem	3,293.035	3,293.035	59.740	3,352.775
04-05 HS	1,731.700	1,731.700	69.530	1,801.230
04-05 Total	5,024.735	5,024.735	129.270	5,154.005
05-06 Elem	3,332.465	3,331.265	57.905	3,389.170
05-06 HS	1,799.283	1,799.283	84.060	1,883.343
05-06 Total	5,131.748	5,130.548	141.965	5,272.513

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	19.00	292.53	Managers	12.30	451.87
Teachers	280.96	19.78	Teacher Aides	70.18	79.20
Others	14.00	397.00	Others	170.49	32.60
Subtotal	313.96	17.70	Subtotal	252.97	21.97
Total FTE	566.93	Total Students Per Staff	9.80		

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$20,715,000
Land & Improvements	\$3,033,955
Building & Improvements	\$45,369,012
Furniture, Equip, Vehicles	\$577,625
Construction in Progress	\$6,214,874

Fall 2005 Enrollment	5,558	Number of Schools	9	Year End Teacher FTE	287.00
				Year End Teacher Salaries	\$12,219,384
				Superintendent's Salary	\$97,200

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$65,552)	\$8,392,348	\$7	\$8,353,111	\$8,013,755	\$313,048
Clstrm St-CSF & Ins Imp Funds-IIF	\$136,625	\$665,187	\$0	\$901,746	\$645,624	\$156,188
Unrestricted Capital Outlay	\$526,063	\$15,829	\$0	\$657,802	\$88,677	\$453,215
Soft Capital Allocation	\$520,856	\$100,506	\$0	\$616,265	\$480,405	\$140,957
Deficiencies Correction	\$807	\$25	\$0	\$1,165	\$463	\$369
Building Renewal	\$259,737	\$372,659	\$0	\$375,951	\$472,518	\$159,878
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$287,627	\$9,585	\$0	\$287,221	\$0	\$297,212
Debt Service	\$227,717	\$3,867,545	\$0	\$4,653,067	\$3,870,847	\$224,415
School Plant	\$6,427	\$3,248	\$0	\$6,419	\$6,419	\$3,256
Federal Projects	\$328,207	\$532,131	(\$12,778)	\$857,118	\$645,860	\$201,700
State Projects	\$81,111	\$162,362	\$0	\$224,032	\$163,807	\$79,666
Food Services	\$5,250	\$499,883	\$0	\$524,395	\$500,180	\$4,953
Other	\$624,105	\$993,426	\$0	\$1,261,819	\$987,612	\$629,919
Total	\$2,938,980	\$15,614,734	(\$12,771)	\$18,720,111	\$15,876,167	\$2,664,776
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$18,049	\$254,143	\$0	\$272,064	\$265,035	\$7,157
Indirect Costs	\$21,495	\$13,131	\$0	\$33,718	\$22,351	\$12,275

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$7,130,375	\$0	\$1,927,160	\$0	\$9,057,535
Unrestricted Capital Outlay	\$15,829	\$0	\$0	\$0	\$15,829
Soft Capital Outlay	\$87,759	\$0	\$12,747	\$0	\$100,506
School Facilities	\$0	\$0	\$372,684	\$0	\$372,684
Adjacent Ways	\$9,585	\$0	\$0	\$0	\$9,585
Debt Service	\$3,867,545	\$0	\$0	\$0	\$3,867,545
Other: See Definitions for Description	\$996,674	\$0	\$162,362	\$1,032,014	\$2,191,050
Total By Source	\$12,107,767	\$0	\$2,474,953	\$1,032,014	\$15,614,734
Percentage Of Total Revenues	77.54%	0.00%	15.85%	6.61%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$3,453	\$3,164
Emotional Disability	\$24,169	\$22,150
Hearing Impairments	\$0	\$0
Other Health Impairments	\$13,811	\$12,657
Specific Learning Disability	\$328,011	\$300,595
Mild, Mod, Sev Mental Retardation	\$20,716	\$18,985
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$3,453	\$3,164
Orthopedic Impairment	\$6,906	\$6,328
Preschool Moderate Delay	\$10,358	\$9,492
Preschool Severe Delay	\$6,906	\$6,328
Preschool Speech/Lang Delay	\$27,622	\$25,313
Speech/Language Impairment	\$103,582	\$94,926
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$548,987	\$503,102
Gifted	\$62,897	\$62,904
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$112,277	\$112,315
Career Education	\$0	\$0
Total	\$724,160	\$678,321

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
1	2	15	9	26	18	20	19
8	K-8	9	10	11	12	9-12	K-12
36	146	22	14	8	11	55	201

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary		1.9585	\$430,268,175
K-8	\$62,904		
Secondary		9893.0000	\$358,070,358
9-12	\$0		
S.R.P.			\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	913.165	913.165	0.255	913.420
03-04 HS	444.668	444.668	3.740	448.408
03-04 Total	1,357.833	1,357.833	3.995	1,361.828
04-05 Elem	922.420	922.420	2.660	925.080
04-05 HS	469.030	469.030	5.140	474.170
04-05 Total	1,391.450	1,391.450	7.800	1,399.250
05-06 Elem	931.300	931.300	2.685	933.985
05-06 HS	517.365	517.365	11.940	529.305
05-06 Total	1,448.665	1,448.665	14.625	1,463.290

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	8.00	190.13	Managers	2.00	760.50
Teachers	91.69	16.59	Teacher Aides	9.00	169.00
Others	8.48	179.36	Others	40.00	38.03
Subtotal	108.17	14.06	Subtotal	51.00	29.82
Total FTE	159.17	Total Students Per Staff	9.56		

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$7,290,000
Land & Improvements	\$8,486,439
Building & Improvements	\$25,669,039
Furniture, Equip, Vehicles	\$901,390
Construction in Progress	\$0

Fall 2005 Enrollment	1,521	Number of Schools	4
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Year End Teacher FTE	92.00
Year End Teacher Salaries	\$3,901,289
Superintendent's Salary	\$94,498

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$134,993	\$1,927,849	\$0	\$1,999,000	\$1,908,567	\$154,275
Clstrm St-CSF & Ins Imp Funds-IIF	\$45,597	\$82,024	\$0	\$103,505	\$73,014	\$54,607
Unrestricted Capital Outlay	\$5,628	\$172,986	\$0	\$212,826	\$155,069	\$23,545
Soft Capital Allocation	\$10,618	\$43,272	\$0	\$48,190	\$23,764	\$30,126
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$73,365	\$84,100	\$0	\$150,000	\$97,313	\$60,152
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$16,825	\$231,994	\$0	\$444,515	\$231,690	\$17,129
School Plant	\$2,198	\$598	\$0	\$24,000	\$0	\$2,796
Federal Projects	\$2,500	\$89,633	\$0	\$218,642	\$58,418	\$33,715
State Projects	\$11,274	\$2,089	\$0	\$50,141	\$2,015	\$11,348
Food Services	\$0	\$0	\$0	\$76,761	\$0	\$0
Other	\$42,484	\$69,572	\$0	\$76,100	\$62,497	\$49,559
Total	\$345,482	\$2,704,117	\$0	\$3,403,680	\$2,612,347	\$437,251
Bond Building	\$2,459	\$1	\$0	\$0	\$0	\$2,460
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$1,660,401	\$36,553	\$312,919	\$0	\$2,009,873
Unrestricted Capital Outlay	\$149,213	\$3,249	\$20,524	\$0	\$172,986
Soft Capital Outlay	\$37,328	\$812	\$5,131	\$0	\$43,272
School Facilities	\$0	\$0	\$84,100	\$0	\$84,100
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$231,994	\$0	\$0	\$0	\$231,994
Other: See Definitions for Description	\$70,170	\$0	\$2,089	\$89,633	\$161,892
Total By Source	\$2,149,106	\$40,614	\$424,763	\$89,633	\$2,704,117
Percentage Of Total Revenues	79.48%	1.50%	15.71%	3.31%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$11,233	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$6,419	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$60,981	\$61,691	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$6,419	\$3,365	Primary			5.6250	\$32,750,947			
Multiple Disabilities	\$0	\$0	K-8	\$0		Secondary	0.6457		\$34,843,561	
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P.			\$0	
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident	
Preschool Moderate Delay	\$0	\$0	03-04 Elem		107.250		107.250		0.000	
Preschool Severe Delay	\$0	\$0	03-04 HS		59.940		59.940		0.000	
Preschool Speech/Lang Delay	\$0	\$0	03-04 Total		167.190		167.190		0.000	
Speech/Language Impairment	\$43,329	\$47,109	04-05 Elem		99.535		99.535		0.000	
Traumatic Brain Injury	\$0	\$0	04-05 HS		57.940		57.940		0.000	
Visual Impairment	\$0	\$0	04-05 Total		157.475		157.475		0.000	
Subtotal	\$128,381	\$112,165	05-06 Elem		105.355		105.355		0.000	
Gifted	\$0	\$0	05-06 HS		46.890		46.890		0.000	
Bilingual Education	\$0	\$0	05-06 Total		152.245		152.245		0.000	
Remedial Education	\$0	\$0	Certified Staff		Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	Admins		1.00		160.00		Managers	
Career Education	\$0	\$0	Teachers		16.10		9.94		Teacher Aides	
Total	\$128,381	\$112,165	Others		1.85		86.49		Others	

Miscellaneous Data as of 6/30/2006					
Bonds Outstanding		\$665,000			
Land & Improvements		\$621,564			
Building & Improvements		\$4,697,613			
Furniture, Equip, Vehicles		\$1,103,269			
Construction in Progress		\$0			
Fall 2005 Enrollment	160	Number of Schools	2		
Year End Teacher FTE					17.00
Year End Teacher Salaries					\$654,393
Superintendent's Salary					\$65,000

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$26,173	\$405,488	\$0	\$446,729	\$416,864	\$14,797
Clstrm St-CSF & Ins Imp Funds-IIF	\$3,486	\$12,728	\$0	\$21,175	\$11,759	\$4,455
Unrestricted Capital Outlay	\$15,811	\$286	\$0	\$20,869	\$11,147	\$4,950
Soft Capital Allocation	\$4,771	\$131	\$0	\$13,838	\$5,547	(\$645)
Deficiencies Correction	\$0	\$141	\$0	\$821	\$0	\$141
Building Renewal	\$70,552	\$2,939	\$0	\$72,620	\$0	\$73,491
New School Facilities	\$34,701	\$989	\$0	\$39,566	\$1,645	\$34,045
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$2,841	\$88	\$0	\$2,906	\$0	\$2,929
Federal Projects	\$774	\$18,514	\$0	\$769	\$17,924	\$1,364
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$688	\$6,135	\$0	\$828	\$5,599	\$1,224
Other	\$9,572	\$40,342	\$0	\$10,717	\$40,347	\$9,567
Total	\$169,369	\$487,781	\$0	\$630,838	\$510,832	\$146,318
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$24,715	\$90,375	\$0	\$60,000	\$84,402	\$30,688
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$251,795	\$18,346	\$148,075	\$0	\$418,216
Unrestricted Capital Outlay	\$286	\$0	\$0	\$0	\$286
Soft Capital Outlay	\$131	\$0	\$0	\$0	\$131
School Facilities	\$0	\$0	\$4,069	\$0	\$4,069
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$40,430	\$0	\$0	\$24,649	\$65,079
Total By Source	\$292,642	\$18,346	\$152,144	\$24,649	\$487,781
Percentage Of Total Revenues	59.99%	3.76%	31.19%	5.05%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$15,774	\$16,582
Mild, Mod, Sev Mental Retardation	\$7,294	\$7,687
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$6,453	\$6,845
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$29,521	\$31,114
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$29,521	\$31,114

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary	\$0	5.9212	\$4,678,896
Secondary	\$0	0.0000	\$5,040,411
9-12	\$0	S.R.P.	\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	27.985	18.985	0.000	18.985
03-04 HS	12.250	0.000	0.000	0.000
03-04 Total	40.235	18.985	0.000	18.985
04-05 Elem	32.565	23.565	2.000	25.565
04-05 HS	10.450	0.000	0.000	0.000
04-05 Total	43.015	23.565	2.000	25.565
05-06 Elem	38.725	28.285	0.000	28.285
05-06 HS	8.000	0.000	0.000	0.000
05-06 Total	46.725	28.285	0.000	28.285

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.50	21.33	Managers	0.75	42.67
Teachers	1.00	32.00	Teacher Aides	2.00	16.00
Others	0.00	0.00	Others	3.00	10.67
Subtotal	2.50	12.80	Subtotal	5.75	5.57
Total FTE		8.25	Total Students Per Staff		3.88

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$0
Land & Improvements	\$74,868
Building & Improvements	\$889,700
Furniture, Equip, Vehicles	\$163,032
Construction in Progress	\$0

Fall 2005 Enrollment	32	Number of Schools	1
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Year End Teacher FTE	0.00
Year End Teacher Salaries	\$0
Superintendent's Salary	\$0

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$19,267)	\$1,776,241	\$103	\$1,632,513	\$1,570,903	\$186,174
Clstrm St-CSF & Ins Imp Funds-IIF	\$0	\$0	\$0	\$129,589	\$0	\$0
Unrestricted Capital Outlay	\$58,381	\$1,567	\$0	\$49,572	\$12,958	\$46,990
Soft Capital Allocation	\$111,633	\$3,317	\$0	\$99,622	\$52,373	\$62,577
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$115,818	\$394,566	(\$103)	\$350,000	\$342,023	\$168,258
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$11,885	\$67,995	\$0	\$628,500	\$56,314	\$23,566
Total	\$278,450	\$2,243,686	\$0	\$2,889,796	\$2,034,571	\$487,565
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$482,962	\$198,764	\$1,094,515	\$0	\$1,776,241
Unrestricted Capital Outlay	\$1,567	\$0	\$0	\$0	\$1,567
Soft Capital Outlay	\$3,317	\$0	\$0	\$0	\$3,317
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$67,995	\$0	\$0	\$394,566	\$462,561
Total By Source	\$555,841	\$198,764	\$1,094,515	\$394,566	\$2,243,686
Percentage Of Total Revenues	24.77%	8.86%	48.78%	17.59%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$0	\$0	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$0	\$0	Primary			0.0605		\$797,081,837		
Multiple Disabilities	\$0	\$0	K-8			\$0		Secondary		
Multiple Disabilities with SSI	\$0	\$0	9-12			\$0		S.R.P.		
Orthopedic Impairment	\$0	\$0	Avg Daily Membership			Total Resident		Attending Resident		Attending Non-Resident
Preschool Moderate Delay	\$0	\$0	03-04 Elem			0.000		0.000		0.000
Preschool Severe Delay	\$0	\$0	03-04 HS			358.833		358.833		0.000
Preschool Speech/Lang Delay	\$0	\$0	03-04 Total			358.833		358.833		0.000
Speech/Language Impairment	\$0	\$0	04-05 Elem			0.000		0.000		0.000
Traumatic Brain Injury	\$0	\$0	04-05 HS			367.108		367.108		0.000
Visual Impairment	\$0	\$0	04-05 Total			367.108		367.108		0.000
Subtotal	\$0	\$0	05-06 Elem			0.000		0.000		0.000
Gifted	\$0	\$0	05-06 HS			370.678		370.678		0.000
Bilingual Education	\$0	\$0	05-06 Total			370.678		370.678		0.000
Remedial Education	\$0	\$0	Certified Staff			Certified FTE		Students Per Staff		Classified Staff
Vocational Tech Ed	\$1,632,513	\$1,570,903	Admins			0.00		0.00		Managers
Career Education	\$0	\$0	Teachers			0.00		0.00		Teacher Aides
Total	\$1,632,513	\$1,570,903	Others			0.00		0.00		Others

Miscellaneous Data as of 6/30/2006					
Bonds Outstanding		\$0			
Land & Improvements		\$0			
Building & Improvements		\$150,444			
Furniture, Equip, Vehicles		\$268,502			
Construction in Progress		\$0			
Fall 2005 Enrollment	1,498	Number of Schools	6	Year End Teacher FTE	1.00
				Year End Teacher Salaries	\$40,800
				Superintendent's Salary	\$0

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$567,552	\$64,000	\$0	\$187,874	\$109,643	\$521,909
Clstrm St-CSF & Ins Imp Funds-IIF	\$0	\$0	\$0	\$0	\$0	\$0
Unrestricted Capital Outlay	\$44	\$983	\$0	\$999	\$0	\$1,027
Soft Capital Allocation	\$13	\$0	\$0	\$2,756	\$0	\$13
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$6,733	\$207	\$0	\$6,770	\$0	\$6,940
Federal Projects	\$842	\$25	\$0	\$845	\$50	\$817
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$1,765	\$4,266	\$0	\$1,765	\$0	\$6,031
Total	\$576,949	\$69,481	\$0	\$201,009	\$109,693	\$536,737
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$16,579	\$7,305	\$40,116	\$0	\$64,000
Unrestricted Capital Outlay	\$15	\$149	\$819	\$0	\$983
Soft Capital Outlay	\$0	\$0	\$0	\$0	\$0
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$4,473	\$0	\$0	\$25	\$4,498
Total By Source	\$21,067	\$7,454	\$40,935	\$25	\$69,481
Percentage Of Total Revenues	30.32%	10.73%	58.92%	0.04%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts								
Autism	\$0	\$0	KG	1	2	3	4	5	6	7	
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0	
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12	
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0	
Specific Learning Disability	\$0	\$0	Gifted Program Actual Expenditures			Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$0	\$0	Primary			0.0000		\$849,156			
Multiple Disabilities	\$0	\$0	K-8			0.0000		\$927,566			
Multiple Disabilities with SSI	\$0	\$0	9-12			S.R.P.		\$0			
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident		Total Attending
Preschool Moderate Delay	\$0	\$0	03-04 Elem		5.070		0.000		0.000		0.000
Preschool Severe Delay	\$0	\$0	03-04 HS		1.000		0.000		0.000		0.000
Preschool Speech/Lang Delay	\$0	\$0	03-04 Total		6.070		0.000		0.000		0.000
Speech/Language Impairment	\$0	\$0	04-05 Elem		3.500		0.000		0.000		0.000
Traumatic Brain Injury	\$0	\$0	04-05 HS		1.000		0.000		0.000		0.000
Visual Impairment	\$0	\$0	04-05 Total		4.500		0.000		0.000		0.000
Subtotal	\$0	\$0	05-06 Elem		4.085		0.000		0.000		0.000
Gifted	\$0	\$0	05-06 HS		0.000		0.000		0.000		0.000
Bilingual Education	\$0	\$0	05-06 Total		4.085		0.000		0.000		0.000
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff			
Vocational Tech Ed	\$0	\$0	Admins	0.00	0.00	Managers	0.00	0.00			
Career Education	\$0	\$0	Teachers	0.00	0.00	Teacher Aides	0.00	0.00			
Total	\$0	\$0	Others	0.00	0.00	Others	1.75	0.00			
Miscellaneous Data as of 6/30/2006			Subtotal		0.00		0.00		1.75		0.00
Bonds Outstanding	\$0	\$0	Total FTE		1.75		Total Students Per Staff		0.00		
Land & Improvements	\$4,900	\$4,900					Year End Teacher FTE			0.00	
Building & Improvements	\$0	\$0					Year End Teacher Salaries			\$0	
Furniture, Equip, Vehicles	\$53,599	\$53,599					Superintendent's Salary			\$0	
Construction in Progress	\$0	\$0									
Fall 2005 Enrollment	0	0									
Number of Schools	0	0									

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$62,156	\$186,046	\$0	\$267,771	\$210,861	\$37,341
Clstrm St-CSF & Ins Imp Funds-IIF	\$0	\$0	\$0	\$0	\$0	\$0
Unrestricted Capital Outlay	\$53,266	\$48,097	\$0	\$73,256	\$1,034	\$100,329
Soft Capital Allocation	\$0	\$0	\$0	\$0	\$0	\$0
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$0	\$0	\$0	\$0	\$0	\$0
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$387	\$7,515	\$0	\$247	\$6,576	\$1,326
Total	\$115,809	\$241,658	\$0	\$341,274	\$218,471	\$138,996
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$164,192	\$0	\$21,854	\$0	\$186,046
Unrestricted Capital Outlay	\$43,774	\$0	\$4,323	\$0	\$48,097
Soft Capital Outlay	\$0	\$0	\$0	\$0	\$0
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$7,515	\$0	\$0	\$0	\$7,515
Total By Source	\$215,481	\$0	\$26,177	\$0	\$241,658
Percentage Of Total Revenues	89.17%	0.00%	10.83%	0.00%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$36,809	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$40,780	\$0	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$0	\$4,601	Primary			2.3194		\$9,959,363		
Multiple Disabilities	\$0	\$0	K-8	\$0		Secondary		0.0000 \$11,595,937		
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P.		\$0		
Orthopedic Impairment	\$0	\$0	Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending			
Preschool Moderate Delay	\$0	\$0	03-04 Elem	22.280	0.000	0.000	0.000			
Preschool Severe Delay	\$0	\$0	03-04 HS	12.000	0.000	0.000	0.000			
Preschool Speech/Lang Delay	\$0	\$0	03-04 Total	34.280	0.000	0.000	0.000			
Speech/Language Impairment	\$0	\$0	04-05 Elem	22.920	0.000	0.000	0.000			
Traumatic Brain Injury	\$0	\$0	04-05 HS	10.130	0.000	0.000	0.000			
Visual Impairment	\$0	\$0	04-05 Total	33.050	0.000	0.000	0.000			
Subtotal	\$40,780	\$41,410	05-06 Elem	12.080	0.000	0.000	0.000			
Gifted	\$0	\$0	05-06 HS	16.000	0.000	0.000	0.000			
Bilingual Education	\$0	\$0	05-06 Total	28.080	0.000	0.000	0.000			
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$0	\$0	Admins	0.00	0.00	Managers	0.00	0.00		
Career Education	\$0	\$0	Teachers	0.00	0.00	Teacher Aides	0.00	0.00		
Total	\$40,780	\$41,410	Others	0.00	0.00	Others	0.75	0.00		

Miscellaneous Data as of 6/30/2006					
Bonds Outstanding		\$0			
Land & Improvements		\$0			
Building & Improvements		\$0			
Furniture, Equip, Vehicles		\$0			
Construction in Progress		\$62,911			
Fall 2005 Enrollment	0	Number of Schools	0		
			Year End Teacher FTE		
			Year End Teacher Salaries		
			Superintendent's Salary		

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$32,775	\$792,549	\$0	\$861,924	\$861,924	(\$36,600)
Clstrm St-CSF & Ins Imp Funds-IIF	\$892	\$24,513	\$0	\$42,370	\$12,627	\$12,778
Unrestricted Capital Outlay	(\$224)	\$45	\$0	\$16,001	\$6,568	(\$6,747)
Soft Capital Allocation	\$15,536	\$8,540	\$0	\$29,307	\$6,110	\$17,966
Deficiencies Correction	\$49,008	\$3,480	\$0	\$25,969	\$29,504	\$22,984
Building Renewal	\$17,921	\$631	\$0	\$24,703	\$2,654	\$15,898
New School Facilities	\$0	\$0	\$0	\$1,503	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$85	\$7	\$0	\$85	\$0	\$92
Federal Projects	\$631	\$1,522	\$0	\$23,834	\$2,158	(\$5)
State Projects	\$329	\$1,775	\$0	\$2,177	\$1,575	\$529
Food Services	\$4,915	\$21,531	\$0	\$0	\$14,519	\$11,927
Other	\$11,909	\$31,395	\$0	\$24,920	\$24,310	\$18,994
Total	\$133,777	\$885,988	\$0	\$1,052,792	\$961,949	\$57,816
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$608,022	\$21,930	\$187,110	\$0	\$817,062
Unrestricted Capital Outlay	\$45	\$0	\$0	\$0	\$45
Soft Capital Outlay	\$6,676	\$222	\$1,642	\$0	\$8,540
School Facilities	\$0	\$0	\$4,111	\$0	\$4,111
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$31,402	\$0	\$1,775	\$23,053	\$56,230
Total By Source	\$646,145	\$22,152	\$194,638	\$23,053	\$885,988
Percentage Of Total Revenues	72.93%	2.50%	21.97%	2.60%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$43,198	\$35,459
Mild, Mod, Sev Mental Retardation	\$43,198	\$35,459
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$34,760	\$0
Speech/Language Impairment	\$0	\$16,498
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$121,156	\$87,416
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$121,156	\$87,416

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	Tax Rates		Valuation
	Primary	7.0147	\$9,496,381
	Secondary	0.0000	\$11,336,391
9-12		\$0	
S.R.P.		\$0	

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	62.330	50.680	0.000	50.680
03-04 HS	28.120	0.000	0.000	0.000
03-04 Total	90.450	50.680	0.000	50.680
04-05 Elem	52.430	48.430	0.940	49.370
04-05 HS	27.920	0.000	0.000	0.000
04-05 Total	80.350	48.430	0.940	49.370
05-06 Elem	54.135	36.485	0.000	36.485
05-06 HS	25.500	0.000	0.000	0.000
05-06 Total	79.635	36.485	0.000	36.485

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.50	26.00	Managers	1.00	39.00
Teachers	4.25	9.18	Teacher Aides	3.00	13.00
Others	0.00	0.00	Others	3.75	10.40
Subtotal	5.75	6.78	Subtotal	7.75	5.03
Total FTE		13.50	Total Students Per Staff		2.89

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$0
Land & Improvements	\$336,069
Building & Improvements	\$2,220,735
Furniture, Equip, Vehicles	\$118,213
Construction in Progress	\$0

Fall 2005 Enrollment	39	Number of Schools	1
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Year End Teacher FTE	0.00
Year End Teacher Salaries	\$110,354
Superintendent's Salary	\$30,000

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$126,801	\$498,697	\$0	\$546,584	\$449,619	\$175,879
Clstrm St-CSF & Ins Imp Funds-IIF	\$5,230	\$29,208	\$0	\$36,530	\$22,723	\$11,715
Unrestricted Capital Outlay	(\$25,632)	\$54,113	\$0	\$28,416	\$27,742	\$739
Soft Capital Allocation	\$8,000	\$4,688	\$0	\$18,436	\$13,925	(\$1,237)
Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$8,475	\$24	\$0	\$12,021	\$8,499	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$1,456	\$17,561	(\$38)	\$23,377	\$17,926	\$1,053
State Projects	\$3,043	\$1,099	\$0	\$4,294	\$3,861	\$281
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$2,738	\$6,978	\$0	\$2,969	\$6,392	\$3,324
Total	\$130,111	\$612,368	(\$38)	\$672,627	\$550,687	\$191,754
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$38	\$0	\$38	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$4,121	\$63,698	\$460,086	\$0	\$527,905
Unrestricted Capital Outlay	\$2	\$13,534	\$40,577	\$0	\$54,113
Soft Capital Outlay	\$147	\$3,376	\$1,165	\$0	\$4,688
School Facilities	\$0	\$0	\$24	\$0	\$24
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$6,978	\$0	\$1,099	\$17,561	\$25,638
Total By Source	\$11,248	\$80,608	\$502,951	\$17,561	\$612,368
Percentage Of Total Revenues	1.84%	13.16%	82.13%	2.87%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$34,600	\$30,000	0	0	0	0	0	0	0	0
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$0	\$0	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$0	\$0	Primary	0.0000		\$0				
Multiple Disabilities	\$0	\$16,199	K-8	\$0		Secondary	0.0000		\$0	
Multiple Disabilities with SSI	\$0	\$0	9-12	\$0		S.R.P.	\$0			
Orthopedic Impairment	\$0	\$0	Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending			
Preschool Moderate Delay	\$0	\$0	03-04 Elem	0.000	0.000	0.000	0.000			
Preschool Severe Delay	\$0	\$0	03-04 HS	34.720	34.720	0.000	34.720			
Preschool Speech/Lang Delay	\$0	\$0	03-04 Total	34.720	34.720	0.000	34.720			
Speech/Language Impairment	\$25,300	\$0	04-05 Elem	0.000	0.000	0.000	0.000			
Traumatic Brain Injury	\$0	\$0	04-05 HS	51.980	51.980	0.000	51.980			
Visual Impairment	\$0	\$0	04-05 Total	51.980	51.980	0.000	51.980			
Subtotal	\$59,900	\$46,199	05-06 Elem	0.000	0.000	0.000	0.000			
Gifted	\$0	\$0	05-06 HS	71.615	71.615	0.000	71.615			
Bilingual Education	\$0	\$0	05-06 Total	71.615	71.615	0.000	71.615			
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$0	\$0	Admins	1.00	71.00	Managers	0.00	0.00		
Career Education	\$0	\$0	Teachers	1.00	71.00	Teacher Aides	2.00	35.50		
Total	\$59,900	\$46,199	Others	0.00	0.00	Others	0.00	0.00		

Miscellaneous Data as of 6/30/2006					
Bonds Outstanding		\$0			
Land & Improvements		\$116,776			
Building & Improvements		\$510,526			
Furniture, Equip, Vehicles		\$184,695			
Construction in Progress		\$0			
Fall 2005 Enrollment	71	Number of Schools	1	Year End Teacher FTE	2.00
				Year End Teacher Salaries	\$65,201
				Superintendent's Salary	\$0

See data definitions beginning on page I-1

County Totals

Yavapai

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,525,478	\$116,629,087	\$108,089	\$119,018,333	\$116,712,784	\$1,549,870
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,935,969	\$9,951,042	\$0	\$11,666,573	\$9,151,982	\$2,735,029
Unrestricted Capital Outlay	\$1,367,509	\$4,387,506	\$128	\$5,872,659	\$3,196,396	\$2,558,747
Soft Capital Allocation	\$2,737,842	\$4,548,130	\$0	\$6,094,997	\$5,284,982	\$2,000,990
Deficiencies Correction	\$92,416	\$17,464	\$0	\$598,128	\$76,226	\$33,654
Building Renewal	\$2,182,894	\$2,033,594	\$0	\$3,414,162	\$2,565,440	\$1,651,048
New School Facilities	\$554,739	\$4,800,681	\$0	\$6,577,432	\$4,389,123	\$966,297
Adjacent Ways	\$547,681	\$265,541	\$0	\$704,889	\$134,905	\$678,317
Debt Service	\$3,039,881	\$12,880,070	\$0	\$10,754,562	\$12,571,714	\$3,348,237
School Plant	\$195,264	\$167,150	(\$843)	\$364,190	\$133,408	\$228,163
Federal Projects	\$2,467,255	\$11,691,331	(\$162,636)	\$15,711,423	\$12,435,959	\$1,559,991
State Projects	\$463,293	\$1,744,712	\$0	\$2,319,334	\$1,834,126	\$373,879
Food Services	\$1,331,354	\$8,021,163	\$0	\$8,228,539	\$8,072,386	\$1,280,131
Other	\$3,787,141	\$6,523,242	(\$1,942)	\$8,251,918	\$6,097,170	\$4,211,271
Total	\$22,228,716	\$183,660,712	(\$57,204)	\$199,577,138	\$182,656,600	\$23,175,624
Bond Building	\$3,266,539	\$14,968,776	\$0	\$18,700,000	\$4,648,500	\$13,586,815
Intergovernmental Agreements	\$342,257	\$1,114,914	\$0	\$1,196,275	\$1,017,349	\$439,822
Indirect Costs	\$281,627	\$84,079	\$199,962	\$639,717	\$383,947	\$181,721

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$55,991,062	\$7,276,834	\$63,078,715	\$233,518	\$126,580,129
Unrestricted Capital Outlay	\$2,298,835	\$284,823	\$1,803,848	\$0	\$4,387,506
Soft Capital Outlay	\$2,185,003	\$322,768	\$2,040,358	\$0	\$4,548,130
School Facilities	\$0	\$0	\$6,851,739	\$0	\$6,851,739
Adjacent Ways	\$265,541	\$0	\$0	\$0	\$265,541
Debt Service	\$12,880,070	\$0	\$0	\$0	\$12,880,070
Other: See Definitions for Description	\$6,573,240	\$0	\$1,861,864	\$19,712,494	\$28,147,598
Total By Source	\$80,193,751	\$7,884,425	\$75,636,524	\$19,946,012	\$183,660,712
Percentage Of Total Revenues	43.66%	4.29%	41.18%	10.86%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$197,958	\$144,215
Emotional Disability	\$743,988	\$594,581
Hearing Impairments	\$84,918	\$48,242
Other Health Impairments	\$289,184	\$241,907
Specific Learning Disability	\$6,617,846	\$5,649,695
Mild, Mod, Sev Mental Retardation	\$1,159,475	\$1,031,434
Multiple Disabilities	\$516,362	\$229,049
Multiple Disabilities with SSI	\$181,067	\$80,839
Orthopedic Impairment	\$183,938	\$196,398
Preschool Moderate Delay	\$137,493	\$190,072
Preschool Severe Delay	\$229,646	\$211,654
Preschool Speech/Lang Delay	\$126,177	\$186,967
Speech/Language Impairment	\$1,127,482	\$1,313,027
Traumatic Brain Injury	\$35,621	\$38,193
Visual Impairment	\$25,497	\$10,394
Subtotal	\$11,656,653	\$10,166,667
Gifted	\$331,605	\$373,628
Bilingual Education	\$453,571	\$398,606
Remedial Education	\$296,183	\$256,512
Vocational Tech Ed	\$2,817,257	\$2,543,130
Career Education	\$0	\$0
Total	\$15,555,268	\$13,738,543

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
40	48	117	201	255	242	164	151	
8	K-8	9	10	11	12	9-12	K-12	
169	1,387	121	128	108	111	468	1,855	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary		3.5637	\$3,026,373,578
Secondary	\$402,475	503.4892	\$2,269,750,397
9-12	\$104,478		\$1,056,324

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	14,935.055	14,860.150	76.625	14,936.775
03-04 HS	6,841.223	6,561.273	189.100	6,750.373
03-04 Total	21,776.278	21,421.423	265.725	21,687.148
04-05 Elem	15,341.385	15,281.965	71.760	15,353.725
04-05 HS	7,096.270	6,802.535	205.365	7,007.900
04-05 Total	22,437.655	22,084.500	277.125	22,361.625
05-06 Elem	15,842.215	15,774.537	65.675	15,840.212
05-06 HS	7,457.700	7,136.420	225.045	7,361.465
05-06 Total	23,299.915	22,910.957	290.720	23,201.677

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	97.10	261.82	Managers	89.01	285.62
Teachers	1,292.73	19.67	Teacher Aides	340.56	74.65
Others	83.18	305.64	Others	807.97	31.47
Subtotal	1,473.01	17.26	Subtotal	1,237.54	20.54
Total FTE		2,710.55	Total Students Per Staff		9.38

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$44,515,000
Land & Improvements	\$20,606,926
Building & Improvements	\$167,122,509
Furniture, Equip, Vehicles	\$17,919,869
Construction in Progress	\$10,393,059

Fall 2005 Enrollment	25,423	Number of Schools	62
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Year End Teacher FTE	1,171.00
Year End Teacher Salaries	\$54,188,891
Superintendent's Salary	\$1,100,589

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$53,057	\$2,417,162	\$1	\$2,416,894	\$2,334,470	\$135,750
Clstrm St-CSF & Ins Imp Funds-IIF	\$41,951	\$190,734	\$0	\$239,701	\$114,206	\$118,479
Unrestricted Capital Outlay	\$7,005	\$103,913	\$0	\$110,461	\$94,357	\$16,561
Soft Capital Allocation	\$91,423	\$85,015	\$0	\$170,919	\$88,952	\$87,486
Deficiencies Correction	\$1,625	\$248	\$0	\$0	\$0	\$1,873
Building Renewal	\$294,445	\$87,833	\$0	\$332,931	\$188,343	\$193,935
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$567,268	\$306,769	\$0	\$296,520	\$553,327	\$320,710
School Plant	\$2,479	\$0	\$0	\$2,479	\$2,587	(\$108)
Federal Projects	(\$56,109)	\$327,290	\$0	\$315,912	\$328,475	(\$57,294)
State Projects	\$5,352	\$39,151	\$0	\$34,069	\$28,004	\$16,499
Food Services	\$241	\$85,648	\$0	\$115,064	\$86,273	(\$384)
Other	\$33,669	\$1,098	\$0	\$135,235	\$7,279	\$27,488
Total	\$1,042,406	\$3,644,861	\$1	\$4,170,185	\$3,826,273	\$860,995
Bond Building	(\$1)	\$1	\$0	\$0	\$0	\$0
Intergovernmental Agreements	(\$860)	\$0	\$0	\$0	\$0	(\$860)
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$865,231	\$27,941	\$1,714,724	\$0	\$2,607,896
Unrestricted Capital Outlay	\$27,620	\$1,289	\$75,004	\$0	\$103,913
Soft Capital Outlay	\$12,788	\$1,085	\$71,142	\$0	\$85,015
School Facilities	\$0	\$0	\$88,081	\$0	\$88,081
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$306,769	\$0	\$0	\$0	\$306,769
Other: See Definitions for Description	\$1,098	\$0	\$39,151	\$412,938	\$453,187
Total By Source	\$1,213,506	\$30,315	\$1,988,102	\$412,938	\$3,644,861
Percentage Of Total Revenues	33.29%	0.83%	54.55%	11.33%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$0	\$0	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$10,367	0	0	0	0	0	0	0	0
Hearing Impairments	\$1,000	(\$942)	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	6	8	3	17	17
Specific Learning Disability	\$41,334	\$32,908	Gifted Program Actual Expenditures		Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$0	\$0	Primary		2.1730		\$40,996,154			
Multiple Disabilities	\$0	\$0	K-8		0.6950		\$41,766,559			
Multiple Disabilities with SSI	\$0	\$0	9-12				\$0			
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident		Attending Resident		Attending Non-Resident	Total Attending
Preschool Moderate Delay	\$0	\$0	03-04 Elem		0.000		0.000		0.000	0.000
Preschool Severe Delay	\$0	\$0	03-04 HS		342.040		342.040		5.000	347.040
Preschool Speech/Lang Delay	\$0	\$0	03-04 Total		342.040		342.040		5.000	347.040
Speech/Language Impairment	\$0	\$0	04-05 Elem		0.000		0.000		0.000	0.000
Traumatic Brain Injury	\$0	\$0	04-05 HS		346.570		346.570		5.000	351.570
Visual Impairment	\$0	\$0	04-05 Total		346.570		346.570		5.000	351.570
Subtotal	\$42,334	\$42,333	05-06 Elem		0.000		0.000		0.000	0.000
Gifted	\$1,000	\$0	05-06 HS		347.480		347.480		2.000	349.480
Bilingual Education	\$62,070	\$61,487	05-06 Total		347.480		347.480		2.000	349.480
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$233,965	\$229,492	Admins	2.00	176.50	Managers	4.00	88.25		
Career Education	\$0	\$0	Teachers	21.50	16.42	Teacher Aides	4.50	78.44		
Total	\$339,369	\$333,312	Others	1.50	235.33	Others	12.00	29.42		

Miscellaneous Data as of 6/30/2006						
Bonds Outstanding		\$0				
Land & Improvements		\$560,404				
Building & Improvements		\$7,857,865				
Furniture, Equip, Vehicles		\$2,125,067				
Construction in Progress		\$0				
Fall 2005 Enrollment	353	Number of Schools	1			
				Year End Teacher FTE		0.00
				Year End Teacher Salaries		\$652,404
				Superintendent's Salary		\$96,598

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,959,495	\$25,533,238	\$0	\$26,316,048	\$25,781,432	\$1,711,301
Clstrm St-CSF & Ins Imp Funds-IIF	\$867,769	\$2,419,330	\$0	\$3,474,454	\$2,021,548	\$1,265,551
Unrestricted Capital Outlay	\$284,914	\$406,068	\$0	\$555,017	\$214,599	\$476,383
Soft Capital Allocation	\$839,937	\$1,427,836	\$0	\$1,881,477	\$1,128,883	\$1,138,890
Deficiencies Correction	(\$26,021)	\$1	\$0	\$0	\$0	(\$26,020)
Building Renewal	\$443,725	\$110,276	\$0	\$539,000	\$9,473	\$544,528
New School Facilities	\$204,873	\$6,217,506	\$0	\$8,753,510	\$6,797,158	(\$374,779)
Adjacent Ways	\$201,355	\$102,261	\$0	\$300,000	\$95,787	\$207,829
Debt Service	\$843,305	\$1,127,681	\$0	\$906,701	\$881,283	\$1,089,703
School Plant	\$95,386	\$0	\$0	\$95,386	\$0	\$95,386
Federal Projects	\$567,892	\$5,610,273	\$0	\$5,680,519	\$5,667,324	\$510,841
State Projects	\$108,654	\$503,063	\$0	\$603,394	\$523,975	\$87,742
Food Services	\$401,699	\$2,359,602	\$0	\$1,905,760	\$2,180,679	\$580,623
Other	\$257,207	\$4,137,957	\$161,179	\$4,106,076	\$4,247,769	\$308,574
Total	\$7,050,190	\$49,955,092	\$161,179	\$55,117,342	\$49,549,910	\$7,616,552
Bond Building	\$438,583	\$8,576,075	\$0	\$523,175	\$1,152,874	\$7,861,784
Intergovernmental Agreements	\$40,381	\$42,999	\$0	\$33,000	\$28,049	\$55,331
Indirect Costs	\$78,080	\$0	(\$1,192)	\$256,234	\$43,128	\$33,760

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$1,928,713	\$457,189	\$25,545,840	\$20,826	\$27,952,568
Unrestricted Capital Outlay	\$140,443	\$5,120	\$260,505	\$0	\$406,068
Soft Capital Outlay	\$211,739	\$23,499	\$1,192,598	\$0	\$1,427,836
School Facilities	\$0	\$0	\$6,327,783	\$0	\$6,327,783
Adjacent Ways	\$102,261	\$0	\$0	\$0	\$102,261
Debt Service	\$1,127,681	\$0	\$0	\$0	\$1,127,681
Other: See Definitions for Description	\$3,822,965	\$0	\$818,055	\$7,969,875	\$12,610,895
Total By Source	\$7,333,802	\$485,808	\$34,144,781	\$7,990,701	\$49,955,092
Percentage Of Total Revenues	14.68%	0.97%	68.35%	16.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$47,661	\$24,251
Emotional Disability	\$88,513	\$76,219
Hearing Impairments	\$0	\$3,464
Other Health Impairments	\$78,300	\$38,109
Specific Learning Disability	\$1,488,552	\$1,714,929
Mild, Mod, Sev Mental Retardation	\$183,835	\$187,083
Multiple Disabilities	\$17,022	\$10,393
Multiple Disabilities with SSI	\$10,213	\$6,929
Orthopedic Impairment	\$3,404	\$6,929
Preschool Moderate Delay	\$183,835	\$51,967
Preschool Severe Delay	\$34,044	\$31,180
Preschool Speech/Lang Delay	\$61,278	\$159,367
Speech/Language Impairment	\$636,897	\$498,888
Traumatic Brain Injury	\$3,404	\$0
Visual Impairment	\$0	\$3,464
Subtotal	\$2,836,958	\$2,813,172
Gifted	\$0	\$0
Bilingual Education	\$550,389	\$557,222
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$3,387,347	\$3,370,394

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	3	1	12	11	14	35	50	
8	K-8	9	10	11	12	9-12	K-12	
34	160	0	0	0	0	0	160	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary	\$0	2.0844	\$135,950,727
Secondary	\$0	0.6475	\$139,059,990
S.R.P.	\$0		\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	5,598.500	5,598.500	8.400	5,606.900
03-04 HS	0.000	0.000	0.000	0.000
03-04 Total	5,598.500	5,598.500	8.400	5,606.900
04-05 Elem	5,755.985	5,755.985	5.825	5,761.810
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	5,755.985	5,755.985	5.825	5,761.810
05-06 Elem	5,845.320	5,845.320	9.460	5,854.780
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	5,845.320	5,845.320	9.460	5,854.780

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	26.00	236.58	Managers	12.66	485.86
Teachers	335.80	18.32	Teacher Aides	77.33	79.54
Others	28.60	215.07	Others	182.88	33.63
Subtotal	390.40	15.76	Subtotal	272.87	22.54
Total FTE	663.27	Total Students Per Staff	9.27		

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$15,875,000
Land & Improvements	\$861,048
Building & Improvements	\$21,355,644
Furniture, Equip, Vehicles	\$2,531,691
Construction in Progress	\$0

Fall 2005 Enrollment	6,151	Number of Schools	9	Year End Teacher FTE	0.00
				Year End Teacher Salaries	\$12,038,023
				Superintendent's Salary	\$31,797

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$392,220	\$37,154,242	\$19,706,710	\$20,256,046	\$183,627	\$57,069,545
Clstrm St-CSF & Ins Imp Funds-IIF	\$259,414	\$1,809,154	\$0	\$2,239,144	\$1,938,654	\$129,914
Unrestricted Capital Outlay	\$815,380	\$2,027,327	\$1,878,159	\$1,449,714	\$1,233,139	\$3,487,727
Soft Capital Allocation	\$424,671	\$1,929,922	\$1,400,727	\$1,193,623	\$487,578	\$3,267,742
Deficiencies Correction	\$0	\$179	\$0	\$0	\$0	\$179
Building Renewal	\$385,185	\$90,125	\$0	\$430,377	\$130,825	\$344,485
New School Facilities	\$13,926	\$545,011	\$0	\$694,166	\$89,108	\$469,829
Adjacent Ways	\$202,444	\$134,914	\$0	\$324,000	\$0	\$337,358
Debt Service	\$66,303	\$630,183	\$0	\$596,854	\$588,754	\$107,732
School Plant	\$19,544	\$4,790	\$0	\$0	\$0	\$24,334
Federal Projects	(\$103,724)	\$5,968,854	(\$151,176)	\$6,859,729	\$6,247,297	(\$533,343)
State Projects	(\$1,556)	\$262,062	\$0	\$262,071	\$263,097	(\$2,591)
Food Services	\$187,193	\$2,518,169	\$0	\$2,707,013	\$2,582,722	\$122,639
Other	\$267,793	\$827,104	\$0	\$728,575	\$882,057	\$212,840
Total	\$2,928,793	\$53,902,036	\$22,834,420	\$37,741,312	\$14,626,858	\$65,038,390
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$45,542	\$123	\$151,176	\$178,816	\$166,563	\$30,278

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$1,128,126	\$346,612	\$37,488,658	\$0	\$38,963,396
Unrestricted Capital Outlay	\$79,688	\$18,543	\$1,929,096	\$0	\$2,027,327
Soft Capital Outlay	\$3,710	\$18,480	\$1,907,732	\$0	\$1,929,922
School Facilities	\$0	\$0	\$635,315	\$0	\$635,315
Adjacent Ways	\$134,914	\$0	\$0	\$0	\$134,914
Debt Service	\$630,183	\$0	\$0	\$0	\$630,183
Other: See Definitions for Description	\$176,014	\$0	\$917,942	\$8,487,023	\$9,580,979
Total By Source	\$2,152,635	\$383,635	\$42,878,743	\$8,487,023	\$53,902,036
Percentage Of Total Revenues	3.99%	0.71%	79.55%	15.75%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts								
			KG	1	2	3	4	5	6	7	
Autism	\$0	\$0									
Emotional Disability	\$0	\$0	1	17	16	23	27	36	36	29	
Hearing Impairments	\$71,000	\$71,000	8	K-8	9	10	11	12	9-12	K-12	
Other Health Impairments	\$0	\$0	8	193	0	0	0	0	0	193	
Specific Learning Disability	\$572,504	\$529,092	Gifted Program Actual Expenditures		Tax Rates		Valuation				
Mild, Mod, Sev Mental Retardation	\$220,000	\$220,000	Primary		4.1645		\$37,942,957				
Multiple Disabilities	\$295,000	\$295,000	K-8		\$0		\$38,987,808				
Multiple Disabilities with SSI	\$105,000	\$105,000	9-12		\$0		\$0				
Orthopedic Impairment	\$20,000	\$20,000									

	Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem		4,246.090	4,246.090	0.000	4,246.090
03-04 HS		0.000	0.000	0.000	0.000
03-04 Total		4,246.090	4,246.090	0.000	4,246.090
04-05 Elem		4,311.235	4,311.235	0.000	4,311.235
04-05 HS		0.000	0.000	0.000	0.000
04-05 Total		4,311.235	4,311.235	0.000	4,311.235
05-06 Elem		4,452.395	4,452.395	0.000	4,452.395
05-06 HS		0.000	0.000	0.000	0.000
05-06 Total		4,452.395	4,452.395	0.000	4,452.395

	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins		12.00	388.50	Managers	13.00	358.62
Teachers		208.00	22.41	Teacher Aides	78.00	59.77
Others		34.10	136.72	Others	229.38	20.32
Subtotal		254.10	18.35	Subtotal	320.38	14.55
Total FTE		574.48	Total Students Per Staff			8.12

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$955
Land & Improvements	\$4,242,689
Building & Improvements	\$44,213,351
Furniture, Equip, Vehicles	\$4,982,597
Construction in Progress	\$132,761

Fall 2005 Enrollment	4,662	Number of Schools	9
Year End Teacher FTE			206.00
Year End Teacher Salaries			\$8,530,858
Superintendent's Salary			\$95,750

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$97,331	\$1,231,243	\$0	\$1,315,602	\$1,235,556	\$93,018
Clstrm St-CSF & Ins Imp Funds-IIF	\$55,658	\$81,467	\$0	\$145,389	\$60,305	\$76,820
Unrestricted Capital Outlay	\$23,209	\$7,451	\$0	\$19,736	\$0	\$30,660
Soft Capital Allocation	(\$2,423)	\$52,732	\$0	\$49,641	\$4,154	\$46,155
Deficiencies Correction	\$22	\$0	\$0	\$0	\$0	\$22
Building Renewal	\$216,272	\$9,140	\$0	\$217,284	\$13,930	\$211,482
New School Facilities	\$40,226	\$1,185	\$0	\$40,249	\$0	\$41,411
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$105,329	\$6,779	\$0	\$0	\$92,813	\$19,295
School Plant	\$11,885	\$10	\$0	\$11,885	\$0	\$11,895
Federal Projects	\$8,887	\$165,303	(\$2,150)	\$242,245	\$180,321	(\$8,281)
State Projects	\$13,775	\$11,725	\$0	\$16,514	\$14,834	\$10,666
Food Services	\$0	\$99,825	\$0	\$103,129	\$97,015	\$2,810
Other	\$47,102	\$77,561	\$0	\$158,166	\$74,982	\$49,681
Total	\$617,273	\$1,744,421	(\$2,150)	\$2,319,840	\$1,773,910	\$585,634
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$332,520	\$16,211	\$963,979	\$0	\$1,312,710
Unrestricted Capital Outlay	\$1,697	\$71	\$5,683	\$0	\$7,451
Soft Capital Outlay	\$8,685	\$701	\$43,346	\$0	\$52,732
School Facilities	\$0	\$0	\$10,325	\$0	\$10,325
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$6,779	\$0	\$0	\$0	\$6,779
Other: See Definitions for Description	\$45,596	\$0	\$43,700	\$265,128	\$354,424
Total By Source	\$395,277	\$16,983	\$1,067,033	\$265,128	\$1,744,421
Percentage Of Total Revenues	22.66%	0.97%	61.17%	15.20%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$8,000	\$8,558	KG	1	2	3	4	5	6	7
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0
Hearing Impairments	\$6,000	\$4,706	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$0	\$0	0	0	0	0	0	0	0	0
Specific Learning Disability	\$42,710	\$44,502	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$0	\$0	K-8			Primary	1.7244	\$9,662,922		
Multiple Disabilities	\$12,000	\$10,698	9-12			Secondary	1.5126	\$9,778,865		
Multiple Disabilities with SSI	\$0	\$0				S.R.P.		\$0		
Orthopedic Impairment	\$0	\$0	Avg Daily Membership		Total Resident	Attending Resident	Attending Non-Resident	Total Attending		
Preschool Moderate Delay	\$0	\$0	03-04 Elem		185.575	185.575	0.000	185.575		
Preschool Severe Delay	\$0	\$0	03-04 HS		0.000	0.000	0.000	0.000		
Preschool Speech/Lang Delay	\$0	\$0	03-04 Total		185.575	185.575	0.000	185.575		
Speech/Language Impairment	\$0	\$0	04-05 Elem		166.175	166.175	0.000	166.175		
Traumatic Brain Injury	\$0	\$0	04-05 HS		0.000	0.000	0.000	0.000		
Visual Impairment	\$0	\$0	04-05 Total		166.175	166.175	0.000	166.175		
Subtotal	\$68,710	\$68,464	05-06 Elem		149.845	149.845	0.000	149.845		
Gifted	\$0	\$0	05-06 HS		0.000	0.000	0.000	0.000		
Bilingual Education	\$0	\$0	05-06 Total		149.845	149.845	0.000	149.845		
Remedial Education	\$0	\$0	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$0	\$0	Admins	0.00	0.00	Managers	2.00	79.00		
Career Education	\$0	\$0	Teachers	11.00	14.36	Teacher Aides	8.60	18.37		
Total	\$68,710	\$68,464	Others	0.00	0.00	Others	7.05	22.41		
Miscellaneous Data as of 6/30/2006			Subtotal		11.00	14.36	Subtotal		17.65	8.95
Bonds Outstanding	\$0	\$0	Total FTE		28.65		Total Students Per Staff		5.51	
Land & Improvements	\$18,347	\$18,347	Year End Teacher FTE				11.00			
Building & Improvements	\$3,634,531	\$3,634,531	Year End Teacher Salaries				\$499,386			
Furniture, Equip, Vehicles	\$168,004	\$168,004	Superintendent's Salary				\$0			
Construction in Progress	\$0	\$0	Fall 2005 Enrollment		158	Number of Schools		1		

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$39,384)	\$1,478,459	\$0	\$1,449,271	\$1,418,272	\$20,803
Clstrm St-CSF & Ins Imp Funds-IIF	\$11,562	\$112,287	\$0	\$132,523	\$124,833	(\$984)
Unrestricted Capital Outlay	\$9,992	\$23,371	\$0	\$27,009	\$25,592	\$7,771
Soft Capital Allocation	\$9,316	\$58,509	\$0	\$63,876	\$60,989	\$6,836
Deficiencies Correction	\$23	\$1	\$0	\$0	\$0	\$24
Building Renewal	\$14,033	\$25,360	\$0	\$27,087	\$28,037	\$11,356
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$1	\$100	\$0	\$0	\$0	\$101
Debt Service	\$153,794	\$179,295	\$0	\$185,000	\$178,080	\$155,009
School Plant	\$21,012	\$3,150	\$0	\$20,998	\$10,027	\$14,135
Federal Projects	(\$70,283)	\$257,617	(\$6,397)	\$199,165	\$194,575	(\$13,638)
State Projects	\$4,513	\$10,086	\$0	\$12,586	\$10,732	\$3,867
Food Services	\$2,576	\$133,265	\$0	\$150,000	\$125,001	\$10,839
Other	\$24,368	\$22,925	\$0	\$49,223	\$32,943	\$14,350
Total	\$141,523	\$2,304,425	(\$6,397)	\$2,316,738	\$2,209,081	\$230,469
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$12,871	\$0	\$6,251	\$10,000	\$10,631	\$8,491

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$408,411	\$18,762	\$1,163,573	\$0	\$1,590,746
Unrestricted Capital Outlay	\$3,717	\$326	\$19,328	\$0	\$23,371
Soft Capital Outlay	\$11,101	\$847	\$46,561	\$0	\$58,509
School Facilities	\$0	\$0	\$25,361	\$0	\$25,361
Adjacent Ways	\$100	\$0	\$0	\$0	\$100
Debt Service	\$179,295	\$0	\$0	\$0	\$179,295
Other: See Definitions for Description	\$26,075	\$0	\$10,086	\$390,882	\$427,043
Total By Source	\$628,699	\$19,935	\$1,264,909	\$390,882	\$2,304,425
Percentage Of Total Revenues	27.28%	0.87%	54.89%	16.96%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts								
Autism	\$41,220	\$37,586	KG	1	2	3	4	5	6	7	
Emotional Disability	\$0	\$0	0	0	0	0	0	0	0	0	
Hearing Impairments	\$0	\$0	8	K-8	9	10	11	12	9-12	K-12	
Other Health Impairments	\$5,000	\$4,980	0	0	0	0	0	0	0	0	
Specific Learning Disability	\$16,749	\$18,157	Gifted Program Actual Expenditures			Tax Rates		Valuation			
Mild, Mod, Sev Mental Retardation	\$0	\$0	Primary			2.6492		\$16,356,027			
Multiple Disabilities	\$0	\$0	K-8			\$0		Secondary			
Multiple Disabilities with SSI	\$0	\$0	9-12			\$0		S.R.P.			
Orthopedic Impairment	\$0	\$0	Avg Daily Membership			Total Resident		Attending Resident		Attending Non-Resident	
Preschool Moderate Delay	\$18,700	\$19,200	03-04 Elem			223.210		223.210		0.000	
Preschool Severe Delay	\$0	\$0	03-04 HS			0.000		0.000		0.000	
Preschool Speech/Lang Delay	\$0	\$0	03-04 Total			223.210		223.210		0.000	
Speech/Language Impairment	\$16,740	\$16,700	04-05 Elem			233.855		232.855		0.000	
Traumatic Brain Injury	\$0	\$0	04-05 HS			0.000		0.000		0.000	
Visual Impairment	\$0	\$0	04-05 Total			233.855		232.855		0.000	
Subtotal	\$98,409	\$96,623	05-06 Elem			230.930		230.930		0.000	
Gifted	\$0	\$0	05-06 HS			0.000		0.000		0.000	
Bilingual Education	\$24,124	\$6,844	05-06 Total			230.930		230.930		0.000	
Remedial Education	\$0	\$0	Certified Staff			Certified FTE		Students Per Staff		Classified Staff	
Vocational Tech Ed	\$0	\$0	1.00			263.00		Managers		1.00	
Career Education	\$0	\$0	16.00			16.44		Teacher Aides		4.00	
Total	\$122,533	\$103,467	0.00			0.00		Others		15.00	

Miscellaneous Data as of 6/30/2006						
Bonds Outstanding		\$1,454,385				
Land & Improvements		\$197,734				
Building & Improvements		\$3,746,402				
Furniture, Equip, Vehicles		\$1,020,811				
Construction in Progress		\$0				
Fall 2005 Enrollment	263	Number of Schools	1			
				Year End Teacher FTE		0.00
				Year End Teacher Salaries		\$626,934
				Superintendent's Salary		\$100,800

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$13,090	\$11,037,417	\$0	\$10,917,974	\$10,890,841	\$159,666
Clstrm St-CSF & Ins Imp Funds-IIF	\$475,398	\$1,021,202	\$0	\$1,369,863	\$928,866	\$567,734
Unrestricted Capital Outlay	\$302,830	\$505,171	\$0	\$702,872	\$771,460	\$36,541
Soft Capital Allocation	\$609,489	\$562,562	\$0	\$1,073,549	\$561,875	\$610,176
Deficiencies Correction	\$77	\$0	\$0	\$45,000	\$0	\$77
Building Renewal	\$221,920	\$76,494	\$0	\$254,068	\$85,054	\$213,360
New School Facilities	\$19,781	\$1,294,795	\$0	\$1,200,000	\$622,077	\$692,499
Adjacent Ways	\$95,324	\$12,402	\$0	\$101,000	\$34,615	\$73,111
Debt Service	\$650,416	\$487,279	\$0	\$347,850	\$643,707	\$493,988
School Plant	\$0	\$146,198	\$0	\$0	\$0	\$146,198
Federal Projects	(\$513,051)	\$5,484,396	\$0	\$6,708,159	\$2,423,826	\$2,547,519
State Projects	\$122,391	\$286,838	\$0	\$389,375	\$369,438	\$39,791
Food Services	\$45,901	\$1,207,339	\$0	\$1,400,000	\$1,372,446	(\$119,206)
Other	\$3,096,416	\$2,557,971	\$0	\$3,168,664	\$2,478,543	\$3,175,844
Total	\$5,139,982	\$24,680,064	\$0	\$27,678,374	\$21,182,748	\$8,637,298
Bond Building	\$559,845	\$2,124,238	\$0	\$0	\$1,487,327	\$1,196,756
Intergovernmental Agreements	\$8,505	\$43,210	\$0	\$51,000	\$32,596	\$19,119
Indirect Costs	(\$69,214)	\$85,921	\$0	\$70,000	\$94,566	(\$77,859)

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$757,521	\$203,000	\$11,000,966	\$97,132	\$12,058,619
Unrestricted Capital Outlay	\$121,898	\$7,628	\$375,645	\$0	\$505,171
Soft Capital Outlay	\$25,464	\$10,679	\$526,419	\$0	\$562,562
School Facilities	\$0	\$0	\$1,371,289	\$0	\$1,371,289
Adjacent Ways	\$12,402	\$0	\$0	\$0	\$12,402
Debt Service	\$487,279	\$0	\$0	\$0	\$487,279
Other: See Definitions for Description	\$2,272,220	\$0	\$718,787	\$6,691,735	\$9,682,742
Total By Source	\$3,676,784	\$221,307	\$13,993,106	\$6,788,867	\$24,680,064
Percentage Of Total Revenues	14.90%	0.90%	56.70%	27.51%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$6,788	\$6,726
Emotional Disability	\$251,784	\$249,472
Hearing Impairments	\$30,503	\$30,223
Other Health Impairments	\$763	\$756
Specific Learning Disability	\$635,755	\$629,917
Mild, Mod, Sev Mental Retardation	\$46,479	\$46,052
Multiple Disabilities	\$61,996	\$61,427
Multiple Disabilities with SSI	\$8,388	\$8,311
Orthopedic Impairment	\$7,473	\$7,404
Preschool Moderate Delay	\$75,582	\$74,888
Preschool Severe Delay	\$8,236	\$8,160
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$72,660	\$71,993
Traumatic Brain Injury	\$15,711	\$15,567
Visual Impairment	\$0	\$0
Subtotal	\$1,222,118	\$1,210,896
Gifted	\$29,358	\$14,071
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$1,251,476	\$1,224,967

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	2	4	4	17	21	34	17	
8	K-8	9	10	11	12	9-12	K-12	
31	130	17	0	0	0	17	147	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary		3.4753	\$34,609,726
Secondary	\$14,071	1.1605	\$35,484,665
9-12	\$0		\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	2,347.230	2,347.230	0.000	2,347.230
03-04 HS	0.000	0.000	0.000	0.000
03-04 Total	2,347.230	2,347.230	0.000	2,347.230
04-05 Elem	2,413.475	2,413.475	0.000	2,413.475
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	2,413.475	2,413.475	0.000	2,413.475
05-06 Elem	2,534.295	2,534.295	0.000	2,534.295
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	2,534.295	2,534.295	0.000	2,534.295

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	14.69	182.03	Managers	9.50	281.47
Teachers	137.00	19.52	Teacher Aides	65.00	41.14
Others	6.00	445.67	Others	126.00	21.22
Subtotal	157.69	16.96	Subtotal	200.50	13.34
Total FTE		358.19	Total Students Per Staff		7.47

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$0
Land & Improvements	\$1,386,044
Building & Improvements	\$29,218,795
Furniture, Equip, Vehicles	\$2,351,504
Construction in Progress	\$2,600,000

Fall 2005 Enrollment	2,674	Number of Schools	5
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Year End Teacher FTE	151.00
Year End Teacher Salaries	\$5,137,422
Superintendent's Salary	\$88,036

See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$17,449	\$2,064,217	\$0	\$2,027,436	\$2,027,254	\$54,412
Clstrm St-CSF & Ins Imp Funds-IIF	\$58,204	\$167,846	\$0	\$240,186	\$200,533	\$25,517
Unrestricted Capital Outlay	(\$3,184)	\$8,636	\$0	\$62,626	\$8,288	(\$2,836)
Soft Capital Allocation	\$8,859	\$107,917	\$0	\$96,524	\$96,446	\$20,330
Deficiencies Correction	\$0	\$36	\$0	\$0	\$0	\$36
Building Renewal	\$21,483	\$55,372	\$0	\$0	\$28,375	\$48,480
New School Facilities	\$0	\$401	\$0	\$0	\$0	\$401
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$111,742	\$132,139	\$0	\$0	\$123,493	\$120,388
School Plant	(\$1,060)	\$751	\$0	\$0	\$0	(\$309)
Federal Projects	(\$5,756)	\$180,164	\$0	\$226,876	\$273,992	(\$99,584)
State Projects	\$2,368	\$149,133	\$0	\$163,121	\$146,754	\$4,747
Food Services	\$8,546	\$177,175	\$0	\$0	\$185,302	\$419
Other	\$16,115	\$11,744	\$0	\$13,000	\$9,584	\$18,275
Total	\$234,766	\$3,055,531	\$0	\$2,829,769	\$3,100,021	\$190,276
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	\$0	\$0	\$0	\$2,500	\$343	(\$343)

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$372,293	\$31,997	\$1,827,773	\$0	\$2,232,063
Unrestricted Capital Outlay	\$128	\$150	\$8,358	\$0	\$8,636
Soft Capital Outlay	\$21,474	\$1,538	\$84,905	\$0	\$107,917
School Facilities	\$0	\$0	\$55,809	\$0	\$55,809
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$132,139	\$0	\$0	\$0	\$132,139
Other: See Definitions for Description	\$12,495	\$0	\$149,133	\$357,339	\$518,967
Total By Source	\$538,529	\$33,685	\$2,125,978	\$357,339	\$3,055,531
Percentage Of Total Revenues	17.62%	1.10%	69.58%	11.69%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$9,125	\$9,125
Emotional Disability	\$21,200	\$21,200
Hearing Impairments	\$21,200	\$21,200
Other Health Impairments	\$5,100	\$5,100
Specific Learning Disability	\$69,610	\$69,610
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$43,120	\$43,120
Multiple Disabilities with SSI	\$28,522	\$28,522
Orthopedic Impairment	\$8,905	\$8,905
Preschool Moderate Delay	\$0	\$0
Preschool Severe Delay	\$0	\$0
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$206,782	\$206,782
Gifted	\$5,120	\$5,120
Bilingual Education	\$5,552	\$5,552
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$217,454	\$217,454

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	2	2	4	2	4	
8	K-8	9	10	11	12	9-12	K-12	
8	22	0	0	0	0	0	22	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary	\$0	2.8109	\$14,977,205
Secondary	\$0	0.8287	\$15,338,051
9-12	\$0	S.R.P.	\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	355.405	355.405	0.000	355.405
03-04 HS	0.000	0.000	0.000	0.000
03-04 Total	355.405	355.405	0.000	355.405
04-05 Elem	356.985	356.085	0.000	356.085
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	356.985	356.085	0.000	356.085
05-06 Elem	379.670	379.670	0.000	379.670
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	379.670	379.670	0.000	379.670

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	404.00	Managers	2.00	202.00
Teachers	23.00	17.57	Teacher Aides	16.00	25.25
Others	1.00	404.00	Others	12.50	32.32
Subtotal	25.00	16.16	Subtotal	30.50	13.25
Total FTE		55.50	Total Students Per Staff		7.28

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$0
Land & Improvements	\$0
Building & Improvements	\$0
Furniture, Equip, Vehicles	\$0
Construction in Progress	\$0

Fall 2005 Enrollment	404	Number of Schools	1
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Year End Teacher FTE	0.00
Year End Teacher Salaries	\$1,055,076
Superintendent's Salary	\$85,832

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$1,891,309)	\$46,554,822	\$0	\$46,112,213	\$46,316,904	(\$1,653,391)
Clstrm St-CSF & Ins Imp Funds-IIF	\$159,556	\$4,112,168	\$0	\$4,528,606	\$4,485,243	(\$213,519)
Unrestricted Capital Outlay	\$1,288,823	\$1,854,014	\$0	\$2,455,968	\$2,455,968	\$686,869
Soft Capital Allocation	(\$26,044)	\$2,507,521	\$0	\$2,247,118	\$2,066,760	\$414,717
Deficiencies Correction	\$125,627	\$0	\$0	\$125,000	\$125,627	\$0
Building Renewal	\$412,653	\$711,990	\$0	\$696,500	\$351,785	\$772,858
New School Facilities	\$549,281	\$3,769,667	\$0	\$4,956,000	\$4,267,460	\$51,488
Adjacent Ways	\$76,331	\$575,209	\$0	\$500,000	\$192,907	\$458,633
Debt Service	\$3,087,177	\$3,097,056	\$0	\$3,260,000	\$2,766,249	\$3,417,984
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	(\$844,939)	\$12,196,034	(\$148,830)	\$14,375,840	\$13,686,897	(\$2,484,632)
State Projects	\$168,239	\$573,234	\$0	\$749,025	\$729,340	\$12,133
Food Services	\$540,888	\$4,769,962	\$0	\$4,700,000	\$0	\$5,310,850
Other	\$433,005	\$1,909,244	\$0	\$2,384,650	\$1,756,499	\$585,750
Total	\$4,079,288	\$82,630,921	(\$148,830)	\$87,090,920	\$79,201,639	\$7,359,740
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Intergovernmental Agreements	\$58,440	\$9,403,663	\$0	\$8,250,000	\$9,091,061	\$371,042
Indirect Costs	\$19,800	\$0	\$298,830	\$450,000	\$283,118	\$35,512

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$11,511,912	\$682,229	\$38,344,025	\$128,824	\$50,666,990
Unrestricted Capital Outlay	\$760,451	\$19,927	\$1,073,636	\$0	\$1,854,014
Soft Capital Outlay	\$648,034	\$36,178	\$1,823,309	\$0	\$2,507,521
School Facilities	\$0	\$0	\$4,481,657	\$0	\$4,481,657
Adjacent Ways	\$575,209	\$0	\$0	\$0	\$575,209
Debt Service	\$3,097,056	\$0	\$0	\$0	\$3,097,056
Other: See Definitions for Description	\$1,208,807	\$0	\$1,273,671	\$16,965,996	\$19,448,474
Total By Source	\$17,801,469	\$738,334	\$46,996,298	\$17,094,820	\$82,630,921
Percentage Of Total Revenues	21.54%	0.89%	56.87%	20.69%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$479,058	\$184,966
Emotional Disability	\$357,007	\$186,148
Hearing Impairments	\$139,362	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$1,158,603	\$2,370,802
Mild, Mod, Sev Mental Retardation	\$283,894	\$286,898
Multiple Disabilities	\$137,205	\$37,093
Multiple Disabilities with SSI	\$0	\$16,607
Orthopedic Impairment	\$115,506	\$88,743
Preschool Moderate Delay	\$127,898	\$348,875
Preschool Severe Delay	\$0	\$10,740
Preschool Speech/Lang Delay	\$0	\$0
Speech/Language Impairment	\$559,078	\$721,803
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$106,532	\$0
Subtotal	\$3,464,143	\$4,252,675
Gifted	\$183,410	\$91,276
Bilingual Education	\$1,417,730	\$980,665
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$104,367	\$0
Total	\$5,169,650	\$5,324,616

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	9	26	39	51	48	45	
8	K-8	9	10	11	12	9-12	K-12	
6	224	0	0	0	0	0	224	

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary		2.7753	\$460,756,072
Secondary	\$91,276	1.1605	\$473,970,370
9-12	\$0	S.R.P.	\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	9,864.360	9,864.360	0.955	9,865.315
03-04 HS	0.000	0.000	0.000	0.000
03-04 Total	9,864.360	9,864.360	0.955	9,865.315
04-05 Elem	9,828.593	9,828.593	4.915	9,833.508
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	9,828.593	9,828.593	4.915	9,833.508
05-06 Elem	10,028.690	10,027.890	8.650	10,036.540
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	10,028.690	10,027.890	8.650	10,036.540

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	33.00	317.15	Managers	33.00	317.15
Teachers	579.65	18.06	Teacher Aides	190.50	54.94
Others	80.00	130.83	Others	456.92	22.91
Subtotal	692.65	15.11	Subtotal	680.42	15.38
Total FTE		1,373.07	Total Students Per Staff		7.62

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$22,240,000
Land & Improvements	\$5,022,428
Building & Improvements	\$74,213,723
Furniture, Equip, Vehicles	\$12,910,971
Construction in Progress	\$123,929

Year End Teacher FTE	546.00
Year End Teacher Salaries	\$21,006,456
Superintendent's Salary	\$111,709

Fall 2005 Enrollment	10,466	Number of Schools	19
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See data definitions beginning on page I-1

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$3,372,075	\$43,542,665	\$0	\$47,038,226	\$45,363,369	\$1,551,371
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,862,918	\$4,355,476	\$0	\$5,862,791	\$4,373,212	\$1,845,182
Unrestricted Capital Outlay	\$1,571,204	\$2,213,141	\$0	\$3,451,563	\$2,165,418	\$1,618,927
Soft Capital Allocation	\$516,496	\$1,966,614	\$0	\$2,819,434	\$2,098,825	\$384,285
Deficiencies Correction	\$38,961	\$9,542	\$0	\$40,000	\$48,503	\$0
Building Renewal	\$149,321	\$621,039	\$0	\$1,325,000	\$550,260	\$220,100
New School Facilities	\$1,078,428	\$7,823,777	\$0	\$18,700,000	\$9,586,938	(\$684,733)
Adjacent Ways	\$1,117,987	\$1,121,666	\$0	\$2,250,000	\$2,123,798	\$115,855
Debt Service	\$555,882	\$5,682,300	\$0	\$4,875,308	\$86,541	\$6,151,641
School Plant	\$183,431	\$1,308	\$0	\$40,000	\$0	\$184,739
Federal Projects	\$1,947,444	\$6,054,096	(\$184,529)	\$7,234,042	\$6,452,722	\$1,364,289
State Projects	\$303,615	\$380,242	\$0	\$604,000	\$503,746	\$180,111
Food Services	(\$119,278)	\$3,651,673	\$0	\$3,000,000	\$3,586,332	(\$53,937)
Other	\$1,838,451	\$3,695,381	\$0	\$1,632,500	\$3,166,262	\$2,367,570
Total	\$14,416,935	\$81,118,920	(\$184,529)	\$98,872,864	\$80,105,926	\$15,245,400
Bond Building	\$0	\$34,403,051	\$0	\$34,000,000	\$3,295,916	\$31,107,135
Intergovernmental Agreements	(\$50,746)	\$2,147,268	\$0	\$2,500,000	\$1,892,389	\$204,133
Indirect Costs	\$655,769	\$4,674	\$377,400	\$275,000	\$0	\$1,037,843

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O, CSF, & IIF	\$11,017,781	\$626,420	\$36,253,940	\$0	\$47,898,141
Unrestricted Capital Outlay	\$282,383	\$37,186	\$1,893,572	\$0	\$2,213,141
Soft Capital Outlay	\$380,647	\$30,545	\$1,555,422	\$0	\$1,966,614
School Facilities	\$0	\$0	\$8,454,358	\$0	\$8,454,358
Adjacent Ways	\$1,121,666	\$0	\$0	\$0	\$1,121,666
Debt Service	\$5,682,300	\$0	\$0	\$0	\$5,682,300
Other: See Definitions for Description	\$3,696,689	\$0	\$380,242	\$9,705,769	\$13,782,700
Total By Source	\$22,181,466	\$694,151	\$48,537,534	\$9,705,769	\$81,118,920
Percentage Of Total Revenues	27.34%	0.86%	59.84%	11.96%	100.00%

Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
			KG	1	2	3	4	5	6	7
Autism	\$250,000	\$369,139	0	0	0	0	0	0	0	0
Emotional Disability	\$625,000	\$261	8	K-8	9	10	11	12	9-12	K-12
Hearing Impairments	\$20,000	\$106,580	0	0	59	536	494	424	1,513	1,513
Other Health Impairments	\$300	\$261								
Specific Learning Disability	\$10,000	\$6,105								
Mild, Mod, Sev Mental Retardation	\$2,000,000	\$2,735,899								
Multiple Disabilities	\$250,000	\$238,846								
Multiple Disabilities with SSI	\$75,000	\$118,343								
Orthopedic Impairment	\$100,000	\$151,289								
Preschool Moderate Delay	\$0	\$0								
Preschool Severe Delay	\$0	\$0								
Preschool Speech/Lang Delay	\$0	\$0								
Speech/Language Impairment	\$100	\$74								
Traumatic Brain Injury	\$125,000	\$108,590								
Visual Impairment	\$35,000	\$0								
Subtotal	\$3,490,400	\$3,835,387								
Gifted	\$45,000	\$8,466								
Bilingual Education	\$824,600	\$938,077								
Remedial Education	\$0	\$0								
Vocational Tech Ed	\$2,720,000	\$2,842,751								
Career Education	\$0	\$0								
Total	\$7,080,000	\$7,624,681								

Gifted Program Actual Expenditures	Tax Rates		Valuation	
	Primary	Secondary	S.R.P.	
K-8	\$0	2.2739	\$669,259,482	
9-12	\$8,466	0.7426	\$687,502,833	\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	0.000	0.000	0.000	0.000
03-04 HS	9,017.785	9,017.785	13.690	9,031.475
03-04 Total	9,017.785	9,017.785	13.690	9,031.475
04-05 Elem	0.000	0.000	0.000	0.000
04-05 HS	9,430.645	9,430.645	27.290	9,457.935
04-05 Total	9,430.645	9,430.645	27.290	9,457.935
05-06 Elem	0.000	0.000	0.000	0.000
05-06 HS	9,785.110	9,785.110	33.430	9,818.540
05-06 Total	9,785.110	9,785.110	33.430	9,818.540

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	27.00	367.96	Managers	13.00	764.23
Teachers	467.69	21.24	Teacher Aides	67.00	148.28
Others	45.99	216.03	Others	295.13	33.66
Subtotal	540.68	18.38	Subtotal	375.13	26.48
Total FTE	915.81	Total Students Per Staff	10.85		

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$38,735,000
Land & Improvements	\$9,770,536
Building & Improvements	\$95,959,869
Furniture, Equip, Vehicles	\$16,431,351
Construction in Progress	\$11,307,308

Fall 2005 Enrollment	9,935	Number of Schools	5
Year End Teacher FTE			465.00
Year End Teacher Salaries			\$15,805,165
Superintendent's Salary			\$131,500

County Totals

Yuma

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$3,974,024	\$171,013,465	\$19,706,711	\$157,849,710	\$135,551,725	\$59,142,475
Clstrm St-CSF & Ins Imp Funds-IIF	\$3,792,430	\$14,269,664	\$0	\$18,232,657	\$14,247,400	\$3,814,694
Unrestricted Capital Outlay	\$4,300,173	\$7,149,092	\$1,878,159	\$8,834,966	\$6,968,821	\$6,358,603
Soft Capital Allocation	\$2,471,724	\$8,698,628	\$1,400,727	\$9,596,161	\$6,594,462	\$5,976,617
Deficiencies Correction	\$140,314	\$10,007	\$0	\$210,000	\$174,130	(\$23,809)
Building Renewal	\$2,159,037	\$1,787,629	\$0	\$3,822,247	\$1,386,082	\$2,560,584
New School Facilities	\$1,906,515	\$19,652,342	\$0	\$34,343,925	\$21,362,741	\$196,116
Adjacent Ways	\$1,693,442	\$1,946,552	\$0	\$3,475,000	\$2,447,107	\$1,192,887
Debt Service	\$6,141,216	\$11,649,481	\$0	\$10,468,233	\$5,914,247	\$11,876,450
School Plant	\$332,677	\$156,207	\$0	\$170,748	\$12,614	\$476,270
Federal Projects	\$930,361	\$36,244,027	(\$493,082)	\$41,842,487	\$35,455,429	\$1,225,877
State Projects	\$727,351	\$2,215,534	\$0	\$2,834,155	\$2,589,920	\$352,965
Food Services	\$1,067,767	\$15,002,657	\$0	\$14,080,966	\$10,215,771	\$5,854,652
Other	\$6,014,126	\$13,240,985	\$161,179	\$12,376,089	\$12,655,918	\$6,760,372
Total	\$35,651,157	\$303,036,270	\$22,653,694	\$318,137,344	\$255,576,367	\$105,764,753
Bond Building	\$998,427	\$45,103,365	\$0	\$34,523,175	\$5,936,117	\$40,165,675
Intergovernmental Agreements	\$55,720	\$11,637,140	\$0	\$10,834,000	\$11,044,095	\$648,765
Indirect Costs	\$742,848	\$90,718	\$832,465	\$1,242,550	\$598,349	\$1,067,682

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$28,322,508	\$2,410,361	\$154,303,478	\$246,782	\$185,283,129
Unrestricted Capital Outlay	\$1,418,025	\$90,240	\$5,640,827	\$0	\$7,149,092
Soft Capital Outlay	\$1,323,642	\$123,552	\$7,251,434	\$0	\$8,698,628
School Facilities	\$0	\$0	\$21,449,978	\$0	\$21,449,978
Adjacent Ways	\$1,946,552	\$0	\$0	\$0	\$1,946,552
Debt Service	\$11,649,481	\$0	\$0	\$0	\$11,649,481
Other: See Definitions for Description	\$11,261,959	\$0	\$4,350,767	\$51,246,684	\$66,859,410
Total By Source	\$55,922,167	\$2,624,153	\$192,996,484	\$51,493,466	\$303,036,270
Percentage Of Total Revenues	18.45%	0.87%	63.69%	16.99%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$841,852	\$640,351
Emotional Disability	\$1,343,504	\$543,667
Hearing Impairments	\$289,065	\$236,231
Other Health Impairments	\$89,463	\$49,206
Specific Learning Disability	\$4,035,817	\$5,416,022
Mild, Mod, Sev Mental Retardation	\$2,734,208	\$3,475,932
Multiple Disabilities	\$816,343	\$696,577
Multiple Disabilities with SSI	\$227,123	\$283,712
Orthopedic Impairment	\$255,288	\$283,270
Preschool Moderate Delay	\$406,015	\$494,930
Preschool Severe Delay	\$42,280	\$50,080
Preschool Speech/Lang Delay	\$61,278	\$159,367
Speech/Language Impairment	\$1,360,475	\$1,384,458
Traumatic Brain Injury	\$144,115	\$124,157
Visual Impairment	\$181,532	\$43,464
Subtotal	\$12,828,358	\$13,881,424
Gifted	\$263,888	\$118,933
Bilingual Education	\$3,574,465	\$3,239,847
Remedial Education	\$0	\$0
Vocational Tech Ed	\$2,953,965	\$3,072,243
Career Education	\$104,367	\$0
Total	\$19,725,043	\$20,312,447

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
1	22	30	67	96	126	155	145
8	K-8	9	10	11	12	9-12	K-12
87	729	76	542	502	427	1,547	2,276

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary		2.6812	\$1,420,511,272
Secondary		1.0328	\$1,458,538,784
S.R.P.			\$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
03-04 Elem	22,820.370	22,820.370	9.355	22,829.725
03-04 HS	9,359.825	9,359.825	18.690	9,378.515
03-04 Total	32,180.195	32,180.195	28.045	32,208.240
04-05 Elem	23,066.303	23,064.403	10.740	23,075.143
04-05 HS	9,777.215	9,777.215	32.290	9,809.505
04-05 Total	32,843.518	32,841.618	43.030	32,884.648
05-06 Elem	23,621.145	23,620.345	18.110	23,638.455
05-06 HS	10,132.590	10,132.590	35.430	10,168.020
05-06 Total	33,753.735	33,752.935	53.540	33,806.475

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	116.69	300.51	Managers	90.16	388.93
Teachers	1,799.64	19.49	Teacher Aides	510.93	68.63
Others	197.19	177.83	Others	1,336.86	26.23
Subtotal	2,113.52	16.59	Subtotal	1,937.95	18.09
Total FTE	4,051.47	Total Students Per Staff	8.66		

Miscellaneous Data as of 6/30/2006	
Bonds Outstanding	\$78,305,340
Land & Improvements	\$22,059,230
Building & Improvements	\$280,200,180
Furniture, Equip, Vehicles	\$42,521,996
Construction in Progress	\$14,163,998

Fall 2005 Enrollment	35,066	Number of Schools	51
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Year End Teacher FTE	1,379.00
Year End Teacher Salaries	\$65,351,724
Superintendent's Salary	\$742,022

See data definitions beginning on page I-1

State Totals

Arizona

Finances by Fund	July 1, 2005 Balance	Revenues	Transfers	Expenditures		June 30, 2006 Balance				
				Budget	Actual					
Maintenance & Operations (M&O)	\$374,684,746	\$4,874,481,856	\$19,057,339	\$4,908,704,297	\$4,840,333,042	\$427,890,899				
Clstrm St-CSF & Ins Imp Funds-IIF	\$94,088,000	\$380,826,177	\$0	\$494,996,364	\$363,011,660	\$111,902,517				
Unrestricted Capital Outlay	\$201,501,591	\$195,435,674	\$58,726,451	\$429,226,479	\$221,535,599	\$234,128,117				
Soft Capital Allocation	\$108,547,525	\$207,710,134	\$1,752,065	\$280,277,083	\$202,703,592	\$115,306,132				
Deficiencies Correction	\$4,498,506	\$10,952,564	\$0	\$30,392,802	\$12,965,346	\$2,485,724				
Building Renewal	\$89,287,134	\$64,393,691	\$0	\$139,730,897	\$69,848,317	\$83,832,508				
New School Facilities	\$17,912,814	\$330,658,911	\$0	\$503,438,460	\$311,811,166	\$36,760,559				
Adjacent Ways	\$35,532,598	\$55,343,984	\$6	\$87,497,287	\$43,220,450	\$47,656,138				
Debt Service	\$328,652,721	\$665,935,011	\$2,178,804	\$666,973,145	\$624,817,907	\$371,948,629				
School Plant	\$42,828,372	\$12,594,284	(\$28,487)	\$26,568,923	\$11,746,259	\$43,647,910				
Federal Projects	\$85,536,084	\$641,453,387	(\$12,950,213)	\$796,384,694	\$619,533,121	\$94,506,137				
State Projects	\$15,460,202	\$60,340,578	\$0	\$79,037,841	\$56,410,703	\$19,390,077				
Food Services	\$40,118,841	\$308,398,260	\$0	\$323,249,792	\$302,460,657	\$46,056,444				
Other	\$281,740,336	\$407,292,165	\$953,873	\$413,111,614	\$363,356,586	\$326,629,789				
Total	\$1,720,389,470	\$8,215,816,676	\$69,689,838	\$9,179,589,678	\$8,043,754,405	\$1,962,141,579				
Bond Building	\$515,550,586	\$367,914,832	\$226,373,072	\$1,060,574,599	\$444,644,420	\$665,194,070				
Intergovernmental Agreements	\$8,112,692	\$53,045,511	(\$914)	\$55,818,821	\$42,611,867	\$18,545,422				
Indirect Costs	\$25,076,419	\$2,296,392	\$20,084,234	\$26,863,960	\$18,113,325	\$29,343,720				
Revenues Received By Source		Local	County	State	Federal	Total Rev				
M&O , CSF, & IIF		\$1,856,193,186	\$186,752,918	\$3,070,390,272	\$141,971,657	\$5,255,308,033				
Unrestricted Capital Outlay		\$103,052,392	\$6,130,760	\$86,252,522	\$0	\$195,435,674				
Soft Capital Outlay		\$67,909,304	\$9,360,994	\$130,439,836	\$0	\$207,710,134				
School Facilities		\$0	\$0	\$406,005,166	\$0	\$406,005,166				
Adjacent Ways		\$55,343,984	\$0	\$0	\$0	\$55,343,984				
Debt Service		\$665,933,400	\$0	\$0	\$1,611	\$665,935,011				
Other: See Definitions for Description		\$378,718,313	\$0	\$101,508,715	\$949,851,647	\$1,430,078,674				
Total By Source		\$3,127,150,578	\$202,244,672	\$3,794,596,511	\$1,091,824,915	\$8,215,816,676				
Percentage Of Total Revenues		38.06%	2.46%	46.19%	13.29%	100.00%				
Special Education Expenditures	Budget	Actual	Gifted Program Duplicated Counts							
Autism	\$19,928,673	\$22,415,923	KG	1	2	3	4	5	6	7
Emotional Disability	\$55,390,323	\$56,836,482	630	1,793	3,058	5,971	8,512	10,436	10,530	9,916
Hearing Impairments	\$14,133,965	\$13,930,292	8	K-8	9	10	11	12	9-12	K-12
Other Health Impairments	\$8,992,129	\$10,001,061	10,358	61,204	12,968	14,809	14,317	14,022	56,116	117,320
Specific Learning Disability	\$209,946,369	\$197,409,451	Gifted Program Actual Expenditures			Tax Rates		Valuation		
Mild, Mod, Sev Mental Retardation	\$81,649,232	\$83,072,950	K-8			Primary	3.3673	\$86,256,721,914		
Multiple Disabilities	\$25,597,801	\$25,675,430	\$23,211,144			Secondary	54.1420	\$61,898,662,999		
Multiple Disabilities with SSI	\$8,834,418	\$8,496,372	9-12			S.R.P.		\$1,538,853,867		
Orthopedic Impairment	\$15,299,064	\$13,968,803	Avg Daily Membership		Total Resident	Attending Resident	Attending Non-Resident	Total Attending		
Preschool Moderate Delay	\$17,117,041	\$16,258,093	03-04 Elem	609,943.602	608,966.067	438.880	609,404.947			
Preschool Severe Delay	\$9,989,871	\$10,384,501	03-04 HS	249,809.843	245,878.190	3,712.830	249,591.020			
Preschool Speech/Lang Delay	\$10,480,361	\$11,363,114	03-04 Total	859,753.445	854,844.257	4,151.710	858,995.967			
Speech/Language Impairment	\$75,000,763	\$76,906,216	04-05 Elem	624,746.954	623,729.739	430.295	624,160.034			
Traumatic Brain Injury	\$813,925	\$892,043	04-05 HS	262,040.003	258,026.985	3,826.635	261,853.620			
Visual Impairment	\$8,646,639	\$8,489,796	04-05 Total	886,786.956	881,756.724	4,256.930	886,013.654			
Subtotal	\$561,820,573	\$556,100,527	05-06 Elem	640,602.000	639,475.802	499.260	639,975.062			
Gifted	\$36,127,105	\$34,660,845	05-06 HS	274,827.203	270,970.650	3,624.413	274,595.063			
Bilingual Education	\$61,125,074	\$54,006,711	05-06 Total	915,429.202	910,446.452	4,123.673	914,570.125			
Remedial Education	\$3,220,021	\$3,360,516	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff		
Vocational Tech Ed	\$115,226,287	\$110,978,984	Admins	3,056.07	328.60	Managers	2,636.25	380.92		
Career Education	\$890,835	\$700,071	Teachers	51,355.11	19.55	Teacher Aides	13,024.85	77.10		
Total	\$778,409,895	\$759,807,654	Others	4,321.74	232.36	Others	30,606.28	32.81		
Miscellaneous Data as of 6/30/2006			Subtotal	58,732.92	17.10	Subtotal	46,267.38	21.70		
Bonds Outstanding		\$4,012,359,337	Total FTE	105,000.30	Total Students Per Staff	9.56				
Land & Improvements		\$1,231,249,891	Year End Teacher FTE			48,896.00				
Building & Improvements		\$9,558,944,568	Year End Teacher Salaries			\$2,192,890,752				
Furniture, Equip, Vehicles		\$1,050,233,611	Superintendent's Salary			\$16,156,921				
Construction in Progress		\$733,614,269	Fall 2005 Enrollment		1,004,213	Number of Schools		1,550		

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Arizona Charter Schools Financial and Statistical Data

Summarized by Charter Holder and State

The following definitions and explanatory comments are intended to assist in interpreting the data shown for each charter school.

Financial Information

I. Finances by Project:

Project Revenues, Budgeted Expenditures and Actual Expenditures.

A. General Projects – Project 1000:

Includes all regular education and special education expenditures from state equalization revenues and Full Day Kindergarten revenues to include salaries, benefits, purchased services, textbooks, transportation and supplies. Also includes expenditures for all support Services, operation of non-instructional services, facilities acquisition, construction, and debt service.

B. Federal Projects:

All federally funded categorical grant programs

C. State Projects:

All state funded categorical grant programs

D. Classroom Site Project & Instructional Improvement Fund:

1. Project 1010 – Classroom Site Project (CSP):

Revenues and expenditures resulting from the passage of Proposition 301 in November, 2000. These funds may be expended on three purposes outlined in A.R.S. § 15-977: base pay increases, performance pay, and specified maintenance and operations purposes.

2. Project 1020 – Instructional Improvement Project (IIP):

Expenditures of revenues generated by Tribal Gaming compacts with the State of Arizona with the passage of Proposition 201, passed by Arizona voters on November 5, 2002. These funds may be expended pursuant to A.R.S. § 15-979.

E. Schoolwide Project:

The total of all projects.

Arizona Charter Schools Financial and Statistical Data

Summarized by Charter Holder and State

II. Revenues Received by Source

A. Local Revenues:

Examples of local revenues include payments received by district sponsored charter schools from their sponsoring district, interest, tuition, transportation fees, food service, activity fees, and donations.

B. Intermediate Revenues:

County revenues include County Equalization assistance in accordance with ARS § 15-971(c), County School Fund, the Special County School Reserve Fund as well as any other revenues for/or on behalf of the district.

C. State Revenues:

State revenues include State Equalization Assistance, Arizona State grants, Classroom Site Fund, and Instructional Improvement Fund.

D. Federal Revenues

Federal Revenues include all Federal Grants and Impact Aid.

III. Special Education Program Expenditures By Type:

This section reports detail of General Projects total program 200 and 300 expenditures for special education by disability category and other special programs such as gifted, vocational education, career education, and bilingual. These dollar amounts are included in the General Projects totals in the Finances by Project and Revenues Received by Source sections above.

IV. Gifted Programs:

A. Duplicated Counts:

Reported by grade. These counts are duplicated because one student could be identified in one, two or three gifted areas; quantitative reasoning, verbal reasoning, and/or nonverbal reasoning.

B. Actual Expenditures:

Reported by K-8 and 9-12 grade level ranges. The total of these two lines shall match the total expenditures reported in the "Special Education Expenditures" portion under the gifted line.

V. Miscellaneous Data as of 6/30/06:

Reported values as of June 30, 2006 for Land & Improvements, Building and Improvements, Equipment and Construction in Progress.

Arizona Charter Schools Financial and Statistical Data

Summarized by Charter Holder and State

Statistical Information

- I. **Average Daily Membership:**
The average daily membership for the first 100 days in session of the students attending the charter school.
- II. **Fall Enrollment:**
Number of students enrolled as of October 1, 2005.
- III. **Number of Schools:**
The total number of schools active in FY 2006.
- IV. **Year-End Teacher FTE:**
The number of “Full-Time Equivalent” (FTE) teaching positions as of the last day of school reported on the charter’s Annual Financial Report. This FTE excludes purchased service teachers and substitute teachers but does include non certified teachers.
- V. **Year-End Total Teacher Salaries:**
Total amount of salaries – exclusive of benefits - paid to teachers for all of FY 2006 as reported by the charter on the charter’s Annual Financial Report. This dollar amount excludes the dollar amounts associated with purchased service teachers and substitute teachers but does include the salaries for non-certified teachers.

Additional Notes:

- I. Charter Holder identification code: Located to the right of each charter name at the top of each page
- II. Charter schools are identified with a 9 digit Arizona Department of Education code (County – type – Charter Number – School Number). For State sponsored schools, the first two digits represent the county, the next two digits represent the Board that sponsors the school (86 for the State Board of Education and 87 & 89 for the State Board for Charter Schools), and the last two digits represent the charter school number within the county. District sponsored charter schools are identified with the sponsoring district’s CTD, with a Site number of 700 or greater.

Charter Schools Summary of Financial Data

The following information can be found within each charter school and state summary page:

Finances By Project

Revenues Received By Source

Special Education Expenditures

Gifted Program Duplicated Counts

Gifted Program Actual Expenditures

Miscellaneous Data

Average Daily Membership

Fall 2005 Enrollment

Number of Schools

Year End Teacher FTE

Year End Teacher Salaries

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$282,743	\$422,850	\$385,621
Federal Projects	\$45,748	\$45,748	\$48,436
State Projects	\$2,418	\$2,418	\$2,418
Classroom Site Project / Instructional Improvement	\$23,564	\$26,033	\$32,022
Schoolwide Project Total	\$354,473	\$497,049	\$468,497

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$14,717	\$0	\$294,008	\$45,748	\$354,473
Percentage Of Total Revenues	4.15%	0.00%	82.94%	12.91%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$18,000	\$15,000
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$9,650	\$11,914
Mild, Mod, Sev Mental Retardation	\$18,000	\$15,000
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$45,650	\$41,914
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$45,650	\$41,914

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	57.320
2003-2004 High School	13.260
2003-2004 Total	70.580
2004-2005 Elementary	54.945
2004-2005 High School	0.000
2004-2005 Total	54.945
2005-2006 Elementary	47.725
2005-2006 High School	0.000
2005-2006 Total	47.725

Fall 2005 Enrollment	58	Number of Schools	1
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Year End Teacher FTE	0.00
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Year End Teacher Salaries	\$0
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$291,596	\$247,555	\$228,273
Federal Projects	\$0	\$0	\$0
State Projects	\$292	\$0	\$292
Classroom Site Project / Instructional Improvement	\$25,225	\$17,269	\$14,394
Schoolwide Project Total	\$317,113	\$264,824	\$242,959

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$2,000	\$0	\$315,113	\$0	\$317,113
Percentage Of Total Revenues	0.63%	0.00%	99.37%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$1,837	\$2,025
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$3,140	\$3,081
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$14,942	\$12,665
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$19,919	\$17,771
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$235
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$19,919	\$18,006

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$692
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	0.000
2003-2004 Total	0.000
2004-2005 Elementary	0.000
2004-2005 High School	0.000
2004-2005 Total	0.000
2005-2006 Elementary	51.285
2005-2006 High School	0.000
2005-2006 Total	51.285

Fall 2005 Enrollment	57	Number of Schools	1
Year End Teacher FTE		3.00	
Year End Teacher Salaries		\$98,858	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$497,975	\$479,992	\$339,702
Federal Projects	\$0	\$197,263	\$0
State Projects	\$0	\$1,000	\$0
Classroom Site Project / Instructional Improvement	\$0	\$52,145	\$0
Schoolwide Project Total	\$497,975	\$730,400	\$339,702

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$7,779	\$0	\$383,231	\$106,965	\$497,975
Percentage Of Total Revenues	1.56%	0.00%	76.96%	21.48%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	47.365
2003-2004 Total	47.365
2004-2005 Elementary	0.000
2004-2005 High School	64.250
2004-2005 Total	64.250
2005-2006 Elementary	0.000
2005-2006 High School	40.650
2005-2006 Total	40.650

Fall 2005 Enrollment	48	Number of Schools	1
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Year End Teacher FTE	0.00
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Year End Teacher Salaries	\$0
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,838,529	\$2,784,156	\$2,665,754
Federal Projects	\$112,963	\$188,799	\$112,963
State Projects	\$23,559	\$31,899	\$23,559
Classroom Site Project / Instructional Improvement	\$146,200	\$173,109	\$146,200
Schoolwide Project Total	\$2,121,251	\$3,177,963	\$2,948,476

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$3,274	\$0	\$2,005,013	\$112,964	\$2,121,251
Percentage Of Total Revenues	0.15%	0.00%	94.52%	5.33%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$1,521
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$1,521
Specific Learning Disability	\$22,150	\$41,063
Mild, Mod, Sev Mental Retardation	\$0	\$4,563
Multiple Disabilities	\$0	\$1,521
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$1,521
Speech/Language Impairment	\$10,000	\$22,813
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$32,150	\$74,523
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$6,890	\$0
Total	\$39,040	\$74,523

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$99,080
Equipment	\$9,780
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	345.630
2003-2004 High School	0.000
2003-2004 Total	345.630
2004-2005 Elementary	321.835
2004-2005 High School	0.000
2004-2005 Total	321.835
2005-2006 Elementary	305.705
2005-2006 High School	0.000
2005-2006 Total	305.705

Fall 2005 Enrollment	442	Number of Schools	2
Year End Teacher FTE		22.00	
Year End Teacher Salaries		\$650,643	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$568,720	\$605,076	\$521,060
Federal Projects	\$142,174	\$190,672	\$184,661
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$42,055	\$50,777	\$29,407
Schoolwide Project Total	\$752,949	\$846,525	\$735,128

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$57,138	\$0	\$553,637	\$142,174	\$752,949
Percentage Of Total Revenues	7.59%	0.00%	73.53%	18.88%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$15,000	\$13,790
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$4,300	\$2,515
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$19,300	\$16,305
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$19,300	\$16,305

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$87,057
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	0.000
2003-2004 Total	0.000
2004-2005 Elementary	0.000
2004-2005 High School	60.090
2004-2005 Total	60.090
2005-2006 Elementary	0.000
2005-2006 High School	84.040
2005-2006 Total	84.040

Fall 2005 Enrollment	87	Number of Schools	1
Year End Teacher FTE		8.00	
Year End Teacher Salaries		\$195,740	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$836,403	\$833,877	\$794,816
Federal Projects	\$153,805	\$180,837	\$153,615
State Projects	\$109,007	\$116,173	\$109,928
Classroom Site Project / Instructional Improvement	\$66,356	\$62,843	\$56,272
Schoolwide Project Total	\$1,165,571	\$1,193,730	\$1,114,631

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$8,084	\$0	\$956,804	\$200,683	\$1,165,571
Percentage Of Total Revenues	0.69%	0.00%	82.09%	17.22%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$9,185	\$9,172
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$9,185	\$9,172
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$9,185	\$9,172

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	144.695
2003-2004 High School	0.000
2003-2004 Total	144.695
2004-2005 Elementary	178.120
2004-2005 High School	0.000
2004-2005 Total	178.120
2005-2006 Elementary	135.900
2005-2006 High School	0.000
2005-2006 Total	135.900

Fall 2005 Enrollment	147	Number of Schools	2
Year End Teacher FTE		5.00	
Year End Teacher Salaries		\$275,805	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$332,724	\$400,521	\$354,139
Federal Projects	\$20,000	\$20,000	\$20,000
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$24,354	\$16,942	\$24,354
Schoolwide Project Total	\$377,078	\$437,463	\$398,493

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$6,618	\$0	\$350,460	\$20,000	\$377,078
Percentage Of Total Revenues	1.76%	0.00%	92.94%	5.30%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$4,100
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$4,100
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$4,100

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$30,285
Equipment	\$14,278
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	11.280
2003-2004 High School	20.030
2003-2004 Total	31.310
2004-2005 Elementary	14.340
2004-2005 High School	16.760
2004-2005 Total	31.100
2005-2006 Elementary	37.600
2005-2006 High School	14.870
2005-2006 Total	52.470

Fall 2005 Enrollment	52	Number of Schools	1
Year End Teacher FTE		3.00	
Year End Teacher Salaries		\$76,935	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,348,202	\$1,334,162	\$1,293,210
Federal Projects	\$108,128	\$87,432	\$112,808
State Projects	\$3,931	\$3,931	\$3,931
Classroom Site Project / Instructional Improvement	\$118,942	\$135,944	\$125,325
Schoolwide Project Total	\$1,579,203	\$1,561,469	\$1,535,274

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$14,077	\$0	\$1,456,998	\$108,128	\$1,579,203
Percentage Of Total Revenues	0.89%	0.00%	92.26%	6.85%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$19,524	\$16,254
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$4,500	\$10,495
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$24,024	\$26,749
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$24,024	\$26,749

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$294,563
Equipment	\$39,005
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	155.500
2003-2004 High School	38.260
2003-2004 Total	193.760
2004-2005 Elementary	162.020
2004-2005 High School	47.110
2004-2005 Total	209.130
2005-2006 Elementary	181.930
2005-2006 High School	57.030
2005-2006 Total	238.960

Fall 2005 Enrollment	238	Number of Schools	1
Year End Teacher FTE		18.00	
Year End Teacher Salaries		\$709,949	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,452,463	\$3,984,038	\$3,557,467
Federal Projects	\$45,667	\$45,667	\$45,667
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$269,289	\$285,660	\$227,240
Schoolwide Project Total	\$3,767,419	\$4,315,365	\$3,830,374

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$295,670	\$269,289	\$3,156,793	\$45,667	\$3,767,419
Percentage Of Total Revenues	7.85%	7.15%	83.79%	1.21%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$29,043	\$18,077
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$10,000	\$4,500
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$39,043	\$22,577
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$39,043	\$22,577

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$61,801
Building & Improvements	\$316,128
Equipment	\$14,879
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	238.910
2003-2004 High School	164.000
2003-2004 Total	402.910
2004-2005 Elementary	364.585
2004-2005 High School	172.950
2004-2005 Total	537.535
2005-2006 Elementary	388.755
2005-2006 High School	174.750
2005-2006 Total	563.505

Fall 2005 Enrollment	584	Number of Schools	3
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Year End Teacher FTE	39.00
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Year End Teacher Salaries	\$1,094,697
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,221,945	\$1,171,920	\$1,152,009
Federal Projects	\$134,776	\$51,250	\$134,406
State Projects	\$1,000	\$1,000	\$841
Classroom Site Project / Instructional Improvement	\$101,429	\$103,450	\$82,378
Schoolwide Project Total	\$1,459,150	\$1,327,620	\$1,369,634

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$23,965	\$0	\$1,300,409	\$134,776	\$1,459,150
Percentage Of Total Revenues	1.64%	0.00%	89.12%	9.24%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$29,250	\$30,472
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$29,265	\$30,473
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$58,515	\$60,945
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$58,515	\$60,945

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$1,332
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	153.728
2003-2004 Total	153.728
2004-2005 Elementary	0.000
2004-2005 High School	172.683
2004-2005 Total	172.683
2005-2006 Elementary	0.000
2005-2006 High School	191.998
2005-2006 Total	191.998

Fall 2005 Enrollment	189	Number of Schools	1
Year End Teacher FTE		10.00	
Year End Teacher Salaries		\$405,555	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,415,287	\$1,486,747	\$1,398,834
Federal Projects	\$62,841	\$76,458	\$69,750
State Projects	\$1,000	\$12,361	\$1,000
Classroom Site Project / Instructional Improvement	\$106,830	\$103,192	\$106,830
Schoolwide Project Total	\$1,585,958	\$1,678,758	\$1,576,414

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$1,523,117	\$62,841	\$1,585,958
Percentage Of Total Revenues	0.00%	0.00%	96.04%	3.96%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$18,000	\$11,704
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$5,700	\$6,651
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$6,000	\$8,495
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$29,700	\$26,850
Gifted	\$0	\$0
Bilingual Education	\$5,000	\$6,532
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$34,700	\$33,382

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	272.905
2003-2004 High School	16.750
2003-2004 Total	289.655
2004-2005 Elementary	252.295
2004-2005 High School	10.070
2004-2005 Total	262.365
2005-2006 Elementary	213.480
2005-2006 High School	6.020
2005-2006 Total	219.500

Fall 2005 Enrollment	273	Number of Schools	1
Year End Teacher FTE		0.00	
Year End Teacher Salaries		\$0	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,709,254	\$1,256,375	\$1,275,172
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$148,983	\$103,500	\$107,689
Schoolwide Project Total	\$1,858,237	\$1,359,875	\$1,382,861

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$6,650	\$0	\$1,851,587	\$0	\$1,858,237
Percentage Of Total Revenues	0.36%	0.00%	99.64%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$5,000	\$13,159
Hearing Impairments	\$500	\$0
Other Health Impairments	\$1,000	\$0
Specific Learning Disability	\$25,875	\$26,316
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$32,375	\$39,475
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$32,375	\$39,475

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	303.630
2003-2004 Total	303.630
2004-2005 Elementary	0.000
2004-2005 High School	297.710
2004-2005 Total	297.710
2005-2006 Elementary	0.000
2005-2006 High School	284.800
2005-2006 Total	284.800

Fall 2005 Enrollment	265	Number of Schools	1
Year End Teacher FTE		9.00	
Year End Teacher Salaries		\$415,676	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$38,082	\$363,210	\$529,419
Federal Projects	\$24,232	\$6,550	\$23,657
State Projects	\$1,000	\$3,500	\$1,000
Classroom Site Project / Instructional Improvement	\$2,923	\$22,945	\$27,084
Schoolwide Project Total	\$66,237	\$396,205	\$581,160

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$11,603	\$0	\$30,976	\$23,658	\$66,237
Percentage Of Total Revenues	17.52%	0.00%	46.77%	35.72%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$2,000	\$1,039
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$1,039
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$1,000	\$1,039
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$6,000	\$4,156
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$9,000	\$7,273
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$9,000	\$7,273

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	67.610
2003-2004 High School	0.000
2003-2004 Total	67.610
2004-2005 Elementary	84.415
2004-2005 High School	0.000
2004-2005 Total	84.415
2005-2006 Elementary	66.760
2005-2006 High School	0.000
2005-2006 Total	66.760

Fall 2005 Enrollment	74	Number of Schools	1
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Year End Teacher FTE	6.00
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Year End Teacher Salaries	\$161,589
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,039,572	\$2,091,859	\$1,982,135
Federal Projects	\$185,816	\$185,810	\$151,941
State Projects	\$1,000	\$1,000	\$1,000
Classroom Site Project / Instructional Improvement	\$154,391	\$161,597	\$207,321
Schoolwide Project Total	\$2,380,779	\$2,440,266	\$2,342,397

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$43,941	\$0	\$2,052,253	\$284,585	\$2,380,779
Percentage Of Total Revenues	1.85%	0.00%	86.20%	11.95%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$73,993	\$80,807
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$73,993	\$80,807
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$73,993	\$80,807

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	308.955
2003-2004 High School	0.000
2003-2004 Total	308.955
2004-2005 Elementary	358.775
2004-2005 High School	0.000
2004-2005 Total	358.775
2005-2006 Elementary	328.805
2005-2006 High School	0.000
2005-2006 Total	328.805

Fall 2005 Enrollment	343	Number of Schools	1
Year End Teacher FTE		0.00	
Year End Teacher Salaries		\$793,061	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,518,650	\$1,078,239	\$1,039,597
Federal Projects	\$148,593	\$78,439	\$148,593
State Projects	\$20,683	\$23,073	\$20,683
Classroom Site Project / Instructional Improvement	\$120,272	\$81,903	\$117,655
Schoolwide Project Total	\$1,808,198	\$1,261,654	\$1,326,528

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$39,890	\$0	\$1,545,457	\$222,851	\$1,808,198
Percentage Of Total Revenues	2.21%	0.00%	85.47%	12.32%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$1,052
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$12,729	\$13,674
Mild, Mod, Sev Mental Retardation	\$0	\$3,155
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$13,248	\$10,518
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$25,977	\$28,399
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$25,977	\$28,399

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$10,000
Building & Improvements	\$94,908
Equipment	\$10,594
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	172.210
2003-2004 High School	0.000
2003-2004 Total	172.210
2004-2005 Elementary	206.520
2004-2005 High School	0.000
2004-2005 Total	206.520
2005-2006 Elementary	252.205
2005-2006 High School	0.000
2005-2006 Total	252.205

Fall 2005 Enrollment	264	Number of Schools	1
Year End Teacher FTE		11.00	
Year End Teacher Salaries		\$380,000	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$315,991	\$409,840	\$683,117
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$23,459	\$1,539	\$23,459
Schoolwide Project Total	\$339,450	\$411,379	\$706,576

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$19,456	\$2,716	\$300,192	\$17,086	\$339,450
Percentage Of Total Revenues	5.73%	0.80%	88.43%	5.03%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$33,197	\$34,411
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$18,476
Speech/Language Impairment	\$0	\$18,476
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$33,197	\$71,363
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$33,197	\$71,363

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$108,621
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	100.050
2003-2004 High School	22.280
2003-2004 Total	122.330
2004-2005 Elementary	94.660
2004-2005 High School	0.000
2004-2005 Total	94.660
2005-2006 Elementary	45.895
2005-2006 High School	11.000
2005-2006 Total	56.895

Fall 2005 Enrollment	54	Number of Schools	1
Year End Teacher FTE		5.00	
Year End Teacher Salaries		\$134,218	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,241,834	\$1,124,820	\$1,590,278
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$80,912	\$1,539	\$80,912
Schoolwide Project Total	\$1,322,746	\$1,126,359	\$1,671,190

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$208,487	\$1,482	\$1,097,449	\$15,328	\$1,322,746
Percentage Of Total Revenues	15.76%	0.11%	82.97%	1.16%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$30,000	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$35,156
Speech/Language Impairment	\$0	\$35,156
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$30,000	\$70,312
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$30,000	\$70,312

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$108,621
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	165.650
2003-2004 High School	0.000
2003-2004 Total	165.650
2004-2005 Elementary	153.395
2004-2005 High School	0.000
2004-2005 Total	153.395
2005-2006 Elementary	182.085
2005-2006 High School	0.000
2005-2006 Total	182.085

Fall 2005 Enrollment	208	Number of Schools	1
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Year End Teacher FTE	12.00
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Year End Teacher Salaries	\$424,986
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,780,127	\$2,487,691	\$2,438,949
Federal Projects	\$147,453	\$0	\$76,503
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$80,979	\$23,392	\$48,928
Schoolwide Project Total	\$2,008,559	\$2,511,083	\$2,564,380

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$853,922	\$0	\$990,948	\$163,689	\$2,008,559
Percentage Of Total Revenues	42.51%	0.00%	49.34%	8.15%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$36,114	\$34,627
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$36,114	\$34,627
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$36,114	\$34,627

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$77,770
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	0.000
2003-2004 Total	0.000
2004-2005 Elementary	43.815
2004-2005 High School	0.000
2004-2005 Total	43.815
2005-2006 Elementary	161.590
2005-2006 High School	0.000
2005-2006 Total	161.590

Fall 2005 Enrollment	209	Number of Schools	1
Year End Teacher FTE		13.00	
Year End Teacher Salaries		\$418,812	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$859,652	\$717,346	\$761,609
Federal Projects	\$57,327	\$42,449	\$48,327
State Projects	\$43,800	\$1,000	\$43,800
Classroom Site Project / Instructional Improvement	\$85,432	\$54,800	\$70,513
Schoolwide Project Total	\$1,046,211	\$815,595	\$924,249

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$4,060	\$0	\$984,824	\$57,327	\$1,046,211
Percentage Of Total Revenues	0.39%	0.00%	94.13%	5.48%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$9,726	\$9,726
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$5,000	\$5,000
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$14,726	\$14,726
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$14,726	\$14,726

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$9,000
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	148.660
2003-2004 Total	148.660
2004-2005 Elementary	0.000
2004-2005 High School	143.415
2004-2005 Total	143.415
2005-2006 Elementary	0.000
2005-2006 High School	159.150
2005-2006 Total	159.150

Fall 2005 Enrollment	163	Number of Schools	1
Year End Teacher FTE		7.00	
Year End Teacher Salaries		\$176,239	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$921,325	\$827,900	\$836,417
Federal Projects	\$95,713	\$0	\$55,207
State Projects	\$14,914	\$0	\$1,099
Classroom Site Project / Instructional Improvement	\$65,132	\$98,840	\$48,092
Schoolwide Project Total	\$1,097,084	\$926,740	\$940,815

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$162,921	\$0	\$823,537	\$110,626	\$1,097,084
Percentage Of Total Revenues	14.85%	0.00%	75.07%	10.08%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$76,607
Construction in Progress	\$4,232,652

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	138.515
2003-2004 Total	138.515
2004-2005 Elementary	0.000
2004-2005 High School	168.033
2004-2005 Total	168.033
2005-2006 Elementary	0.000
2005-2006 High School	120.505
2005-2006 Total	120.505

Fall 2005 Enrollment	140	Number of Schools	1
Year End Teacher FTE		8.00	
Year End Teacher Salaries		\$143,008	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$491,277	\$607,200	\$515,569
Federal Projects	\$60,621	\$0	\$3,956
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$51,749	\$77,660	\$31,762
Schoolwide Project Total	\$603,647	\$684,860	\$551,287

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,460	\$0	\$541,566	\$60,621	\$603,647
Percentage Of Total Revenues	0.24%	0.00%	89.72%	10.04%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$3,565
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	179.740
2003-2004 Total	179.740
2004-2005 Elementary	0.000
2004-2005 High School	121.695
2004-2005 Total	121.695
2005-2006 Elementary	0.000
2005-2006 High School	94.663
2005-2006 Total	94.663

Fall 2005 Enrollment	97	Number of Schools	1
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Year End Teacher FTE	5.00
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Year End Teacher Salaries	\$37,305
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$150,029	\$153,054	\$132,430
Federal Projects	\$94,081	\$94,081	\$91,735
State Projects	\$14,188	\$12,578	\$14,188
Classroom Site Project / Instructional Improvement	\$46,787	\$33,764	\$26,469
Schoolwide Project Total	\$305,085	\$293,477	\$264,822

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$211,004	\$94,081	\$305,085
Percentage Of Total Revenues	0.00%	0.00%	69.16%	30.84%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$28,000	\$613
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$28,000	\$613
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$28,000	\$613

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	0.000
2003-2004 Total	0.000
2004-2005 Elementary	81.165
2004-2005 High School	0.000
2004-2005 Total	81.165
2005-2006 Elementary	95.165
2005-2006 High School	0.000
2005-2006 Total	95.165

Fall 2005 Enrollment	121	Number of Schools	1
Year End Teacher FTE		1.00	
Year End Teacher Salaries		\$66,122	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$274,775	\$272,445	\$291,318
Federal Projects	\$389,741	\$382,524	\$379,801
State Projects	\$3,785	\$3,785	\$3,785
Classroom Site Project / Instructional Improvement	\$23,873	\$17,158	\$19,000
Schoolwide Project Total	\$692,174	\$675,912	\$693,904

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$5,961	\$0	\$299,434	\$386,779	\$692,174
Percentage Of Total Revenues	0.86%	0.00%	43.26%	55.88%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$5,326	\$4,661
Specific Learning Disability	\$61,247	\$52,672
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$5,326	\$4,539
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$71,899	\$61,872
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$71,899	\$61,872

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	0.000
2003-2004 Total	0.000
2004-2005 Elementary	36.550
2004-2005 High School	0.000
2004-2005 Total	36.550
2005-2006 Elementary	48.540
2005-2006 High School	0.000
2005-2006 Total	48.540

Fall 2005 Enrollment	50	Number of Schools	1
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Year End Teacher FTE	3.00
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Year End Teacher Salaries	\$143,296
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$373,368	\$368,197	\$358,673
Federal Projects	\$26,797	\$28,789	\$26,797
State Projects	\$7,229	\$7,229	\$7,229
Classroom Site Project / Instructional Improvement	\$31,234	\$33,262	\$12,289
Schoolwide Project Total	\$438,628	\$437,477	\$404,988

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,803	\$0	\$410,028	\$26,797	\$438,628
Percentage Of Total Revenues	0.41%	0.00%	93.48%	6.11%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$1,510	\$5,822
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$1,510	\$5,822
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$1,510	\$5,822

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$2,915
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	42.130
2003-2004 High School	0.000
2003-2004 Total	42.130
2004-2005 Elementary	56.350
2004-2005 High School	0.000
2004-2005 Total	56.350
2005-2006 Elementary	63.455
2005-2006 High School	0.000
2005-2006 Total	63.455

Fall 2005 Enrollment	78	Number of Schools	1
Year End Teacher FTE		4.50	
Year End Teacher Salaries		\$144,703	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,926,695	\$1,634,919	\$1,814,063
Federal Projects	\$0	\$0	\$0
State Projects	\$3,359	\$0	\$0
Classroom Site Project / Instructional Improvement	\$0	\$78,900	\$116,114
Schoolwide Project Total	\$1,930,054	\$1,713,819	\$1,930,177

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$143,858	\$0	\$1,779,872	\$6,324	\$1,930,054
Percentage Of Total Revenues	7.45%	0.00%	92.22%	0.33%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$4,645
Other Health Impairments	\$0	\$18,584
Specific Learning Disability	\$0	\$32,515
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$37,160
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$92,904
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$92,904

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$10,000
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	299.245
2003-2004 High School	0.000
2003-2004 Total	299.245
2004-2005 Elementary	292.700
2004-2005 High School	0.000
2004-2005 Total	292.700
2005-2006 Elementary	300.005
2005-2006 High School	0.000
2005-2006 Total	300.005

Fall 2005 Enrollment	316	Number of Schools	1
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Year End Teacher FTE	19.00
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Year End Teacher Salaries	\$707,238
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$735,884	\$760,246	\$769,959
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$64,422	\$61,935	\$40,920
Schoolwide Project Total	\$800,306	\$822,181	\$810,879

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$11,181	\$0	\$789,125	\$0	\$800,306
Percentage Of Total Revenues	1.40%	0.00%	98.60%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$60,488
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$46,021	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$46,021	\$60,488
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$46,021	\$60,488

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$1,709
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	105.070
2003-2004 High School	9.150
2003-2004 Total	114.220
2004-2005 Elementary	117.150
2004-2005 High School	17.900
2004-2005 Total	135.050
2005-2006 Elementary	113.460
2005-2006 High School	16.030
2005-2006 Total	129.490

Fall 2005 Enrollment	127	Number of Schools	1
Year End Teacher FTE		0.00	
Year End Teacher Salaries		\$0	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,825,115	\$2,555,000	\$2,813,206
Federal Projects	\$152,839	\$0	\$128,128
State Projects	\$711	\$0	\$711
Classroom Site Project / Instructional Improvement	\$238,837	\$220,867	\$238,837
Schoolwide Project Total	\$3,217,502	\$2,775,867	\$3,180,882

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$7,403	\$0	\$3,057,260	\$152,839	\$3,217,502
Percentage Of Total Revenues	0.23%	0.00%	95.02%	4.75%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$39,028
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	369.640
2003-2004 Total	369.640
2004-2005 Elementary	0.000
2004-2005 High School	449.410
2004-2005 Total	449.410
2005-2006 Elementary	0.000
2005-2006 High School	483.870
2005-2006 Total	483.870

Fall 2005 Enrollment	508	Number of Schools	1
Year End Teacher FTE		18.00	
Year End Teacher Salaries		\$681,568	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,192,977	\$3,180,164	\$3,653,492
Federal Projects	\$0	\$0	\$0
State Projects	\$1,216	\$36,500	\$1,216
Classroom Site Project / Instructional Improvement	\$241,852	\$191,472	\$241,851
Schoolwide Project Total	\$3,436,045	\$3,408,136	\$3,896,559

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$162,849	\$0	\$3,134,257	\$138,939	\$3,436,045
Percentage Of Total Revenues	4.74%	0.00%	91.22%	4.04%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$71,197	\$91,129
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$71,197	\$91,129
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$71,197	\$91,129

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$21,539
Equipment	\$446,452
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	552.375
2003-2004 High School	0.000
2003-2004 Total	552.375
2004-2005 Elementary	581.695
2004-2005 High School	0.000
2004-2005 Total	581.695
2005-2006 Elementary	564.900
2005-2006 High School	0.000
2005-2006 Total	564.900

Fall 2005 Enrollment	639	Number of Schools	1
Year End Teacher FTE		26.00	
Year End Teacher Salaries		\$858,174	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,847,086	\$1,654,810	\$1,695,636
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$12,877	\$103,029	\$148,206
Schoolwide Project Total	\$1,859,963	\$1,757,839	\$1,843,842

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$23,391	\$1,000	\$1,835,572	\$0	\$1,859,963
Percentage Of Total Revenues	1.26%	0.05%	98.69%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$2,000	\$1,250
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$3,729
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$2,000	\$4,979
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$2,000	\$4,979

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$28,400
Equipment	\$23,535
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	206.725
2003-2004 High School	46.800
2003-2004 Total	253.525
2004-2005 Elementary	215.190
2004-2005 High School	69.730
2004-2005 Total	284.920
2005-2006 Elementary	205.140
2005-2006 High School	91.208
2005-2006 Total	296.348

Fall 2005 Enrollment	319	Number of Schools	1
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Year End Teacher FTE	15.00
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Year End Teacher Salaries	\$810,000
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$930,585	\$887,500	\$924,641
Federal Projects	\$93,744	\$0	\$69,847
State Projects	\$4,465	\$0	\$4,466
Classroom Site Project / Instructional Improvement	\$73,465	\$70,918	\$73,465
Schoolwide Project Total	\$1,102,259	\$958,418	\$1,072,419

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$23,795	\$0	\$984,719	\$93,745	\$1,102,259
Percentage Of Total Revenues	2.16%	0.00%	89.34%	8.50%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$30,084
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	171.730
2003-2004 Total	171.730
2004-2005 Elementary	0.000
2004-2005 High School	155.540
2004-2005 Total	155.540
2005-2006 Elementary	0.000
2005-2006 High School	149.275
2005-2006 Total	149.275

Fall 2005 Enrollment	142	Number of Schools	1
Year End Teacher FTE		7.00	
Year End Teacher Salaries		\$309,100	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,028,950	\$1,044,100	\$1,080,451
Federal Projects	\$0	\$0	\$0
State Projects	\$5,105	\$5,105	\$5,105
Classroom Site Project / Instructional Improvement	\$74,356	\$87,088	\$59,528
Schoolwide Project Total	\$1,108,411	\$1,136,293	\$1,145,084

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$81,673	\$0	\$1,026,738	\$0	\$1,108,411
Percentage Of Total Revenues	7.37%	0.00%	92.63%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$26,000	\$13,625
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$26,000	\$13,625
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$26,000	\$13,625

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$6,780
Equipment	\$12,085
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	196.815
2003-2004 High School	0.000
2003-2004 Total	196.815
2004-2005 Elementary	199.340
2004-2005 High School	0.000
2004-2005 Total	199.340
2005-2006 Elementary	168.020
2005-2006 High School	0.000
2005-2006 Total	168.020

Fall 2005 Enrollment	176	Number of Schools	1
Year End Teacher FTE		9.00	
Year End Teacher Salaries		\$238,351	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$278,903	\$191,400	\$274,709
Federal Projects	\$12,792	\$0	\$12,792
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$24,876	\$17,287	\$24,876
Schoolwide Project Total	\$316,571	\$208,687	\$312,377

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$2,551	\$0	\$301,228	\$12,792	\$316,571
Percentage Of Total Revenues	0.81%	0.00%	95.15%	4.04%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	48.350
2003-2004 High School	0.000
2003-2004 Total	48.350
2004-2005 Elementary	39.375
2004-2005 High School	0.000
2004-2005 Total	39.375
2005-2006 Elementary	50.580
2005-2006 High School	0.000
2005-2006 Total	50.580

Fall 2005 Enrollment	53	Number of Schools	1
Year End Teacher FTE		3.00	
Year End Teacher Salaries		\$95,902	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,865,178	\$1,801,663	\$1,769,021
Federal Projects	\$247,834	\$251,542	\$247,834
State Projects	\$12,311	\$12,311	\$12,311
Classroom Site Project / Instructional Improvement	\$124,152	\$154,173	\$142,831
Schoolwide Project Total	\$2,249,475	\$2,219,689	\$2,171,997

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$143,631	\$0	\$1,769,169	\$336,675	\$2,249,475
Percentage Of Total Revenues	6.39%	0.00%	78.65%	14.97%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$29,069	\$29,671
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$29,069	\$29,671
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$29,069	\$29,671

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$6,000
Equipment	\$14,164
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	290.835
2003-2004 High School	0.000
2003-2004 Total	290.835
2004-2005 Elementary	288.215
2004-2005 High School	0.000
2004-2005 Total	288.215
2005-2006 Elementary	277.760
2005-2006 High School	0.000
2005-2006 Total	277.760

Fall 2005 Enrollment	281	Number of Schools	1
Year End Teacher FTE		17.00	
Year End Teacher Salaries		\$542,500	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$557,032	\$561,236	\$763,516
Federal Projects	\$7,899	\$0	\$7,899
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$47,448	\$21,500	\$53,482
Schoolwide Project Total	\$612,379	\$582,736	\$824,897

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$11,036	\$0	\$601,343	\$0	\$612,379
Percentage Of Total Revenues	1.80%	0.00%	98.20%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$3,660	\$2,593
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$3,660	\$2,593
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$3,660	\$2,593

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$1,302
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	23.890
2003-2004 High School	27.600
2003-2004 Total	51.490
2004-2005 Elementary	54.600
2004-2005 High School	24.200
2004-2005 Total	78.800
2005-2006 Elementary	68.345
2005-2006 High School	25.340
2005-2006 Total	93.685

Fall 2005 Enrollment	105	Number of Schools	2
Year End Teacher FTE		9.00	
Year End Teacher Salaries		\$210,446	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,593,870	\$1,472,255	\$1,274,027
Federal Projects	\$180,503	\$142,910	\$176,639
State Projects	\$100,000	\$0	\$91,003
Classroom Site Project / Instructional Improvement	\$131,782	\$79,834	\$81,095
Schoolwide Project Total	\$2,006,155	\$1,694,999	\$1,622,764

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$66,912	\$0	\$1,758,740	\$180,503	\$2,006,155
Percentage Of Total Revenues	3.34%	0.00%	87.67%	9.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$20,169	\$17,236
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$20,169	\$17,236
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$20,169	\$17,236

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$11,064
Equipment	\$29,922
Construction in Progress	\$2,452,907

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	0.000
2003-2004 Total	0.000
2004-2005 Elementary	0.000
2004-2005 High School	226.030
2004-2005 Total	226.030
2005-2006 Elementary	0.000
2005-2006 High School	252.130
2005-2006 Total	252.130

Fall 2005 Enrollment	270	Number of Schools	2
Year End Teacher FTE		9.00	
Year End Teacher Salaries		\$229,594	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,507,976	\$1,353,750	\$1,313,376
Federal Projects	\$23,560	\$48,640	\$23,560
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$123,937	\$79,614	\$92,227
Schoolwide Project Total	\$1,655,473	\$1,482,004	\$1,429,163

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$70,358	\$0	\$1,561,555	\$23,560	\$1,655,473
Percentage Of Total Revenues	4.25%	0.00%	94.33%	1.42%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$18,488	\$16,136
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$18,488	\$16,136
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$18,488	\$16,136

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$1,623
Equipment	\$5,014
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	435.448
2003-2004 Total	435.448
2004-2005 Elementary	0.000
2004-2005 High School	230.423
2004-2005 Total	230.423
2005-2006 Elementary	0.000
2005-2006 High School	236.013
2005-2006 Total	236.013

Fall 2005 Enrollment	242	Number of Schools	2
Year End Teacher FTE		8.00	
Year End Teacher Salaries		\$249,468	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$282,151	\$289,721	\$358,351
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$23,437	\$22,062	\$11,117
Schoolwide Project Total	\$305,588	\$311,783	\$369,468

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$13,397	\$0	\$292,191	\$0	\$305,588
Percentage Of Total Revenues	4.38%	0.00%	95.62%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$3,361	\$3,301
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$3,361	\$3,301
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$3,361	\$3,301

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$2,646,079
Equipment	\$28,306
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	0.000
2003-2004 Total	0.000
2004-2005 Elementary	0.000
2004-2005 High School	0.000
2004-2005 Total	0.000
2005-2006 Elementary	0.000
2005-2006 High School	43.145
2005-2006 Total	43.145

Fall 2005 Enrollment	42	Number of Schools	1
Year End Teacher FTE		3.00	
Year End Teacher Salaries		\$86,295	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$632,739	\$691,796	\$708,281
Federal Projects	\$86,282	\$124,795	\$86,282
State Projects	\$118,060	\$118,060	\$118,060
Classroom Site Project / Instructional Improvement	\$56,057	\$92,671	\$57,164
Schoolwide Project Total	\$893,138	\$1,027,322	\$969,787

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$806,856	\$86,282	\$893,138
Percentage Of Total Revenues	0.00%	0.00%	90.34%	9.66%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$17,165	\$41,744
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$29,217	\$4,638
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$46,382	\$46,382
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$46,382	\$46,382

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	144.110
2003-2004 Total	144.110
2004-2005 Elementary	0.000
2004-2005 High School	137.385
2004-2005 Total	137.385
2005-2006 Elementary	0.000
2005-2006 High School	109.130
2005-2006 Total	109.130

Fall 2005 Enrollment	105	Number of Schools	1
Year End Teacher FTE		8.00	
Year End Teacher Salaries		\$254,050	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$5,672,164	\$5,951,750	\$5,684,495
Federal Projects	\$446,702	\$446,702	\$446,702
State Projects	\$21,544	\$21,544	\$21,544
Classroom Site Project / Instructional Improvement	\$435,105	\$468,795	\$358,667
Schoolwide Project Total	\$6,575,515	\$6,888,791	\$6,511,408

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$288,498	\$0	\$5,547,473	\$739,544	\$6,575,515
Percentage Of Total Revenues	4.39%	0.00%	84.37%	11.25%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$290,035	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$122,515
Multiple Disabilities	\$100,000	\$100,000
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$390,035	\$222,515
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$390,035	\$222,515

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$18,413
Building & Improvements	\$2,469,388
Equipment	\$70,938
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	706.380
2003-2004 High School	0.000
2003-2004 Total	706.380
2004-2005 Elementary	790.590
2004-2005 High School	0.000
2004-2005 Total	790.590
2005-2006 Elementary	1,002.955
2005-2006 High School	35.300
2005-2006 Total	1,038.255

Fall 2005 Enrollment	1,108	Number of Schools	3
Year End Teacher FTE		0.00	
Year End Teacher Salaries		\$0	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,501,162	\$1,494,479	\$1,496,802
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$140,260	\$106,016	\$88,738
Schoolwide Project Total	\$1,641,422	\$1,600,495	\$1,585,540

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$1,641,422	\$0	\$1,641,422
Percentage Of Total Revenues	0.00%	0.00%	100.00%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$19,486
Hearing Impairments	\$0	\$6,495
Other Health Impairments	\$0	\$56,293
Specific Learning Disability	\$0	\$101,760
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$6,495
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$19,486
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$6,495
Subtotal	\$0	\$216,510
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$216,510

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$1,854
Equipment	\$29,597
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	0.000
2003-2004 Total	0.000
2004-2005 Elementary	0.000
2004-2005 High School	0.000
2004-2005 Total	0.000
2005-2006 Elementary	238.425
2005-2006 High School	26.600
2005-2006 Total	265.025

Fall 2005 Enrollment	255	Number of Schools	1
Year End Teacher FTE		6.00	
Year End Teacher Salaries		\$194,756	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$388,754	\$651,630	\$539,146
Federal Projects	\$155,842	\$155,842	\$36,676
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$22,875	\$37,970	\$35,979
Schoolwide Project Total	\$567,471	\$845,442	\$611,801

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$46,004	\$0	\$446,914	\$74,553	\$567,471
Percentage Of Total Revenues	8.11%	0.00%	78.76%	13.14%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$5,000	\$7,290
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$5,000	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$10,000	\$7,290
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$10,000	\$7,290

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$2,134
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	0.000
2003-2004 Total	0.000
2004-2005 Elementary	61.080
2004-2005 High School	0.000
2004-2005 Total	61.080
2005-2006 Elementary	73.570
2005-2006 High School	0.000
2005-2006 Total	73.570

Fall 2005 Enrollment	89	Number of Schools	1
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Year End Teacher FTE	6.00
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Year End Teacher Salaries	\$191,929
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$0	\$0	\$0
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$0	\$0	\$0
Schoolwide Project Total	\$0	\$0	\$0

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$0	\$0	\$0
Percentage Of Total Revenues	0.00%	0.00%	0.00%	0.00%	0.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	225.865
2003-2004 High School	0.000
2003-2004 Total	225.865
2004-2005 Elementary	87.705
2004-2005 High School	0.000
2004-2005 Total	87.705
2005-2006 Elementary	0.000
2005-2006 High School	0.000
2005-2006 Total	0.000

Fall 2005 Enrollment	0	Number of Schools	1
Year End Teacher FTE		0.00	
Year End Teacher Salaries		\$0	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,309,406	\$1,982,826	\$1,935,530
Federal Projects	\$61,632	\$35,146	\$14,096
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$197,257	\$143,495	\$69,356
Schoolwide Project Total	\$2,568,295	\$2,161,467	\$2,018,982

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$9,710	\$0	\$2,496,953	\$61,632	\$2,568,295
Percentage Of Total Revenues	0.38%	0.00%	97.22%	2.40%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$23,267
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$69,803
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$93,070
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$93,070

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$25,363
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	330.490
2003-2004 Total	330.490
2004-2005 Elementary	0.000
2004-2005 High School	363.210
2004-2005 Total	363.210
2005-2006 Elementary	0.000
2005-2006 High School	397.690
2005-2006 Total	397.690

Fall 2005 Enrollment	403	Number of Schools	2
Year End Teacher FTE		11.00	
Year End Teacher Salaries		\$354,338	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,515,102	\$2,289,064	\$2,496,353
Federal Projects	\$36,391	\$0	\$37,565
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$188,919	\$147,000	\$136,511
Schoolwide Project Total	\$2,740,412	\$2,436,064	\$2,670,429

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$378,670	\$0	\$2,325,351	\$36,391	\$2,740,412
Percentage Of Total Revenues	13.82%	0.00%	84.85%	1.33%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$15,000	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$23,000	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$38,000	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$38,000	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$36,725
Equipment	\$5,687
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	169.600
2003-2004 High School	166.110
2003-2004 Total	335.710
2004-2005 Elementary	178.600
2004-2005 High School	174.670
2004-2005 Total	353.270
2005-2006 Elementary	178.890
2005-2006 High School	187.780
2005-2006 Total	366.670

Fall 2005 Enrollment	369	Number of Schools	1
Year End Teacher FTE		21.00	
Year End Teacher Salaries		\$1,176,076	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$136,950	\$121,448	\$125,503
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$12,726	\$10,867	\$9,817
Schoolwide Project Total	\$149,676	\$132,315	\$135,320

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,988	\$0	\$147,688	\$0	\$149,676
Percentage Of Total Revenues	1.33%	0.00%	98.67%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$1,650	\$1,650
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$1,650	\$1,650
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$1,650	\$1,650

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$2,695
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	0.000
2003-2004 Total	0.000
2004-2005 Elementary	21.760
2004-2005 High School	0.000
2004-2005 Total	21.760
2005-2006 Elementary	25.010
2005-2006 High School	0.000
2005-2006 Total	25.010

Fall 2005 Enrollment	23	Number of Schools	1
Year End Teacher FTE		3.00	
Year End Teacher Salaries		\$65,857	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$583,680	\$872,560	\$642,550
Federal Projects	\$0	\$150,600	\$0
State Projects	\$7,792	\$3,500	\$7,792
Classroom Site Project / Instructional Improvement	\$47,122	\$41,140	\$47,122
Schoolwide Project Total	\$638,594	\$1,067,800	\$697,464

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$16,367	\$0	\$613,738	\$8,489	\$638,594
Percentage Of Total Revenues	2.56%	0.00%	96.11%	1.33%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$11,088	\$4,771
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$11,088	\$4,771
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$11,088	\$4,771

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$20,960
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	90.055
2003-2004 High School	0.000
2003-2004 Total	90.055
2004-2005 Elementary	121.190
2004-2005 High School	0.000
2004-2005 Total	121.190
2005-2006 Elementary	95.810
2005-2006 High School	0.000
2005-2006 Total	95.810

Fall 2005 Enrollment	109	Number of Schools	1
Year End Teacher FTE		7.00	
Year End Teacher Salaries		\$156,750	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$504,789	\$333,469	\$405,741
Federal Projects	\$78,694	\$0	\$78,694
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$39,935	\$22,655	\$30,966
Schoolwide Project Total	\$623,418	\$356,124	\$515,401

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$544,724	\$78,694	\$623,418
Percentage Of Total Revenues	0.00%	0.00%	87.38%	12.62%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$25,134
Building & Improvements	\$13,503
Equipment	\$175,121
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	45.210
2003-2004 Total	45.210
2004-2005 Elementary	0.000
2004-2005 High School	72.095
2004-2005 Total	72.095
2005-2006 Elementary	0.000
2005-2006 High School	78.980
2005-2006 Total	78.980

Fall 2005 Enrollment	83	Number of Schools	1
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Year End Teacher FTE	5.00
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Year End Teacher Salaries	\$154,191
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$602,745	\$632,344	\$544,483
Federal Projects	\$46,612	\$74,208	\$50,088
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$52,594	\$189,752	\$7,002
Schoolwide Project Total	\$701,951	\$896,304	\$601,573

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$12,694	\$51,749	\$568,377	\$69,131	\$701,951
Percentage Of Total Revenues	1.81%	7.37%	80.97%	9.85%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	90.050
2003-2004 Total	90.050
2004-2005 Elementary	0.000
2004-2005 High School	96.300
2004-2005 Total	96.300
2005-2006 Elementary	0.000
2005-2006 High School	88.793
2005-2006 Total	88.793

Fall 2005 Enrollment	90	Number of Schools	1
Year End Teacher FTE		4.25	
Year End Teacher Salaries		\$154,418	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$867,106	\$765,894	\$753,633
Federal Projects	\$138,037	\$180,040	\$138,037
State Projects	\$10,210	\$10,210	\$10,210
Classroom Site Project / Instructional Improvement	\$69,176	\$46,622	\$51,246
Schoolwide Project Total	\$1,084,529	\$1,002,766	\$953,126

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$38,754	\$0	\$848,069	\$197,706	\$1,084,529
Percentage Of Total Revenues	3.57%	0.00%	78.20%	18.23%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$5,755	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$9,245	\$3,287
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$15,000	\$3,287
Gifted	\$0	\$0
Bilingual Education	\$5,541	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$20,541	\$3,287

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$3,076
Equipment	\$33,008
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	46.605
2003-2004 High School	0.000
2003-2004 Total	46.605
2004-2005 Elementary	160.298
2004-2005 High School	0.000
2004-2005 Total	160.298
2005-2006 Elementary	132.735
2005-2006 High School	0.000
2005-2006 Total	132.735

Fall 2005 Enrollment	155	Number of Schools	1
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Year End Teacher FTE	5.00
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Year End Teacher Salaries	\$0
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,005,644	\$2,904,276	\$2,231,138
Federal Projects	\$0	\$126,179	\$135,027
State Projects	\$0	\$7,118	\$21,876
Classroom Site Project / Instructional Improvement	\$185,025	\$157,300	\$147,432
Schoolwide Project Total	\$3,190,669	\$3,194,873	\$2,535,473

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$264,168	\$0	\$2,884,679	\$41,822	\$3,190,669
Percentage Of Total Revenues	8.28%	0.00%	90.41%	1.31%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$91,638	\$68,114
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$95,379	\$70,894
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$187,017	\$139,008
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$187,017	\$139,008

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$786
Building & Improvements	\$4,913
Equipment	\$19,679
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	463.550
2003-2004 High School	0.000
2003-2004 Total	463.550
2004-2005 Elementary	548.298
2004-2005 High School	0.000
2004-2005 Total	548.298
2005-2006 Elementary	508.963
2005-2006 High School	0.000
2005-2006 Total	508.963

Fall 2005 Enrollment	546	Number of Schools	1
Year End Teacher FTE		57.00	
Year End Teacher Salaries		\$951,723	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,253,802	\$3,020,237	\$3,246,717
Federal Projects	\$125,476	\$109,261	\$125,476
State Projects	\$6,682	\$5,862	\$6,682
Classroom Site Project / Instructional Improvement	\$232,548	\$245,840	\$223,026
Schoolwide Project Total	\$3,618,508	\$3,381,200	\$3,601,901

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$628,428	\$0	\$2,869,604	\$120,476	\$3,618,508
Percentage Of Total Revenues	17.37%	0.00%	79.30%	3.33%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$3,263	\$3,534
Emotional Disability	\$2,176	\$2,356
Hearing Impairments	\$2,176	\$2,356
Other Health Impairments	\$9,790	\$10,601
Specific Learning Disability	\$31,547	\$34,157
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$59,830	\$64,780
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$108,782	\$117,784
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$108,782	\$117,784

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$42,192
Equipment	\$4,575
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	523.950
2003-2004 High School	0.000
2003-2004 Total	523.950
2004-2005 Elementary	528.565
2004-2005 High School	0.000
2004-2005 Total	528.565
2005-2006 Elementary	549.245
2005-2006 High School	0.000
2005-2006 Total	549.245

Fall 2005 Enrollment	590	Number of Schools	1
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Year End Teacher FTE	32.00
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Year End Teacher Salaries	\$1,008,995
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,943,686	\$1,732,150	\$1,746,410
Federal Projects	\$23,636	\$26,000	\$23,636
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$157,773	\$137,200	\$136,450
Schoolwide Project Total	\$2,125,095	\$1,895,350	\$1,906,496

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$148,653	\$0	\$1,952,806	\$23,636	\$2,125,095
Percentage Of Total Revenues	7.00%	0.00%	91.89%	1.11%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$159
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$159
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$159

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$621,450
Building & Improvements	\$0
Equipment	\$33,039
Construction in Progress	\$1,496,423

Average Daily Membership	Total Attending
2003-2004 Elementary	199.820
2003-2004 High School	44.950
2003-2004 Total	244.770
2004-2005 Elementary	235.540
2004-2005 High School	63.500
2004-2005 Total	299.040
2005-2006 Elementary	241.140
2005-2006 High School	78.280
2005-2006 Total	319.420

Fall 2005 Enrollment	320	Number of Schools	1
Year End Teacher FTE		20.00	
Year End Teacher Salaries		\$658,889	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,262,959	\$1,242,000	\$1,313,648
Federal Projects	\$145,298	\$164,400	\$55,447
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$99,781	\$86,642	\$80,000
Schoolwide Project Total	\$1,508,038	\$1,493,042	\$1,449,095

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$122,777	\$0	\$1,239,963	\$145,298	\$1,508,038
Percentage Of Total Revenues	8.14%	0.00%	82.22%	9.63%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$2,000	\$2,000
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$2,000	\$2,000
Traumatic Brain Injury	\$2,900	\$6,841
Visual Impairment	\$0	\$0
Subtotal	\$6,900	\$10,841
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$6,900	\$10,841

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$91,497
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	135.960
2003-2004 High School	0.000
2003-2004 Total	135.960
2004-2005 Elementary	172.110
2004-2005 High School	0.000
2004-2005 Total	172.110
2005-2006 Elementary	207.350
2005-2006 High School	0.000
2005-2006 Total	207.350

Fall 2005 Enrollment	207	Number of Schools	1
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Year End Teacher FTE	14.00
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Year End Teacher Salaries	\$407,782
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$170,032	\$176,449	\$213,752
Federal Projects	\$112,022	\$189,441	\$94,148
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$12,385	\$9,650	\$10,051
Schoolwide Project Total	\$294,439	\$375,540	\$317,951

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$6,874	\$0	\$175,543	\$112,022	\$294,439
Percentage Of Total Revenues	2.33%	0.00%	59.62%	38.05%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$1,200	\$2,460
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$1,200	\$2,460
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$1,200	\$2,460

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	0.000
2003-2004 Total	0.000
2004-2005 Elementary	0.000
2004-2005 High School	0.000
2004-2005 Total	0.000
2005-2006 Elementary	28.580
2005-2006 High School	0.000
2005-2006 Total	28.580

Fall 2005 Enrollment	37	Number of Schools	1
Year End Teacher FTE		3.00	
Year End Teacher Salaries		\$44,235	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,567,683	\$1,636,626	\$2,220,624
Federal Projects	\$146,417	\$136,612	\$94,665
State Projects	\$13,896	\$13,024	\$13,896
Classroom Site Project / Instructional Improvement	\$138,979	\$103,794	\$67,513
Schoolwide Project Total	\$1,866,975	\$1,890,056	\$2,396,698

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$100,762	\$0	\$1,600,096	\$166,117	\$1,866,975
Percentage Of Total Revenues	5.40%	0.00%	85.71%	8.90%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$96,693	\$220,477
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$96,693	\$220,477
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$96,693	\$220,477

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	475.200
2003-2004 High School	0.000
2003-2004 Total	475.200
2004-2005 Elementary	398.885
2004-2005 High School	0.000
2004-2005 Total	398.885
2005-2006 Elementary	267.715
2005-2006 High School	0.000
2005-2006 Total	267.715

Fall 2005 Enrollment	315	Number of Schools	1
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Year End Teacher FTE	17.00
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Year End Teacher Salaries	\$589,868
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,146,727	\$2,034,527	\$1,957,051
Federal Projects	\$32,008	\$32,008	\$26,203
State Projects	\$835	\$835	\$835
Classroom Site Project / Instructional Improvement	\$173,487	\$170,572	\$163,303
Schoolwide Project Total	\$2,353,057	\$2,237,942	\$2,147,392

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$130,956	\$0	\$2,190,092	\$32,009	\$2,353,057
Percentage Of Total Revenues	5.57%	0.00%	93.07%	1.36%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$109,134	\$85,144
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$109,134	\$85,144
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$109,134	\$85,144

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	299.290
2003-2004 High School	0.000
2003-2004 Total	299.290
2004-2005 Elementary	354.855
2004-2005 High School	0.000
2004-2005 Total	354.855
2005-2006 Elementary	372.835
2005-2006 High School	0.000
2005-2006 Total	372.835

Fall 2005 Enrollment	406	Number of Schools	1
Year End Teacher FTE		30.00	
Year End Teacher Salaries		\$934,253	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$6,124,295	\$5,839,301	\$5,970,376
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$463,977	\$418,899	\$437,701
Schoolwide Project Total	\$6,588,272	\$6,258,200	\$6,408,077

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$179,521	\$0	\$6,408,751	\$0	\$6,588,272
Percentage Of Total Revenues	2.72%	0.00%	97.28%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$19,888
Emotional Disability	\$0	\$9,944
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$19,888
Specific Learning Disability	\$0	\$149,166
Mild, Mod, Sev Mental Retardation	\$250,500	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$55,800	\$67,100
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$306,300	\$265,986
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$306,300	\$265,986

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$4,155
Equipment	\$128,174
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	1,189.735
2003-2004 High School	0.000
2003-2004 Total	1,189.735
2004-2005 Elementary	1,195.540
2004-2005 High School	0.000
2004-2005 Total	1,195.540
2005-2006 Elementary	1,197.905
2005-2006 High School	0.000
2005-2006 Total	1,197.905

Fall 2005 Enrollment	1,295	Number of Schools	3
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Year End Teacher FTE	59.00
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Year End Teacher Salaries	\$2,304,502
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$845,652	\$961,154	\$795,916
Federal Projects	\$191,396	\$220,793	\$144,929
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$73,837	\$97,117	\$40,030
Schoolwide Project Total	\$1,110,885	\$1,279,064	\$980,875

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$2,192	\$0	\$902,041	\$206,652	\$1,110,885
Percentage Of Total Revenues	0.20%	0.00%	81.20%	18.60%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$5,579	\$7,140
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$5,579	\$7,140
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$5,579	\$7,140

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$49,781
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	40.915
2003-2004 Total	40.915
2004-2005 Elementary	0.000
2004-2005 High School	134.470
2004-2005 Total	134.470
2005-2006 Elementary	0.000
2005-2006 High School	137.540
2005-2006 Total	137.540

Fall 2005 Enrollment	172	Number of Schools	2
Year End Teacher FTE		4.00	
Year End Teacher Salaries		\$126,830	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$778,553	\$989,450	\$737,915
Federal Projects	\$0	\$41,442	\$0
State Projects	\$12,763	\$5,145	\$12,763
Classroom Site Project / Instructional Improvement	\$49,623	\$70,407	\$12,897
Schoolwide Project Total	\$840,939	\$1,106,444	\$763,575

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$25,815	\$0	\$749,170	\$65,954	\$840,939
Percentage Of Total Revenues	3.07%	0.00%	89.09%	7.84%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$1,988
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$1,988
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$1,988

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$46,062
Equipment	\$18,692
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	26.530
2003-2004 High School	0.000
2003-2004 Total	26.530
2004-2005 Elementary	83.130
2004-2005 High School	0.000
2004-2005 Total	83.130
2005-2006 Elementary	111.085
2005-2006 High School	0.000
2005-2006 Total	111.085

Fall 2005 Enrollment	136	Number of Schools	1
Year End Teacher FTE		7.00	
Year End Teacher Salaries		\$99,472	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,383,997	\$2,326,314	\$2,287,456
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$173,144	\$184,149	\$183,734
Schoolwide Project Total	\$2,557,141	\$2,510,463	\$2,471,190

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$164,081	\$0	\$2,393,060	\$0	\$2,557,141
Percentage Of Total Revenues	6.42%	0.00%	93.58%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$67,137	\$79,070
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$67,137	\$79,070
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$67,137	\$79,070

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	365.520
2003-2004 High School	0.000
2003-2004 Total	365.520
2004-2005 Elementary	393.760
2004-2005 High School	0.000
2004-2005 Total	393.760
2005-2006 Elementary	407.340
2005-2006 High School	0.000
2005-2006 Total	407.340

Fall 2005 Enrollment	438	Number of Schools	1
Year End Teacher FTE		27.00	
Year End Teacher Salaries		\$804,055	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,859,073	\$1,783,250	\$1,918,828
Federal Projects	\$151,897	\$154,775	\$151,897
State Projects	\$45,542	\$45,542	\$45,542
Classroom Site Project / Instructional Improvement	\$141,331	\$155,061	\$101,181
Schoolwide Project Total	\$2,197,843	\$2,138,628	\$2,217,448

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$86,242	\$0	\$1,905,595	\$206,006	\$2,197,843
Percentage Of Total Revenues	3.92%	0.00%	86.70%	9.37%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$30,000	\$25,000
Emotional Disability	\$10,000	\$7,000
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$9,500	\$14,567
Mild, Mod, Sev Mental Retardation	\$15,000	\$10,000
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$64,500	\$56,567
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$64,500	\$56,567

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$8,984
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	233.285
2003-2004 High School	42.120
2003-2004 Total	275.405
2004-2005 Elementary	251.405
2004-2005 High School	55.795
2004-2005 Total	307.200
2005-2006 Elementary	209.350
2005-2006 High School	75.540
2005-2006 Total	284.890

Fall 2005 Enrollment	300	Number of Schools	2
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Year End Teacher FTE	26.00
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Year End Teacher Salaries	\$752,305
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$633,528	\$901,972	\$1,035,922
Federal Projects	\$163,328	\$175,257	\$0
State Projects	\$69,174	\$1,000	\$0
Classroom Site Project / Instructional Improvement	\$0	\$75,589	\$70,353
Schoolwide Project Total	\$866,030	\$1,153,818	\$1,106,275

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$866,030	\$0	\$866,030
Percentage Of Total Revenues	0.00%	0.00%	100.00%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	111.520
2003-2004 Total	111.520
2004-2005 Elementary	0.000
2004-2005 High School	101.598
2004-2005 Total	101.598
2005-2006 Elementary	0.000
2005-2006 High School	138.245
2005-2006 Total	138.245

Fall 2005 Enrollment	134	Number of Schools	2
Year End Teacher FTE		11.00	
Year End Teacher Salaries		\$295,857	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$682,179	\$935,022	\$1,010,639
Federal Projects	\$117,781	\$132,723	\$0
State Projects	\$67,214	\$5,899	\$0
Classroom Site Project / Instructional Improvement	\$0	\$75,224	\$66,782
Schoolwide Project Total	\$867,174	\$1,148,868	\$1,077,421

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$867,174	\$0	\$867,174
Percentage Of Total Revenues	0.00%	0.00%	100.00%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	74.740
2003-2004 Total	74.740
2004-2005 Elementary	0.000
2004-2005 High School	117.130
2004-2005 Total	117.130
2005-2006 Elementary	0.000
2005-2006 High School	138.220
2005-2006 Total	138.220

Fall 2005 Enrollment	136	Number of Schools	1
Year End Teacher FTE		7.00	
Year End Teacher Salaries		\$294,618	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,293,387	\$1,175,887	\$1,203,189
Federal Projects	\$17,855	\$15,000	\$17,855
State Projects	\$3,810	\$4,000	\$3,810
Classroom Site Project / Instructional Improvement	\$104,090	\$114,444	\$104,090
Schoolwide Project Total	\$1,419,142	\$1,309,331	\$1,328,944

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$90,268	\$0	\$1,311,019	\$17,855	\$1,419,142
Percentage Of Total Revenues	6.36%	0.00%	92.38%	1.26%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$23,040	\$10,952
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$23,040	\$10,952
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$23,040	\$10,952

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$11,904
Equipment	\$31,112
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	151.730
2003-2004 High School	0.000
2003-2004 Total	151.730
2004-2005 Elementary	194.605
2004-2005 High School	0.000
2004-2005 Total	194.605
2005-2006 Elementary	216.710
2005-2006 High School	0.000
2005-2006 Total	216.710

Fall 2005 Enrollment	234	Number of Schools	1
Year End Teacher FTE		14.00	
Year End Teacher Salaries		\$464,809	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,650,653	\$1,577,250	\$1,664,988
Federal Projects	\$22,903	\$22,903	\$22,903
State Projects	\$14,240	\$14,240	\$14,240
Classroom Site Project / Instructional Improvement	\$140,776	\$152,592	\$135,119
Schoolwide Project Total	\$1,828,572	\$1,766,985	\$1,837,250

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$2,637	\$0	\$1,752,607	\$73,328	\$1,828,572
Percentage Of Total Revenues	0.14%	0.00%	95.85%	4.01%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$58,500	\$0
Mild, Mod, Sev Mental Retardation	\$58,500	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$117,000	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$117,000	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$48,535
Equipment	\$44,466
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	150.270
2003-2004 High School	0.000
2003-2004 Total	150.270
2004-2005 Elementary	192.985
2004-2005 High School	0.000
2004-2005 Total	192.985
2005-2006 Elementary	297.975
2005-2006 High School	0.000
2005-2006 Total	297.975

Fall 2005 Enrollment	337	Number of Schools	1
Year End Teacher FTE		11.00	
Year End Teacher Salaries		\$497,170	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,882,443	\$1,461,022	\$1,846,061
Federal Projects	\$0	\$0	\$0
State Projects	\$1,755	\$0	\$1,755
Classroom Site Project / Instructional Improvement	\$158,556	\$129,248	\$158,556
Schoolwide Project Total	\$2,042,754	\$1,590,270	\$2,006,372

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$2,042,754	\$0	\$2,042,754
Percentage Of Total Revenues	0.00%	0.00%	100.00%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$163,778
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$163,778
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$163,778

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	201.310
2003-2004 Total	201.310
2004-2005 Elementary	0.000
2004-2005 High School	240.190
2004-2005 Total	240.190
2005-2006 Elementary	0.000
2005-2006 High School	314.880
2005-2006 Total	314.880

Fall 2005 Enrollment	277	Number of Schools	1
Year End Teacher FTE		9.00	
Year End Teacher Salaries		\$344,408	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$0	\$655,740	\$0
Federal Projects	\$0	\$94,205	\$0
State Projects	\$0	\$32,200	\$0
Classroom Site Project / Instructional Improvement	\$0	\$71,428	\$0
Schoolwide Project Total	\$0	\$853,573	\$0

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$0	\$0	\$0
Percentage Of Total Revenues	0.00%	0.00%	0.00%	0.00%	0.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	0.000
2003-2004 Total	0.000
2004-2005 Elementary	0.000
2004-2005 High School	0.000
2004-2005 Total	0.000
2005-2006 Elementary	0.000
2005-2006 High School	0.000
2005-2006 Total	0.000

Fall 2005 Enrollment	0	Number of Schools	14
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Year End Teacher FTE	0.00
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Year End Teacher Salaries	\$0
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,367,480	\$2,262,376	\$2,432,506
Federal Projects	\$33,195	\$51,369	\$33,195
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$184,129	\$203,110	\$126,526
Schoolwide Project Total	\$2,584,804	\$2,516,855	\$2,592,227

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$221,157	\$0	\$2,299,360	\$64,287	\$2,584,804
Percentage Of Total Revenues	8.56%	0.00%	88.96%	2.49%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$6,500	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$6,500	\$0
Mild, Mod, Sev Mental Retardation	\$40,000	\$0
Multiple Disabilities	\$6,500	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$6,500	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$66,000	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$66,000	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$22,603
Building & Improvements	\$299,899
Equipment	\$41,434
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	360.575
2003-2004 High School	0.000
2003-2004 Total	360.575
2004-2005 Elementary	401.545
2004-2005 High School	0.000
2004-2005 Total	401.545
2005-2006 Elementary	397.750
2005-2006 High School	0.000
2005-2006 Total	397.750

Fall 2005 Enrollment	430	Number of Schools	1
Year End Teacher FTE		34.00	
Year End Teacher Salaries		\$1,085,526	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$703,741	\$731,350	\$746,130
Federal Projects	\$25,744	\$25,744	\$25,664
State Projects	\$2,687	\$2,687	\$2,687
Classroom Site Project / Instructional Improvement	\$67,133	\$62,815	\$53,321
Schoolwide Project Total	\$799,305	\$822,596	\$827,802

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$50,357	\$0	\$723,598	\$25,350	\$799,305
Percentage Of Total Revenues	6.30%	0.00%	90.53%	3.17%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$18,000	\$12,590
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$18,000	\$12,590
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$18,000	\$12,590

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$29,026
Building & Improvements	\$0
Equipment	\$7,782
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	124.690
2003-2004 High School	0.000
2003-2004 Total	124.690
2004-2005 Elementary	121.815
2004-2005 High School	0.000
2004-2005 Total	121.815
2005-2006 Elementary	118.165
2005-2006 High School	0.000
2005-2006 Total	118.165

Fall 2005 Enrollment	131	Number of Schools	1
Year End Teacher FTE		9.00	
Year End Teacher Salaries		\$297,023	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,606,395	\$3,754,059	\$3,801,199
Federal Projects	\$478,428	\$526,331	\$477,543
State Projects	\$6,642	\$6,642	\$6,642
Classroom Site Project / Instructional Improvement	\$311,062	\$353,219	\$313,135
Schoolwide Project Total	\$4,402,527	\$4,640,251	\$4,598,519

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$87,554	\$0	\$3,836,546	\$478,427	\$4,402,527
Percentage Of Total Revenues	1.99%	0.00%	87.14%	10.87%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$75,495	\$38,446
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$8,094
Specific Learning Disability	\$0	\$127,477
Mild, Mod, Sev Mental Retardation	\$0	\$10,117
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$18,211
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$75,495	\$202,345
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$75,495	\$202,345

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$36,080
Equipment	\$37,041
Construction in Progress	(\$6,962)

Average Daily Membership	Total Attending
2003-2004 Elementary	127.455
2003-2004 High School	656.745
2003-2004 Total	784.200
2004-2005 Elementary	127.900
2004-2005 High School	626.080
2004-2005 Total	753.980
2005-2006 Elementary	102.515
2005-2006 High School	556.908
2005-2006 Total	659.423

Fall 2005 Enrollment	736	Number of Schools	5
Year End Teacher FTE		32.00	
Year End Teacher Salaries		\$1,136,509	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$0	\$45,496	\$0
Federal Projects	\$0	\$146,741	\$0
State Projects	\$0	\$269	\$0
Classroom Site Project / Instructional Improvement	\$0	\$0	\$0
Schoolwide Project Total	\$0	\$192,506	\$0

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$0	\$0	\$0
Percentage Of Total Revenues	0.00%	0.00%	0.00%	0.00%	0.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	0.000
2003-2004 Total	0.000
2004-2005 Elementary	9.350
2004-2005 High School	0.000
2004-2005 Total	9.350
2005-2006 Elementary	8.470
2005-2006 High School	0.000
2005-2006 Total	8.470

Fall 2005 Enrollment	15	Number of Schools	1
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Year End Teacher FTE	0.00
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Year End Teacher Salaries	\$0
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$0	\$117,464	\$0
Federal Projects	\$0	\$5,570	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$0	\$0	\$0
Schoolwide Project Total	\$0	\$123,034	\$0

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$0	\$0	\$0
Percentage Of Total Revenues	0.00%	0.00%	0.00%	0.00%	0.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	44.095
2003-2004 High School	18.700
2003-2004 Total	62.795
2004-2005 Elementary	33.500
2004-2005 High School	28.250
2004-2005 Total	61.750
2005-2006 Elementary	21.550
2005-2006 High School	0.000
2005-2006 Total	21.550

Fall 2005 Enrollment	25	Number of Schools	1
Year End Teacher FTE		0.00	
Year End Teacher Salaries		\$0	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,513,826	\$1,162,096	\$1,158,093
Federal Projects	\$96,378	\$96,378	\$96,378
State Projects	\$2,415	\$2,415	\$2,415
Classroom Site Project / Instructional Improvement	\$123,919	\$134,892	\$80,845
Schoolwide Project Total	\$1,736,538	\$1,395,781	\$1,337,731

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$65,927	\$0	\$1,546,010	\$124,601	\$1,736,538
Percentage Of Total Revenues	3.80%	0.00%	89.03%	7.18%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$32,140	\$47,171
Mild, Mod, Sev Mental Retardation	\$20,000	\$22,000
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$52,140	\$69,171
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$52,140	\$69,171

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$374,027
Building & Improvements	\$40,866
Equipment	\$26,482
Construction in Progress	\$800,370

Average Daily Membership	Total Attending
2003-2004 Elementary	158.390
2003-2004 High School	21.115
2003-2004 Total	179.505
2004-2005 Elementary	162.570
2004-2005 High School	79.760
2004-2005 Total	242.330
2005-2006 Elementary	135.950
2005-2006 High School	106.210
2005-2006 Total	242.160

Fall 2005 Enrollment	254	Number of Schools	1
Year End Teacher FTE		6.00	
Year End Teacher Salaries		\$199,856	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,030,921	\$2,963,051	\$2,073,914
Federal Projects	\$349,712	\$249,746	\$330,144
State Projects	\$4,010	\$0	\$4,010
Classroom Site Project / Instructional Improvement	\$115,340	\$241,875	\$174,295
Schoolwide Project Total	\$3,499,983	\$3,454,672	\$2,582,363

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$283,926	\$0	\$1,274,478	\$1,941,579	\$3,499,983
Percentage Of Total Revenues	8.11%	0.00%	36.41%	55.47%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$305,600	\$227,159
Mild, Mod, Sev Mental Retardation	\$45,000	\$49,565
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$350,600	\$276,724
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$350,600	\$276,724

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	265.100
2003-2004 High School	0.000
2003-2004 Total	265.100
2004-2005 Elementary	251.955
2004-2005 High School	0.000
2004-2005 Total	251.955
2005-2006 Elementary	240.270
2005-2006 High School	0.000
2005-2006 Total	240.270

Fall 2005 Enrollment	245	Number of Schools	1
Year End Teacher FTE		18.00	
Year End Teacher Salaries		\$348,760	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$0	\$0	\$0
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$0	\$0	\$0
Schoolwide Project Total	\$0	\$0	\$0

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$0	\$0	\$0
Percentage Of Total Revenues	0.00%	0.00%	0.00%	0.00%	0.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	0.000
2003-2004 Total	0.000
2004-2005 Elementary	0.000
2004-2005 High School	0.000
2004-2005 Total	0.000
2005-2006 Elementary	0.000
2005-2006 High School	0.000
2005-2006 Total	0.000

Fall 2005 Enrollment	0	Number of Schools	1
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Year End Teacher FTE	0.00
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Year End Teacher Salaries	\$0
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,463,288	\$821,641	\$1,767,232
Federal Projects	\$62,454	\$14,550	\$62,726
State Projects	\$0	\$9,000	\$0
Classroom Site Project / Instructional Improvement	\$116,522	\$72,900	\$109,107
Schoolwide Project Total	\$1,642,264	\$918,091	\$1,939,065

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$158,396	\$0	\$1,463,593	\$20,275	\$1,642,264
Percentage Of Total Revenues	9.64%	0.00%	89.12%	1.23%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$15,000	\$19,966
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$15,000	\$19,966
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$15,000	\$19,966

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$3,733
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	147.055
2003-2004 High School	0.000
2003-2004 Total	147.055
2004-2005 Elementary	149.870
2004-2005 High School	0.000
2004-2005 Total	149.870
2005-2006 Elementary	244.035
2005-2006 High School	0.000
2005-2006 Total	244.035

Fall 2005 Enrollment	270	Number of Schools	4
Year End Teacher FTE		20.00	
Year End Teacher Salaries		\$596,095	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$318,830	\$346,035	\$389,130
Federal Projects	\$9,202	\$9,202	\$8,610
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$26,341	\$23,501	\$19,818
Schoolwide Project Total	\$354,373	\$378,738	\$417,558

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$28,763	\$0	\$317,000	\$8,610	\$354,373
Percentage Of Total Revenues	8.12%	0.00%	89.45%	2.43%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$2,000	\$12,635
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$5,900	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$7,900	\$12,635
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$7,900	\$12,635

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	56.490
2003-2004 High School	0.000
2003-2004 Total	56.490
2004-2005 Elementary	62.070
2004-2005 High School	0.000
2004-2005 Total	62.070
2005-2006 Elementary	49.710
2005-2006 High School	0.000
2005-2006 Total	49.710

Fall 2005 Enrollment	62	Number of Schools	2
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Year End Teacher FTE	3.00
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Year End Teacher Salaries	\$80,351
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$0	\$1,326,855	\$0
Federal Projects	\$0	\$166,591	\$0
State Projects	\$0	\$1,000	\$0
Classroom Site Project / Instructional Improvement	\$0	\$69,946	\$0
Schoolwide Project Total	\$0	\$1,564,392	\$0

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$0	\$0	\$0
Percentage Of Total Revenues	0.00%	0.00%	0.00%	0.00%	0.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	116.590
2003-2004 High School	0.000
2003-2004 Total	116.590
2004-2005 Elementary	78.590
2004-2005 High School	0.000
2004-2005 Total	78.590
2005-2006 Elementary	48.570
2005-2006 High School	99.130
2005-2006 Total	147.700

Fall 2005 Enrollment	157	Number of Schools	2
Year End Teacher FTE		0.00	
Year End Teacher Salaries		\$0	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,283,360	\$3,084,319	\$3,007,929
Federal Projects	\$148,721	\$142,297	\$148,721
State Projects	\$7,767	\$10,368	\$7,767
Classroom Site Project / Instructional Improvement	\$251,177	\$161,000	\$277,356
Schoolwide Project Total	\$3,691,025	\$3,397,984	\$3,441,773

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$426,226	\$0	\$3,056,307	\$208,492	\$3,691,025
Percentage Of Total Revenues	11.55%	0.00%	82.80%	5.65%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$87,500	\$49,841
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$18,500	\$18,883
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$106,000	\$68,724
Gifted	\$6,500	\$2,205
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$112,500	\$70,929

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	6	4	5	5	6	7	0	
8	K-8	9	10	11	12	9-12	K-12	
0	33	0	0	0	0	0	33	

Gifted Program Actual Expenditures	
K-8	\$2,205
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$16,464
Equipment	\$203,366
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	527.530
2003-2004 High School	0.000
2003-2004 Total	527.530
2004-2005 Elementary	532.095
2004-2005 High School	0.000
2004-2005 Total	532.095
2005-2006 Elementary	546.660
2005-2006 High School	0.000
2005-2006 Total	546.660

Fall 2005 Enrollment	598	Number of Schools	1
Year End Teacher FTE		30.00	
Year End Teacher Salaries		\$1,155,990	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$934,063	\$881,709	\$869,850
Federal Projects	\$14,646	\$14,646	\$14,646
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$77,887	\$76,466	\$87,191
Schoolwide Project Total	\$1,026,596	\$972,821	\$971,687

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$27,666	\$0	\$984,284	\$14,646	\$1,026,596
Percentage Of Total Revenues	2.69%	0.00%	95.88%	1.43%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$20,500	\$17,331
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$20,500	\$17,331
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$20,500	\$17,331

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	120.490
2003-2004 High School	0.000
2003-2004 Total	120.490
2004-2005 Elementary	156.095
2004-2005 High School	0.000
2004-2005 Total	156.095
2005-2006 Elementary	160.350
2005-2006 High School	0.000
2005-2006 Total	160.350

Fall 2005 Enrollment	181	Number of Schools	1
Year End Teacher FTE		9.00	
Year End Teacher Salaries		\$275,758	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$494,227	\$392,696	\$435,063
Federal Projects	\$42,652	\$45,694	\$27,164
State Projects	\$3,371	\$5,713	\$3,371
Classroom Site Project / Instructional Improvement	\$36,502	\$29,326	\$30,094
Schoolwide Project Total	\$576,752	\$473,429	\$495,692

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$13,999	\$0	\$466,781	\$95,972	\$576,752
Percentage Of Total Revenues	2.43%	0.00%	80.93%	16.64%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$5,375
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$5,375
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$10,750
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$10,750

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$2,823
Equipment	\$809
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	68.020
2003-2004 High School	0.000
2003-2004 Total	68.020
2004-2005 Elementary	62.910
2004-2005 High School	0.000
2004-2005 Total	62.910
2005-2006 Elementary	74.255
2005-2006 High School	0.000
2005-2006 Total	74.255

Fall 2005 Enrollment	83	Number of Schools	1
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Year End Teacher FTE	5.00
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Year End Teacher Salaries	\$115,444
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$420,309	\$404,625	\$427,060
Federal Projects	\$54,935	\$56,457	\$55,678
State Projects	\$7,621	\$7,621	\$7,621
Classroom Site Project / Instructional Improvement	\$31,987	\$29,091	\$31,987
Schoolwide Project Total	\$514,852	\$497,794	\$522,346

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$19,690	\$0	\$439,448	\$55,714	\$514,852
Percentage Of Total Revenues	3.82%	0.00%	85.35%	10.82%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$5,600	\$5,210
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$6,280	\$6,390
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$11,880	\$11,600
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$11,880	\$11,600

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	89.505
2003-2004 High School	0.000
2003-2004 Total	89.505
2004-2005 Elementary	80.005
2004-2005 High School	0.000
2004-2005 Total	80.005
2005-2006 Elementary	70.960
2005-2006 High School	0.000
2005-2006 Total	70.960

Fall 2005 Enrollment	80	Number of Schools	1
Year End Teacher FTE		6.00	
Year End Teacher Salaries		\$196,274	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,381,853	\$1,381,613	\$1,131,447
Federal Projects	\$3,193	\$9,214	\$10,132
State Projects	\$672	\$421	\$0
Classroom Site Project / Instructional Improvement	\$27,626	\$18,347	\$13,898
Schoolwide Project Total	\$1,413,344	\$1,409,595	\$1,155,477

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$43,580	\$0	\$1,369,764	\$0	\$1,413,344
Percentage Of Total Revenues	3.08%	0.00%	96.92%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$4,719	\$4,299
Emotional Disability	\$0	\$0
Hearing Impairments	\$311,484	\$283,736
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$9,440	\$8,599
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$4,719	\$4,298
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$330,362	\$300,932
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$330,362	\$300,932

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$23,271
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	16.665
2003-2004 High School	20.603
2003-2004 Total	37.268
2004-2005 Elementary	28.075
2004-2005 High School	15.950
2004-2005 Total	44.025
2005-2006 Elementary	30.590
2005-2006 High School	32.480
2005-2006 Total	63.070

Fall 2005 Enrollment	66	Number of Schools	1
Year End Teacher FTE		9.00	
Year End Teacher Salaries		\$5,473,512	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$812,787	\$720,208	\$721,389
Federal Projects	\$66,127	\$48,052	\$58,997
State Projects	\$70	\$4,754	\$4,082
Classroom Site Project / Instructional Improvement	\$88,760	\$56,231	\$42,215
Schoolwide Project Total	\$967,744	\$829,245	\$826,683

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$45,619	\$0	\$855,998	\$66,127	\$967,744
Percentage Of Total Revenues	4.71%	0.00%	88.45%	6.83%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$5,519	\$4,814
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$5,519	\$4,813
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$11,038	\$9,627
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$11,038	\$9,627

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	110.795
2003-2004 High School	13.320
2003-2004 Total	124.115
2004-2005 Elementary	107.330
2004-2005 High School	17.435
2004-2005 Total	124.765
2005-2006 Elementary	116.870
2005-2006 High School	17.900
2005-2006 Total	134.770

Fall 2005 Enrollment	146	Number of Schools	1
Year End Teacher FTE		6.00	
Year End Teacher Salaries		\$296,398	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,895,729	\$4,108,277	\$3,340,688
Federal Projects	\$378,958	\$298,831	\$435,875
State Projects	\$12,580	\$9,397	\$14,344
Classroom Site Project / Instructional Improvement	\$390,825	\$241,831	\$170,065
Schoolwide Project Total	\$4,678,092	\$4,658,336	\$3,960,972

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$304,001	\$0	\$3,995,133	\$378,958	\$4,678,092
Percentage Of Total Revenues	6.50%	0.00%	85.40%	8.10%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$22,241	\$27,442
Other Health Impairments	\$21,102	\$26,037
Specific Learning Disability	\$21,100	\$26,035
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$53,378	\$65,861
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$117,821	\$145,375
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$117,821	\$145,375

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$3,000,000
Building & Improvements	\$5,620,713
Equipment	\$186,692
Construction in Progress	\$1,307,130

Average Daily Membership	Total Attending
2003-2004 Elementary	503.490
2003-2004 High School	217.250
2003-2004 Total	720.740
2004-2005 Elementary	503.633
2004-2005 High School	231.920
2004-2005 Total	735.553
2005-2006 Elementary	477.728
2005-2006 High School	229.010
2005-2006 Total	706.738

Fall 2005 Enrollment	757	Number of Schools	2
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Year End Teacher FTE	19.00
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Year End Teacher Salaries	\$1,304,369
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$992,706	\$1,078,251	\$950,832
Federal Projects	\$111,323	\$71,703	\$114,625
State Projects	\$5,777	\$3,506	\$1,126
Classroom Site Project / Instructional Improvement	\$68,728	\$57,857	\$37,991
Schoolwide Project Total	\$1,178,534	\$1,211,317	\$1,104,574

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$110,470	\$0	\$956,741	\$111,323	\$1,178,534
Percentage Of Total Revenues	9.37%	0.00%	81.18%	9.45%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$7,100	\$8,219
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$7,100	\$8,219
Speech/Language Impairment	\$7,100	\$8,219
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$9,829	\$11,377
Subtotal	\$31,129	\$36,034
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$31,129	\$36,034

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$501,673
Building & Improvements	\$1,383,225
Equipment	\$101,371
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	136.965
2003-2004 High School	42.550
2003-2004 Total	179.515
2004-2005 Elementary	144.940
2004-2005 High School	0.000
2004-2005 Total	144.940
2005-2006 Elementary	148.740
2005-2006 High School	0.000
2005-2006 Total	148.740

Fall 2005 Enrollment	163	Number of Schools	1
Year End Teacher FTE		8.00	
Year End Teacher Salaries		\$307,023	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,452,581	\$1,794,611	\$1,879,213
Federal Projects	\$198,999	\$171,000	\$46,984
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$128,385	\$79,397	\$109,836
Schoolwide Project Total	\$1,779,965	\$2,045,008	\$2,036,033

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$69,386	\$0	\$1,511,580	\$198,999	\$1,779,965
Percentage Of Total Revenues	3.90%	0.00%	84.92%	11.18%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$5,000	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$8,403	\$2,801
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$5,000	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$18,403	\$2,801
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$18,403	\$2,801

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$950,000
Building & Improvements	\$4,052,494
Equipment	\$0
Construction in Progress	\$18,283

Average Daily Membership	Total Attending
2003-2004 Elementary	147.270
2003-2004 High School	89.095
2003-2004 Total	236.365
2004-2005 Elementary	155.765
2004-2005 High School	85.580
2004-2005 Total	241.345
2005-2006 Elementary	151.750
2005-2006 High School	140.815
2005-2006 Total	292.565

Fall 2005 Enrollment	294	Number of Schools	1
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Year End Teacher FTE	16.00
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Year End Teacher Salaries	\$2,085,003
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,473,737	\$1,446,775	\$1,424,794
Federal Projects	\$26,176	\$0	\$26,176
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$132,118	\$147,129	\$123,719
Schoolwide Project Total	\$1,632,031	\$1,593,904	\$1,574,689

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$11,565	\$0	\$1,594,290	\$26,176	\$1,632,031
Percentage Of Total Revenues	0.71%	0.00%	97.69%	1.60%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$871
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$4,358
Specific Learning Disability	\$20,000	\$35,734
Mild, Mod, Sev Mental Retardation	\$0	\$4,358
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$25,000	\$4,358
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$45,000	\$49,679
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$45,000	\$49,679

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$3,905
Building & Improvements	\$1,153
Equipment	\$26,133
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	0.000
2003-2004 Total	0.000
2004-2005 Elementary	150.350
2004-2005 High School	124.120
2004-2005 Total	274.470
2005-2006 Elementary	132.220
2005-2006 High School	125.270
2005-2006 Total	257.490

Fall 2005 Enrollment	271	Number of Schools	1
Year End Teacher FTE		21.00	
Year End Teacher Salaries		\$604,616	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$0	\$0	\$0
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$0	\$0	\$0
Schoolwide Project Total	\$0	\$0	\$0

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$0	\$0	\$0
Percentage Of Total Revenues	0.00%	0.00%	0.00%	0.00%	0.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	0.000
2003-2004 Total	0.000
2004-2005 Elementary	0.000
2004-2005 High School	0.000
2004-2005 Total	0.000
2005-2006 Elementary	0.000
2005-2006 High School	0.000
2005-2006 Total	0.000

Fall 2005 Enrollment	0	Number of Schools	1
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Year End Teacher FTE	0.00
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Year End Teacher Salaries	\$0
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,246,798	\$1,219,550	\$1,334,175
Federal Projects	\$160,995	\$169,464	\$134,695
State Projects	\$5,423	\$5,423	\$0
Classroom Site Project / Instructional Improvement	\$100,522	\$108,902	\$86,089
Schoolwide Project Total	\$1,513,738	\$1,503,339	\$1,554,959

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$33,996	\$0	\$1,250,998	\$228,744	\$1,513,738
Percentage Of Total Revenues	2.25%	0.00%	82.64%	15.11%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$71,739
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$71,739
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$71,739

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$37,369
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	116.245
2003-2004 High School	0.000
2003-2004 Total	116.245
2004-2005 Elementary	157.805
2004-2005 High School	13.060
2004-2005 Total	170.865
2005-2006 Elementary	180.615
2005-2006 High School	24.210
2005-2006 Total	204.825

Fall 2005 Enrollment	216	Number of Schools	2
Year End Teacher FTE		11.00	
Year End Teacher Salaries		\$386,961	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,545,152	\$3,713,225	\$3,662,505
Federal Projects	\$500,226	\$541,025	\$515,037
State Projects	\$23,057	\$12,285	\$14,777
Classroom Site Project / Instructional Improvement	\$268,822	\$204,313	\$219,167
Schoolwide Project Total	\$4,337,257	\$4,470,848	\$4,411,486

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$119,704	\$0	\$3,458,759	\$758,794	\$4,337,257
Percentage Of Total Revenues	2.76%	0.00%	79.75%	17.49%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$4,202	\$4,470
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$75,645	\$80,464
Mild, Mod, Sev Mental Retardation	\$4,203	\$0
Multiple Disabilities	\$0	\$4,470
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$84,050	\$89,404
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$84,050	\$89,404

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$30,496
Building & Improvements	\$38,900
Equipment	\$63,404
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	194.660
2003-2004 High School	343.850
2003-2004 Total	538.510
2004-2005 Elementary	232.825
2004-2005 High School	328.550
2004-2005 Total	561.375
2005-2006 Elementary	259.515
2005-2006 High School	302.840
2005-2006 Total	562.355

Fall 2005 Enrollment	595	Number of Schools	5
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Year End Teacher FTE	27.00
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Year End Teacher Salaries	\$811,580
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,700,706	\$1,694,451	\$1,611,513
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$160,430	\$84,252	\$124,727
Schoolwide Project Total	\$1,861,136	\$1,778,703	\$1,736,240

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$1,861,136	\$0	\$1,861,136
Percentage Of Total Revenues	0.00%	0.00%	100.00%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$2,500	\$10,000
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$2,500	\$10,000
Gifted	\$2,500	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$5,000	\$5,000
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$10,000	\$15,000

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$55,223
Equipment	\$40,800
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	241.830
2003-2004 Total	241.830
2004-2005 Elementary	0.000
2004-2005 High School	253.020
2004-2005 Total	253.020
2005-2006 Elementary	0.000
2005-2006 High School	282.520
2005-2006 Total	282.520

Fall 2005 Enrollment	263	Number of Schools	1
Year End Teacher FTE		15.00	
Year End Teacher Salaries		\$414,073	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$0	\$0	\$0
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$0	\$0	\$0
Schoolwide Project Total	\$0	\$0	\$0

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$0	\$0	\$0
Percentage Of Total Revenues	0.00%	0.00%	0.00%	0.00%	0.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	0.000
2003-2004 Total	0.000
2004-2005 Elementary	0.000
2004-2005 High School	0.000
2004-2005 Total	0.000
2005-2006 Elementary	0.000
2005-2006 High School	0.000
2005-2006 Total	0.000

Fall 2005 Enrollment	0	Number of Schools	1
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Year End Teacher FTE	0.00
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Year End Teacher Salaries	\$0
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,228,469	\$1,143,320	\$1,091,038
Federal Projects	\$0	\$0	\$0
State Projects	\$230	\$230	\$230
Classroom Site Project / Instructional Improvement	\$105,140	\$114,367	\$62,422
Schoolwide Project Total	\$1,333,839	\$1,257,917	\$1,153,690

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$8,431	\$0	\$1,325,408	\$0	\$1,333,839
Percentage Of Total Revenues	0.63%	0.00%	99.37%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$27,638	\$10,019
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$27,638	\$10,019
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$27,638	\$10,019

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$57,152
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	0.000
2003-2004 Total	0.000
2004-2005 Elementary	0.000
2004-2005 High School	168.750
2004-2005 Total	168.750
2005-2006 Elementary	0.000
2005-2006 High School	198.130
2005-2006 Total	198.130

Fall 2005 Enrollment	218	Number of Schools	1
Year End Teacher FTE		8.00	
Year End Teacher Salaries		\$239,111	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$910,629	\$992,492	\$1,008,044
Federal Projects	\$160,319	\$76,972	\$160,319
State Projects	\$2,000	\$3,000	\$2,000
Classroom Site Project / Instructional Improvement	\$76,396	\$60,547	\$86,239
Schoolwide Project Total	\$1,149,344	\$1,133,011	\$1,256,602

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$25,837	\$0	\$962,517	\$160,990	\$1,149,344
Percentage Of Total Revenues	2.25%	0.00%	83.74%	14.01%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$19,002	\$29,248
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$19,002	\$29,248
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$19,002	\$29,248

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	174.140
2003-2004 High School	0.000
2003-2004 Total	174.140
2004-2005 Elementary	170.530
2004-2005 High School	0.000
2004-2005 Total	170.530
2005-2006 Elementary	157.180
2005-2006 High School	0.000
2005-2006 Total	157.180

Fall 2005 Enrollment	157	Number of Schools	1
Year End Teacher FTE		9.00	
Year End Teacher Salaries		\$324,176	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,610,515	\$1,775,405	\$1,564,272
Federal Projects	\$7,935	\$111,000	\$5,955
State Projects	\$11,844	\$13,000	\$11,844
Classroom Site Project / Instructional Improvement	\$130,950	\$132,022	\$130,950
Schoolwide Project Total	\$1,761,244	\$2,031,427	\$1,713,021

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$46,869	\$0	\$1,706,440	\$7,935	\$1,761,244
Percentage Of Total Revenues	2.66%	0.00%	96.89%	0.45%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$42,000	\$6,275
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$15,000	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$23,000	\$0
Subtotal	\$80,000	\$6,275
Gifted	\$0	\$0
Bilingual Education	\$1,000	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$81,000	\$6,275

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	0.000
2003-2004 Total	0.000
2004-2005 Elementary	0.000
2004-2005 High School	0.000
2004-2005 Total	0.000
2005-2006 Elementary	208.340
2005-2006 High School	57.360
2005-2006 Total	265.700

Fall 2005 Enrollment	266	Number of Schools	1
Year End Teacher FTE		0.00	
Year End Teacher Salaries		\$0	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,475,407	\$1,314,600	\$1,262,849
Federal Projects	\$76,796	\$76,796	\$76,796
State Projects	\$12,431	\$12,431	\$12,431
Classroom Site Project / Instructional Improvement	\$109,994	\$118,734	\$91,889
Schoolwide Project Total	\$1,674,628	\$1,522,561	\$1,443,965

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$25,647	\$0	\$1,423,542	\$225,439	\$1,674,628
Percentage Of Total Revenues	1.53%	0.00%	85.01%	13.46%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$60,000	\$5,841
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$60,000	\$5,841
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$60,000	\$5,841

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$106,354
Equipment	\$2,731
Construction in Progress	\$44,085

Average Daily Membership	Total Attending
2003-2004 Elementary	104.690
2003-2004 High School	0.000
2003-2004 Total	104.690
2004-2005 Elementary	184.885
2004-2005 High School	0.000
2004-2005 Total	184.885
2005-2006 Elementary	229.610
2005-2006 High School	0.000
2005-2006 Total	229.610

Fall 2005 Enrollment	288	Number of Schools	1
Year End Teacher FTE		0.00	
Year End Teacher Salaries		\$0	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,007,162	\$982,385	\$1,027,470
Federal Projects	\$14,670	\$62,205	\$14,204
State Projects	\$3,336	\$0	\$1,109
Classroom Site Project / Instructional Improvement	\$69,047	\$66,121	\$57,425
Schoolwide Project Total	\$1,094,215	\$1,110,711	\$1,100,208

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$59,930	\$0	\$1,019,616	\$14,669	\$1,094,215
Percentage Of Total Revenues	5.48%	0.00%	93.18%	1.34%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$68,396	\$69,249
Emotional Disability	\$6,218	\$6,295
Hearing Impairments	\$0	\$3,777
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$24,871	\$21,405
Mild, Mod, Sev Mental Retardation	\$9,949	\$10,073
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$14,923	\$15,109
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$124,357	\$125,908
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$124,357	\$125,908

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$981
Equipment	\$9,107
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	156.020
2003-2004 High School	0.000
2003-2004 Total	156.020
2004-2005 Elementary	140.190
2004-2005 High School	0.000
2004-2005 Total	140.190
2005-2006 Elementary	141.590
2005-2006 High School	0.000
2005-2006 Total	141.590

Fall 2005 Enrollment	149	Number of Schools	1
Year End Teacher FTE		16.00	
Year End Teacher Salaries		\$448,803	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,313,937	\$2,759,149	\$3,028,708
Federal Projects	\$0	\$150,145	\$149,137
State Projects	\$0	\$0	\$18,771
Classroom Site Project / Instructional Improvement	\$0	\$251,270	\$197,404
Schoolwide Project Total	\$3,313,937	\$3,160,564	\$3,394,020

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$233,975	\$29,983	\$2,900,842	\$149,137	\$3,313,937
Percentage Of Total Revenues	7.06%	0.90%	87.53%	4.50%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$1,626
Emotional Disability	\$0	\$2,404
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$10,534
Specific Learning Disability	\$45,000	\$41,361
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$19,000	\$14,176
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$64,000	\$70,101
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$12,870	\$0
Total	\$76,870	\$70,101

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$1,815,795
Equipment	\$19,513
Construction in Progress	\$22,196

Average Daily Membership	Total Attending
2003-2004 Elementary	227.613
2003-2004 High School	49.685
2003-2004 Total	277.298
2004-2005 Elementary	314.920
2004-2005 High School	58.820
2004-2005 Total	373.740
2005-2006 Elementary	409.460
2005-2006 High School	76.585
2005-2006 Total	486.045

Fall 2005 Enrollment	515	Number of Schools	3
Year End Teacher FTE		43.00	
Year End Teacher Salaries		\$1,172,242	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$0	\$1,248,244	\$0
Federal Projects	\$0	\$21,061	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$0	\$78,766	\$0
Schoolwide Project Total	\$0	\$1,348,071	\$0

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$0	\$0	\$0
Percentage Of Total Revenues	0.00%	0.00%	0.00%	0.00%	0.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	228.625
2003-2004 High School	0.000
2003-2004 Total	228.625
2004-2005 Elementary	226.515
2004-2005 High School	0.000
2004-2005 Total	226.515
2005-2006 Elementary	118.495
2005-2006 High School	0.000
2005-2006 Total	118.495

Fall 2005 Enrollment	156	Number of Schools	1
Year End Teacher FTE		0.00	
Year End Teacher Salaries		\$0	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$960,688	\$936,405	\$923,994
Federal Projects	\$40,436	\$39,812	\$40,112
State Projects	\$879	\$1,503	\$879
Classroom Site Project / Instructional Improvement	\$77,209	\$59,914	\$74,148
Schoolwide Project Total	\$1,079,212	\$1,037,634	\$1,039,133

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$72,401	\$0	\$966,121	\$40,690	\$1,079,212
Percentage Of Total Revenues	6.71%	0.00%	89.52%	3.77%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$33,373	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$33,373	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$33,373	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$148,250
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	99.280
2003-2004 High School	0.000
2003-2004 Total	99.280
2004-2005 Elementary	153.335
2004-2005 High School	0.000
2004-2005 Total	153.335
2005-2006 Elementary	158.905
2005-2006 High School	0.000
2005-2006 Total	158.905

Fall 2005 Enrollment	185	Number of Schools	1
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Year End Teacher FTE	11.00
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Year End Teacher Salaries	\$297,329
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$611,763	\$565,538	\$487,884
Federal Projects	\$10,615	\$10,615	\$10,615
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$47,137	\$52,746	\$50,672
Schoolwide Project Total	\$669,515	\$628,899	\$549,171

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$7,942	\$0	\$650,958	\$10,615	\$669,515
Percentage Of Total Revenues	1.19%	0.00%	97.23%	1.59%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$30,250	\$18,430
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$30,250	\$18,430
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$30,250	\$18,430

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	111.360
2003-2004 Total	111.360
2004-2005 Elementary	0.000
2004-2005 High School	112.558
2004-2005 Total	112.558
2005-2006 Elementary	0.000
2005-2006 High School	83.778
2005-2006 Total	83.778

Fall 2005 Enrollment	126	Number of Schools	1
Year End Teacher FTE		2.00	
Year End Teacher Salaries		\$150,323	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,866,866	\$2,340,000	\$2,868,734
Federal Projects	\$146,166	\$0	\$122,048
State Projects	\$25,532	\$0	\$19,340
Classroom Site Project / Instructional Improvement	\$235,309	\$203,047	\$235,309
Schoolwide Project Total	\$3,273,873	\$2,543,047	\$3,245,431

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$77,532	\$0	\$3,050,175	\$146,166	\$3,273,873
Percentage Of Total Revenues	2.37%	0.00%	93.17%	4.46%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$26,617
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	403.958
2003-2004 Total	403.958
2004-2005 Elementary	0.000
2004-2005 High School	413.278
2004-2005 Total	413.278
2005-2006 Elementary	0.000
2005-2006 High School	476.015
2005-2006 Total	476.015

Fall 2005 Enrollment	504	Number of Schools	1
Year End Teacher FTE		16.00	
Year End Teacher Salaries		\$802,572	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$962,142	\$811,847	\$950,443
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$80,692	\$72,145	\$80,692
Schoolwide Project Total	\$1,042,834	\$883,992	\$1,031,135

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$31	\$0	\$1,042,690	\$113	\$1,042,834
Percentage Of Total Revenues	0.00%	0.00%	99.99%	0.01%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$90,412
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$90,412
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$90,412

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	163.640
2003-2004 Total	163.640
2004-2005 Elementary	0.000
2004-2005 High School	149.190
2004-2005 Total	149.190
2005-2006 Elementary	0.000
2005-2006 High School	153.950
2005-2006 Total	153.950

Fall 2005 Enrollment	143	Number of Schools	1
Year End Teacher FTE		7.00	
Year End Teacher Salaries		\$251,195	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,296,552	\$1,299,000	\$1,180,132
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$101,813	\$86,000	\$101,813
Schoolwide Project Total	\$1,398,365	\$1,385,000	\$1,281,945

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$59,735	\$0	\$1,338,630	\$0	\$1,398,365
Percentage Of Total Revenues	4.27%	0.00%	95.73%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$49,000	\$38,079
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$20,000	\$17,081
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$69,000	\$55,160
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$69,000	\$55,160

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$2,073
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	254.030
2003-2004 High School	0.000
2003-2004 Total	254.030
2004-2005 Elementary	260.455
2004-2005 High School	0.000
2004-2005 Total	260.455
2005-2006 Elementary	222.185
2005-2006 High School	0.000
2005-2006 Total	222.185

Fall 2005 Enrollment	243	Number of Schools	2
Year End Teacher FTE		19.00	
Year End Teacher Salaries		\$0	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,498,581	\$1,543,852	\$1,512,220
Federal Projects	\$476,083	\$502,389	\$497,841
State Projects	\$11,833	\$1,000	\$18,462
Classroom Site Project / Instructional Improvement	\$111,795	\$129,637	\$82,981
Schoolwide Project Total	\$2,098,292	\$2,176,878	\$2,111,504

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$140,698	\$371,267	\$1,472,167	\$114,160	\$2,098,292
Percentage Of Total Revenues	6.71%	17.69%	70.16%	5.44%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$6,000	\$0
Emotional Disability	\$2,000	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$22,000	\$19,963
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$8,000	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$15,000	\$2,470
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$53,000	\$22,433
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$53,000	\$22,433

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$947,121
Equipment	\$390,506
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	219.900
2003-2004 Total	219.900
2004-2005 Elementary	0.000
2004-2005 High School	237.040
2004-2005 Total	237.040
2005-2006 Elementary	0.000
2005-2006 High School	228.780
2005-2006 Total	228.780

Fall 2005 Enrollment	237	Number of Schools	1
Year End Teacher FTE		10.00	
Year End Teacher Salaries		\$393,693	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,268,916	\$1,222,524	\$1,136,491
Federal Projects	\$655,397	\$549,063	\$810,129
State Projects	\$14,044	\$27,907	\$14,044
Classroom Site Project / Instructional Improvement	\$105,239	\$75,517	\$105,985
Schoolwide Project Total	\$2,043,596	\$1,875,011	\$2,066,649

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$33,569	\$0	\$1,354,631	\$655,396	\$2,043,596
Percentage Of Total Revenues	1.64%	0.00%	66.29%	32.07%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$3,354
Specific Learning Disability	\$0	\$60,379
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$20,126
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$83,859
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$83,859

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$8,627
Equipment	\$29,753
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	218.215
2003-2004 High School	5.650
2003-2004 Total	223.865
2004-2005 Elementary	232.010
2004-2005 High School	0.000
2004-2005 Total	232.010
2005-2006 Elementary	219.205
2005-2006 High School	0.000
2005-2006 Total	219.205

Fall 2005 Enrollment	235	Number of Schools	1
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Year End Teacher FTE	12.00
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Year End Teacher Salaries	\$608,139
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$207,704	\$255,809	\$327,812
Federal Projects	\$239,968	\$250,000	\$136,033
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$0	\$6,000	\$15,925
Schoolwide Project Total	\$447,672	\$511,809	\$479,770

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$10,000	\$197,704	\$239,968	\$447,672
Percentage Of Total Revenues	0.00%	2.23%	44.16%	53.60%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	29.690
2003-2004 Total	29.690
2004-2005 Elementary	0.000
2004-2005 High School	37.740
2004-2005 Total	37.740
2005-2006 Elementary	0.000
2005-2006 High School	31.540
2005-2006 Total	31.540

Fall 2005 Enrollment	33	Number of Schools	1
Year End Teacher FTE		3.00	
Year End Teacher Salaries		\$70,400	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$507,924	\$481,767	\$473,218
Federal Projects	\$63,949	\$64,005	\$62,361
State Projects	\$9,376	\$7,276	\$8,569
Classroom Site Project / Instructional Improvement	\$36,427	\$41,505	\$30,390
Schoolwide Project Total	\$617,676	\$594,553	\$574,538

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$10,946	\$0	\$518,195	\$88,535	\$617,676
Percentage Of Total Revenues	1.77%	0.00%	83.89%	14.33%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$4,550	\$400
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$14,400	\$8,638
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$4,550	\$500
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$4,825	\$350
Traumatic Brain Injury	\$2,500	\$250
Visual Impairment	\$2,500	\$250
Subtotal	\$33,325	\$10,388
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$33,325	\$10,388

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	76.015
2003-2004 High School	0.000
2003-2004 Total	76.015
2004-2005 Elementary	79.755
2004-2005 High School	0.000
2004-2005 Total	79.755
2005-2006 Elementary	84.060
2005-2006 High School	0.000
2005-2006 Total	84.060

Fall 2005 Enrollment	91	Number of Schools	1
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Year End Teacher FTE	6.00
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Year End Teacher Salaries	\$166,425
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$0	\$1,694,363	\$0
Federal Projects	\$0	\$25,559	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$0	\$132,956	\$0
Schoolwide Project Total	\$0	\$1,852,878	\$0

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$0	\$0	\$0
Percentage Of Total Revenues	0.00%	0.00%	0.00%	0.00%	0.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	224.695
2003-2004 High School	10.400
2003-2004 Total	235.095
2004-2005 Elementary	318.030
2004-2005 High School	38.160
2004-2005 Total	356.190
2005-2006 Elementary	158.340
2005-2006 High School	11.040
2005-2006 Total	169.380

Fall 2005 Enrollment	186	Number of Schools	2
Year End Teacher FTE		0.00	
Year End Teacher Salaries		\$0	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$0	\$693,732	\$0
Federal Projects	\$0	\$38,500	\$0
State Projects	\$0	\$2,000	\$0
Classroom Site Project / Instructional Improvement	\$0	\$44,760	\$0
Schoolwide Project Total	\$0	\$778,992	\$0

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$0	\$0	\$0
Percentage Of Total Revenues	0.00%	0.00%	0.00%	0.00%	0.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	111.350
2003-2004 High School	4.190
2003-2004 Total	115.540
2004-2005 Elementary	96.715
2004-2005 High School	3.760
2004-2005 Total	100.475
2005-2006 Elementary	99.065
2005-2006 High School	3.910
2005-2006 Total	102.975

Fall 2005 Enrollment	113	Number of Schools	1
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Year End Teacher FTE	0.00
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Year End Teacher Salaries	\$0
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,252,753	\$1,365,033	\$1,201,287
Federal Projects	\$162,881	\$153,800	\$159,669
State Projects	\$0	\$1,000	\$0
Classroom Site Project / Instructional Improvement	\$103,210	\$120,550	\$68,557
Schoolwide Project Total	\$1,518,844	\$1,640,383	\$1,429,513

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$49,451	\$0	\$1,306,512	\$162,881	\$1,518,844
Percentage Of Total Revenues	3.26%	0.00%	86.02%	10.72%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$20,000	\$15,810
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$35,000	\$27,667
Mild, Mod, Sev Mental Retardation	\$17,024	\$13,457
Multiple Disabilities	\$27,874	\$22,034
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$40,000	\$31,619
Speech/Language Impairment	\$25,000	\$19,762
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$164,898	\$130,349
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$164,898	\$130,349

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$1,281
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	157.950
2003-2004 High School	56.920
2003-2004 Total	214.870
2004-2005 Elementary	176.200
2004-2005 High School	62.320
2004-2005 Total	238.520
2005-2006 Elementary	159.540
2005-2006 High School	47.230
2005-2006 Total	206.770

Fall 2005 Enrollment	213	Number of Schools	1
Year End Teacher FTE		13.00	
Year End Teacher Salaries		\$382,746	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$644,285	\$591,363	\$540,730
Federal Projects	\$59,908	\$55,609	\$56,684
State Projects	\$1,000	\$1,000	\$1,000
Classroom Site Project / Instructional Improvement	\$54,390	\$43,197	\$69,997
Schoolwide Project Total	\$759,583	\$691,169	\$668,411

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$10,068	\$0	\$689,607	\$59,908	\$759,583
Percentage Of Total Revenues	1.33%	0.00%	90.79%	7.89%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$3,503
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$545	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$545	\$3,503
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$545	\$3,503

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$39,615
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	89.960
2003-2004 Total	89.960
2004-2005 Elementary	0.000
2004-2005 High School	93.140
2004-2005 Total	93.140
2005-2006 Elementary	0.000
2005-2006 High School	100.280
2005-2006 Total	100.280

Fall 2005 Enrollment	103	Number of Schools	1
Year End Teacher FTE		6.00	
Year End Teacher Salaries		\$179,976	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,437,919	\$1,300,830	\$1,411,839
Federal Projects	\$77,591	\$57,787	\$77,591
State Projects	\$1,606	\$1,947	\$1,606
Classroom Site Project / Instructional Improvement	\$108,307	\$79,134	\$108,307
Schoolwide Project Total	\$1,625,423	\$1,439,698	\$1,599,343

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$112,361	\$0	\$1,433,866	\$79,196	\$1,625,423
Percentage Of Total Revenues	6.91%	0.00%	88.21%	4.87%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$2,925	\$2,925
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$38,028	\$38,028
Mild, Mod, Sev Mental Retardation	\$2,925	\$2,925
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$2,925	\$2,925
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$46,803	\$46,803
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$46,803	\$46,803

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	229.435
2003-2004 High School	25.575
2003-2004 Total	255.010
2004-2005 Elementary	203.145
2004-2005 High School	18.460
2004-2005 Total	221.605
2005-2006 Elementary	212.940
2005-2006 High School	22.870
2005-2006 Total	235.810

Fall 2005 Enrollment	254	Number of Schools	1
Year End Teacher FTE		18.00	
Year End Teacher Salaries		\$575,417	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,238,217	\$2,052,771	\$2,420,040
Federal Projects	\$52,965	\$230,000	\$49,439
State Projects	\$0	\$8,000	\$0
Classroom Site Project / Instructional Improvement	\$143,213	\$122,270	\$116,267
Schoolwide Project Total	\$2,434,395	\$2,413,041	\$2,585,746

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$293,379	\$0	\$1,885,197	\$255,819	\$2,434,395
Percentage Of Total Revenues	12.05%	0.00%	77.44%	10.51%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$104,507	\$114,670
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$104,507	\$114,670
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$104,507	\$114,670

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$8,681
Building & Improvements	\$0
Equipment	\$37,835
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	0.000
2003-2004 Total	0.000
2004-2005 Elementary	0.000
2004-2005 High School	0.000
2004-2005 Total	0.000
2005-2006 Elementary	311.775
2005-2006 High School	0.000
2005-2006 Total	311.775

Fall 2005 Enrollment	386	Number of Schools	1
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Year End Teacher FTE	19.00
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Year End Teacher Salaries	\$588,270
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$147,546	\$102,930	\$137,545
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$0	\$6,178	\$11,878
Schoolwide Project Total	\$147,546	\$109,108	\$149,423

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$147,546	\$0	\$147,546
Percentage Of Total Revenues	0.00%	0.00%	100.00%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	12.915
2003-2004 High School	0.000
2003-2004 Total	12.915
2004-2005 Elementary	10.150
2004-2005 High School	0.000
2004-2005 Total	10.150
2005-2006 Elementary	23.590
2005-2006 High School	0.000
2005-2006 Total	23.590

Fall 2005 Enrollment	23	Number of Schools	1
Year End Teacher FTE		0.00	
Year End Teacher Salaries		\$0	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$658,099	\$555,355	\$611,730
Federal Projects	\$88,348	\$27,372	\$45,413
State Projects	\$10,076	\$10,076	\$10,076
Classroom Site Project / Instructional Improvement	\$42,638	\$22,641	\$22,800
Schoolwide Project Total	\$799,161	\$615,444	\$690,019

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$6,338	\$0	\$701,956	\$90,867	\$799,161
Percentage Of Total Revenues	0.79%	0.00%	87.84%	11.37%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$40,560	\$33,439
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$40,560	\$33,439
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$40,560	\$33,439

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$120,516
Building & Improvements	\$449,626
Equipment	\$233,135
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	242.270
2003-2004 High School	63.470
2003-2004 Total	305.740
2004-2005 Elementary	161.355
2004-2005 High School	56.310
2004-2005 Total	217.665
2005-2006 Elementary	54.300
2005-2006 High School	42.670
2005-2006 Total	96.970

Fall 2005 Enrollment	100	Number of Schools	3
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Year End Teacher FTE	5.00
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Year End Teacher Salaries	\$164,000
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,400,092	\$1,192,917	\$1,176,528
Federal Projects	\$0	\$0	\$0
State Projects	\$5,440	\$0	\$5,350
Classroom Site Project / Instructional Improvement	\$122,653	\$148,793	\$144,713
Schoolwide Project Total	\$1,528,185	\$1,341,710	\$1,326,591

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$46,222	\$0	\$1,481,963	\$0	\$1,528,185
Percentage Of Total Revenues	3.02%	0.00%	96.98%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$60,278	\$59,779
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$60,278	\$59,779
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$60,278	\$59,779

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$10,697
Building & Improvements	\$0
Equipment	\$4,700
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	287.670
2003-2004 Total	287.670
2004-2005 Elementary	0.000
2004-2005 High School	323.400
2004-2005 Total	323.400
2005-2006 Elementary	0.000
2005-2006 High School	234.950
2005-2006 Total	234.950

Fall 2005 Enrollment	241	Number of Schools	1
Year End Teacher FTE		10.00	
Year End Teacher Salaries		\$433,215	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$724,660	\$922,402	\$894,074
Federal Projects	\$36,420	\$39,169	\$48,778
State Projects	\$0	\$12,000	\$0
Classroom Site Project / Instructional Improvement	\$72,478	\$95,424	\$57,598
Schoolwide Project Total	\$833,558	\$1,068,995	\$1,000,450

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$27,958	\$0	\$769,180	\$36,420	\$833,558
Percentage Of Total Revenues	3.35%	0.00%	92.28%	4.37%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$2,131	\$0
Emotional Disability	\$4,972	\$11,870
Hearing Impairments	\$868	\$0
Other Health Impairments	\$1,184	\$0
Specific Learning Disability	\$54,800	\$106,826
Mild, Mod, Sev Mental Retardation	\$15,128	\$11,870
Multiple Disabilities	\$1,815	\$0
Multiple Disabilities with SSI	\$631	\$0
Orthopedic Impairment	\$79	\$0
Speech/Language Impairment	\$789	\$5,935
Traumatic Brain Injury	\$79	\$0
Visual Impairment	\$474	\$0
Subtotal	\$82,950	\$136,501
Gifted	\$0	\$0
Bilingual Education	\$13,812	\$67,785
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$96,762	\$204,286

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	0.000
2003-2004 Total	0.000
2004-2005 Elementary	0.000
2004-2005 High School	79.440
2004-2005 Total	79.440
2005-2006 Elementary	0.000
2005-2006 High School	123.410
2005-2006 Total	123.410

Fall 2005 Enrollment	144	Number of Schools	1
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Year End Teacher FTE	6.00
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Year End Teacher Salaries	\$444,720
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$0	\$383,107	\$0
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$0	\$26,973	\$0
Schoolwide Project Total	\$0	\$410,080	\$0

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$0	\$0	\$0
Percentage Of Total Revenues	0.00%	0.00%	0.00%	0.00%	0.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	24.540
2003-2004 High School	11.110
2003-2004 Total	35.650
2004-2005 Elementary	40.680
2004-2005 High School	4.010
2004-2005 Total	44.690
2005-2006 Elementary	3.785
2005-2006 High School	1.310
2005-2006 Total	5.095

Fall 2005 Enrollment	18	Number of Schools	1
Year End Teacher FTE		0.00	
Year End Teacher Salaries		\$0	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,198,760	\$1,040,578	\$1,081,928
Federal Projects	\$364,524	\$448,742	\$338,957
State Projects	\$0	\$1,453	\$0
Classroom Site Project / Instructional Improvement	\$96,194	\$95,834	\$84,146
Schoolwide Project Total	\$1,659,478	\$1,586,607	\$1,505,031

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$20,239	\$0	\$1,173,575	\$465,664	\$1,659,478
Percentage Of Total Revenues	1.22%	0.00%	70.72%	28.06%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$64,395	\$67,124
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$64,395	\$67,124
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$64,395	\$67,124

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	5	6	1	12	12	

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$34,879
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	169.610
2003-2004 Total	169.610
2004-2005 Elementary	0.000
2004-2005 High School	205.330
2004-2005 Total	205.330
2005-2006 Elementary	0.000
2005-2006 High School	177.510
2005-2006 Total	177.510

Fall 2005 Enrollment	188	Number of Schools	4
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Year End Teacher FTE	8.00
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Year End Teacher Salaries	\$333,888
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$210,373	\$233,296	\$230,877
Federal Projects	\$43,558	\$25,447	\$22,221
State Projects	\$0	\$0	\$330
Classroom Site Project / Instructional Improvement	\$15,828	\$16,299	\$6,419
Schoolwide Project Total	\$269,759	\$275,042	\$259,847

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$4,216	\$0	\$221,985	\$43,558	\$269,759
Percentage Of Total Revenues	1.56%	0.00%	82.29%	16.15%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$6,144	\$2,910
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$1,536	\$728
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$7,680	\$3,638
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$7,680	\$3,638

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	30.215
2003-2004 High School	6.910
2003-2004 Total	37.125
2004-2005 Elementary	39.620
2004-2005 High School	7.130
2004-2005 Total	46.750
2005-2006 Elementary	24.255
2005-2006 High School	6.840
2005-2006 Total	31.095

Fall 2005 Enrollment	38	Number of Schools	1
Year End Teacher FTE		3.00	
Year End Teacher Salaries		\$84,940	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$608,441	\$432,839	\$640,608
Federal Projects	\$3,200	\$475	\$0
State Projects	\$973	\$0	\$662
Classroom Site Project / Instructional Improvement	\$50,449	\$18,726	\$29,473
Schoolwide Project Total	\$663,063	\$452,040	\$670,743

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$7,059	\$0	\$652,804	\$3,200	\$663,063
Percentage Of Total Revenues	1.06%	0.00%	98.45%	0.48%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$1,500	\$1,572
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$1,858	\$1,947
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$3,358	\$3,519
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$3,358	\$3,519

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$5,452
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	87.550
2003-2004 High School	3.450
2003-2004 Total	91.000
2004-2005 Elementary	65.200
2004-2005 High School	5.260
2004-2005 Total	70.460
2005-2006 Elementary	57.365
2005-2006 High School	3.000
2005-2006 Total	60.365

Fall 2005 Enrollment	64	Number of Schools	1
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Year End Teacher FTE	5.00
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Year End Teacher Salaries	\$367,172
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$547,420	\$703,184	\$598,726
Federal Projects	\$31,819	\$37,300	\$43,792
State Projects	\$11,821	\$4,646	\$1,425
Classroom Site Project / Instructional Improvement	\$40,922	\$45,757	\$21,664
Schoolwide Project Total	\$631,982	\$790,887	\$665,607

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$73,418	\$0	\$526,745	\$31,819	\$631,982
Percentage Of Total Revenues	11.62%	0.00%	83.35%	5.03%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$7,049	\$8,093
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$7,141	\$8,198
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$14,190	\$16,291
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$14,190	\$16,291

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$15,403
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	114.290
2003-2004 High School	0.000
2003-2004 Total	114.290
2004-2005 Elementary	113.688
2004-2005 High School	0.000
2004-2005 Total	113.688
2005-2006 Elementary	86.930
2005-2006 High School	0.000
2005-2006 Total	86.930

Fall 2005 Enrollment	99	Number of Schools	1
Year End Teacher FTE		5.00	
Year End Teacher Salaries		\$64,179	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$466,326	\$465,387	\$439,866
Federal Projects	\$32,709	\$41,810	\$31,694
State Projects	\$336	\$556	\$672
Classroom Site Project / Instructional Improvement	\$42,043	\$26,038	\$26,808
Schoolwide Project Total	\$541,414	\$533,791	\$499,040

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$869	\$0	\$507,836	\$32,709	\$541,414
Percentage Of Total Revenues	0.16%	0.00%	93.80%	6.04%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$22,844	\$36,970
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$14,992	\$24,263
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$14,995	\$24,268
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$52,831	\$85,501
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$52,831	\$85,501

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$152,250
Equipment	\$6,301
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	31.855
2003-2004 High School	10.330
2003-2004 Total	42.185
2004-2005 Elementary	75.115
2004-2005 High School	16.310
2004-2005 Total	91.425
2005-2006 Elementary	75.950
2005-2006 High School	9.630
2005-2006 Total	85.580

Fall 2005 Enrollment	91	Number of Schools	2
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Year End Teacher FTE	5.00
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Year End Teacher Salaries	\$105,410
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$346,647	\$389,154	\$446,204
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$29,092	\$20,213	\$18,581
Schoolwide Project Total	\$375,739	\$409,367	\$464,785

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$6,580	\$0	\$359,344	\$9,815	\$375,739
Percentage Of Total Revenues	1.75%	0.00%	95.64%	2.61%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$14,000	\$16,780
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$14,000	\$16,780
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$14,000	\$16,780

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$1,405
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	89.115
2003-2004 High School	3.310
2003-2004 Total	92.425
2004-2005 Elementary	73.205
2004-2005 High School	3.000
2004-2005 Total	76.205
2005-2006 Elementary	58.645
2005-2006 High School	0.000
2005-2006 Total	58.645

Fall 2005 Enrollment	64	Number of Schools	1
Year End Teacher FTE		4.00	
Year End Teacher Salaries		\$124,000	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$464,434	\$391,320	\$424,652
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$40,320	\$51,674	\$47,914
Schoolwide Project Total	\$504,754	\$442,994	\$472,566

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$3,390	\$0	\$501,364	\$0	\$504,754
Percentage Of Total Revenues	0.67%	0.00%	99.33%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$7,200	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$20,000	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$27,200	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$27,200	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	21.355
2003-2004 High School	0.000
2003-2004 Total	21.355
2004-2005 Elementary	50.575
2004-2005 High School	0.000
2004-2005 Total	50.575
2005-2006 Elementary	82.110
2005-2006 High School	0.000
2005-2006 Total	82.110

Fall 2005 Enrollment	109	Number of Schools	2
Year End Teacher FTE		0.00	
Year End Teacher Salaries		\$0	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$751,573	\$736,356	\$748,905
Federal Projects	\$50,433	\$53,592	\$50,448
State Projects	\$4,225	\$3,956	\$4,188
Classroom Site Project / Instructional Improvement	\$64,296	\$76,700	\$31,283
Schoolwide Project Total	\$870,527	\$870,604	\$834,824

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$6,564	\$2,142	\$811,754	\$50,067	\$870,527
Percentage Of Total Revenues	0.75%	0.25%	93.25%	5.75%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$16,182	\$13,938
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$16,182	\$13,938
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$32,364	\$27,876
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$32,364	\$27,876

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	174.905
2003-2004 High School	0.000
2003-2004 Total	174.905
2004-2005 Elementary	147.740
2004-2005 High School	0.000
2004-2005 Total	147.740
2005-2006 Elementary	131.715
2005-2006 High School	0.000
2005-2006 Total	131.715

Fall 2005 Enrollment	142	Number of Schools	2
Year End Teacher FTE		8.00	
Year End Teacher Salaries		\$253,307	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$5,422,179	\$5,226,280	\$4,844,059
Federal Projects	\$122,439	\$137,175	\$122,439
State Projects	\$3,996	\$3,996	\$3,996
Classroom Site Project / Instructional Improvement	\$434,961	\$446,000	\$434,961
Schoolwide Project Total	\$5,983,575	\$5,813,451	\$5,405,455

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$177,761	\$0	\$5,683,375	\$122,439	\$5,983,575
Percentage Of Total Revenues	2.97%	0.00%	94.98%	2.05%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$72,312	\$72,312
Emotional Disability	\$9	\$6,210
Hearing Impairments	\$14,318	\$14,318
Other Health Impairments	\$55	\$9,231
Specific Learning Disability	\$210	\$35,774
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$341	\$40,735
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$87,245	\$178,580
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$87,245	\$178,580

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$63,908
Equipment	\$56,236
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	1,033.460
2003-2004 High School	0.000
2003-2004 Total	1,033.460
2004-2005 Elementary	1,049.570
2004-2005 High School	0.000
2004-2005 Total	1,049.570
2005-2006 Elementary	1,047.965
2005-2006 High School	0.000
2005-2006 Total	1,047.965

Fall 2005 Enrollment	1,131	Number of Schools	1
Year End Teacher FTE		68.00	
Year End Teacher Salaries		\$2,354,463	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$977,719	\$721,955	\$807,338
Federal Projects	\$16,868	\$16,868	\$11,164
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$94,802	\$98,675	\$52,409
Schoolwide Project Total	\$1,089,389	\$837,498	\$870,911

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$7,705	\$0	\$1,064,816	\$16,868	\$1,089,389
Percentage Of Total Revenues	0.71%	0.00%	97.74%	1.55%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$6,500	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$6,500	\$0
Mild, Mod, Sev Mental Retardation	\$6,500	\$0
Multiple Disabilities	\$6,500	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$23,450	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$49,450	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$49,450	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$8,361
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	148.380
2003-2004 Total	148.380
2004-2005 Elementary	0.000
2004-2005 High School	193.690
2004-2005 Total	193.690
2005-2006 Elementary	0.000
2005-2006 High School	174.593
2005-2006 Total	174.593

Fall 2005 Enrollment	176	Number of Schools	2
Year End Teacher FTE		10.00	
Year End Teacher Salaries		\$307,530	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$784,893	\$1,078,175	\$1,015,826
Federal Projects	\$261,871	\$247,929	\$100,203
State Projects	\$1,000	\$1,000	\$1,000
Classroom Site Project / Instructional Improvement	\$62,528	\$71,772	\$36,018
Schoolwide Project Total	\$1,110,292	\$1,398,876	\$1,153,047

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$6,611	\$0	\$841,810	\$261,871	\$1,110,292
Percentage Of Total Revenues	0.60%	0.00%	75.82%	23.59%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$7,000	\$76,599
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$7,000	\$76,599
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$7,000	\$76,599

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	127.460
2003-2004 High School	0.000
2003-2004 Total	127.460
2004-2005 Elementary	144.200
2004-2005 High School	0.000
2004-2005 Total	144.200
2005-2006 Elementary	136.370
2005-2006 High School	0.000
2005-2006 Total	136.370

Fall 2005 Enrollment	134	Number of Schools	1
Year End Teacher FTE		0.00	
Year End Teacher Salaries		\$0	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,048,771	\$1,003,000	\$1,005,206
Federal Projects	\$104,451	\$0	\$108,448
State Projects	\$187	\$0	\$94
Classroom Site Project / Instructional Improvement	\$93,282	\$80,333	\$93,282
Schoolwide Project Total	\$1,246,691	\$1,083,333	\$1,207,030

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$4,567	\$0	\$1,134,387	\$107,737	\$1,246,691
Percentage Of Total Revenues	0.37%	0.00%	90.99%	8.64%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$7,122
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	199.868
2003-2004 Total	199.868
2004-2005 Elementary	0.000
2004-2005 High School	208.050
2004-2005 Total	208.050
2005-2006 Elementary	0.000
2005-2006 High School	174.868
2005-2006 Total	174.868

Fall 2005 Enrollment	167	Number of Schools	1
Year End Teacher FTE		11.00	
Year End Teacher Salaries		\$349,468	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$280,545	\$522,163	\$401,120
Federal Projects	\$150,000	\$122,613	\$128,189
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$13,919	\$21,938	\$10,467
Schoolwide Project Total	\$444,464	\$666,714	\$539,776

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$135,499	\$0	\$180,436	\$128,529	\$444,464
Percentage Of Total Revenues	30.49%	0.00%	40.60%	28.92%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$22
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$2,809
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$1,285
Visual Impairment	\$0	\$0
Subtotal	\$0	\$4,116
Gifted	\$0	\$0
Bilingual Education	\$0	\$300
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$4,416

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$89,420
Equipment	\$1,200
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	0.000
2003-2004 Total	0.000
2004-2005 Elementary	0.000
2004-2005 High School	0.000
2004-2005 Total	0.000
2005-2006 Elementary	30.560
2005-2006 High School	0.000
2005-2006 Total	30.560

Fall 2005 Enrollment	28	Number of Schools	1
Year End Teacher FTE		3.00	
Year End Teacher Salaries		\$105,000	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,675,419	\$1,711,118	\$1,800,736
Federal Projects	\$164,191	\$191,716	\$149,722
State Projects	\$6,449	\$6,449	\$6,449
Classroom Site Project / Instructional Improvement	\$132,948	\$126,570	\$91,201
Schoolwide Project Total	\$1,979,007	\$2,035,853	\$2,048,108

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$57,405	\$0	\$1,723,109	\$198,493	\$1,979,007
Percentage Of Total Revenues	2.90%	0.00%	87.07%	10.03%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$56,122	\$4,400
Hearing Impairments	\$0	\$0
Other Health Impairments	\$7,666	\$8,800
Specific Learning Disability	\$66,366	\$106,907
Mild, Mod, Sev Mental Retardation	\$15,333	\$22,000
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$32,194	\$21,000
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$177,681	\$163,107
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$177,681	\$163,107

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$15,679
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	231.050
2003-2004 High School	74.440
2003-2004 Total	305.490
2004-2005 Elementary	209.230
2004-2005 High School	94.340
2004-2005 Total	303.570
2005-2006 Elementary	186.420
2005-2006 High School	78.905
2005-2006 Total	265.325

Fall 2005 Enrollment	276	Number of Schools	2
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Year End Teacher FTE	19.00
Year End Teacher Salaries	\$611,857

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$510,233	\$516,268	\$535,546
Federal Projects	\$98,494	\$103,493	\$100,662
State Projects	\$7,538	\$6,508	\$5,564
Classroom Site Project / Instructional Improvement	\$40,105	\$46,976	\$30,783
Schoolwide Project Total	\$656,370	\$673,245	\$672,555

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,253	\$0	\$509,136	\$145,981	\$656,370
Percentage Of Total Revenues	0.19%	0.00%	77.57%	22.24%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$16,305	\$15,387
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$16,305	\$15,387
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$16,305	\$15,387

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$5,173
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	143.270
2003-2004 High School	0.000
2003-2004 Total	143.270
2004-2005 Elementary	97.955
2004-2005 High School	0.000
2004-2005 Total	97.955
2005-2006 Elementary	81.570
2005-2006 High School	0.000
2005-2006 Total	81.570

Fall 2005 Enrollment	85	Number of Schools	1
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Year End Teacher FTE	4.00
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Year End Teacher Salaries	\$129,568
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$790,601	\$791,570	\$798,611
Federal Projects	\$201,655	\$234,907	\$203,181
State Projects	\$0	\$1,000	\$0
Classroom Site Project / Instructional Improvement	\$32,363	\$41,772	\$31,369
Schoolwide Project Total	\$1,024,619	\$1,069,249	\$1,033,161

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$363,925	\$0	\$459,039	\$201,655	\$1,024,619
Percentage Of Total Revenues	35.52%	0.00%	44.80%	19.68%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$1,200	\$150
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$1,200	\$150
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$1,200	\$150

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$292,552
Equipment	\$68,136
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	0.000
2003-2004 Total	0.000
2004-2005 Elementary	0.000
2004-2005 High School	0.000
2004-2005 Total	0.000
2005-2006 Elementary	0.000
2005-2006 High School	68.150
2005-2006 Total	68.150

Fall 2005 Enrollment	62	Number of Schools	1
Year End Teacher FTE		6.00	
Year End Teacher Salaries		\$196,590	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$5,069,788	\$6,284,790	\$4,991,235
Federal Projects	\$284,568	\$284,568	\$284,568
State Projects	\$27,000	\$27,000	\$27,000
Classroom Site Project / Instructional Improvement	\$358,690	\$358,407	\$358,690
Schoolwide Project Total	\$5,740,046	\$6,954,765	\$5,661,493

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$121,822	\$107,948	\$4,777,294	\$732,982	\$5,740,046
Percentage Of Total Revenues	2.12%	1.88%	83.23%	12.77%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$35,000	\$40,000
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$35,000	\$40,000
Gifted	\$10,000	\$10,000
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$45,000	\$50,000

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	3	3	0	6	
8	K-8	9	10	11	12	9-12	K-12	
3	15	0	0	0	3	3	18	

Gifted Program Actual Expenditures	
K-8	\$7,000
9-12	\$3,000

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$12,890
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	511.660
2003-2004 High School	126.340
2003-2004 Total	638.000
2004-2005 Elementary	599.115
2004-2005 High School	149.790
2004-2005 Total	748.905
2005-2006 Elementary	635.335
2005-2006 High School	170.490
2005-2006 Total	805.825

Fall 2005 Enrollment	885	Number of Schools	3
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Year End Teacher FTE	34.00
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Year End Teacher Salaries	\$1,148,217
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,894,521	\$2,804,000	\$2,823,763
Federal Projects	\$303,011	\$0	\$281,618
State Projects	\$11,965	\$0	\$9,711
Classroom Site Project / Instructional Improvement	\$246,597	\$217,993	\$246,597
Schoolwide Project Total	\$3,456,094	\$3,021,993	\$3,361,689

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$14,741	\$0	\$3,138,341	\$303,012	\$3,456,094
Percentage Of Total Revenues	0.43%	0.00%	90.81%	8.77%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$267,407
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	526.855
2003-2004 Total	526.855
2004-2005 Elementary	0.000
2004-2005 High School	526.540
2004-2005 Total	526.540
2005-2006 Elementary	0.000
2005-2006 High School	508.385
2005-2006 Total	508.385

Fall 2005 Enrollment	507	Number of Schools	1
Year End Teacher FTE		21.00	
Year End Teacher Salaries		\$952,351	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,639,448	\$2,564,336	\$2,604,244
Federal Projects	\$199,428	\$202,378	\$199,428
State Projects	\$17,733	\$17,733	\$17,733
Classroom Site Project / Instructional Improvement	\$212,702	\$225,513	\$136,716
Schoolwide Project Total	\$3,069,311	\$3,009,960	\$2,958,121

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$67,341	\$0	\$2,727,348	\$274,622	\$3,069,311
Percentage Of Total Revenues	2.19%	0.00%	88.86%	8.95%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$4,519	\$7,379
Emotional Disability	\$13,559	\$22,136
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$5,011	\$8,198
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$22,590	\$36,818
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$45,679	\$74,531
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$45,679	\$74,531

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$850
Building & Improvements	\$0
Equipment	\$11,272
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	337.318
2003-2004 High School	75.270
2003-2004 Total	412.588
2004-2005 Elementary	425.165
2004-2005 High School	84.510
2004-2005 Total	509.675
2005-2006 Elementary	380.525
2005-2006 High School	66.040
2005-2006 Total	446.565

Fall 2005 Enrollment	474	Number of Schools	3
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Year End Teacher FTE	25.00
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Year End Teacher Salaries	\$815,938
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$323,474	\$350,112	\$349,526
Federal Projects	\$0	\$62,196	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$27,068	\$38,016	\$40,728
Schoolwide Project Total	\$350,542	\$450,324	\$390,254

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$7,252	\$1,000	\$342,290	\$0	\$350,542
Percentage Of Total Revenues	2.07%	0.29%	97.65%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$1,898	\$1,918
Specific Learning Disability	\$3,855	\$3,835
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$5,753	\$5,753
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$5,753	\$5,753

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	10.210
2003-2004 High School	60.130
2003-2004 Total	70.340
2004-2005 Elementary	10.190
2004-2005 High School	59.003
2004-2005 Total	69.193
2005-2006 Elementary	0.000
2005-2006 High School	50.500
2005-2006 Total	50.500

Fall 2005 Enrollment	50	Number of Schools	1
Year End Teacher FTE		2.00	
Year End Teacher Salaries		\$82,814	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$434,390	\$393,481	\$407,518
Federal Projects	\$0	\$90,675	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$45,844	\$48,260	\$42,202
Schoolwide Project Total	\$480,234	\$532,416	\$449,720

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$7,924	\$0	\$472,310	\$0	\$480,234
Percentage Of Total Revenues	1.65%	0.00%	98.35%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$1,898	\$1,834
Specific Learning Disability	\$3,855	\$5,503
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$5,753	\$7,337
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$5,753	\$7,337

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$740
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	82.370
2003-2004 Total	82.370
2004-2005 Elementary	0.000
2004-2005 High School	68.183
2004-2005 Total	68.183
2005-2006 Elementary	0.000
2005-2006 High School	82.243
2005-2006 Total	82.243

Fall 2005 Enrollment	77	Number of Schools	1
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Year End Teacher FTE	3.00
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Year End Teacher Salaries	\$73,117
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$538,703	\$500,226	\$537,600
Federal Projects	\$0	\$93,611	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$54,261	\$86,809	\$85,366
Schoolwide Project Total	\$592,964	\$680,646	\$622,966

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$13,740	\$8,164	\$571,060	\$0	\$592,964
Percentage Of Total Revenues	2.32%	1.38%	96.31%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$1,296	\$2,287
Hearing Impairments	\$2,258	\$1,129
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$7,978	\$9,150
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$11,532	\$12,566
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$11,532	\$12,566

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$1,385
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	122.778
2003-2004 Total	122.778
2004-2005 Elementary	0.000
2004-2005 High School	93.058
2004-2005 Total	93.058
2005-2006 Elementary	0.000
2005-2006 High School	96.615
2005-2006 Total	96.615

Fall 2005 Enrollment	102	Number of Schools	2
Year End Teacher FTE		5.00	
Year End Teacher Salaries		\$125,373	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$323,323	\$446,907	\$392,773
Federal Projects	\$0	\$62,941	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$34,374	\$63,363	\$42,969
Schoolwide Project Total	\$357,697	\$573,211	\$435,742

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$6,863	\$0	\$350,834	\$0	\$357,697
Percentage Of Total Revenues	1.92%	0.00%	98.08%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$7,319	\$7,319
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$7,319	\$7,319
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$7,319	\$7,319

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	73.800
2003-2004 Total	73.800
2004-2005 Elementary	0.000
2004-2005 High School	74.060
2004-2005 Total	74.060
2005-2006 Elementary	0.000
2005-2006 High School	60.940
2005-2006 Total	60.940

Fall 2005 Enrollment	60	Number of Schools	1
Year End Teacher FTE		1.00	
Year End Teacher Salaries		\$39,014	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$314,101	\$462,051	\$456,768
Federal Projects	\$0	\$108,899	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$32,684	\$51,395	\$43,226
Schoolwide Project Total	\$346,785	\$622,345	\$499,994

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$8,269	\$0	\$338,516	\$0	\$346,785
Percentage Of Total Revenues	2.38%	0.00%	97.62%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$913	\$946
Specific Learning Disability	\$6,699	\$6,622
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$7,612	\$7,568
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$7,612	\$7,568

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	12.590
2003-2004 High School	92.930
2003-2004 Total	105.520
2004-2005 Elementary	9.330
2004-2005 High School	68.038
2004-2005 Total	77.368
2005-2006 Elementary	0.000
2005-2006 High School	56.703
2005-2006 Total	56.703

Fall 2005 Enrollment	55	Number of Schools	1
Year End Teacher FTE		3.00	
Year End Teacher Salaries		\$80,460	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$0	\$453,215	\$0
Federal Projects	\$0	\$157,496	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$0	\$46,184	\$0
Schoolwide Project Total	\$0	\$656,895	\$0

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$0	\$0	\$0
Percentage Of Total Revenues	0.00%	0.00%	0.00%	0.00%	0.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	11.120
2003-2004 High School	37.268
2003-2004 Total	48.388
2004-2005 Elementary	17.200
2004-2005 High School	49.408
2004-2005 Total	66.608
2005-2006 Elementary	9.440
2005-2006 High School	54.225
2005-2006 Total	63.665

Fall 2005 Enrollment	60	Number of Schools	1
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Year End Teacher FTE	0.00
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Year End Teacher Salaries	\$0
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$276,996	\$280,633	\$275,988
Federal Projects	\$0	\$207,169	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$24,445	\$47,852	\$41,507
Schoolwide Project Total	\$301,441	\$535,654	\$317,495

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$9,831	\$11,140	\$280,470	\$0	\$301,441
Percentage Of Total Revenues	3.26%	3.70%	93.04%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$6,797	\$6,797
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$6,797	\$6,797
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$6,797	\$6,797

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	14.990
2003-2004 High School	44.260
2003-2004 Total	59.250
2004-2005 Elementary	11.770
2004-2005 High School	42.240
2004-2005 Total	54.010
2005-2006 Elementary	0.000
2005-2006 High School	42.880
2005-2006 Total	42.880

Fall 2005 Enrollment	42	Number of Schools	1
Year End Teacher FTE		1.00	
Year End Teacher Salaries		\$35,790	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$939,645	\$973,655	\$937,910
Federal Projects	\$13,003	\$13,000	\$14,853
State Projects	\$1,610	\$0	\$1,608
Classroom Site Project / Instructional Improvement	\$80,395	\$44,000	\$67,725
Schoolwide Project Total	\$1,034,653	\$1,030,655	\$1,022,096

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$1,011,428	\$23,225	\$1,034,653
Percentage Of Total Revenues	0.00%	0.00%	97.76%	2.24%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$8,981	\$11,856
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$3,387
Specific Learning Disability	\$35,923	\$25,406
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$1,796	\$5,081
Speech/Language Impairment	\$0	\$1,694
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$46,700	\$47,424
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$46,700	\$47,424

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$47,505
Equipment	\$4,141
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	156.300
2003-2004 Total	156.300
2004-2005 Elementary	0.000
2004-2005 High School	155.540
2004-2005 Total	155.540
2005-2006 Elementary	0.000
2005-2006 High School	148.050
2005-2006 Total	148.050

Fall 2005 Enrollment	150	Number of Schools	1
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Year End Teacher FTE	2.00
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Year End Teacher Salaries	\$436,394
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,313,157	\$1,319,712	\$1,328,913
Federal Projects	\$66,685	\$67,440	\$66,686
State Projects	\$3,638	\$10,590	\$5,684
Classroom Site Project / Instructional Improvement	\$79,957	\$106,580	\$87,698
Schoolwide Project Total	\$1,463,437	\$1,504,322	\$1,488,981

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$173,126	\$0	\$1,223,625	\$66,686	\$1,463,437
Percentage Of Total Revenues	11.83%	0.00%	83.61%	4.56%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$3,000	\$3,915
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$25,500	\$29,150
Mild, Mod, Sev Mental Retardation	\$1,470	\$1,218
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$14,000	\$14,617
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$43,970	\$48,900
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$43,970	\$48,900

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$3,549
Equipment	\$6,942
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	171.005
2003-2004 High School	0.000
2003-2004 Total	171.005
2004-2005 Elementary	194.770
2004-2005 High School	0.000
2004-2005 Total	194.770
2005-2006 Elementary	199.535
2005-2006 High School	0.000
2005-2006 Total	199.535

Fall 2005 Enrollment	206	Number of Schools	1
Year End Teacher FTE		19.00	
Year End Teacher Salaries		\$638,779	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$255,489	\$230,953	\$328,264
Federal Projects	\$11,751	\$11,751	\$11,751
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$19,722	\$19,393	\$18,098
Schoolwide Project Total	\$286,962	\$262,097	\$358,113

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$13,181	\$6,920	\$255,110	\$11,751	\$286,962
Percentage Of Total Revenues	4.59%	2.41%	88.90%	4.09%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$13,716	\$7,964
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$13,716	\$7,964
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$13,716	\$7,964

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	43.570
2003-2004 High School	0.000
2003-2004 Total	43.570
2004-2005 Elementary	48.350
2004-2005 High School	0.000
2004-2005 Total	48.350
2005-2006 Elementary	41.330
2005-2006 High School	0.000
2005-2006 Total	41.330

Fall 2005 Enrollment	43	Number of Schools	1
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Year End Teacher FTE	3.00
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Year End Teacher Salaries	\$102,207
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,311,742	\$904,822	\$1,091,701
Federal Projects	\$63,245	\$122,000	\$63,245
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$90,849	\$64,000	\$90,849
Schoolwide Project Total	\$1,465,836	\$1,090,822	\$1,245,795

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$22,754	\$26,293	\$1,155,169	\$261,620	\$1,465,836
Percentage Of Total Revenues	1.55%	1.79%	78.81%	17.85%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$3,166
Emotional Disability	\$0	\$35,887
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$10,554
Specific Learning Disability	\$0	\$47,498
Mild, Mod, Sev Mental Retardation	\$0	\$4,222
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$3,166
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$1,055
Subtotal	\$0	\$105,548
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$105,548

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	28.115
2003-2004 High School	82.130
2003-2004 Total	110.245
2004-2005 Elementary	41.910
2004-2005 High School	99.655
2004-2005 Total	141.565
2005-2006 Elementary	24.660
2005-2006 High School	156.790
2005-2006 Total	181.450

Fall 2005 Enrollment	180	Number of Schools	1
Year End Teacher FTE		10.00	
Year End Teacher Salaries		\$381,038	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,609,489	\$1,394,208	\$1,517,501
Federal Projects	\$62,596	\$22,627	\$25,297
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$120,369	\$123,361	\$65,017
Schoolwide Project Total	\$1,792,454	\$1,540,196	\$1,607,815

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$219,745	\$1,000	\$1,509,113	\$62,596	\$1,792,454
Percentage Of Total Revenues	12.26%	0.06%	84.19%	3.49%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$16,139
Other Health Impairments	\$0	\$2,690
Specific Learning Disability	\$43,660	\$2,690
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$43,660	\$21,519
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$43,660	\$21,519

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$49,562
Building & Improvements	\$5,714
Equipment	\$23,029
Construction in Progress	(\$49,562)

Average Daily Membership	Total Attending
2003-2004 Elementary	142.600
2003-2004 High School	116.510
2003-2004 Total	259.110
2004-2005 Elementary	147.590
2004-2005 High School	120.660
2004-2005 Total	268.250
2005-2006 Elementary	120.210
2005-2006 High School	118.530
2005-2006 Total	238.740

Fall 2005 Enrollment	236	Number of Schools	1
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Year End Teacher FTE	14.00
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Year End Teacher Salaries	\$500,824
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$517,057	\$487,694	\$552,168
Federal Projects	\$34,036	\$36,875	\$7,765
State Projects	\$1,075	\$42,923	\$1,075
Classroom Site Project / Instructional Improvement	\$38,875	\$21,871	\$38,875
Schoolwide Project Total	\$591,043	\$589,363	\$599,883

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$24,221	\$0	\$532,785	\$34,037	\$591,043
Percentage Of Total Revenues	4.10%	0.00%	90.14%	5.76%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$5,350	\$23,574
Emotional Disability	\$4,000	\$8,490
Hearing Impairments	\$0	\$0
Other Health Impairments	\$258	\$465
Specific Learning Disability	\$7,181	\$24,664
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$5,882	\$11,788
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$8,113	\$9,365
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$30,784	\$78,346
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$30,784	\$78,346

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$500
Building & Improvements	\$15,750
Equipment	\$1,659
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	45.445
2003-2004 High School	5.515
2003-2004 Total	50.960
2004-2005 Elementary	34.855
2004-2005 High School	20.610
2004-2005 Total	55.465
2005-2006 Elementary	53.950
2005-2006 High School	22.680
2005-2006 Total	76.630

Fall 2005 Enrollment	83	Number of Schools	1
Year End Teacher FTE		5.00	
Year End Teacher Salaries		\$184,550	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,332,991	\$1,085,550	\$1,325,422
Federal Projects	\$16,657	\$20,000	\$16,657
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$109,935	\$74,700	\$94,004
Schoolwide Project Total	\$1,459,583	\$1,180,250	\$1,436,083

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$127,666	\$0	\$1,331,917	\$0	\$1,459,583
Percentage Of Total Revenues	8.75%	0.00%	91.25%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$4,402
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$38,000	\$26,411
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$5,700	\$13,205
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$43,700	\$44,018
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$43,700	\$44,018

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$64,529
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	227.115
2003-2004 High School	0.000
2003-2004 Total	227.115
2004-2005 Elementary	229.360
2004-2005 High School	0.000
2004-2005 Total	229.360
2005-2006 Elementary	215.745
2005-2006 High School	0.000
2005-2006 Total	215.745

Fall 2005 Enrollment	228	Number of Schools	1
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Year End Teacher FTE	11.00
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Year End Teacher Salaries	\$456,237
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,109,921	\$973,750	\$857,676
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$95,862	\$49,448	\$95,862
Schoolwide Project Total	\$1,205,783	\$1,023,198	\$953,538

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$6,450	\$0	\$1,199,333	\$0	\$1,205,783
Percentage Of Total Revenues	0.53%	0.00%	99.47%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$51,750	\$9,200
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$51,750	\$9,200
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$51,750	\$9,200

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$85,464
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	0.000
2003-2004 Total	0.000
2004-2005 Elementary	0.000
2004-2005 High School	0.000
2004-2005 Total	0.000
2005-2006 Elementary	0.000
2005-2006 High School	180.005
2005-2006 Total	180.005

Fall 2005 Enrollment	188	Number of Schools	1
Year End Teacher FTE		0.00	
Year End Teacher Salaries		\$0	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,851,810	\$1,860,678	\$1,837,753
Federal Projects	\$108,318	\$57,000	\$108,318
State Projects	\$14,123	\$6,500	\$14,123
Classroom Site Project / Instructional Improvement	\$145,754	\$86,800	\$145,754
Schoolwide Project Total	\$2,120,005	\$2,010,978	\$2,105,948

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$65,992	\$158,233	\$1,787,462	\$108,318	\$2,120,005
Percentage Of Total Revenues	3.11%	7.46%	84.31%	5.11%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$4,967	\$4,325
Hearing Impairments	\$11,862	\$10,212
Other Health Impairments	\$9,934	\$8,530
Specific Learning Disability	\$80,720	\$69,202
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$4,500	\$3,845
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$28,079	\$24,028
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$140,062	\$120,142
Gifted	\$1,000	\$1,000
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$141,062	\$121,142

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	1	0	0	6	12	
8	K-8	9	10	11	12	9-12	K-12	
4	23	0	0	0	0	0	23	

Gifted Program Actual Expenditures	
K-8	\$1,000
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$59,230
Equipment	\$1,000
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	286.435
2003-2004 High School	0.000
2003-2004 Total	286.435
2004-2005 Elementary	307.065
2004-2005 High School	0.000
2004-2005 Total	307.065
2005-2006 Elementary	317.640
2005-2006 High School	0.000
2005-2006 Total	317.640

Fall 2005 Enrollment	342	Number of Schools	1
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Year End Teacher FTE	22.00
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Year End Teacher Salaries	\$527,191
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,296,549	\$1,338,578	\$1,357,142
Federal Projects	\$140,668	\$160,631	\$140,668
State Projects	\$6,031	\$12,430	\$6,031
Classroom Site Project / Instructional Improvement	\$95,332	\$50,700	\$70,802
Schoolwide Project Total	\$1,538,580	\$1,562,339	\$1,574,643

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$31,326	\$14,116	\$1,344,754	\$148,384	\$1,538,580
Percentage Of Total Revenues	2.04%	0.92%	87.40%	9.64%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	192.173
2003-2004 High School	0.000
2003-2004 Total	192.173
2004-2005 Elementary	198.700
2004-2005 High School	0.000
2004-2005 Total	198.700
2005-2006 Elementary	220.815
2005-2006 High School	0.000
2005-2006 Total	220.815

Fall 2005 Enrollment	241	Number of Schools	1
Year End Teacher FTE		12.00	
Year End Teacher Salaries		\$389,584	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$884,431	\$916,179	\$880,247
Federal Projects	\$14,482	\$14,000	\$14,482
State Projects	\$1,759	\$1,759	\$1,759
Classroom Site Project / Instructional Improvement	\$79,140	\$76,700	\$173,564
Schoolwide Project Total	\$979,812	\$1,008,638	\$1,070,052

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$10,896	\$0	\$954,434	\$14,482	\$979,812
Percentage Of Total Revenues	1.11%	0.00%	97.41%	1.48%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$22,192	\$9,074
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$33,288	\$13,612
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$55,480	\$22,686
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$55,480	\$22,686

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$15,589
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	180.805
2003-2004 High School	0.000
2003-2004 Total	180.805
2004-2005 Elementary	160.255
2004-2005 High School	0.000
2004-2005 Total	160.255
2005-2006 Elementary	163.255
2005-2006 High School	0.000
2005-2006 Total	163.255

Fall 2005 Enrollment	179	Number of Schools	1
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Year End Teacher FTE	12.00
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Year End Teacher Salaries	\$389,477
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$786,010	\$501,825	\$310,698
Federal Projects	\$0	\$17,000	\$0
State Projects	\$0	\$1,000	\$0
Classroom Site Project / Instructional Improvement	\$73,330	\$31,000	\$81,293
Schoolwide Project Total	\$859,340	\$550,825	\$391,991

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$3,254	\$0	\$856,086	\$0	\$859,340
Percentage Of Total Revenues	0.38%	0.00%	99.62%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$36,110
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	133.475
2003-2004 Total	133.475
2004-2005 Elementary	0.000
2004-2005 High School	127.940
2004-2005 Total	127.940
2005-2006 Elementary	0.000
2005-2006 High School	124.590
2005-2006 Total	124.590

Fall 2005 Enrollment	120	Number of Schools	1
Year End Teacher FTE		7.00	
Year End Teacher Salaries		\$215,019	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$407,086	\$375,400	\$414,671
Federal Projects	\$5,490	\$7,640	\$5,490
State Projects	\$635	\$4,000	\$635
Classroom Site Project / Instructional Improvement	\$33,748	\$19,851	\$27,735
Schoolwide Project Total	\$446,959	\$406,891	\$448,531

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$11,154	\$0	\$429,680	\$6,125	\$446,959
Percentage Of Total Revenues	2.50%	0.00%	96.13%	1.37%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$3,500	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$3,000	\$0
Specific Learning Disability	\$0	\$1,950
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$7,000	\$11,760
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$13,500	\$13,710
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$13,500	\$13,710

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$2,385

Average Daily Membership	Total Attending
2003-2004 Elementary	61.340
2003-2004 High School	0.000
2003-2004 Total	61.340
2004-2005 Elementary	57.950
2004-2005 High School	0.000
2004-2005 Total	57.950
2005-2006 Elementary	68.615
2005-2006 High School	0.000
2005-2006 Total	68.615

Fall 2005 Enrollment	79	Number of Schools	1
Year End Teacher FTE		4.00	
Year End Teacher Salaries		\$0	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$816,472	\$723,488	\$728,361
Federal Projects	\$63,247	\$63,400	\$77,578
State Projects	\$1,250	\$1,000	\$1,796
Classroom Site Project / Instructional Improvement	\$63,036	\$42,157	\$35,996
Schoolwide Project Total	\$944,005	\$830,045	\$843,731

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$28,473	\$0	\$848,050	\$67,482	\$944,005
Percentage Of Total Revenues	3.02%	0.00%	89.84%	7.15%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$77,903	\$44,915
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$77,903	\$44,915
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$77,903	\$44,915

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$3,522
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	114.620
2003-2004 Total	114.620
2004-2005 Elementary	0.000
2004-2005 High School	107.640
2004-2005 Total	107.640
2005-2006 Elementary	0.000
2005-2006 High School	125.360
2005-2006 Total	125.360

Fall 2005 Enrollment	110	Number of Schools	1
Year End Teacher FTE		8.00	
Year End Teacher Salaries		\$265,876	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$600,755	\$681,329	\$653,323
Federal Projects	\$27,070	\$27,000	\$26,837
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$54,472	\$107,642	\$41,861
Schoolwide Project Total	\$682,297	\$815,971	\$722,021

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$11,123	\$0	\$631,563	\$39,611	\$682,297
Percentage Of Total Revenues	1.63%	0.00%	92.56%	5.81%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$2,000	\$14,174
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$9,000	\$0
Multiple Disabilities	\$0	\$591
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$11,000	\$14,765
Gifted	\$0	\$12,553
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$11,000	\$27,318

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$12,553

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$3,587
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	46.270
2003-2004 High School	62.630
2003-2004 Total	108.900
2004-2005 Elementary	53.120
2004-2005 High School	58.060
2004-2005 Total	111.180
2005-2006 Elementary	37.680
2005-2006 High School	66.020
2005-2006 Total	103.700

Fall 2005 Enrollment	110	Number of Schools	2
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Year End Teacher FTE	7.00
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Year End Teacher Salaries	\$236,124
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$692,402	\$801,609	\$750,707
Federal Projects	\$140,173	\$135,739	\$134,590
State Projects	\$14,644	\$4,358	\$11,790
Classroom Site Project / Instructional Improvement	\$53,031	\$57,833	\$33,315
Schoolwide Project Total	\$900,250	\$999,539	\$930,402

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$80,517	\$0	\$676,051	\$143,682	\$900,250
Percentage Of Total Revenues	8.94%	0.00%	75.10%	15.96%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$13,000	\$14,055
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$10,720	\$8,770
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$23,720	\$22,825
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$23,720	\$22,825

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$3,000
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	111.475
2003-2004 High School	0.000
2003-2004 Total	111.475
2004-2005 Elementary	130.310
2004-2005 High School	0.000
2004-2005 Total	130.310
2005-2006 Elementary	108.330
2005-2006 High School	0.000
2005-2006 Total	108.330

Fall 2005 Enrollment	109	Number of Schools	1
Year End Teacher FTE		11.00	
Year End Teacher Salaries		\$235,997	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$308,928	\$283,500	\$316,299
Federal Projects	\$13,976	\$3,000	\$13,976
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$20,542	\$12,340	\$20,542
Schoolwide Project Total	\$343,446	\$298,840	\$350,817

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$26,202	\$0	\$303,893	\$13,351	\$343,446
Percentage Of Total Revenues	7.63%	0.00%	88.48%	3.89%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$18,000	\$10,086
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$18,000	\$10,086
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$18,000	\$10,086

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$1,906
Equipment	\$1,000
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	10.870
2003-2004 High School	11.168
2003-2004 Total	22.038
2004-2005 Elementary	12.890
2004-2005 High School	18.890
2004-2005 Total	31.780
2005-2006 Elementary	15.720
2005-2006 High School	30.290
2005-2006 Total	46.010

Fall 2005 Enrollment	47	Number of Schools	1
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Year End Teacher FTE	0.00
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Year End Teacher Salaries	\$179,607
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$982,762	\$875,686	\$860,002
Federal Projects	\$58,924	\$66,462	\$54,198
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$85,590	\$84,175	\$95,561
Schoolwide Project Total	\$1,127,276	\$1,026,323	\$1,009,761

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$33,709	\$0	\$1,034,643	\$58,924	\$1,127,276
Percentage Of Total Revenues	2.99%	0.00%	91.78%	5.23%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$4,076
Emotional Disability	\$0	\$4,076
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$57,063	\$32,287
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$12,493
Speech/Language Impairment	\$0	\$15,275
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$57,063	\$68,207
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$57,063	\$68,207

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	9	6	9	7	7	3	
8	K-8	9	10	11	12	9-12	K-12	
2	43	0	0	0	0	0	43	

Gifted Program Actual Expenditures	
K-8	\$18,983
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$2,960
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	161.785
2003-2004 High School	0.000
2003-2004 Total	161.785
2004-2005 Elementary	151.195
2004-2005 High School	0.000
2004-2005 Total	151.195
2005-2006 Elementary	162.295
2005-2006 High School	0.000
2005-2006 Total	162.295

Fall 2005 Enrollment	177	Number of Schools	1
Year End Teacher FTE		12.00	
Year End Teacher Salaries		\$399,747	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,228,106	\$1,414,375	\$1,339,833
Federal Projects	\$115,238	\$115,238	\$115,238
State Projects	\$17,705	\$16,095	\$17,705
Classroom Site Project / Instructional Improvement	\$98,341	\$106,801	\$64,262
Schoolwide Project Total	\$1,459,390	\$1,652,509	\$1,537,038

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$72,740	\$0	\$1,271,412	\$115,238	\$1,459,390
Percentage Of Total Revenues	4.98%	0.00%	87.12%	7.90%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$52,720	\$40,609
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$52,720	\$40,609
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$52,720	\$40,609

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	168.835
2003-2004 High School	0.000
2003-2004 Total	168.835
2004-2005 Elementary	191.170
2004-2005 High School	0.000
2004-2005 Total	191.170
2005-2006 Elementary	204.815
2005-2006 High School	0.000
2005-2006 Total	204.815

Fall 2005 Enrollment	235	Number of Schools	1
Year End Teacher FTE		0.00	
Year End Teacher Salaries		\$0	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,246,629	\$1,169,469	\$1,696,882
Federal Projects	\$696,924	\$759,324	\$696,924
State Projects	\$1,000	\$11,000	\$1,000
Classroom Site Project / Instructional Improvement	\$63,135	\$80,923	\$63,135
Schoolwide Project Total	\$2,007,688	\$2,020,716	\$2,457,941

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$324,066	\$0	\$968,074	\$715,548	\$2,007,688
Percentage Of Total Revenues	16.14%	0.00%	48.22%	35.64%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$41,506
Equipment	\$0
Construction in Progress	\$23,759

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	149.630
2003-2004 Total	149.630
2004-2005 Elementary	0.000
2004-2005 High School	148.190
2004-2005 Total	148.190
2005-2006 Elementary	0.000
2005-2006 High School	141.100
2005-2006 Total	141.100

Fall 2005 Enrollment	148	Number of Schools	1
Year End Teacher FTE		12.00	
Year End Teacher Salaries		\$386,966	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,498,260	\$3,649,668	\$3,514,960
Federal Projects	\$64,944	\$0	\$64,944
State Projects	\$5,508	\$2,500	\$5,508
Classroom Site Project / Instructional Improvement	\$258,187	\$210,147	\$258,187
Schoolwide Project Total	\$3,826,899	\$3,862,315	\$3,843,599

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$359,665	\$0	\$3,372,503	\$94,731	\$3,826,899
Percentage Of Total Revenues	9.40%	0.00%	88.13%	2.48%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$83,968	\$81,437
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$83,968	\$81,437
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$83,968	\$81,437

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$284,171
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	0.000
2003-2004 Total	0.000
2004-2005 Elementary	657.945
2004-2005 High School	0.000
2004-2005 Total	657.945
2005-2006 Elementary	622.910
2005-2006 High School	0.000
2005-2006 Total	622.910

Fall 2005 Enrollment	747	Number of Schools	1
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Year End Teacher FTE	24.00
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Year End Teacher Salaries	\$808,800
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,728,599	\$3,175,262	\$3,387,409
Federal Projects	\$205,992	\$203,676	\$174,505
State Projects	\$76,373	\$17,704	\$48,374
Classroom Site Project / Instructional Improvement	\$280,055	\$173,665	\$196,829
Schoolwide Project Total	\$4,291,019	\$3,570,307	\$3,807,117

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$91,037	\$0	\$3,792,046	\$407,936	\$4,291,019
Percentage Of Total Revenues	2.12%	0.00%	88.37%	9.51%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$60,000	\$72,910
Mild, Mod, Sev Mental Retardation	\$28,560	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$88,560	\$72,910
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$88,560	\$72,910

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$94,860
Construction in Progress	\$78,192

Average Daily Membership	Total Attending
2003-2004 Elementary	310.160
2003-2004 High School	24.080
2003-2004 Total	334.240
2004-2005 Elementary	496.285
2004-2005 High School	52.110
2004-2005 Total	548.395
2005-2006 Elementary	555.555
2005-2006 High School	73.940
2005-2006 Total	629.495

Fall 2005 Enrollment	666	Number of Schools	1
Year End Teacher FTE		0.00	
Year End Teacher Salaries		\$0	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,423,618	\$2,229,597	\$2,301,984
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$197,075	\$181,140	\$231,934
Schoolwide Project Total	\$2,620,693	\$2,410,737	\$2,533,918

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$154,540	\$0	\$2,466,153	\$0	\$2,620,693
Percentage Of Total Revenues	5.90%	0.00%	94.10%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$2,000	\$3,654
Hearing Impairments	\$0	\$0
Other Health Impairments	\$2,500	\$14,617
Specific Learning Disability	\$30,000	\$25,579
Mild, Mod, Sev Mental Retardation	\$1,000	\$3,654
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$7,500	\$3,654
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$43,000	\$51,158
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$43,000	\$51,158

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$61,938
Equipment	\$26,142
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	151.590
2003-2004 High School	236.785
2003-2004 Total	388.375
2004-2005 Elementary	162.905
2004-2005 High School	231.880
2004-2005 Total	394.785
2005-2006 Elementary	179.205
2005-2006 High School	208.510
2005-2006 Total	387.715

Fall 2005 Enrollment	390	Number of Schools	1
Year End Teacher FTE		24.00	
Year End Teacher Salaries		\$1,305,138	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,983,900	\$2,516,615	\$3,078,011
Federal Projects	\$39,611	\$11,057	\$39,611
State Projects	\$27,809	\$0	\$27,809
Classroom Site Project / Instructional Improvement	\$220,007	\$242,067	\$244,515
Schoolwide Project Total	\$3,271,327	\$2,769,739	\$3,389,946

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$155,483	\$0	\$3,076,233	\$39,611	\$3,271,327
Percentage Of Total Revenues	4.75%	0.00%	94.04%	1.21%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$64,806	\$42,881
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$64,806	\$42,881
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$64,806	\$42,881

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$425,881
Building & Improvements	\$4,010,166
Equipment	\$189,485
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	113.665
2003-2004 High School	0.000
2003-2004 Total	113.665
2004-2005 Elementary	334.280
2004-2005 High School	0.000
2004-2005 Total	334.280
2005-2006 Elementary	544.745
2005-2006 High School	0.000
2005-2006 Total	544.745

Fall 2005 Enrollment	607	Number of Schools	1
Year End Teacher FTE		29.00	
Year End Teacher Salaries		\$895,820	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$0	\$49,728	\$0
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$0	\$4,763	\$0
Schoolwide Project Total	\$0	\$54,491	\$0

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$0	\$0	\$0
Percentage Of Total Revenues	0.00%	0.00%	0.00%	0.00%	0.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	0.000
2003-2004 Total	0.000
2004-2005 Elementary	0.000
2004-2005 High School	0.000
2004-2005 Total	0.000
2005-2006 Elementary	9.210
2005-2006 High School	0.000
2005-2006 Total	9.210

Fall 2005 Enrollment	20	Number of Schools	1
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Year End Teacher FTE	0.00
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Year End Teacher Salaries	\$0
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,431,062	\$1,380,385	\$1,396,723
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$94,592	\$83,305	\$83,460
Schoolwide Project Total	\$1,525,654	\$1,463,690	\$1,480,183

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$97,178	\$7,821	\$1,392,326	\$28,329	\$1,525,654
Percentage Of Total Revenues	6.37%	0.51%	91.26%	1.86%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$17,500	\$21,441
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$17,500	\$21,441
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$17,500	\$21,441

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	218.645
2003-2004 High School	0.000
2003-2004 Total	218.645
2004-2005 Elementary	223.315
2004-2005 High School	0.000
2004-2005 Total	223.315
2005-2006 Elementary	226.750
2005-2006 High School	0.000
2005-2006 Total	226.750

Fall 2005 Enrollment	249	Number of Schools	1
Year End Teacher FTE		20.00	
Year End Teacher Salaries		\$0	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$337,012	\$350,816	\$299,694
Federal Projects	\$18,100	\$64,333	\$19,226
State Projects	\$940	\$940	\$940
Classroom Site Project / Instructional Improvement	\$23,181	\$30,242	\$19,280
Schoolwide Project Total	\$379,233	\$446,331	\$339,140

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$16,223	\$0	\$341,976	\$21,034	\$379,233
Percentage Of Total Revenues	4.28%	0.00%	90.18%	5.55%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$3,000	\$2,352
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$1,500	\$2,736
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$4,500	\$5,088
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$4,500	\$5,088

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$275,000
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	32.740
2003-2004 High School	0.000
2003-2004 Total	32.740
2004-2005 Elementary	35.635
2004-2005 High School	0.000
2004-2005 Total	35.635
2005-2006 Elementary	55.620
2005-2006 High School	0.000
2005-2006 Total	55.620

Fall 2005 Enrollment	59	Number of Schools	1
Year End Teacher FTE		5.00	
Year End Teacher Salaries		\$125,606	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$0	\$8,372,333	\$0
Federal Projects	\$0	\$9,441,463	\$0
State Projects	\$0	\$350,000	\$0
Classroom Site Project / Instructional Improvement	\$0	\$196,268	\$0
Schoolwide Project Total	\$0	\$18,360,064	\$0

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$0	\$0	\$0
Percentage Of Total Revenues	0.00%	0.00%	0.00%	0.00%	0.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	204.620
2003-2004 High School	528.880
2003-2004 Total	733.500
2004-2005 Elementary	0.000
2004-2005 High School	527.800
2004-2005 Total	527.800
2005-2006 Elementary	0.000
2005-2006 High School	446.850
2005-2006 Total	446.850

Fall 2005 Enrollment	534	Number of Schools	1
Year End Teacher FTE		0.00	
Year End Teacher Salaries		\$0	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$8,746,063	\$7,897,440	\$8,029,348
Federal Projects	\$136,929	\$160,203	\$134,004
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$598,231	\$587,605	\$565,334
Schoolwide Project Total	\$9,481,223	\$8,645,248	\$8,728,686

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,618,037	\$0	\$7,726,257	\$136,929	\$9,481,223
Percentage Of Total Revenues	17.07%	0.00%	81.49%	1.44%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$2,197	\$5,757
Emotional Disability	\$8,795	\$11,514
Hearing Impairments	\$2,199	\$1,151
Other Health Impairments	\$13,192	\$18,423
Specific Learning Disability	\$62,663	\$67,934
Mild, Mod, Sev Mental Retardation	\$1,099	\$1,151
Multiple Disabilities	\$3,298	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$2,199	\$0
Speech/Language Impairment	\$98,941	\$96,720
Traumatic Brain Injury	\$2,199	\$1,153
Visual Impairment	\$0	\$0
Subtotal	\$196,782	\$203,803
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$196,782	\$203,803

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$135,565
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	1,032.085
2003-2004 High School	276.520
2003-2004 Total	1,308.605
2004-2005 Elementary	996.015
2004-2005 High School	278.430
2004-2005 Total	1,274.445
2005-2006 Elementary	1,055.850
2005-2006 High School	311.920
2005-2006 Total	1,367.770

Fall 2005 Enrollment	1,423	Number of Schools	1
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Year End Teacher FTE	69.00
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Year End Teacher Salaries	\$2,749,853
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$0	\$473,028	\$0
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$0	\$15,685	\$0
Schoolwide Project Total	\$0	\$488,713	\$0

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$0	\$0	\$0
Percentage Of Total Revenues	0.00%	0.00%	0.00%	0.00%	0.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	26.875
2003-2004 High School	31.040
2003-2004 Total	57.915
2004-2005 Elementary	19.520
2004-2005 High School	18.620
2004-2005 Total	38.140
2005-2006 Elementary	11.915
2005-2006 High School	37.428
2005-2006 Total	49.343

Fall 2005 Enrollment	42	Number of Schools	1
Year End Teacher FTE		0.00	
Year End Teacher Salaries		\$0	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,509,863	\$2,887,246	\$4,654,046
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$410,973	\$246,747	\$528,424
Schoolwide Project Total	\$4,920,836	\$3,133,993	\$5,182,470

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$5,501	\$0	\$4,915,335	\$0	\$4,920,836
Percentage Of Total Revenues	0.11%	0.00%	99.89%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$46,000	\$28,355
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$46,000	\$28,355
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$30,000	\$18,903
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$76,000	\$47,258

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$70,520
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	1,167.450
2003-2004 Total	1,167.450
2004-2005 Elementary	0.000
2004-2005 High School	1,138.525
2004-2005 Total	1,138.525
2005-2006 Elementary	0.000
2005-2006 High School	875.430
2005-2006 Total	875.430

Fall 2005 Enrollment	532	Number of Schools	5
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Year End Teacher FTE	24.00
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Year End Teacher Salaries	\$457,392
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$495,255	\$520,709	\$501,730
Federal Projects	\$92,948	\$139,121	\$78,580
State Projects	\$2,015	\$2,015	\$2,015
Classroom Site Project / Instructional Improvement	\$38,536	\$38,501	\$45,044
Schoolwide Project Total	\$628,754	\$700,346	\$627,369

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$14,741	\$0	\$492,555	\$121,458	\$628,754
Percentage Of Total Revenues	2.34%	0.00%	78.34%	19.32%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$7,500	\$7,189
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$7,500	\$7,189
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$7,500	\$7,189

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$17,984
Construction in Progress	\$94,569

Average Daily Membership	Total Attending
2003-2004 Elementary	65.700
2003-2004 High School	38.010
2003-2004 Total	103.710
2004-2005 Elementary	53.130
2004-2005 High School	32.640
2004-2005 Total	85.770
2005-2006 Elementary	52.870
2005-2006 High School	26.410
2005-2006 Total	79.280

Fall 2005 Enrollment	85	Number of Schools	1
Year End Teacher FTE		8.00	
Year End Teacher Salaries		\$94,867	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,007,967	\$940,131	\$1,204,130
Federal Projects	\$91,414	\$98,281	\$91,414
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$52,989	\$84,454	\$48,394
Schoolwide Project Total	\$1,152,370	\$1,122,866	\$1,343,938

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$91,623	\$0	\$969,333	\$91,414	\$1,152,370
Percentage Of Total Revenues	7.95%	0.00%	84.12%	7.93%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$15,118	\$15,118
Hearing Impairments	\$0	\$0
Other Health Impairments	\$8,639	\$8,639
Specific Learning Disability	\$25,917	\$25,917
Mild, Mod, Sev Mental Retardation	\$8,639	\$8,639
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$58,313	\$58,313
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$58,313	\$58,313

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$3,048
Equipment	\$3,248
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	155.355
2003-2004 Total	155.355
2004-2005 Elementary	0.000
2004-2005 High School	147.495
2004-2005 Total	147.495
2005-2006 Elementary	0.000
2005-2006 High School	143.450
2005-2006 Total	143.450

Fall 2005 Enrollment	131	Number of Schools	1
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Year End Teacher FTE	6.00
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Year End Teacher Salaries	\$149,256
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$943,694	\$738,930	\$979,557
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$63,152	\$64,545	\$57,812
Schoolwide Project Total	\$1,006,846	\$803,475	\$1,037,369

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$233,560	\$0	\$773,286	\$0	\$1,006,846
Percentage Of Total Revenues	23.20%	0.00%	76.80%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$19,000	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$19,000	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$19,000	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$38,000	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	70.380
2003-2004 Total	70.380
2004-2005 Elementary	0.000
2004-2005 High School	60.200
2004-2005 Total	60.200
2005-2006 Elementary	0.000
2005-2006 High School	112.790
2005-2006 Total	112.790

Fall 2005 Enrollment	107	Number of Schools	1
Year End Teacher FTE		11.00	
Year End Teacher Salaries		\$126,229	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,306,337	\$1,287,049	\$1,443,816
Federal Projects	\$7,159	\$7,159	\$7,159
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$99,119	\$109,170	\$66,333
Schoolwide Project Total	\$1,412,615	\$1,403,378	\$1,517,308

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$151,074	\$0	\$1,254,382	\$7,159	\$1,412,615
Percentage Of Total Revenues	10.69%	0.00%	88.80%	0.51%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$400	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$400	\$0
Mild, Mod, Sev Mental Retardation	\$2,978	\$12,704
Multiple Disabilities	\$400	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$400	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$4,578	\$12,704
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$4,578	\$12,704

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$16,080
Equipment	\$54,699
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	24.670
2003-2004 High School	63.580
2003-2004 Total	88.250
2004-2005 Elementary	30.670
2004-2005 High School	59.860
2004-2005 Total	90.530
2005-2006 Elementary	139.560
2005-2006 High School	58.825
2005-2006 Total	198.385

Fall 2005 Enrollment	211	Number of Schools	2
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Year End Teacher FTE	21.00
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Year End Teacher Salaries	\$668,321
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,362,189	\$1,224,467	\$1,668,649
Federal Projects	\$61,213	\$73,936	\$61,213
State Projects	\$1,000	\$1,000	\$1,000
Classroom Site Project / Instructional Improvement	\$45,748	\$100,549	\$60,814
Schoolwide Project Total	\$1,470,150	\$1,399,952	\$1,791,676

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$40,784	\$0	\$712,499	\$716,867	\$1,470,150
Percentage Of Total Revenues	2.77%	0.00%	48.46%	48.76%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$53,248	\$47,205
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$53,248	\$47,205
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$53,248	\$47,205

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	96.810
2003-2004 Total	96.810
2004-2005 Elementary	0.000
2004-2005 High School	117.200
2004-2005 Total	117.200
2005-2006 Elementary	0.000
2005-2006 High School	87.160
2005-2006 Total	87.160

Fall 2005 Enrollment	87	Number of Schools	1
Year End Teacher FTE		4.00	
Year End Teacher Salaries		\$193,317	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,188,823	\$1,047,803	\$1,110,547
Federal Projects	\$12,342	\$10,562	\$12,342
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$83,689	\$57,417	\$83,689
Schoolwide Project Total	\$1,284,854	\$1,115,782	\$1,206,578

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$140,099	\$0	\$1,132,413	\$12,342	\$1,284,854
Percentage Of Total Revenues	10.90%	0.00%	88.14%	0.96%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$15,000
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$1,930
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$16,930
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$16,930

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$14,215
Equipment	\$45,145
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	58.770
2003-2004 High School	65.090
2003-2004 Total	123.860
2004-2005 Elementary	70.460
2004-2005 High School	80.385
2004-2005 Total	150.845
2005-2006 Elementary	69.600
2005-2006 High School	91.060
2005-2006 Total	160.660

Fall 2005 Enrollment	162	Number of Schools	1
Year End Teacher FTE		16.00	
Year End Teacher Salaries		\$462,932	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,113,679	\$1,005,947	\$1,029,546
Federal Projects	\$21,690	\$14,070	\$16,100
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$85,868	\$99,509	\$37,850
Schoolwide Project Total	\$1,221,237	\$1,119,526	\$1,083,496

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$73,844	\$0	\$1,125,703	\$21,690	\$1,221,237
Percentage Of Total Revenues	6.05%	0.00%	92.18%	1.78%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$30,067	\$28,020
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$30,067	\$28,020
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$30,067	\$28,020

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$7,811
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	185.010
2003-2004 Total	185.010
2004-2005 Elementary	0.000
2004-2005 High School	184.310
2004-2005 Total	184.310
2005-2006 Elementary	0.000
2005-2006 High School	160.470
2005-2006 Total	160.470

Fall 2005 Enrollment	161	Number of Schools	1
Year End Teacher FTE		0.00	
Year End Teacher Salaries		\$0	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,396,153	\$2,175,298	\$2,187,336
Federal Projects	\$183,821	\$183,821	\$165,000
State Projects	\$21,498	\$21,498	\$21,498
Classroom Site Project / Instructional Improvement	\$180,249	\$196,492	\$168,000
Schoolwide Project Total	\$2,781,721	\$2,577,109	\$2,541,834

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$108,561	\$0	\$2,424,063	\$249,097	\$2,781,721
Percentage Of Total Revenues	3.90%	0.00%	87.14%	8.95%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$79,400	\$213,534
Mild, Mod, Sev Mental Retardation	\$35,000	\$40,000
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$114,400	\$253,534
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$114,400	\$253,534

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$10,017
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	326.785
2003-2004 High School	0.000
2003-2004 Total	326.785
2004-2005 Elementary	380.380
2004-2005 High School	0.000
2004-2005 Total	380.380
2005-2006 Elementary	392.390
2005-2006 High School	0.000
2005-2006 Total	392.390

Fall 2005 Enrollment	433	Number of Schools	1
Year End Teacher FTE		19.00	
Year End Teacher Salaries		\$668,212	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$284,858	\$279,642	\$294,529
Federal Projects	\$15,976	\$0	\$10,000
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$22,795	\$24,501	\$22,795
Schoolwide Project Total	\$323,629	\$304,143	\$327,324

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$5,650	\$0	\$302,003	\$15,976	\$323,629
Percentage Of Total Revenues	1.75%	0.00%	93.32%	4.94%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$364
Emotional Disability	\$0	\$729
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$15,000	\$729
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$364
Speech/Language Impairment	\$3,000	\$1,823
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$364
Subtotal	\$18,000	\$4,373
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$18,000	\$4,373

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$19,430
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	169.450
2003-2004 High School	0.000
2003-2004 Total	169.450
2004-2005 Elementary	64.110
2004-2005 High School	0.000
2004-2005 Total	64.110
2005-2006 Elementary	46.345
2005-2006 High School	0.000
2005-2006 Total	46.345

Fall 2005 Enrollment	54	Number of Schools	1
Year End Teacher FTE		6.00	
Year End Teacher Salaries		\$174,888	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$437,983	\$496,983	\$483,352
Federal Projects	\$51,116	\$41,067	\$39,966
State Projects	\$0	\$1,000	\$0
Classroom Site Project / Instructional Improvement	\$34,770	\$44,555	\$31,325
Schoolwide Project Total	\$523,869	\$583,605	\$554,643

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$6,595	\$0	\$466,482	\$50,792	\$523,869
Percentage Of Total Revenues	1.26%	0.00%	89.05%	9.70%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$1,465	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$4,500	\$29,100
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$5,965	\$29,100
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$6,320	\$0
Total	\$12,285	\$29,100

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	90.533
2003-2004 Total	90.533
2004-2005 Elementary	0.000
2004-2005 High School	79.768
2004-2005 Total	79.768
2005-2006 Elementary	0.000
2005-2006 High School	69.630
2005-2006 Total	69.630

Fall 2005 Enrollment	70	Number of Schools	1
Year End Teacher FTE		8.00	
Year End Teacher Salaries		\$187,975	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,487,250	\$3,515,937	\$3,439,332
Federal Projects	\$14,317	\$12,000	\$0
State Projects	\$8,646	\$9,535	\$0
Classroom Site Project / Instructional Improvement	\$85,898	\$54,175	\$90,152
Schoolwide Project Total	\$2,596,111	\$3,591,647	\$3,529,484

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,485,932	\$0	\$1,095,862	\$14,317	\$2,596,111
Percentage Of Total Revenues	57.24%	0.00%	42.21%	0.55%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$10,931
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$61,940
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$72,871
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$72,871

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$1,154,198
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	171.135
2003-2004 High School	0.000
2003-2004 Total	171.135
2004-2005 Elementary	173.800
2004-2005 High School	0.000
2004-2005 Total	173.800
2005-2006 Elementary	178.320
2005-2006 High School	0.000
2005-2006 Total	178.320

Fall 2005 Enrollment	178	Number of Schools	1
Year End Teacher FTE		26.00	
Year End Teacher Salaries		\$869,876	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,598,624	\$1,591,920	\$1,508,419
Federal Projects	\$21,970	\$21,970	\$21,970
State Projects	\$4,433	\$4,433	\$4,433
Classroom Site Project / Instructional Improvement	\$119,112	\$117,013	\$117,013
Schoolwide Project Total	\$1,744,139	\$1,735,336	\$1,651,835

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$213,081	\$0	\$1,509,088	\$21,970	\$1,744,139
Percentage Of Total Revenues	12.22%	0.00%	86.52%	1.26%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$47,130	\$37,894
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$47,130	\$37,894
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$47,130	\$37,894

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$7,383
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	216.355
2003-2004 High School	0.000
2003-2004 Total	216.355
2004-2005 Elementary	243.775
2004-2005 High School	0.000
2004-2005 Total	243.775
2005-2006 Elementary	249.645
2005-2006 High School	0.000
2005-2006 Total	249.645

Fall 2005 Enrollment	276	Number of Schools	1
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Year End Teacher FTE	12.00
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Year End Teacher Salaries	\$404,030
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$780,600	\$649,930	\$705,435
Federal Projects	\$15,240	\$14,740	\$15,240
State Projects	\$1,209	\$600	\$1,209
Classroom Site Project / Instructional Improvement	\$59,632	\$62,350	\$51,093
Schoolwide Project Total	\$856,681	\$727,620	\$772,977

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$80,762	\$0	\$760,679	\$15,240	\$856,681
Percentage Of Total Revenues	9.43%	0.00%	88.79%	1.78%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$5,000	\$1,621
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$5,000	\$1,621
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$5,000	\$1,621

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$10,885
Building & Improvements	\$81,113
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	109.205
2003-2004 High School	0.000
2003-2004 Total	109.205
2004-2005 Elementary	119.170
2004-2005 High School	0.000
2004-2005 Total	119.170
2005-2006 Elementary	121.835
2005-2006 High School	0.000
2005-2006 Total	121.835

Fall 2005 Enrollment	136	Number of Schools	1
Year End Teacher FTE		6.00	
Year End Teacher Salaries		\$157,434	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$175,662	\$195,220	\$170,257
Federal Projects	\$175,240	\$160,606	\$162,950
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$16,726	\$10,190	\$2,752
Schoolwide Project Total	\$367,628	\$366,016	\$335,959

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$45	\$0	\$192,343	\$175,240	\$367,628
Percentage Of Total Revenues	0.01%	0.00%	52.32%	47.67%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$14,155	\$10,475
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$5,661	\$4,123
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$19,816	\$14,598
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$19,816	\$14,598

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	0.000
2003-2004 Total	0.000
2004-2005 Elementary	0.000
2004-2005 High School	0.000
2004-2005 Total	0.000
2005-2006 Elementary	0.000
2005-2006 High School	0.000
2005-2006 Total	0.000

Fall 2005 Enrollment	0	Number of Schools	1
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Year End Teacher FTE	2.00
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Year End Teacher Salaries	\$89,998
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$7,737,748	\$7,227,620	\$6,121,035
Federal Projects	\$404,752	\$405,281	\$360,195
State Projects	\$17,988	\$14,802	\$17,052
Classroom Site Project / Instructional Improvement	\$593,691	\$584,352	\$525,603
Schoolwide Project Total	\$8,754,179	\$8,232,055	\$7,023,885

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,025,741	\$0	\$7,316,260	\$412,178	\$8,754,179
Percentage Of Total Revenues	11.72%	0.00%	83.57%	4.71%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$75,000	\$22,231
Emotional Disability	\$82,000	\$115,599
Hearing Impairments	\$0	\$1,588
Other Health Impairments	\$15,000	\$115,599
Specific Learning Disability	\$120,000	\$115,599
Mild, Mod, Sev Mental Retardation	\$150,000	\$118,966
Multiple Disabilities	\$15,000	\$4,129
Multiple Disabilities with SSI	\$18,000	\$0
Orthopedic Impairment	\$12,000	\$19,497
Speech/Language Impairment	\$80,000	\$115,599
Traumatic Brain Injury	\$1,800	\$0
Visual Impairment	\$30,000	\$6,352
Subtotal	\$598,800	\$635,159
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$598,800	\$635,159

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$549,174
9-12	\$306,402

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$2,745
Equipment	\$333,485
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	858.305
2003-2004 High School	196.190
2003-2004 Total	1,054.495
2004-2005 Elementary	924.110
2004-2005 High School	312.620
2004-2005 Total	1,236.730
2005-2006 Elementary	918.045
2005-2006 High School	363.140
2005-2006 Total	1,281.185

Fall 2005 Enrollment	1,330	Number of Schools	4
Year End Teacher FTE		64.00	
Year End Teacher Salaries		\$2,873,339	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$574,233	\$741,054	\$615,354
Federal Projects	\$49,980	\$50,680	\$46,547
State Projects	\$45,064	\$43,487	\$45,853
Classroom Site Project / Instructional Improvement	\$51,776	\$55,790	\$32,616
Schoolwide Project Total	\$721,053	\$891,011	\$740,370

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$11,331	\$0	\$659,742	\$49,980	\$721,053
Percentage Of Total Revenues	1.57%	0.00%	91.50%	6.93%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$20,000	\$17,031
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$5,499	\$4,816
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$25,499	\$21,847
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$25,499	\$21,847

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	25.480
2003-2004 High School	53.260
2003-2004 Total	78.740
2004-2005 Elementary	65.655
2004-2005 High School	47.820
2004-2005 Total	113.475
2005-2006 Elementary	71.520
2005-2006 High School	29.750
2005-2006 Total	101.270

Fall 2005 Enrollment	110	Number of Schools	2
Year End Teacher FTE		11.00	
Year End Teacher Salaries		\$289,004	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,915,278	\$1,570,079	\$1,657,724
Federal Projects	\$11,931	\$11,931	\$11,931
State Projects	\$806	\$806	\$806
Classroom Site Project / Instructional Improvement	\$157,778	\$121,453	\$142,633
Schoolwide Project Total	\$2,085,793	\$1,704,269	\$1,813,094

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$98,848	\$0	\$1,975,014	\$11,931	\$2,085,793
Percentage Of Total Revenues	4.74%	0.00%	94.69%	0.57%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$12,250	\$5,000
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$42,500	\$62,411
Mild, Mod, Sev Mental Retardation	\$10,500	\$5,000
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$17,170	\$10,000
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$82,420	\$82,411
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$82,420	\$82,411

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$14,579
Construction in Progress	\$12,791

Average Daily Membership	Total Attending
2003-2004 Elementary	33.875
2003-2004 High School	0.000
2003-2004 Total	33.875
2004-2005 Elementary	121.745
2004-2005 High School	14.010
2004-2005 Total	135.755
2005-2006 Elementary	281.470
2005-2006 High School	44.575
2005-2006 Total	326.045

Fall 2005 Enrollment	359	Number of Schools	3
Year End Teacher FTE		22.00	
Year End Teacher Salaries		\$688,291	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$500,256	\$490,336	\$535,983
Federal Projects	\$12,184	\$0	\$12,184
State Projects	\$0	\$5,080	\$0
Classroom Site Project / Instructional Improvement	\$40,452	\$50,000	\$40,450
Schoolwide Project Total	\$552,892	\$545,416	\$588,617

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$5,254	\$0	\$535,454	\$12,184	\$552,892
Percentage Of Total Revenues	0.95%	0.00%	96.85%	2.20%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$52,942
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	0.000
2003-2004 Total	0.000
2004-2005 Elementary	0.000
2004-2005 High School	0.000
2004-2005 Total	0.000
2005-2006 Elementary	0.000
2005-2006 High School	76.500
2005-2006 Total	76.500

Fall 2005 Enrollment	76	Number of Schools	1
Year End Teacher FTE		5.00	
Year End Teacher Salaries		\$105,549	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,073,285	\$2,184,232	\$2,529,085
Federal Projects	\$139,765	\$42,000	\$139,765
State Projects	\$24,621	\$15,500	\$24,621
Classroom Site Project / Instructional Improvement	\$164,306	\$184,000	\$164,306
Schoolwide Project Total	\$2,401,977	\$2,425,732	\$2,857,777

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$158,640	\$0	\$2,076,246	\$167,091	\$2,401,977
Percentage Of Total Revenues	6.60%	0.00%	86.44%	6.96%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$331,362
Equipment	\$292,072
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	299.865
2003-2004 High School	0.000
2003-2004 Total	299.865
2004-2005 Elementary	356.765
2004-2005 High School	42.120
2004-2005 Total	398.885
2005-2006 Elementary	351.560
2005-2006 High School	0.000
2005-2006 Total	351.560

Fall 2005 Enrollment	375	Number of Schools	1
Year End Teacher FTE		21.00	
Year End Teacher Salaries		\$702,369	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$338,309	\$335,777	\$415,601
Federal Projects	\$10,650	\$6,445	\$6,770
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$28,248	\$35,014	\$19,619
Schoolwide Project Total	\$377,207	\$377,236	\$441,990

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$4,505	\$0	\$366,257	\$6,445	\$377,207
Percentage Of Total Revenues	1.19%	0.00%	97.10%	1.71%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$42,477
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$42,477
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$42,477

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	62.415
2003-2004 Total	62.415
2004-2005 Elementary	0.000
2004-2005 High School	68.803
2004-2005 Total	68.803
2005-2006 Elementary	0.000
2005-2006 High School	58.940
2005-2006 Total	58.940

Fall 2005 Enrollment	59	Number of Schools	1
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Year End Teacher FTE	4.00
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Year End Teacher Salaries	\$122,143
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,205,145	\$1,787,736	\$1,818,519
Federal Projects	\$274,931	\$224,507	\$271,692
State Projects	\$3,300	\$42,931	\$3,300
Classroom Site Project / Instructional Improvement	\$170,355	\$137,701	\$169,038
Schoolwide Project Total	\$2,653,731	\$2,192,875	\$2,262,549

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$99,118	\$0	\$2,300,603	\$254,010	\$2,653,731
Percentage Of Total Revenues	3.74%	0.00%	86.69%	9.57%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$32,169	\$40,631
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$32,169	\$40,631
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$32,169	\$40,631

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$35,690
Building & Improvements	\$471,178
Equipment	\$367,283
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	332.250
2003-2004 High School	0.000
2003-2004 Total	332.250
2004-2005 Elementary	344.855
2004-2005 High School	0.000
2004-2005 Total	344.855
2005-2006 Elementary	365.555
2005-2006 High School	0.000
2005-2006 Total	365.555

Fall 2005 Enrollment	402	Number of Schools	1
Year End Teacher FTE		20.00	
Year End Teacher Salaries		\$544,012	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$5,427,032	\$4,997,335	\$4,999,488
Federal Projects	\$351,336	\$287,000	\$303,414
State Projects	\$15,388	\$19,000	\$15,388
Classroom Site Project / Instructional Improvement	\$392,323	\$302,380	\$365,117
Schoolwide Project Total	\$6,186,079	\$5,605,715	\$5,683,407

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$673,962	\$0	\$5,109,326	\$402,791	\$6,186,079
Percentage Of Total Revenues	10.89%	0.00%	82.59%	6.51%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$91,000	\$111,446
Mild, Mod, Sev Mental Retardation	\$40,000	\$100,000
Multiple Disabilities	\$40,000	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$25,000	\$0
Subtotal	\$196,000	\$211,446
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$196,000	\$211,446

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$87,785
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	709.340
2003-2004 High School	232.810
2003-2004 Total	942.150
2004-2005 Elementary	738.685
2004-2005 High School	249.530
2004-2005 Total	988.215
2005-2006 Elementary	947.405
2005-2006 High School	0.000
2005-2006 Total	947.405

Fall 2005 Enrollment	1,059	Number of Schools	3
Year End Teacher FTE		0.00	
Year End Teacher Salaries		\$0	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,931,960	\$1,400,742	\$1,860,280
Federal Projects	\$3,000	\$0	\$7,165
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$169,566	\$125,000	\$194,461
Schoolwide Project Total	\$2,104,526	\$1,525,742	\$2,061,906

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,495	\$0	\$2,100,031	\$3,000	\$2,104,526
Percentage Of Total Revenues	0.07%	0.00%	99.79%	0.14%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	144.930
2003-2004 Total	144.930
2004-2005 Elementary	0.000
2004-2005 High School	315.020
2004-2005 Total	315.020
2005-2006 Elementary	0.000
2005-2006 High School	332.800
2005-2006 Total	332.800

Fall 2005 Enrollment	366	Number of Schools	1
Year End Teacher FTE		13.00	
Year End Teacher Salaries		\$501,816	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$669,455	\$713,589	\$667,867
Federal Projects	\$107,492	\$107,500	\$107,492
State Projects	\$3,664	\$3,664	\$3,664
Classroom Site Project / Instructional Improvement	\$62,489	\$68,680	\$52,999
Schoolwide Project Total	\$843,100	\$893,433	\$832,022

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$18,265	\$0	\$717,343	\$107,492	\$843,100
Percentage Of Total Revenues	2.17%	0.00%	85.08%	12.75%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$28,000	\$28,000
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$14,000	\$13,308
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$42,000	\$41,308
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$42,000	\$41,308

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$112,447
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	86.845
2003-2004 High School	0.000
2003-2004 Total	86.845
2004-2005 Elementary	102.135
2004-2005 High School	0.000
2004-2005 Total	102.135
2005-2006 Elementary	121.900
2005-2006 High School	0.000
2005-2006 Total	121.900

Fall 2005 Enrollment	134	Number of Schools	1
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Year End Teacher FTE	8.00
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Year End Teacher Salaries	\$183,208
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$794,004	\$801,044	\$710,583
Federal Projects	\$8,610	\$9,907	\$14,364
State Projects	\$1,478	\$1,478	\$1,478
Classroom Site Project / Instructional Improvement	\$53,630	\$62,510	\$43,986
Schoolwide Project Total	\$857,722	\$874,939	\$770,411

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$120,270	\$0	\$727,364	\$10,088	\$857,722
Percentage Of Total Revenues	14.02%	0.00%	84.80%	1.18%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$500	\$3,320
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$5,400	\$7,735
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$5,900	\$11,055
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$5,900	\$11,055

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$20,246
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	65.110
2003-2004 High School	0.000
2003-2004 Total	65.110
2004-2005 Elementary	93.460
2004-2005 High School	0.000
2004-2005 Total	93.460
2005-2006 Elementary	118.135
2005-2006 High School	0.000
2005-2006 Total	118.135

Fall 2005 Enrollment	133	Number of Schools	1
Year End Teacher FTE		7.00	
Year End Teacher Salaries		\$235,752	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$84,521	\$84,108	\$80,832
Federal Projects	\$164,593	\$160,477	\$117,054
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$7,565	\$6,298	\$1,931
Schoolwide Project Total	\$256,679	\$250,883	\$199,817

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$500	\$0	\$91,586	\$164,593	\$256,679
Percentage Of Total Revenues	0.19%	0.00%	35.68%	64.12%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$6,637	\$4,590
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$6,637	\$4,590
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$6,637	\$4,590

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$10,764
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	27.900
2003-2004 High School	0.000
2003-2004 Total	27.900
2004-2005 Elementary	24.920
2004-2005 High School	0.000
2004-2005 Total	24.920
2005-2006 Elementary	15.380
2005-2006 High School	0.000
2005-2006 Total	15.380

Fall 2005 Enrollment	15	Number of Schools	1
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Year End Teacher FTE	1.00
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Year End Teacher Salaries	\$37,333
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,381,582	\$1,456,240	\$1,482,666
Federal Projects	\$136,355	\$153,354	\$121,170
State Projects	\$26,491	\$26,491	\$26,491
Classroom Site Project / Instructional Improvement	\$103,266	\$111,607	\$104,400
Schoolwide Project Total	\$1,647,694	\$1,747,692	\$1,734,727

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$47,071	\$0	\$1,372,014	\$228,609	\$1,647,694
Percentage Of Total Revenues	2.86%	0.00%	83.27%	13.87%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$25,555	\$45,116
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$25,555	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$51,110	\$45,116
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$51,110	\$45,116

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	204.260
2003-2004 Total	204.260
2004-2005 Elementary	0.000
2004-2005 High School	224.230
2004-2005 Total	224.230
2005-2006 Elementary	0.000
2005-2006 High School	194.958
2005-2006 Total	194.958

Fall 2005 Enrollment	196	Number of Schools	1
Year End Teacher FTE		0.00	
Year End Teacher Salaries		\$0	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$382,968	\$462,381	\$408,735
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$39,818	\$47,525	\$0
Schoolwide Project Total	\$422,786	\$509,906	\$408,735

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$422,786	\$0	\$422,786
Percentage Of Total Revenues	0.00%	0.00%	100.00%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$2,184
Specific Learning Disability	\$11,016	\$8,737
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$11,016	\$10,921
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$11,016	\$10,921

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	23.870
2003-2004 Total	23.870
2004-2005 Elementary	0.000
2004-2005 High School	50.900
2004-2005 Total	50.900
2005-2006 Elementary	0.000
2005-2006 High School	72.870
2005-2006 Total	72.870

Fall 2005 Enrollment	79	Number of Schools	1
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Year End Teacher FTE	2.00
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Year End Teacher Salaries	\$147,267
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,274,451	\$1,245,064	\$1,233,867
Federal Projects	\$74,733	\$84,738	\$74,733
State Projects	\$939	\$1,000	\$939
Classroom Site Project / Instructional Improvement	\$107,702	\$123,283	\$93,203
Schoolwide Project Total	\$1,457,825	\$1,454,085	\$1,402,742

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,258	\$0	\$1,352,787	\$103,780	\$1,457,825
Percentage Of Total Revenues	0.09%	0.00%	92.79%	7.12%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$2,335
Specific Learning Disability	\$16,385	\$36,576
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$16,385	\$38,911
Gifted	\$0	\$0
Bilingual Education	\$24,576	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$40,961	\$38,911

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	234.940
2003-2004 Total	234.940
2004-2005 Elementary	0.000
2004-2005 High School	170.500
2004-2005 Total	170.500
2005-2006 Elementary	0.000
2005-2006 High School	203.390
2005-2006 Total	203.390

Fall 2005 Enrollment	218	Number of Schools	1
Year End Teacher FTE		10.00	
Year End Teacher Salaries		\$511,408	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,188,920	\$1,119,653	\$1,014,017
Federal Projects	\$22,832	\$10,000	\$22,947
State Projects	\$1,000	\$0	\$1,794
Classroom Site Project / Instructional Improvement	\$89,065	\$70,601	\$67,623
Schoolwide Project Total	\$1,301,817	\$1,200,254	\$1,106,381

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$61,106	\$0	\$1,217,879	\$22,832	\$1,301,817
Percentage Of Total Revenues	4.69%	0.00%	93.55%	1.75%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$50,515
Building & Improvements	\$34,993
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	198.013
2003-2004 Total	198.013
2004-2005 Elementary	0.000
2004-2005 High School	197.090
2004-2005 Total	197.090
2005-2006 Elementary	0.000
2005-2006 High School	190.210
2005-2006 Total	190.210

Fall 2005 Enrollment	196	Number of Schools	1
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Year End Teacher FTE	13.00
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Year End Teacher Salaries	\$413,545
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,776,271	\$1,674,900	\$1,557,124
Federal Projects	\$169,714	\$169,190	\$149,713
State Projects	\$13,494	\$13,106	\$13,494
Classroom Site Project / Instructional Improvement	\$150,345	\$132,357	\$105,831
Schoolwide Project Total	\$2,109,824	\$1,989,553	\$1,826,162

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$14,844	\$0	\$1,904,482	\$190,498	\$2,109,824
Percentage Of Total Revenues	0.70%	0.00%	90.27%	9.03%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$51,105	\$24,239
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$24,239
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$51,105	\$48,478
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$51,105	\$48,478

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$1,442,836
Equipment	\$46,956
Construction in Progress	\$3,100

Average Daily Membership	Total Attending
2003-2004 Elementary	190.630
2003-2004 High School	0.000
2003-2004 Total	190.630
2004-2005 Elementary	267.710
2004-2005 High School	25.710
2004-2005 Total	293.420
2005-2006 Elementary	286.480
2005-2006 High School	27.000
2005-2006 Total	313.480

Fall 2005 Enrollment	334	Number of Schools	1
Year End Teacher FTE		20.00	
Year End Teacher Salaries		\$601,829	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,936,001	\$2,866,500	\$2,828,015
Federal Projects	\$290,923	\$0	\$304,289
State Projects	\$3,283	\$0	\$3,975
Classroom Site Project / Instructional Improvement	\$258,081	\$219,898	\$258,081
Schoolwide Project Total	\$3,488,288	\$3,086,398	\$3,394,360

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$29,348	\$0	\$3,137,627	\$321,313	\$3,488,288
Percentage Of Total Revenues	0.84%	0.00%	89.95%	9.21%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$49,593
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	602.550
2003-2004 Total	602.550
2004-2005 Elementary	0.000
2004-2005 High School	627.150
2004-2005 Total	627.150
2005-2006 Elementary	0.000
2005-2006 High School	546.375
2005-2006 Total	546.375

Fall 2005 Enrollment	502	Number of Schools	1
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Year End Teacher FTE	23.00
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Year End Teacher Salaries	\$1,021,088
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,340,430	\$1,163,471	\$1,195,775
Federal Projects	\$0	\$113,147	\$123,206
State Projects	\$0	\$9,000	\$6,715
Classroom Site Project / Instructional Improvement	\$95,145	\$99,850	\$89,985
Schoolwide Project Total	\$1,435,575	\$1,385,468	\$1,415,681

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$21,306	\$0	\$1,201,764	\$212,505	\$1,435,575
Percentage Of Total Revenues	1.48%	0.00%	83.71%	14.80%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$12,344	\$22,770
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$4,411	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$16,755	\$22,770
Gifted	\$700	\$1,095
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$17,455	\$23,865

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	2	2	0	6	
8	K-8	9	10	11	12	9-12	K-12	
0	10	0	0	0	0	0	10	

Gifted Program Actual Expenditures	
K-8	\$1,095
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$2,650
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	161.895
2003-2004 High School	0.000
2003-2004 Total	161.895
2004-2005 Elementary	164.970
2004-2005 High School	0.000
2004-2005 Total	164.970
2005-2006 Elementary	197.320
2005-2006 High School	0.000
2005-2006 Total	197.320

Fall 2005 Enrollment	207	Number of Schools	1
Year End Teacher FTE		11.00	
Year End Teacher Salaries		\$369,010	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$0	\$177,284	\$0
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$0	\$16,062	\$0
Schoolwide Project Total	\$0	\$193,346	\$0

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$0	\$0	\$0
Percentage Of Total Revenues	0.00%	0.00%	0.00%	0.00%	0.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	0.000
2003-2004 Total	0.000
2004-2005 Elementary	0.000
2004-2005 High School	13.470
2004-2005 Total	13.470
2005-2006 Elementary	0.000
2005-2006 High School	17.510
2005-2006 Total	17.510

Fall 2005 Enrollment	17	Number of Schools	1
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Year End Teacher FTE	0.00
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Year End Teacher Salaries	\$0
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,477,136	\$1,160,170	\$1,201,561
Federal Projects	\$16,850	\$17,235	\$9,850
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$110,909	\$112,871	\$121,122
Schoolwide Project Total	\$1,604,895	\$1,290,276	\$1,332,533

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$186,197	\$0	\$1,404,687	\$14,011	\$1,604,895
Percentage Of Total Revenues	11.60%	0.00%	87.53%	0.87%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$33,227
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	182.020
2003-2004 Total	182.020
2004-2005 Elementary	0.000
2004-2005 High School	193.210
2004-2005 Total	193.210
2005-2006 Elementary	0.000
2005-2006 High School	209.735
2005-2006 Total	209.735

Fall 2005 Enrollment	212	Number of Schools	1
Year End Teacher FTE		14.00	
Year End Teacher Salaries		\$360,243	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$163,284	\$896,290	\$993,592
Federal Projects	\$93,165	\$88,801	\$74,998
State Projects	\$687,097	\$777,024	\$728,778
Classroom Site Project / Instructional Improvement	\$4,294	\$46,123	\$26,619
Schoolwide Project Total	\$947,840	\$1,808,238	\$1,823,987

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$71,494	\$0	\$784,586	\$91,760	\$947,840
Percentage Of Total Revenues	7.54%	0.00%	82.78%	9.68%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$400
Equipment	\$4,374
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	107.000
2003-2004 High School	0.000
2003-2004 Total	107.000
2004-2005 Elementary	107.500
2004-2005 High School	2.090
2004-2005 Total	109.590
2005-2006 Elementary	102.945
2005-2006 High School	1.000
2005-2006 Total	103.945

Fall 2005 Enrollment	112	Number of Schools	1
Year End Teacher FTE		5.00	
Year End Teacher Salaries		\$0	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$513,718	\$391,237	\$369,851
Federal Projects	\$39,590	\$37,667	\$38,056
State Projects	\$6,888	\$4,700	\$6,888
Classroom Site Project / Instructional Improvement	\$41,308	\$36,240	\$28,325
Schoolwide Project Total	\$601,504	\$469,844	\$443,120

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$22,434	\$0	\$519,970	\$59,100	\$601,504
Percentage Of Total Revenues	3.73%	0.00%	86.44%	9.83%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$2,910	\$1,894
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$2,910	\$1,895
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$5,820	\$3,789
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$5,820	\$3,789

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$4,046
Building & Improvements	\$8,534
Equipment	\$458
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	41.940
2003-2004 High School	0.000
2003-2004 Total	41.940
2004-2005 Elementary	63.540
2004-2005 High School	0.000
2004-2005 Total	63.540
2005-2006 Elementary	83.985
2005-2006 High School	0.000
2005-2006 Total	83.985

Fall 2005 Enrollment	99	Number of Schools	1
Year End Teacher FTE		4.00	
Year End Teacher Salaries		\$124,250	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,127,089	\$1,931,984	\$2,114,460
Federal Projects	\$18,431	\$18,431	\$18,431
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$115,562	\$123,168	\$115,562
Schoolwide Project Total	\$2,261,082	\$2,073,583	\$2,248,453

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$741,932	\$0	\$1,500,719	\$18,431	\$2,261,082
Percentage Of Total Revenues	32.81%	0.00%	66.37%	0.82%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$20,000	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$22,000	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$10,000	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$52,000	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$52,000	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$37,870
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	188.125
2003-2004 High School	0.000
2003-2004 Total	188.125
2004-2005 Elementary	206.140
2004-2005 High School	0.000
2004-2005 Total	206.140
2005-2006 Elementary	243.065
2005-2006 High School	0.000
2005-2006 Total	243.065

Fall 2005 Enrollment	254	Number of Schools	1
Year End Teacher FTE		0.00	
Year End Teacher Salaries		\$0	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$495,726	\$589,958	\$558,009
Federal Projects	\$14,219	\$53,900	\$14,219
State Projects	\$0	\$1,000	\$0
Classroom Site Project / Instructional Improvement	\$23,903	\$10,500	\$17,671
Schoolwide Project Total	\$533,848	\$655,358	\$589,899

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$18,025	\$0	\$501,604	\$14,219	\$533,848
Percentage Of Total Revenues	3.38%	0.00%	93.96%	2.66%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$100,000	\$58,065
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$20,650	\$29,914
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$120,650	\$87,979
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$120,650	\$87,979

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$359,873
Equipment	\$173,929
Construction in Progress	\$12,569

Average Daily Membership	Total Attending
2003-2004 Elementary	3.740
2003-2004 High School	20.200
2003-2004 Total	23.940
2004-2005 Elementary	7.040
2004-2005 High School	29.730
2004-2005 Total	36.770
2005-2006 Elementary	9.000
2005-2006 High School	35.860
2005-2006 Total	44.860

Fall 2005 Enrollment	42	Number of Schools	1
Year End Teacher FTE		11.00	
Year End Teacher Salaries		\$344,369	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,016,035	\$937,534	\$993,537
Federal Projects	\$89,031	\$96,266	\$88,999
State Projects	\$5,690	\$5,690	\$5,690
Classroom Site Project / Instructional Improvement	\$82,677	\$86,750	\$62,078
Schoolwide Project Total	\$1,193,433	\$1,126,240	\$1,150,304

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$32,145	\$0	\$1,038,683	\$122,605	\$1,193,433
Percentage Of Total Revenues	2.69%	0.00%	87.03%	10.27%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$28,832	\$28,130
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$28,832	\$28,130
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$57,664	\$56,260
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$57,664	\$56,260

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$8,589
Equipment	\$18,694
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	170.200
2003-2004 High School	0.000
2003-2004 Total	170.200
2004-2005 Elementary	172.190
2004-2005 High School	0.000
2004-2005 Total	172.190
2005-2006 Elementary	170.555
2005-2006 High School	0.000
2005-2006 Total	170.555

Fall 2005 Enrollment	182	Number of Schools	1
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Year End Teacher FTE	11.00
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Year End Teacher Salaries	\$374,379
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$836,492	\$673,752	\$806,078
Federal Projects	\$14,541	\$24,906	\$18,058
State Projects	\$1,612	\$3,222	\$1,612
Classroom Site Project / Instructional Improvement	\$62,702	\$64,355	\$58,614
Schoolwide Project Total	\$915,347	\$766,235	\$884,362

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$104,958	\$0	\$782,806	\$27,583	\$915,347
Percentage Of Total Revenues	11.47%	0.00%	85.52%	3.01%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$7,914	\$21,139
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$6,480	\$5,185
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$14,394	\$26,324
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$14,394	\$26,324

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$2,500
Equipment	\$75,227
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	118.240
2003-2004 High School	0.000
2003-2004 Total	118.240
2004-2005 Elementary	109.140
2004-2005 High School	0.000
2004-2005 Total	109.140
2005-2006 Elementary	128.180
2005-2006 High School	0.000
2005-2006 Total	128.180

Fall 2005 Enrollment	133	Number of Schools	1
Year End Teacher FTE		7.00	
Year End Teacher Salaries		\$269,711	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$705,951	\$693,690	\$730,650
Federal Projects	\$165,775	\$160,100	\$165,778
State Projects	\$26,727	\$0	\$6,043
Classroom Site Project / Instructional Improvement	\$45,231	\$20,000	\$32,720
Schoolwide Project Total	\$943,684	\$873,790	\$935,191

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$368	\$0	\$777,533	\$165,783	\$943,684
Percentage Of Total Revenues	0.04%	0.00%	82.39%	17.57%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$15,000	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$15,000	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$15,000	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	0.000
2003-2004 Total	0.000
2004-2005 Elementary	114.580
2004-2005 High School	0.000
2004-2005 Total	114.580
2005-2006 Elementary	126.945
2005-2006 High School	0.000
2005-2006 Total	126.945

Fall 2005 Enrollment	142	Number of Schools	1
Year End Teacher FTE		23.00	
Year End Teacher Salaries		\$0	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,756,279	\$1,788,760	\$1,453,255
Federal Projects	\$232,555	\$81,500	\$0
State Projects	\$61,845	\$0	\$0
Classroom Site Project / Instructional Improvement	\$133,055	\$85,000	\$160,033
Schoolwide Project Total	\$2,183,734	\$1,955,260	\$1,613,288

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$111,752	\$0	\$1,836,581	\$235,401	\$2,183,734
Percentage Of Total Revenues	5.12%	0.00%	84.10%	10.78%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$45,475	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$12,300	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$57,775	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$57,775	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	242.425
2003-2004 High School	134.210
2003-2004 Total	376.635
2004-2005 Elementary	103.640
2004-2005 High School	133.630
2004-2005 Total	237.270
2005-2006 Elementary	104.960
2005-2006 High School	192.335
2005-2006 Total	297.295

Fall 2005 Enrollment	302	Number of Schools	1
Year End Teacher FTE		23.00	
Year End Teacher Salaries		\$487,982	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$852,569	\$1,020,270	\$1,175,653
Federal Projects	\$161,874	\$162,134	\$56,603
State Projects	\$6,717	\$6,717	\$6,717
Classroom Site Project / Instructional Improvement	\$65,419	\$66,655	\$41,366
Schoolwide Project Total	\$1,086,579	\$1,255,776	\$1,280,339

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$852,570	\$0	\$72,135	\$161,874	\$1,086,579
Percentage Of Total Revenues	78.46%	0.00%	6.64%	14.90%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$11,375	\$7,777
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$11,375	\$7,777
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$11,375	\$7,777

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$8,687
Equipment	\$67,292
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	0.000
2003-2004 Total	0.000
2004-2005 Elementary	0.000
2004-2005 High School	0.000
2004-2005 Total	0.000
2005-2006 Elementary	0.000
2005-2006 High School	0.000
2005-2006 Total	0.000

Fall 2005 Enrollment	0	Number of Schools	1
Year End Teacher FTE		0.00	
Year End Teacher Salaries		\$0	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$628,919	\$675,306	\$722,250
Federal Projects	\$77,562	\$17,400	\$66,215
State Projects	\$11,092	\$7,500	\$9,967
Classroom Site Project / Instructional Improvement	\$0	\$51,350	\$6,925
Schoolwide Project Total	\$717,573	\$751,556	\$805,357

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$45,726	\$0	\$577,591	\$94,256	\$717,573
Percentage Of Total Revenues	6.37%	0.00%	80.49%	13.14%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$30,000
Emotional Disability	\$0	\$1,999
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$5,454
Specific Learning Disability	\$0	\$23,638
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$10,908
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$71,999
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$71,999

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$25,847
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	82.650
2003-2004 High School	0.000
2003-2004 Total	82.650
2004-2005 Elementary	90.145
2004-2005 High School	0.000
2004-2005 Total	90.145
2005-2006 Elementary	87.720
2005-2006 High School	0.000
2005-2006 Total	87.720

Fall 2005 Enrollment	97	Number of Schools	1
Year End Teacher FTE		7.00	
Year End Teacher Salaries		\$197,710	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,420,768	\$1,288,837	\$1,316,400
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$97,460	\$81,190	\$97,460
Schoolwide Project Total	\$1,518,228	\$1,370,027	\$1,413,860

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$15,465	\$92,478	\$1,410,285	\$0	\$1,518,228
Percentage Of Total Revenues	1.02%	6.09%	92.89%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$1
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$14	\$14
Mild, Mod, Sev Mental Retardation	\$1	\$1
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$15	\$16
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$15	\$16

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	232.560
2003-2004 High School	0.000
2003-2004 Total	232.560
2004-2005 Elementary	235.240
2004-2005 High School	0.000
2004-2005 Total	235.240
2005-2006 Elementary	233.500
2005-2006 High School	0.000
2005-2006 Total	233.500

Fall 2005 Enrollment	259	Number of Schools	1
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Year End Teacher FTE	26.00
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Year End Teacher Salaries	\$799,920
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,447,252	\$1,422,687	\$1,509,016
Federal Projects	\$115,752	\$114,654	\$115,752
State Projects	\$8,035	\$8,035	\$8,035
Classroom Site Project / Instructional Improvement	\$120,840	\$115,718	\$103,094
Schoolwide Project Total	\$1,691,879	\$1,661,094	\$1,735,897

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$35,136	\$0	\$1,540,991	\$115,752	\$1,691,879
Percentage Of Total Revenues	2.08%	0.00%	91.08%	6.84%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$2,582	\$3,912
Hearing Impairments	\$2,582	\$3,912
Other Health Impairments	\$2,582	\$3,912
Specific Learning Disability	\$20,653	\$31,293
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$2,582	\$3,912
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$55,073	\$83,447
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$86,054	\$130,388
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$86,054	\$130,388

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	331.325
2003-2004 High School	0.000
2003-2004 Total	331.325
2004-2005 Elementary	316.585
2004-2005 High School	0.000
2004-2005 Total	316.585
2005-2006 Elementary	253.385
2005-2006 High School	0.000
2005-2006 Total	253.385

Fall 2005 Enrollment	294	Number of Schools	3
Year End Teacher FTE		15.00	
Year End Teacher Salaries		\$359,092	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,193,859	\$1,938,900	\$2,304,350
Federal Projects	\$0	\$36,000	\$38,909
State Projects	\$0	\$9,000	\$9,200
Classroom Site Project / Instructional Improvement	\$177,966	\$137,500	\$175,892
Schoolwide Project Total	\$2,371,825	\$2,121,400	\$2,528,351

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$38,090	\$50	\$2,295,211	\$38,474	\$2,371,825
Percentage Of Total Revenues	1.61%	0.00%	96.77%	1.62%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$5,000	\$5,000
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$23,000	\$28,842
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$12,000	\$16,000
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$40,000	\$49,842
Gifted	\$0	\$0
Bilingual Education	\$5,000	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$45,000	\$49,842

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	352.145
2003-2004 High School	1.070
2003-2004 Total	353.215
2004-2005 Elementary	383.685
2004-2005 High School	7.800
2004-2005 Total	391.485
2005-2006 Elementary	387.845
2005-2006 High School	5.870
2005-2006 Total	393.715

Fall 2005 Enrollment	414	Number of Schools	2
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Year End Teacher FTE	20.00
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Year End Teacher Salaries	\$0
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$193,986	\$173,630	\$200,424
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$14,555	\$15,912	\$11,848
Schoolwide Project Total	\$208,541	\$189,542	\$212,272

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$20,357	\$0	\$188,184	\$0	\$208,541
Percentage Of Total Revenues	9.76%	0.00%	90.24%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	37.310
2003-2004 High School	0.000
2003-2004 Total	37.310
2004-2005 Elementary	36.225
2004-2005 High School	0.000
2004-2005 Total	36.225
2005-2006 Elementary	29.590
2005-2006 High School	0.000
2005-2006 Total	29.590

Fall 2005 Enrollment	34	Number of Schools	1
Year End Teacher FTE		2.00	
Year End Teacher Salaries		\$85,547	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$439,189	\$445,474	\$473,129
Federal Projects	\$0	\$0	\$0
State Projects	\$940	\$3,421	\$940
Classroom Site Project / Instructional Improvement	\$35,224	\$40,739	\$35,224
Schoolwide Project Total	\$475,353	\$489,634	\$509,293

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$475,353	\$0	\$475,353
Percentage Of Total Revenues	0.00%	0.00%	100.00%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$5,500	\$5,718
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$5,500	\$5,718
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$5,500	\$5,718

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$10,000
Equipment	\$1,588
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	77.655
2003-2004 High School	0.000
2003-2004 Total	77.655
2004-2005 Elementary	70.520
2004-2005 High School	0.000
2004-2005 Total	70.520
2005-2006 Elementary	77.470
2005-2006 High School	0.000
2005-2006 Total	77.470

Fall 2005 Enrollment	86	Number of Schools	2
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Year End Teacher FTE	9.00
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Year End Teacher Salaries	\$174,285
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$206,246	\$181,000	\$203,025
Federal Projects	\$3,472	\$0	\$3,472
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$18,266	\$14,680	\$18,266
Schoolwide Project Total	\$227,984	\$195,680	\$224,763

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,414	\$0	\$223,098	\$3,472	\$227,984
Percentage Of Total Revenues	0.62%	0.00%	97.86%	1.52%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	45.565
2003-2004 High School	0.000
2003-2004 Total	45.565
2004-2005 Elementary	53.230
2004-2005 High School	0.000
2004-2005 Total	53.230
2005-2006 Elementary	37.020
2005-2006 High School	0.000
2005-2006 Total	37.020

Fall 2005 Enrollment	38	Number of Schools	1
Year End Teacher FTE		2.00	
Year End Teacher Salaries		\$74,662	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$954,938	\$930,988	\$1,007,865
Federal Projects	\$44,228	\$46,680	\$44,228
State Projects	\$4,702	\$4,702	\$4,702
Classroom Site Project / Instructional Improvement	\$72,436	\$83,440	\$45,496
Schoolwide Project Total	\$1,076,304	\$1,065,810	\$1,102,291

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$103,822	\$0	\$928,254	\$44,228	\$1,076,304
Percentage Of Total Revenues	9.65%	0.00%	86.24%	4.11%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$5,000	\$5,285
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$5,297	\$5,600
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$25,000	\$26,416
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$25,000	\$26,415
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$60,297	\$63,716
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$60,297	\$63,716

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$7,801
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	89.905
2003-2004 High School	0.000
2003-2004 Total	89.905
2004-2005 Elementary	140.705
2004-2005 High School	0.000
2004-2005 Total	140.705
2005-2006 Elementary	148.835
2005-2006 High School	0.000
2005-2006 Total	148.835

Fall 2005 Enrollment	158	Number of Schools	1
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Year End Teacher FTE	11.00
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Year End Teacher Salaries	\$366,462
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,812,514	\$1,518,598	\$1,777,431
Federal Projects	\$0	\$0	\$0
State Projects	\$2,506	\$0	\$2,506
Classroom Site Project / Instructional Improvement	\$152,853	\$134,198	\$152,853
Schoolwide Project Total	\$1,967,873	\$1,652,796	\$1,932,790

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$1,967,873	\$0	\$1,967,873
Percentage Of Total Revenues	0.00%	0.00%	100.00%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$193,262
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$193,262
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$193,262

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	233.730
2003-2004 Total	233.730
2004-2005 Elementary	0.000
2004-2005 High School	265.620
2004-2005 Total	265.620
2005-2006 Elementary	0.000
2005-2006 High School	302.650
2005-2006 Total	302.650

Fall 2005 Enrollment	285	Number of Schools	1
Year End Teacher FTE		12.00	
Year End Teacher Salaries		\$414,956	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$921,744	\$712,961	\$907,969
Federal Projects	\$0	\$5,000	\$0
State Projects	\$0	\$1,500	\$0
Classroom Site Project / Instructional Improvement	\$50,555	\$68,024	\$58,211
Schoolwide Project Total	\$972,299	\$787,485	\$966,180

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$154,539	\$0	\$817,760	\$0	\$972,299
Percentage Of Total Revenues	15.89%	0.00%	84.11%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$15,390
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$15,679
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$31,069
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$31,069

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	111.050
2003-2004 High School	0.000
2003-2004 Total	111.050
2004-2005 Elementary	120.880
2004-2005 High School	0.000
2004-2005 Total	120.880
2005-2006 Elementary	127.490
2005-2006 High School	0.000
2005-2006 Total	127.490

Fall 2005 Enrollment	137	Number of Schools	1
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Year End Teacher FTE	7.00
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Year End Teacher Salaries	\$228,571
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$962,038	\$943,267	\$1,009,506
Federal Projects	\$97,988	\$39,500	\$97,988
State Projects	\$5,690	\$6,300	\$5,690
Classroom Site Project / Instructional Improvement	\$71,806	\$45,285	\$71,641
Schoolwide Project Total	\$1,137,522	\$1,034,352	\$1,184,825

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$18,292	\$0	\$973,184	\$146,046	\$1,137,522
Percentage Of Total Revenues	1.61%	0.00%	85.55%	12.84%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$2,246
Emotional Disability	\$0	\$2,246
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$2,246
Specific Learning Disability	\$37,053	\$28,619
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$37,052	\$24,266
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$74,105	\$59,623
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$74,105	\$59,623

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$4,020

Average Daily Membership	Total Attending
2003-2004 Elementary	107.600
2003-2004 High School	37.170
2003-2004 Total	144.770
2004-2005 Elementary	104.835
2004-2005 High School	39.470
2004-2005 Total	144.305
2005-2006 Elementary	117.470
2005-2006 High School	35.300
2005-2006 Total	152.770

Fall 2005 Enrollment	166	Number of Schools	1
Year End Teacher FTE		14.00	
Year End Teacher Salaries		\$383,141	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$110,958	\$119,980	\$180,335
Federal Projects	\$153,921	\$153,471	\$200,192
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$11,768	\$6,132	\$5,124
Schoolwide Project Total	\$276,647	\$279,583	\$385,651

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$122,726	\$153,921	\$276,647
Percentage Of Total Revenues	0.00%	0.00%	44.36%	55.64%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$6,444	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$6,444	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$6,444	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	0.000
2003-2004 Total	0.000
2004-2005 Elementary	0.000
2004-2005 High School	0.000
2004-2005 Total	0.000
2005-2006 Elementary	0.000
2005-2006 High School	0.000
2005-2006 Total	0.000

Fall 2005 Enrollment	0	Number of Schools	1
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Year End Teacher FTE	1.00
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Year End Teacher Salaries	\$52,444
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$155,047	\$131,477	\$151,347
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$13,517	\$13,210	\$6,906
Schoolwide Project Total	\$168,564	\$144,687	\$158,253

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$168,564	\$0	\$168,564
Percentage Of Total Revenues	0.00%	0.00%	100.00%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$15,300	\$15,263
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$15,300	\$15,263
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$15,300	\$15,263

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	0.000
2003-2004 Total	0.000
2004-2005 Elementary	0.000
2004-2005 High School	0.000
2004-2005 Total	0.000
2005-2006 Elementary	0.000
2005-2006 High School	24.890
2005-2006 Total	24.890

Fall 2005 Enrollment	25	Number of Schools	1
Year End Teacher FTE		2.00	
Year End Teacher Salaries		\$40,266	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,008,798	\$931,614	\$995,671
Federal Projects	\$70,416	\$61,623	\$71,709
State Projects	\$7,119	\$6,257	\$7,119
Classroom Site Project / Instructional Improvement	\$81,123	\$76,352	\$80,063
Schoolwide Project Total	\$1,167,456	\$1,075,846	\$1,154,562

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$118,820	\$0	\$978,220	\$70,416	\$1,167,456
Percentage Of Total Revenues	10.18%	0.00%	83.79%	6.03%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$8,218	\$3,473
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$8,218	\$3,472
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$12,216	\$6,399
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$28,652	\$13,344
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$28,652	\$13,344

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$43,889
Equipment	\$83,308
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	129.075
2003-2004 High School	0.000
2003-2004 Total	129.075
2004-2005 Elementary	147.270
2004-2005 High School	0.000
2004-2005 Total	147.270
2005-2006 Elementary	152.575
2005-2006 High School	0.000
2005-2006 Total	152.575

Fall 2005 Enrollment	172	Number of Schools	1
Year End Teacher FTE		9.00	
Year End Teacher Salaries		\$287,886	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$458,517	\$501,849	\$493,945
Federal Projects	\$94,399	\$83,690	\$59,464
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$43,482	\$47,594	\$18,823
Schoolwide Project Total	\$596,398	\$633,133	\$572,232

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$730	\$0	\$501,269	\$94,399	\$596,398
Percentage Of Total Revenues	0.12%	0.00%	84.05%	15.83%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$1,129
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$24,802	\$11,419
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$24,802	\$12,548
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$24,802	\$12,548

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$1,538
Equipment	\$41,195
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	45.190
2003-2004 Total	45.190
2004-2005 Elementary	0.000
2004-2005 High School	57.665
2004-2005 Total	57.665
2005-2006 Elementary	0.000
2005-2006 High School	80.025
2005-2006 Total	80.025

Fall 2005 Enrollment	91	Number of Schools	1
Year End Teacher FTE		0.00	
Year End Teacher Salaries		\$0	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,886,879	\$1,685,045	\$1,849,893
Federal Projects	\$26,343	\$26,343	\$26,343
State Projects	\$1,000	\$1,000	\$1,000
Classroom Site Project / Instructional Improvement	\$138,110	\$148,026	\$104,066
Schoolwide Project Total	\$2,052,332	\$1,860,414	\$1,981,302

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$251,369	\$0	\$1,774,620	\$26,343	\$2,052,332
Percentage Of Total Revenues	12.25%	0.00%	86.47%	1.28%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$12,500	\$11,500
Emotional Disability	\$10,000	\$8,000
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$9,515	\$8,015
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$10,975	\$8,728
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$42,990	\$36,243
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$42,990	\$36,243

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$1,544
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	273.748
2003-2004 Total	273.748
2004-2005 Elementary	0.000
2004-2005 High School	271.070
2004-2005 Total	271.070
2005-2006 Elementary	0.000
2005-2006 High School	264.285
2005-2006 Total	264.285

Fall 2005 Enrollment	267	Number of Schools	1
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Year End Teacher FTE	11.00
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Year End Teacher Salaries	\$631,149
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$410,900	\$410,049	\$635,374
Federal Projects	\$138,442	\$132,874	\$138,442
State Projects	\$1,000	\$1,000	\$1,000
Classroom Site Project / Instructional Improvement	\$34,444	\$36,330	\$25,257
Schoolwide Project Total	\$584,786	\$580,253	\$800,073

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$15,734	\$0	\$430,610	\$138,442	\$584,786
Percentage Of Total Revenues	2.69%	0.00%	73.64%	23.67%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$11,000	\$7,800
Emotional Disability	\$3,200	\$2,800
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$4,136	\$2,413
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$18,336	\$13,013
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$18,336	\$13,013

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	(\$1,900)
Equipment	\$32,870
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	62.580
2003-2004 High School	0.000
2003-2004 Total	62.580
2004-2005 Elementary	81.850
2004-2005 High School	0.000
2004-2005 Total	81.850
2005-2006 Elementary	69.940
2005-2006 High School	0.000
2005-2006 Total	69.940

Fall 2005 Enrollment	71	Number of Schools	1
Year End Teacher FTE		8.00	
Year End Teacher Salaries		\$184,851	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$588,145	\$520,068	\$456,127
Federal Projects	\$43,730	\$49,464	\$4,697
State Projects	\$0	\$949	\$0
Classroom Site Project / Instructional Improvement	\$50,940	\$45,439	\$71,471
Schoolwide Project Total	\$682,815	\$615,920	\$532,295

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$3,860	\$0	\$636,145	\$42,810	\$682,815
Percentage Of Total Revenues	0.57%	0.00%	93.17%	6.27%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$22,304
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$16,084	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$16,084	\$22,304
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$16,084	\$22,304

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	32.520
2003-2004 High School	87.000
2003-2004 Total	119.520
2004-2005 Elementary	12.730
2004-2005 High School	86.350
2004-2005 Total	99.080
2005-2006 Elementary	0.000
2005-2006 High School	93.730
2005-2006 Total	93.730

Fall 2005 Enrollment	98	Number of Schools	3
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Year End Teacher FTE	7.00
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Year End Teacher Salaries	\$196,669
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$583,772	\$489,750	\$706,925
Federal Projects	\$55,929	\$49,000	\$0
State Projects	\$3,225	\$1,000	\$0
Classroom Site Project / Instructional Improvement	\$47,200	\$34,170	\$51,438
Schoolwide Project Total	\$690,126	\$573,920	\$758,363

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$634,197	\$55,929	\$690,126
Percentage Of Total Revenues	0.00%	0.00%	91.90%	8.10%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$2,000	\$2,582
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$8,000	\$23,238
Mild, Mod, Sev Mental Retardation	\$0	\$2,582
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$8,000	\$12,910
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$18,000	\$41,312
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$18,000	\$41,312

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$3,000
Building & Improvements	\$0
Equipment	\$10,779
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	62.120
2003-2004 High School	39.120
2003-2004 Total	101.240
2004-2005 Elementary	65.925
2004-2005 High School	45.810
2004-2005 Total	111.735
2005-2006 Elementary	65.330
2005-2006 High School	34.290
2005-2006 Total	99.620

Fall 2005 Enrollment	104	Number of Schools	2
Year End Teacher FTE		6.00	
Year End Teacher Salaries		\$300,524	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,880,338	\$1,747,900	\$1,639,752
Federal Projects	\$78,414	\$78,414	\$68,670
State Projects	\$3,090	\$3,090	\$3,090
Classroom Site Project / Instructional Improvement	\$151,592	\$147,574	\$136,735
Schoolwide Project Total	\$2,113,434	\$1,976,978	\$1,848,247

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$4,217	\$0	\$2,030,803	\$78,414	\$2,113,434
Percentage Of Total Revenues	0.20%	0.00%	96.09%	3.71%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$65,737	\$24,278
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$65,737	\$24,278
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$65,737	\$24,278

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	140.470
2003-2004 High School	61.060
2003-2004 Total	201.530
2004-2005 Elementary	179.900
2004-2005 High School	67.810
2004-2005 Total	247.710
2005-2006 Elementary	220.710
2005-2006 High School	84.120
2005-2006 Total	304.830

Fall 2005 Enrollment	322	Number of Schools	2
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Year End Teacher FTE	28.00
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Year End Teacher Salaries	\$512,179
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$5,712,110	\$5,670,104	\$5,224,166
Federal Projects	\$350,934	\$350,934	\$350,934
State Projects	\$19,330	\$19,330	\$19,330
Classroom Site Project / Instructional Improvement	\$455,453	\$490,834	\$517,439
Schoolwide Project Total	\$6,537,827	\$6,531,202	\$6,111,869

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$199,956	\$0	\$5,919,469	\$418,402	\$6,537,827
Percentage Of Total Revenues	3.06%	0.00%	90.54%	6.40%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$49,792	\$40,048
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$21,278	\$17,114
Speech/Language Impairment	\$218,149	\$175,461
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$289,219	\$232,623
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$289,219	\$232,623

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$1,046
Building & Improvements	\$0
Equipment	\$229,508
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	921.480
2003-2004 High School	0.000
2003-2004 Total	921.480
2004-2005 Elementary	1,036.055
2004-2005 High School	0.000
2004-2005 Total	1,036.055
2005-2006 Elementary	1,098.365
2005-2006 High School	0.000
2005-2006 Total	1,098.365

Fall 2005 Enrollment	1,205	Number of Schools	1
Year End Teacher FTE		40.00	
Year End Teacher Salaries		\$1,496,404	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$517,431	\$434,326	\$519,491
Federal Projects	\$20,542	\$10,949	\$20,542
State Projects	\$0	\$7,000	\$0
Classroom Site Project / Instructional Improvement	\$45,838	\$21,000	\$45,838
Schoolwide Project Total	\$583,811	\$473,275	\$585,871

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$660	\$0	\$583,151	\$0	\$583,811
Percentage Of Total Revenues	0.11%	0.00%	99.89%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$3,000	\$21,872
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$3,000	\$21,872
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$3,000	\$21,872

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$14,829
Equipment	\$8,560
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	38.720
2003-2004 Total	38.720
2004-2005 Elementary	0.000
2004-2005 High School	73.835
2004-2005 Total	73.835
2005-2006 Elementary	0.000
2005-2006 High School	84.390
2005-2006 Total	84.390

Fall 2005 Enrollment	77	Number of Schools	1
Year End Teacher FTE		2.00	
Year End Teacher Salaries		\$96,042	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$835,271	\$882,728	\$823,170
Federal Projects	\$167,181	\$166,450	\$161,537
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$69,768	\$48,626	\$48,932
Schoolwide Project Total	\$1,072,220	\$1,097,804	\$1,033,639

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$24,029	\$0	\$880,940	\$167,251	\$1,072,220
Percentage Of Total Revenues	2.24%	0.00%	82.16%	15.60%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$7,185	\$22,734
Hearing Impairments	\$2,395	\$2,842
Other Health Impairments	\$4,790	\$0
Specific Learning Disability	\$2,395	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$1,421
Traumatic Brain Injury	\$2,395	\$1,421
Visual Impairment	\$0	\$0
Subtotal	\$19,160	\$28,418
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$19,160	\$28,418

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$5,672
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	135.280
2003-2004 Total	135.280
2004-2005 Elementary	0.000
2004-2005 High School	133.590
2004-2005 Total	133.590
2005-2006 Elementary	0.000
2005-2006 High School	130.220
2005-2006 Total	130.220

Fall 2005 Enrollment	128	Number of Schools	2
Year End Teacher FTE		8.00	
Year End Teacher Salaries		\$162,189	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,235,584	\$1,824,050	\$1,843,820
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$161,243	\$136,867	\$207,842
Schoolwide Project Total	\$2,396,827	\$1,960,917	\$2,051,662

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$316,533	\$0	\$2,062,107	\$18,187	\$2,396,827
Percentage Of Total Revenues	13.21%	0.00%	86.03%	0.76%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$2,000	\$2,000
Hearing Impairments	\$0	\$0
Other Health Impairments	\$20,000	\$20,000
Specific Learning Disability	\$35,908	\$29,861
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$57,908	\$51,861
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$57,908	\$51,861

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$25,999
Equipment	\$21,433
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	148.800
2003-2004 High School	126.920
2003-2004 Total	275.720
2004-2005 Elementary	148.270
2004-2005 High School	140.730
2004-2005 Total	289.000
2005-2006 Elementary	161.770
2005-2006 High School	160.978
2005-2006 Total	322.748

Fall 2005 Enrollment	324	Number of Schools	1
Year End Teacher FTE		28.00	
Year End Teacher Salaries		\$926,461	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,515,688	\$1,447,643	\$1,211,306
Federal Projects	\$147,149	\$149,000	\$141,137
State Projects	\$1,000	\$1,000	\$1,000
Classroom Site Project / Instructional Improvement	\$134,995	\$154,000	\$105,504
Schoolwide Project Total	\$1,798,832	\$1,751,643	\$1,458,947

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$7,298	\$0	\$1,644,385	\$147,149	\$1,798,832
Percentage Of Total Revenues	0.41%	0.00%	91.41%	8.18%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$15,000	\$2,735
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$15,000	\$2,735

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$209,555
Equipment	\$25,162
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	187.940
2003-2004 Total	187.940
2004-2005 Elementary	39.490
2004-2005 High School	191.120
2004-2005 Total	230.610
2005-2006 Elementary	58.690
2005-2006 High School	200.620
2005-2006 Total	259.310

Fall 2005 Enrollment	243	Number of Schools	1
Year End Teacher FTE		10.00	
Year End Teacher Salaries		\$415,218	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,149,405	\$2,002,500	\$2,126,490
Federal Projects	\$284,897	\$0	\$274,895
State Projects	\$30,218	\$0	\$30,720
Classroom Site Project / Instructional Improvement	\$181,970	\$157,531	\$181,970
Schoolwide Project Total	\$2,646,490	\$2,160,031	\$2,614,075

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$24,831	\$0	\$2,336,763	\$284,896	\$2,646,490
Percentage Of Total Revenues	0.94%	0.00%	88.30%	10.77%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$18,246
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	439.300
2003-2004 Total	439.300
2004-2005 Elementary	0.000
2004-2005 High School	405.613
2004-2005 Total	405.613
2005-2006 Elementary	0.000
2005-2006 High School	358.468
2005-2006 Total	358.468

Fall 2005 Enrollment	390	Number of Schools	1
Year End Teacher FTE		18.00	
Year End Teacher Salaries		\$759,911	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$555,480	\$586,715	\$564,490
Federal Projects	\$44,080	\$47,781	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$35,119	\$48,261	\$42,338
Schoolwide Project Total	\$634,679	\$682,757	\$606,828

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$6,150	\$36,003	\$531,355	\$61,171	\$634,679
Percentage Of Total Revenues	0.97%	5.67%	83.72%	9.64%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	77.070
2003-2004 High School	0.000
2003-2004 Total	77.070
2004-2005 Elementary	88.345
2004-2005 High School	0.000
2004-2005 Total	88.345
2005-2006 Elementary	83.080
2005-2006 High School	0.000
2005-2006 Total	83.080

Fall 2005 Enrollment	86	Number of Schools	1
Year End Teacher FTE		0.00	
Year End Teacher Salaries		\$0	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,453,302	\$2,051,923	\$2,135,936
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$220,008	\$170,467	\$164,603
Schoolwide Project Total	\$2,673,310	\$2,222,390	\$2,300,539

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$9,218	\$0	\$2,664,092	\$0	\$2,673,310
Percentage Of Total Revenues	0.34%	0.00%	99.66%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$28,000	\$0
Hearing Impairments	\$2,000	\$0
Other Health Impairments	\$9,300	\$0
Specific Learning Disability	\$45,600	\$0
Mild, Mod, Sev Mental Retardation	\$9,300	\$0
Multiple Disabilities	\$0	\$116,755
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$2,000	\$0
Visual Impairment	\$4,537	\$0
Subtotal	\$100,737	\$116,755
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$100,737	\$116,755

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	67.600
2003-2004 High School	359.360
2003-2004 Total	426.960
2004-2005 Elementary	40.380
2004-2005 High School	403.410
2004-2005 Total	443.790
2005-2006 Elementary	41.290
2005-2006 High School	395.260
2005-2006 Total	436.550

Fall 2005 Enrollment	436	Number of Schools	5
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Year End Teacher FTE	26.00
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Year End Teacher Salaries	\$868,218
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,375,770	\$3,069,500	\$3,245,963
Federal Projects	\$407,245	\$688,408	\$440,415
State Projects	\$54,573	\$92,188	\$31,949
Classroom Site Project / Instructional Improvement	\$259,185	\$292,459	\$122,145
Schoolwide Project Total	\$4,096,773	\$4,142,555	\$3,840,472

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$15,201	\$0	\$3,386,022	\$695,550	\$4,096,773
Percentage Of Total Revenues	0.37%	0.00%	82.65%	16.98%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$16,777	\$45,128
Mild, Mod, Sev Mental Retardation	\$0	\$17,992
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$4,499
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$16,777	\$67,619
Gifted	\$0	\$0
Bilingual Education	\$102,684	\$27,364
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$119,461	\$94,983

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$6,559
Equipment	\$140,830
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	386.395
2003-2004 High School	144.105
2003-2004 Total	530.500
2004-2005 Elementary	440.130
2004-2005 High School	170.205
2004-2005 Total	610.335
2005-2006 Elementary	404.160
2005-2006 High School	134.350
2005-2006 Total	538.510

Fall 2005 Enrollment	585	Number of Schools	2
Year End Teacher FTE		43.00	
Year End Teacher Salaries		\$1,092,511	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,469,326	\$3,319,842	\$3,614,436
Federal Projects	\$665,244	\$665,244	\$650,873
State Projects	\$124,899	\$124,899	\$117,025
Classroom Site Project / Instructional Improvement	\$251,394	\$308,666	\$22,636
Schoolwide Project Total	\$4,510,863	\$4,418,651	\$4,404,970

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$359,621	\$0	\$3,286,659	\$864,583	\$4,510,863
Percentage Of Total Revenues	7.97%	0.00%	72.86%	19.17%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$88,118	\$63,262
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$88,118	\$63,262
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$88,118	\$63,262

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$4,856
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	397.155
2003-2004 High School	133.650
2003-2004 Total	530.805
2004-2005 Elementary	438.990
2004-2005 High School	133.675
2004-2005 Total	572.665
2005-2006 Elementary	391.275
2005-2006 High School	129.920
2005-2006 Total	521.195

Fall 2005 Enrollment	579	Number of Schools	6
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Year End Teacher FTE	26.00
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Year End Teacher Salaries	\$982,509
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,847,440	\$2,759,985	\$3,180,654
Federal Projects	\$224,052	\$118,273	\$204,110
State Projects	\$8,475	\$13,882	\$8,475
Classroom Site Project / Instructional Improvement	\$240,940	\$181,097	\$220,111
Schoolwide Project Total	\$3,320,907	\$3,073,237	\$3,613,350

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$37,251	\$0	\$3,059,605	\$224,051	\$3,320,907
Percentage Of Total Revenues	1.12%	0.00%	92.13%	6.75%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$107,202	\$22,415
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$107,202	\$22,415
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$107,202	\$22,415

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$792,161
Building & Improvements	\$5,162,119
Equipment	\$390,379
Construction in Progress	\$827,736

Average Daily Membership	Total Attending
2003-2004 Elementary	194.285
2003-2004 High School	0.000
2003-2004 Total	194.285
2004-2005 Elementary	173.075
2004-2005 High School	0.000
2004-2005 Total	173.075
2005-2006 Elementary	560.485
2005-2006 High School	0.000
2005-2006 Total	560.485

Fall 2005 Enrollment	613	Number of Schools	2
Year End Teacher FTE		26.00	
Year End Teacher Salaries		\$694,287	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$621,654	\$605,121	\$777,693
Federal Projects	\$58,597	\$58,597	\$58,597
State Projects	\$1,000	\$1,000	\$1,000
Classroom Site Project / Instructional Improvement	\$56,995	\$67,744	\$30,202
Schoolwide Project Total	\$738,246	\$732,462	\$867,492

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$17,808	\$0	\$661,841	\$58,597	\$738,246
Percentage Of Total Revenues	2.41%	0.00%	89.65%	7.94%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$696
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$1,131
Specific Learning Disability	\$0	\$6,523
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$866	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$348
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$866	\$8,698
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$866	\$8,698

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	(\$30,000)
Building & Improvements	\$77,934
Equipment	\$62,530
Construction in Progress	(\$57,965)

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	76.885
2003-2004 Total	76.885
2004-2005 Elementary	0.000
2004-2005 High School	89.343
2004-2005 Total	89.343
2005-2006 Elementary	23.630
2005-2006 High School	83.535
2005-2006 Total	107.165

Fall 2005 Enrollment	134	Number of Schools	4
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Year End Teacher FTE	5.00
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Year End Teacher Salaries	\$181,636
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$346,818	\$254,312	\$287,901
Federal Projects	\$546,847	\$194,564	\$590,870
State Projects	\$4,319	\$0	\$1,491
Classroom Site Project / Instructional Improvement	\$23,319	\$22,438	\$13,397
Schoolwide Project Total	\$921,303	\$471,314	\$893,659

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$32,501	\$3,319	\$324,005	\$561,478	\$921,303
Percentage Of Total Revenues	3.53%	0.36%	35.17%	60.94%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$5,143	\$7,555
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$5,143	\$7,555
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$10,286	\$15,110
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$10,286	\$15,110

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$178,873
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	51.030
2003-2004 High School	0.000
2003-2004 Total	51.030
2004-2005 Elementary	58.160
2004-2005 High School	0.000
2004-2005 Total	58.160
2005-2006 Elementary	50.025
2005-2006 High School	0.000
2005-2006 Total	50.025

Fall 2005 Enrollment	54	Number of Schools	1
Year End Teacher FTE		5.00	
Year End Teacher Salaries		\$23,068	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$579,834	\$483,358	\$565,901
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$53,154	\$25,300	\$27,234
Schoolwide Project Total	\$632,988	\$508,658	\$593,135

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$19,238	\$0	\$613,750	\$0	\$632,988
Percentage Of Total Revenues	3.04%	0.00%	96.96%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$834	\$1,725
Hearing Impairments	\$0	\$0
Other Health Impairments	\$1,667	\$2,133
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$2,499	\$4,266
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$5,000	\$8,124
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$5,000	\$8,124

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$43,747
Building & Improvements	\$17,338
Equipment	\$47,651
Construction in Progress	\$60,834

Average Daily Membership	Total Attending
2003-2004 Elementary	91.645
2003-2004 High School	0.000
2003-2004 Total	91.645
2004-2005 Elementary	86.560
2004-2005 High School	0.000
2004-2005 Total	86.560
2005-2006 Elementary	98.870
2005-2006 High School	0.000
2005-2006 Total	98.870

Fall 2005 Enrollment	108	Number of Schools	1
Year End Teacher FTE		6.00	
Year End Teacher Salaries		\$187,143	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,444,320	\$1,179,072	\$916,741
Federal Projects	\$38,199	\$27,762	\$44,879
State Projects	\$19,638	\$19,638	\$19,638
Classroom Site Project / Instructional Improvement	\$105,486	\$118,690	\$69,373
Schoolwide Project Total	\$1,607,643	\$1,345,162	\$1,050,631

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$26,416	\$0	\$1,476,265	\$104,962	\$1,607,643
Percentage Of Total Revenues	1.64%	0.00%	91.83%	6.53%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$29,900	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$29,900	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$29,900	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$7,995
Equipment	\$4,488
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	186.480
2003-2004 High School	0.000
2003-2004 Total	186.480
2004-2005 Elementary	213.770
2004-2005 High School	0.000
2004-2005 Total	213.770
2005-2006 Elementary	219.755
2005-2006 High School	0.000
2005-2006 Total	219.755

Fall 2005 Enrollment	248	Number of Schools	1
Year End Teacher FTE		10.00	
Year End Teacher Salaries		\$298,111	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$5,625,119	\$11,034,626	\$7,216,508
Federal Projects	\$196,214	\$266,687	\$188,737
State Projects	\$6,449	\$14,011	\$6,449
Classroom Site Project / Instructional Improvement	\$413,573	\$485,240	\$381,382
Schoolwide Project Total	\$6,241,355	\$11,800,564	\$7,793,076

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$409,522	\$0	\$5,590,692	\$241,141	\$6,241,355
Percentage Of Total Revenues	6.56%	0.00%	89.57%	3.86%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$75,000	\$93,341
Hearing Impairments	\$0	\$0
Other Health Impairments	\$25,000	\$31,113
Specific Learning Disability	\$85,000	\$105,787
Mild, Mod, Sev Mental Retardation	\$6,000	\$7,467
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$55,000	\$68,450
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$20,000	\$24,891
Subtotal	\$266,000	\$331,049
Gifted	\$135,000	\$168,014
Bilingual Education	\$15,000	\$18,669
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$416,000	\$517,732

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	6	18	18	11	0	
8	K-8	9	10	11	12	9-12	K-12	
0	53	0	0	0	0	0	53	

Gifted Program Actual Expenditures	
K-8	\$168,014
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$325,170
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	850.735
2003-2004 High School	0.000
2003-2004 Total	850.735
2004-2005 Elementary	968.980
2004-2005 High School	0.000
2004-2005 Total	968.980
2005-2006 Elementary	1,032.805
2005-2006 High School	0.000
2005-2006 Total	1,032.805

Fall 2005 Enrollment	1,111	Number of Schools	1
Year End Teacher FTE		57.00	
Year End Teacher Salaries		\$1,708,828	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,154,029	\$1,890,770	\$2,327,283
Federal Projects	\$0	\$0	\$0
State Projects	\$10,882	\$0	\$10,882
Classroom Site Project / Instructional Improvement	\$174,150	\$123,240	\$44,015
Schoolwide Project Total	\$2,339,061	\$2,014,010	\$2,382,180

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$183,424	\$0	\$2,155,637	\$0	\$2,339,061
Percentage Of Total Revenues	7.84%	0.00%	92.16%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$36,000	\$39,000
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$36,000	\$39,000
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$36,000	\$39,000

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	2	2	5	4	4	2	2	
8	K-8	9	10	11	12	9-12	K-12	
2	23	0	0	0	0	0	23	

Gifted Program Actual Expenditures	
K-8	\$39,000
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$183,424
Building & Improvements	\$20,383
Equipment	\$4,954
Construction in Progress	\$55,543

Average Daily Membership	Total Attending
2003-2004 Elementary	366.005
2003-2004 High School	0.000
2003-2004 Total	366.005
2004-2005 Elementary	359.520
2004-2005 High School	0.000
2004-2005 Total	359.520
2005-2006 Elementary	372.795
2005-2006 High School	0.000
2005-2006 Total	372.795

Fall 2005 Enrollment	398	Number of Schools	1
Year End Teacher FTE		21.00	
Year End Teacher Salaries		\$686,758	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$789,161	\$775,404	\$704,488
Federal Projects	\$18,716	\$46,796	\$18,000
State Projects	\$0	\$1,000	\$0
Classroom Site Project / Instructional Improvement	\$68,122	\$52,420	\$73,468
Schoolwide Project Total	\$875,999	\$875,620	\$795,956

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$32,829	\$0	\$823,454	\$19,716	\$875,999
Percentage Of Total Revenues	3.75%	0.00%	94.00%	2.25%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$39,500	\$25,650
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$39,500	\$25,650
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$39,500	\$25,650

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	141.560
2003-2004 High School	0.000
2003-2004 Total	141.560
2004-2005 Elementary	138.990
2004-2005 High School	0.000
2004-2005 Total	138.990
2005-2006 Elementary	139.670
2005-2006 High School	0.000
2005-2006 Total	139.670

Fall 2005 Enrollment	136	Number of Schools	1
Year End Teacher FTE		8.00	
Year End Teacher Salaries		\$221,498	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,234,073	\$2,201,695	\$2,441,201
Federal Projects	\$245,713	\$245,313	\$192,387
State Projects	\$8,594	\$8,594	\$8,594
Classroom Site Project / Instructional Improvement	\$160,847	\$169,331	\$160,847
Schoolwide Project Total	\$2,649,227	\$2,624,933	\$2,803,029

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$326,369	\$0	\$2,036,980	\$285,878	\$2,649,227
Percentage Of Total Revenues	12.32%	0.00%	76.89%	10.79%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$17,500	\$15,042
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$50,945	\$37,859
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$68,445	\$52,901
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$68,445	\$52,901

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
4	13	6	3	3	10	1	1	
8	K-8	9	10	11	12	9-12	K-12	
0	41	0	0	0	0	0	41	

Gifted Program Actual Expenditures	
K-8	\$13,000
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$157,610
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	328.410
2003-2004 High School	0.000
2003-2004 Total	328.410
2004-2005 Elementary	314.230
2004-2005 High School	0.000
2004-2005 Total	314.230
2005-2006 Elementary	343.765
2005-2006 High School	0.000
2005-2006 Total	343.765

Fall 2005 Enrollment	395	Number of Schools	1
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Year End Teacher FTE	22.00
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Year End Teacher Salaries	\$795,736
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,076,456	\$929,852	\$1,186,415
Federal Projects	\$93,347	\$89,581	\$93,347
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$88,256	\$84,935	\$84,940
Schoolwide Project Total	\$1,258,059	\$1,104,368	\$1,364,702

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$20,190	\$0	\$1,144,522	\$93,347	\$1,258,059
Percentage Of Total Revenues	1.60%	0.00%	90.98%	7.42%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$26,410	\$26,410
Hearing Impairments	\$0	\$0
Other Health Impairments	\$5,282	\$5,282
Specific Learning Disability	\$79,230	\$79,230
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$110,922	\$110,922
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$110,922	\$110,922

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$9,337
Equipment	\$1,000
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	160.080
2003-2004 Total	160.080
2004-2005 Elementary	0.000
2004-2005 High School	157.005
2004-2005 Total	157.005
2005-2006 Elementary	0.000
2005-2006 High School	170.865
2005-2006 Total	170.865

Fall 2005 Enrollment	164	Number of Schools	1
Year End Teacher FTE		6.00	
Year End Teacher Salaries		\$179,585	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$225,443	\$248,172	\$225,109
Federal Projects	\$11,143	\$0	\$8,300
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$0	\$13,650	\$5,971
Schoolwide Project Total	\$236,586	\$261,822	\$239,380

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$25,047	\$0	\$200,396	\$11,143	\$236,586
Percentage Of Total Revenues	10.59%	0.00%	84.70%	4.71%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$5,465	\$5,486
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$5,465	\$5,486
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$5,465	\$5,486

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	49.170
2003-2004 High School	0.000
2003-2004 Total	49.170
2004-2005 Elementary	36.240
2004-2005 High School	0.000
2004-2005 Total	36.240
2005-2006 Elementary	32.750
2005-2006 High School	0.000
2005-2006 Total	32.750

Fall 2005 Enrollment	40	Number of Schools	1
Year End Teacher FTE		5.00	
Year End Teacher Salaries		\$103,187	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,059,523	\$2,906,240	\$3,440,215
Federal Projects	\$209,792	\$242,486	\$209,792
State Projects	\$38,224	\$40,224	\$37,724
Classroom Site Project / Instructional Improvement	\$222,993	\$190,683	\$197,916
Schoolwide Project Total	\$3,530,532	\$3,379,633	\$3,885,647

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$188,618	\$0	\$2,881,792	\$460,122	\$3,530,532
Percentage Of Total Revenues	5.34%	0.00%	81.62%	13.03%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$117,301
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$117,301
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$117,301

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	498.570
2003-2004 High School	0.000
2003-2004 Total	498.570
2004-2005 Elementary	517.715
2004-2005 High School	0.000
2004-2005 Total	517.715
2005-2006 Elementary	491.270
2005-2006 High School	0.000
2005-2006 Total	491.270

Fall 2005 Enrollment	543	Number of Schools	1
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Year End Teacher FTE	26.00
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Year End Teacher Salaries	\$858,427
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$229,996	\$228,541	\$223,130
Federal Projects	\$106,180	\$143,202	\$103,812
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$21,450	\$25,601	\$20,507
Schoolwide Project Total	\$357,626	\$397,344	\$347,449

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,698	\$0	\$249,748	\$106,180	\$357,626
Percentage Of Total Revenues	0.47%	0.00%	69.83%	29.69%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$3,500	\$4,586
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$3,500	\$4,586
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$3,500	\$4,586

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$4,056
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	18.870
2003-2004 High School	45.910
2003-2004 Total	64.780
2004-2005 Elementary	18.780
2004-2005 High School	38.025
2004-2005 Total	56.805
2005-2006 Elementary	11.355
2005-2006 High School	29.210
2005-2006 Total	40.565

Fall 2005 Enrollment	41	Number of Schools	2
Year End Teacher FTE		3.00	
Year End Teacher Salaries		\$95,192	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$510,543	\$452,382	\$359,320
Federal Projects	\$111,079	\$157,687	\$116,255
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$38,641	\$41,863	\$44,066
Schoolwide Project Total	\$660,263	\$651,932	\$519,641

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$58,586	\$0	\$490,598	\$111,079	\$660,263
Percentage Of Total Revenues	8.87%	0.00%	74.30%	16.82%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$17,588	\$4,425
Mild, Mod, Sev Mental Retardation	\$0	\$2,213
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$2,213
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$17,588	\$8,851
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$17,588	\$8,851

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	(\$4,625)
Equipment	\$3,346
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	66.265
2003-2004 High School	0.000
2003-2004 Total	66.265
2004-2005 Elementary	45.000
2004-2005 High School	0.000
2004-2005 Total	45.000
2005-2006 Elementary	80.140
2005-2006 High School	0.000
2005-2006 Total	80.140

Fall 2005 Enrollment	96	Number of Schools	1
Year End Teacher FTE		5.00	
Year End Teacher Salaries		\$188,168	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$218,653	\$0	\$209,513
Federal Projects	\$16,556	\$0	\$18,446
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$0	\$0	\$55,936
Schoolwide Project Total	\$235,209	\$0	\$283,895

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$146,827	\$4,061	\$84,321	\$0	\$235,209
Percentage Of Total Revenues	62.42%	1.73%	35.85%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	0.000
2003-2004 Total	0.000
2004-2005 Elementary	0.000
2004-2005 High School	0.000
2004-2005 Total	0.000
2005-2006 Elementary	0.000
2005-2006 High School	0.000
2005-2006 Total	0.000

Fall 2005 Enrollment	0	Number of Schools	1
Year End Teacher FTE		4.00	
Year End Teacher Salaries		\$187,225	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$734,258	\$726,985	\$664,541
Federal Projects	\$29,575	\$29,434	\$29,413
State Projects	\$39,024	\$45,081	\$39,900
Classroom Site Project / Instructional Improvement	\$52,272	\$60,457	\$50,537
Schoolwide Project Total	\$855,129	\$861,957	\$784,391

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$40,558	\$0	\$784,747	\$29,824	\$855,129
Percentage Of Total Revenues	4.74%	0.00%	91.77%	3.49%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$35,400	\$32,692
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$4,200	\$3,310
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$39,600	\$36,002
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$39,600	\$36,002

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$5,889
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	70.225
2003-2004 High School	0.000
2003-2004 Total	70.225
2004-2005 Elementary	80.910
2004-2005 High School	0.000
2004-2005 Total	80.910
2005-2006 Elementary	114.770
2005-2006 High School	0.000
2005-2006 Total	114.770

Fall 2005 Enrollment	121	Number of Schools	1
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Year End Teacher FTE	6.00
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Year End Teacher Salaries	\$239,463
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,001,007	\$2,924,000	\$3,005,810
Federal Projects	\$150,463	\$0	\$111,026
State Projects	\$32,058	\$0	\$29,483
Classroom Site Project / Instructional Improvement	\$253,020	\$225,717	\$253,020
Schoolwide Project Total	\$3,436,548	\$3,149,717	\$3,399,339

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$17,443	\$0	\$3,268,642	\$150,463	\$3,436,548
Percentage Of Total Revenues	0.51%	0.00%	95.11%	4.38%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$75,931
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	586.535
2003-2004 Total	586.535
2004-2005 Elementary	0.000
2004-2005 High School	560.385
2004-2005 Total	560.385
2005-2006 Elementary	0.000
2005-2006 High School	526.740
2005-2006 Total	526.740

Fall 2005 Enrollment	518	Number of Schools	1
Year End Teacher FTE		24.00	
Year End Teacher Salaries		\$896,025	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$5,071,373	\$4,880,245	\$4,960,397
Federal Projects	\$590,801	\$544,885	\$592,794
State Projects	\$38,442	\$46,214	\$46,214
Classroom Site Project / Instructional Improvement	\$328,308	\$92,214	\$237,369
Schoolwide Project Total	\$6,028,924	\$5,563,558	\$5,836,774

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$121,017	\$0	\$4,764,490	\$1,143,417	\$6,028,924
Percentage Of Total Revenues	2.01%	0.00%	79.03%	18.97%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$120,496	\$117,169
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$120,496	\$117,169
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$120,496	\$117,169

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$65,189
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	812.400
2003-2004 High School	0.000
2003-2004 Total	812.400
2004-2005 Elementary	817.735
2004-2005 High School	0.000
2004-2005 Total	817.735
2005-2006 Elementary	794.325
2005-2006 High School	0.000
2005-2006 Total	794.325

Fall 2005 Enrollment	837	Number of Schools	1
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Year End Teacher FTE	38.00
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Year End Teacher Salaries	\$1,269,006
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,373,292	\$5,068,241	\$5,334,725
Federal Projects	\$38,350	\$66,700	\$47,988
State Projects	\$71,920	\$23,000	\$55,246
Classroom Site Project / Instructional Improvement	\$272,301	\$267,765	\$226,734
Schoolwide Project Total	\$3,755,863	\$5,425,706	\$5,664,693

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$225,008	\$0	\$3,530,855	\$0	\$3,755,863
Percentage Of Total Revenues	5.99%	0.00%	94.01%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$13,267	\$13,267
Multiple Disabilities	\$0	\$18,078
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$315	\$342
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$14,423
Subtotal	\$13,582	\$46,110
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$13,582	\$46,110

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$9,816
Equipment	\$14,514
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	627.380
2003-2004 High School	24.340
2003-2004 Total	651.720
2004-2005 Elementary	615.140
2004-2005 High School	36.920
2004-2005 Total	652.060
2005-2006 Elementary	573.815
2005-2006 High School	52.610
2005-2006 Total	626.425

Fall 2005 Enrollment	655	Number of Schools	1
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Year End Teacher FTE	40.00
Year End Teacher Salaries	\$1,253,683

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$782,066	\$802,592	\$780,204
Federal Projects	\$136,233	\$136,233	\$100,742
State Projects	\$1,000	\$1,000	\$1,000
Classroom Site Project / Instructional Improvement	\$69,637	\$74,532	\$41,912
Schoolwide Project Total	\$988,936	\$1,014,357	\$923,858

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$20,076	\$0	\$832,627	\$136,233	\$988,936
Percentage Of Total Revenues	2.03%	0.00%	84.19%	13.78%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$16,000	\$21,405
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$16,000	\$21,405
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$16,000	\$21,405

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$152,359
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	40.140
2003-2004 High School	154.473
2003-2004 Total	194.613
2004-2005 Elementary	10.530
2004-2005 High School	135.960
2004-2005 Total	146.490
2005-2006 Elementary	10.910
2005-2006 High School	118.960
2005-2006 Total	129.870

Fall 2005 Enrollment	122	Number of Schools	2
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Year End Teacher FTE	2.50
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Year End Teacher Salaries	\$110,683
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$897,731	\$859,459	\$835,816
Federal Projects	\$326,580	\$254,409	\$213,768
State Projects	\$1,000	\$1,000	\$1,000
Classroom Site Project / Instructional Improvement	\$41,825	\$42,354	\$39,351
Schoolwide Project Total	\$1,267,136	\$1,157,222	\$1,089,935

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$350,304	\$0	\$590,252	\$326,580	\$1,267,136
Percentage Of Total Revenues	27.65%	0.00%	46.58%	25.77%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$1,387
Hearing Impairments	\$0	\$0
Other Health Impairments	\$1,330	\$555
Specific Learning Disability	\$17,009	\$12,483
Mild, Mod, Sev Mental Retardation	\$1,860	\$1,110
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$797	\$0
Visual Impairment	\$0	\$0
Subtotal	\$20,996	\$15,535
Gifted	\$0	\$0
Bilingual Education	\$4,784	\$3,051
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$25,780	\$18,586

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$45,136
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	90.300
2003-2004 Total	90.300
2004-2005 Elementary	0.000
2004-2005 High School	103.510
2004-2005 Total	103.510
2005-2006 Elementary	0.000
2005-2006 High School	78.145
2005-2006 Total	78.145

Fall 2005 Enrollment	74	Number of Schools	1
Year End Teacher FTE		14.00	
Year End Teacher Salaries		\$376,650	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$757,076	\$627,028	\$643,900
Federal Projects	\$298,232	\$306,659	\$296,875
State Projects	\$14,730	\$14,730	\$14,731
Classroom Site Project / Instructional Improvement	\$59,292	\$101,340	\$78,786
Schoolwide Project Total	\$1,129,330	\$1,049,757	\$1,034,292

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$34,510	\$0	\$710,667	\$384,153	\$1,129,330
Percentage Of Total Revenues	3.06%	0.00%	62.93%	34.02%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$21,785	\$26,536
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$21,785	\$26,536
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$21,785	\$26,536

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$14,664
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	107.600
2003-2004 Total	107.600
2004-2005 Elementary	0.000
2004-2005 High School	115.930
2004-2005 Total	115.930
2005-2006 Elementary	0.000
2005-2006 High School	109.400
2005-2006 Total	109.400

Fall 2005 Enrollment	114	Number of Schools	1
Year End Teacher FTE		5.00	
Year End Teacher Salaries		\$219,211	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,282,412	\$1,382,758	\$1,270,840
Federal Projects	\$76,237	\$76,237	\$75,298
State Projects	\$6,276	\$14,276	\$6,276
Classroom Site Project / Instructional Improvement	\$88,512	\$102,262	\$63,454
Schoolwide Project Total	\$1,453,437	\$1,575,533	\$1,415,868

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$146,253	\$0	\$1,230,947	\$76,237	\$1,453,437
Percentage Of Total Revenues	10.06%	0.00%	84.69%	5.25%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$54,000	\$56,809
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$4,224	\$6,623
Speech/Language Impairment	\$52,000	\$55,692
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$12,703	\$0
Subtotal	\$122,927	\$119,124
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$122,927	\$119,124

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$4,263
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	187.525
2003-2004 High School	0.000
2003-2004 Total	187.525
2004-2005 Elementary	205.580
2004-2005 High School	0.000
2004-2005 Total	205.580
2005-2006 Elementary	194.985
2005-2006 High School	0.000
2005-2006 Total	194.985

Fall 2005 Enrollment	210	Number of Schools	1
Year End Teacher FTE		15.00	
Year End Teacher Salaries		\$510,366	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$770,674	\$912,143	\$809,013
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$60,034	\$65,472	\$62,725
Schoolwide Project Total	\$830,708	\$977,615	\$871,738

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$74,978	\$7,530	\$748,200	\$0	\$830,708
Percentage Of Total Revenues	9.03%	0.91%	90.07%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$10,206
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	122.580
2003-2004 Total	122.580
2004-2005 Elementary	0.000
2004-2005 High School	136.425
2004-2005 Total	136.425
2005-2006 Elementary	0.000
2005-2006 High School	114.160
2005-2006 Total	114.160

Fall 2005 Enrollment	121	Number of Schools	1
Year End Teacher FTE		7.00	
Year End Teacher Salaries		\$212,803	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$885,624	\$1,006,209	\$838,119
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$72,567	\$76,690	\$73,526
Schoolwide Project Total	\$958,191	\$1,082,899	\$911,645

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$12,883	\$6,210	\$939,098	\$0	\$958,191
Percentage Of Total Revenues	1.34%	0.65%	98.01%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$2,041
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	167.500
2003-2004 High School	0.000
2003-2004 Total	167.500
2004-2005 Elementary	153.670
2004-2005 High School	0.000
2004-2005 Total	153.670
2005-2006 Elementary	156.245
2005-2006 High School	0.000
2005-2006 Total	156.245

Fall 2005 Enrollment	167	Number of Schools	1
Year End Teacher FTE		9.00	
Year End Teacher Salaries		\$269,728	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,034,718	\$1,133,296	\$1,004,234
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$81,973	\$90,724	\$101,118
Schoolwide Project Total	\$1,116,691	\$1,224,020	\$1,105,352

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$35,534	\$8,690	\$1,072,467	\$0	\$1,116,691
Percentage Of Total Revenues	3.18%	0.78%	96.04%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$3,306
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	159.700
2003-2004 High School	0.000
2003-2004 Total	159.700
2004-2005 Elementary	150.555
2004-2005 High School	0.000
2004-2005 Total	150.555
2005-2006 Elementary	177.735
2005-2006 High School	0.000
2005-2006 Total	177.735

Fall 2005 Enrollment	185	Number of Schools	1
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Year End Teacher FTE	9.00
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Year End Teacher Salaries	\$256,572
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$668,714	\$745,141	\$728,990
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$53,991	\$54,842	\$28,453
Schoolwide Project Total	\$722,705	\$799,983	\$757,443

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$47,323	\$13,457	\$661,925	\$0	\$722,705
Percentage Of Total Revenues	6.55%	1.86%	91.59%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$15,581
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	143.855
2003-2004 Total	143.855
2004-2005 Elementary	0.000
2004-2005 High School	121.070
2004-2005 Total	121.070
2005-2006 Elementary	0.000
2005-2006 High School	102.560
2005-2006 Total	102.560

Fall 2005 Enrollment	103	Number of Schools	1
Year End Teacher FTE		3.00	
Year End Teacher Salaries		\$77,920	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,003,283	\$1,038,701	\$962,991
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$71,319	\$75,990	\$67,610
Schoolwide Project Total	\$1,074,602	\$1,114,691	\$1,030,601

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$212,960	\$9,432	\$849,459	\$2,751	\$1,074,602
Percentage Of Total Revenues	19.82%	0.88%	79.05%	0.26%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$67,875
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	183.420
2003-2004 Total	183.420
2004-2005 Elementary	0.000
2004-2005 High School	170.470
2004-2005 Total	170.470
2005-2006 Elementary	0.000
2005-2006 High School	138.910
2005-2006 Total	138.910

Fall 2005 Enrollment	147	Number of Schools	1
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Year End Teacher FTE	5.00
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Year End Teacher Salaries	\$132,444
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$8,048,828	\$7,141,730	\$6,496,726
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$32,650	\$267,800	\$336,142
Schoolwide Project Total	\$8,081,478	\$7,409,530	\$6,832,868

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$4,689,648	\$8,921	\$3,382,909	\$0	\$8,081,478
Percentage Of Total Revenues	58.03%	0.11%	41.86%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$25,990
Equipment	\$231,092
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.050
2003-2004 High School	177.858
2003-2004 Total	177.908
2004-2005 Elementary	0.000
2004-2005 High School	815.590
2004-2005 Total	815.590
2005-2006 Elementary	0.000
2005-2006 High School	555.220
2005-2006 Total	555.220

Fall 2005 Enrollment	567	Number of Schools	2
Year End Teacher FTE		60.00	
Year End Teacher Salaries		\$2,052,000	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$602,003	\$622,282	\$646,748
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$39,473	\$41,157	\$26,453
Schoolwide Project Total	\$641,476	\$663,439	\$673,201

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$151,900	\$6,855	\$482,721	\$0	\$641,476
Percentage Of Total Revenues	23.68%	1.07%	75.25%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$56,054
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	104.093
2003-2004 Total	104.093
2004-2005 Elementary	0.000
2004-2005 High School	79.665
2004-2005 Total	79.665
2005-2006 Elementary	0.000
2005-2006 High School	75.450
2005-2006 Total	75.450

Fall 2005 Enrollment	78	Number of Schools	1
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Year End Teacher FTE	2.00
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Year End Teacher Salaries	\$74,507
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,026,704	\$1,032,799	\$1,051,789
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$23,592	\$41,157	\$19,024
Schoolwide Project Total	\$1,050,296	\$1,073,956	\$1,070,813

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$781,986	\$8,615	\$259,695	\$0	\$1,050,296
Percentage Of Total Revenues	74.45%	0.82%	24.73%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	124.428
2003-2004 Total	124.428
2004-2005 Elementary	0.000
2004-2005 High School	90.950
2004-2005 Total	90.950
2005-2006 Elementary	0.000
2005-2006 High School	40.730
2005-2006 Total	40.730

Fall 2005 Enrollment	48	Number of Schools	1
Year End Teacher FTE		3.00	
Year End Teacher Salaries		\$66,417	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$6,357,851	\$5,828,702	\$9,579,551
Federal Projects	\$97,005	\$60,000	\$106,105
State Projects	\$21,250	\$15,000	\$14,480
Classroom Site Project / Instructional Improvement	\$496,020	\$355,881	\$460,526
Schoolwide Project Total	\$6,972,126	\$6,259,583	\$10,160,662

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$594,479	\$0	\$6,377,647	\$0	\$6,972,126
Percentage Of Total Revenues	8.53%	0.00%	91.47%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$143,250	\$79,851
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$143,250	\$79,851
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$143,250	\$79,851

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$2,047,291
Equipment	\$184,737
Construction in Progress	\$25,000

Average Daily Membership	Total Attending
2003-2004 Elementary	561.985
2003-2004 High School	181.745
2003-2004 Total	743.730
2004-2005 Elementary	643.470
2004-2005 High School	448.000
2004-2005 Total	1,091.470
2005-2006 Elementary	746.355
2005-2006 High School	378.350
2005-2006 Total	1,124.705

Fall 2005 Enrollment	1,178	Number of Schools	3
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Year End Teacher FTE	66.00
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Year End Teacher Salaries	\$2,968,386
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$5,319,769	\$5,198,735	\$5,457,151
Federal Projects	\$1,263,192	\$1,280,970	\$1,271,083
State Projects	\$1,000	\$1,000	\$1,000
Classroom Site Project / Instructional Improvement	\$420,565	\$449,089	\$310,367
Schoolwide Project Total	\$7,004,526	\$6,929,794	\$7,039,601

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$218,147	\$0	\$5,523,187	\$1,263,192	\$7,004,526
Percentage Of Total Revenues	3.11%	0.00%	78.85%	18.03%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$131,896	\$140,005
Emotional Disability	\$3,768	\$1,516
Hearing Impairments	\$105,515	\$108,893
Other Health Impairments	\$1,884	\$233
Specific Learning Disability	\$11,305	\$8,988
Mild, Mod, Sev Mental Retardation	\$0	\$116
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$120,589	\$128,338
Speech/Language Impairment	\$1,884	\$816
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$376,841	\$388,905
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$376,841	\$388,905

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	1	2	1	0	4	4	

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$40,371
Equipment	\$12,324
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	969.248
2003-2004 Total	969.248
2004-2005 Elementary	733.555
2004-2005 High School	884.600
2004-2005 Total	1,618.155
2005-2006 Elementary	0.000
2005-2006 High School	934.473
2005-2006 Total	934.473

Fall 2005 Enrollment	973	Number of Schools	13
Year End Teacher FTE		53.00	
Year End Teacher Salaries		\$1,311,148	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$7,671,644	\$6,420,499	\$7,785,471
Federal Projects	\$406,120	\$56,000	\$163,303
State Projects	\$1,189	\$0	\$1,189
Classroom Site Project / Instructional Improvement	\$607,592	\$599,032	\$376,426
Schoolwide Project Total	\$8,686,545	\$7,075,531	\$8,326,389

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$28,475	\$0	\$8,250,761	\$407,309	\$8,686,545
Percentage Of Total Revenues	0.33%	0.00%	94.98%	4.69%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$3,965	\$8,494
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$25,992	\$63,708
Speech/Language Impairment	\$144,352	\$348,268
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$1,468	\$4,247
Subtotal	\$175,777	\$424,717
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$175,777	\$424,717

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$27,378
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	0.000
2003-2004 Total	0.000
2004-2005 Elementary	0.000
2004-2005 High School	0.000
2004-2005 Total	0.000
2005-2006 Elementary	1,325.420
2005-2006 High School	113.720
2005-2006 Total	1,439.140

Fall 2005 Enrollment	1,331	Number of Schools	1
Year End Teacher FTE		40.00	
Year End Teacher Salaries		\$934,395	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,525,485	\$3,888,337	\$3,624,973
Federal Projects	\$351,857	\$340,373	\$351,857
State Projects	\$176,000	\$176,000	\$176,000
Classroom Site Project / Instructional Improvement	\$316,180	\$0	\$340,956
Schoolwide Project Total	\$4,369,522	\$4,404,710	\$4,493,786

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$3,955,931	\$413,591	\$4,369,522
Percentage Of Total Revenues	0.00%	0.00%	90.53%	9.47%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$44,331
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$8,866
Subtotal	\$0	\$53,197
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$53,197

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$64,034
Construction in Progress	\$73,334

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	680.170
2003-2004 Total	680.170
2004-2005 Elementary	0.000
2004-2005 High School	659.670
2004-2005 Total	659.670
2005-2006 Elementary	0.000
2005-2006 High School	628.010
2005-2006 Total	628.010

Fall 2005 Enrollment	627	Number of Schools	1
Year End Teacher FTE		33.00	
Year End Teacher Salaries		\$659,186	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,185,067	\$1,329,500	\$1,487,681
Federal Projects	\$241,590	\$0	\$100,588
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$88,853	\$148,200	\$59,909
Schoolwide Project Total	\$1,515,510	\$1,477,700	\$1,648,178

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$258,492	\$0	\$1,015,428	\$241,590	\$1,515,510
Percentage Of Total Revenues	17.06%	0.00%	67.00%	15.94%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$17,636
Building & Improvements	\$2,395,069
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	297.973
2003-2004 Total	297.973
2004-2005 Elementary	0.000
2004-2005 High School	227.890
2004-2005 Total	227.890
2005-2006 Elementary	0.000
2005-2006 High School	168.260
2005-2006 Total	168.260

Fall 2005 Enrollment	175	Number of Schools	1
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Year End Teacher FTE	6.00
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Year End Teacher Salaries	\$392,555
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,802,378	\$1,686,582	\$1,922,008
Federal Projects	\$381,309	\$381,309	\$381,309
State Projects	\$1,000	\$48,665	\$1,000
Classroom Site Project / Instructional Improvement	\$129,812	\$161,501	\$129,812
Schoolwide Project Total	\$2,314,499	\$2,278,057	\$2,434,129

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$48,782	\$0	\$1,819,296	\$446,421	\$2,314,499
Percentage Of Total Revenues	2.11%	0.00%	78.60%	19.29%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$9,000	\$9,000
Hearing Impairments	\$5,733	\$5,733
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$221,464	\$281,188
Mild, Mod, Sev Mental Retardation	\$8,822	\$8,822
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$245,019	\$304,743
Gifted	\$0	\$0
Bilingual Education	\$12,000	\$9,000
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$257,019	\$313,743

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$76,789
Equipment	\$54,069
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	8.180
2003-2004 High School	303.080
2003-2004 Total	311.260
2004-2005 Elementary	66.230
2004-2005 High School	243.970
2004-2005 Total	310.200
2005-2006 Elementary	99.410
2005-2006 High School	183.380
2005-2006 Total	282.790

Fall 2005 Enrollment	319	Number of Schools	1
Year End Teacher FTE		29.00	
Year End Teacher Salaries		\$868,648	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,486,399	\$2,606,869	\$4,799,339
Federal Projects	\$214,029	\$180,000	\$179,039
State Projects	\$199,582	\$0	\$199,582
Classroom Site Project / Instructional Improvement	\$269,958	\$263,692	\$200,005
Schoolwide Project Total	\$4,169,968	\$3,050,561	\$5,377,965

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$32,746	\$0	\$3,923,193	\$214,029	\$4,169,968
Percentage Of Total Revenues	0.79%	0.00%	94.08%	5.13%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$12,000	\$7,500
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$12,000	\$7,500
Mild, Mod, Sev Mental Retardation	\$36,000	\$22,500
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$26,993	\$16,807
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$86,993	\$54,307
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$86,993	\$54,307

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$1,954
Equipment	\$131,596
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	164.010
2003-2004 Total	164.010
2004-2005 Elementary	0.000
2004-2005 High School	504.140
2004-2005 Total	504.140
2005-2006 Elementary	0.000
2005-2006 High School	713.830
2005-2006 Total	713.830

Fall 2005 Enrollment	648	Number of Schools	2
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Year End Teacher FTE	17.00
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Year End Teacher Salaries	\$605,938
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$0	\$280,818	\$0
Federal Projects	\$0	\$10,450	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$0	\$12,851	\$0
Schoolwide Project Total	\$0	\$304,119	\$0

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$0	\$0	\$0
Percentage Of Total Revenues	0.00%	0.00%	0.00%	0.00%	0.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	60.930
2003-2004 High School	0.000
2003-2004 Total	60.930
2004-2005 Elementary	61.600
2004-2005 High School	0.000
2004-2005 Total	61.600
2005-2006 Elementary	0.000
2005-2006 High School	0.000
2005-2006 Total	0.000

Fall 2005 Enrollment	0	Number of Schools	1
Year End Teacher FTE		0.00	
Year End Teacher Salaries		\$0	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$0	\$609,449	\$0
Federal Projects	\$0	\$53,000	\$0
State Projects	\$0	\$10,000	\$0
Classroom Site Project / Instructional Improvement	\$0	\$18,792	\$0
Schoolwide Project Total	\$0	\$691,241	\$0

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$0	\$0	\$0
Percentage Of Total Revenues	0.00%	0.00%	0.00%	0.00%	0.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	116.625
2003-2004 High School	0.000
2003-2004 Total	116.625
2004-2005 Elementary	99.725
2004-2005 High School	0.000
2004-2005 Total	99.725
2005-2006 Elementary	0.000
2005-2006 High School	0.000
2005-2006 Total	0.000

Fall 2005 Enrollment	0	Number of Schools	1
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Year End Teacher FTE	0.00
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Year End Teacher Salaries	\$0
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,037,958	\$1,708,340	\$2,063,217
Federal Projects	\$261,100	\$210,372	\$189,715
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$91,978	\$83,940	\$58,641
Schoolwide Project Total	\$2,391,036	\$2,002,652	\$2,311,573

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$198,574	\$0	\$1,233,893	\$958,569	\$2,391,036
Percentage Of Total Revenues	8.30%	0.00%	51.60%	40.09%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$32,000	\$23,630
Mild, Mod, Sev Mental Retardation	\$30,000	\$15,000
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$30,000	\$26,000
Subtotal	\$92,000	\$64,630
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$92,000	\$64,630

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$18,445
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	47.855
2003-2004 High School	96.863
2003-2004 Total	144.718
2004-2005 Elementary	86.025
2004-2005 High School	123.390
2004-2005 Total	209.415
2005-2006 Elementary	83.850
2005-2006 High School	102.550
2005-2006 Total	186.400

Fall 2005 Enrollment	209	Number of Schools	5
Year End Teacher FTE		17.00	
Year End Teacher Salaries		\$376,032	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$0	\$485,950	\$0
Federal Projects	\$0	\$34,000	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$0	\$20,500	\$0
Schoolwide Project Total	\$0	\$540,450	\$0

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$0	\$0	\$0
Percentage Of Total Revenues	0.00%	0.00%	0.00%	0.00%	0.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	65.295
2003-2004 High School	0.000
2003-2004 Total	65.295
2004-2005 Elementary	69.185
2004-2005 High School	0.000
2004-2005 Total	69.185
2005-2006 Elementary	63.845
2005-2006 High School	0.000
2005-2006 Total	63.845

Fall 2005 Enrollment	67	Number of Schools	1
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Year End Teacher FTE	0.00
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Year End Teacher Salaries	\$0
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,962,415	\$1,937,883	\$2,397,159
Federal Projects	\$0	\$86,477	\$0
State Projects	\$0	\$8,000	\$0
Classroom Site Project / Instructional Improvement	\$154,512	\$168,453	\$109,137
Schoolwide Project Total	\$2,116,927	\$2,200,813	\$2,506,296

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$103,935	\$0	\$1,983,259	\$29,733	\$2,116,927
Percentage Of Total Revenues	4.91%	0.00%	93.69%	1.40%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$91,700	\$126,179
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$91,700	\$126,179
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$91,700	\$126,179

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	0.000
2003-2004 Total	0.000
2004-2005 Elementary	0.000
2004-2005 High School	0.000
2004-2005 Total	0.000
2005-2006 Elementary	329.045
2005-2006 High School	0.000
2005-2006 Total	329.045

Fall 2005 Enrollment	375	Number of Schools	1
Year End Teacher FTE		21.00	
Year End Teacher Salaries		\$741,614	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,056,897	\$929,852	\$1,178,763
Federal Projects	\$96,059	\$47,348	\$96,059
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$80,129	\$85,183	\$74,746
Schoolwide Project Total	\$1,233,085	\$1,062,383	\$1,349,568

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$23,751	\$0	\$1,112,851	\$96,483	\$1,233,085
Percentage Of Total Revenues	1.93%	0.00%	90.25%	7.82%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$7,098	\$7,098
Hearing Impairments	\$0	\$0
Other Health Impairments	\$3,549	\$3,549
Specific Learning Disability	\$22,180	\$22,180
Mild, Mod, Sev Mental Retardation	\$887	\$887
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$33,714	\$33,714
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$33,714	\$33,714

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$4,132
Equipment	\$2,538
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	160.075
2003-2004 Total	160.075
2004-2005 Elementary	0.000
2004-2005 High School	168.850
2004-2005 Total	168.850
2005-2006 Elementary	0.000
2005-2006 High School	168.080
2005-2006 Total	168.080

Fall 2005 Enrollment	176	Number of Schools	1
Year End Teacher FTE		4.00	
Year End Teacher Salaries		\$147,802	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,416,089	\$3,097,939	\$3,737,387
Federal Projects	\$1,597,777	\$1,446,905	\$1,522,458
State Projects	\$1,000	\$36,975	\$580
Classroom Site Project / Instructional Improvement	\$136,983	\$52,868	\$84,560
Schoolwide Project Total	\$6,151,849	\$4,634,687	\$5,344,985

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$2,995,017	\$0	\$1,559,055	\$1,597,777	\$6,151,849
Percentage Of Total Revenues	48.68%	0.00%	25.34%	25.97%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$23,549	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$172,685	\$468,570
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$47,300	\$18,900
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$243,534	\$487,470
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$243,534	\$487,470

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	81.740
2003-2004 High School	134.245
2003-2004 Total	215.985
2004-2005 Elementary	95.900
2004-2005 High School	165.263
2004-2005 Total	261.163
2005-2006 Elementary	73.950
2005-2006 High School	170.713
2005-2006 Total	244.663

Fall 2005 Enrollment	260	Number of Schools	1
Year End Teacher FTE		34.00	
Year End Teacher Salaries		\$1,707,555	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$0	\$0	\$0
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$0	\$0	\$0
Schoolwide Project Total	\$0	\$0	\$0

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$0	\$0	\$0
Percentage Of Total Revenues	0.00%	0.00%	0.00%	0.00%	0.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	0.000
2003-2004 Total	0.000
2004-2005 Elementary	0.000
2004-2005 High School	0.000
2004-2005 Total	0.000
2005-2006 Elementary	0.000
2005-2006 High School	0.000
2005-2006 Total	0.000

Fall 2005 Enrollment	0	Number of Schools	1
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Year End Teacher FTE	0.00
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Year End Teacher Salaries	\$0
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$570,090	\$526,180	\$561,069
Federal Projects	\$6,500	\$6,500	\$0
State Projects	\$403	\$10,403	\$0
Classroom Site Project / Instructional Improvement	\$31,970	\$29,915	\$28,063
Schoolwide Project Total	\$608,963	\$572,998	\$589,132

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$157,769	\$0	\$444,694	\$6,500	\$608,963
Percentage Of Total Revenues	25.91%	0.00%	73.02%	1.07%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$10,000	\$6,000
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$39,900	\$45,348
Mild, Mod, Sev Mental Retardation	\$20,000	\$20,000
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$69,900	\$71,348
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$69,900	\$71,348

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	56.920
2003-2004 High School	0.000
2003-2004 Total	56.920
2004-2005 Elementary	70.035
2004-2005 High School	0.000
2004-2005 Total	70.035
2005-2006 Elementary	71.175
2005-2006 High School	0.000
2005-2006 Total	71.175

Fall 2005 Enrollment	85	Number of Schools	1
Year End Teacher FTE		0.00	
Year End Teacher Salaries		\$0	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$767,979	\$695,838	\$716,011
Federal Projects	\$0	\$150,000	\$58,707
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$56,912	\$43,557	\$44,696
Schoolwide Project Total	\$824,891	\$889,395	\$819,414

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$24,717	\$0	\$726,701	\$73,473	\$824,891
Percentage Of Total Revenues	3.00%	0.00%	88.10%	8.91%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$10,300	\$12,844
Hearing Impairments	\$0	\$0
Other Health Impairments	\$10,300	\$12,844
Specific Learning Disability	\$10,300	\$12,844
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$10,300	\$12,844
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$41,200	\$51,376
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$41,200	\$51,376

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$24,720
Equipment	\$39,825
Construction in Progress	\$3,080

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	0.000
2003-2004 Total	0.000
2004-2005 Elementary	102.200
2004-2005 High School	0.000
2004-2005 Total	102.200
2005-2006 Elementary	119.165
2005-2006 High School	0.000
2005-2006 Total	119.165

Fall 2005 Enrollment	119	Number of Schools	1
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Year End Teacher FTE	10.00
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Year End Teacher Salaries	\$202,808
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$538,328	\$429,400	\$527,874
Federal Projects	\$57,427	\$88,186	\$57,427
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$21,703	\$40,075	\$19,957
Schoolwide Project Total	\$617,458	\$557,661	\$605,258

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$183,333	\$0	\$376,698	\$57,427	\$617,458
Percentage Of Total Revenues	29.69%	0.00%	61.01%	9.30%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$3,954	\$3,954
Hearing Impairments	\$0	\$0
Other Health Impairments	\$3,954	\$3,954
Specific Learning Disability	\$39,541	\$39,541
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$47,449	\$47,449
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$47,449	\$47,449

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$12,185
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	36.600
2003-2004 Total	36.600
2004-2005 Elementary	0.000
2004-2005 High School	55.890
2004-2005 Total	55.890
2005-2006 Elementary	0.000
2005-2006 High School	55.500
2005-2006 Total	55.500

Fall 2005 Enrollment	55	Number of Schools	2
Year End Teacher FTE		2.00	
Year End Teacher Salaries		\$78,448	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$540,732	\$523,014	\$507,201
Federal Projects	\$23,015	\$23,225	\$22,025
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$45,148	\$44,777	\$46,670
Schoolwide Project Total	\$608,895	\$591,016	\$575,896

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$4,991	\$0	\$580,889	\$23,015	\$608,895
Percentage Of Total Revenues	0.82%	0.00%	95.40%	3.78%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$11,219	\$4,512
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$11,219	\$4,512
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$11,219	\$4,512

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	101.068
2003-2004 Total	101.068
2004-2005 Elementary	0.190
2004-2005 High School	84.908
2004-2005 Total	85.098
2005-2006 Elementary	0.000
2005-2006 High School	83.128
2005-2006 Total	83.128

Fall 2005 Enrollment	84	Number of Schools	1
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Year End Teacher FTE	0.00
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Year End Teacher Salaries	\$151,047
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,088,408	\$840,141	\$914,137
Federal Projects	\$99,264	\$93,907	\$99,254
State Projects	\$2,687	\$2,687	\$2,687
Classroom Site Project / Instructional Improvement	\$65,740	\$50,425	\$55,921
Schoolwide Project Total	\$1,256,099	\$987,160	\$1,071,999

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$253,364	\$0	\$890,525	\$112,210	\$1,256,099
Percentage Of Total Revenues	20.17%	0.00%	70.90%	8.93%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$5,862
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$3,695	\$2,263
Mild, Mod, Sev Mental Retardation	\$2,613	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$12,446	\$12,066
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$18,754	\$20,191
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$18,754	\$20,191

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$3,948
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	62.415
2003-2004 High School	0.000
2003-2004 Total	62.415
2004-2005 Elementary	144.725
2004-2005 High School	0.000
2004-2005 Total	144.725
2005-2006 Elementary	142.700
2005-2006 High School	0.000
2005-2006 Total	142.700

Fall 2005 Enrollment	169	Number of Schools	3
Year End Teacher FTE		10.00	
Year End Teacher Salaries		\$0	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,085,139	\$1,024,200	\$1,032,261
Federal Projects	\$66,277	\$84,968	\$92,140
State Projects	\$2,687	\$2,687	\$2,687
Classroom Site Project / Instructional Improvement	\$79,425	\$85,607	\$63,889
Schoolwide Project Total	\$1,233,528	\$1,197,462	\$1,190,977

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$148,829	\$0	\$1,018,422	\$66,277	\$1,233,528
Percentage Of Total Revenues	12.07%	0.00%	82.56%	5.37%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$700	\$0
Hearing Impairments	\$700	\$3,000
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$4,300	\$3,208
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$4,300	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$10,000	\$6,208
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$10,000	\$6,208

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	169.830
2003-2004 High School	0.000
2003-2004 Total	169.830
2004-2005 Elementary	174.015
2004-2005 High School	0.000
2004-2005 Total	174.015
2005-2006 Elementary	163.545
2005-2006 High School	0.000
2005-2006 Total	163.545

Fall 2005 Enrollment	171	Number of Schools	1
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Year End Teacher FTE	12.00
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Year End Teacher Salaries	\$377,251
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,235,033	\$1,262,868	\$1,227,239
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$89,730	\$57,095	\$96,409
Schoolwide Project Total	\$1,324,763	\$1,319,963	\$1,323,648

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$91,682	\$0	\$1,233,081	\$0	\$1,324,763
Percentage Of Total Revenues	6.92%	0.00%	93.08%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$5,000	\$5,148
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$5,000	\$0
Speech/Language Impairment	\$10,000	\$11,385
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$20,000	\$16,533
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$20,000	\$16,533

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	166.725
2003-2004 High School	0.000
2003-2004 Total	166.725
2004-2005 Elementary	177.845
2004-2005 High School	0.000
2004-2005 Total	177.845
2005-2006 Elementary	200.925
2005-2006 High School	0.000
2005-2006 Total	200.925

Fall 2005 Enrollment	220	Number of Schools	1
Year End Teacher FTE		13.00	
Year End Teacher Salaries		\$383,875	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,792,182	\$2,575,324	\$2,626,385
Federal Projects	\$0	\$38,710	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$232,538	\$135,898	\$128,056
Schoolwide Project Total	\$3,024,720	\$2,749,932	\$2,754,441

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,695	\$0	\$3,023,025	\$0	\$3,024,720
Percentage Of Total Revenues	0.06%	0.00%	99.94%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$40,716	\$30,235
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$30,908	\$22,952
Specific Learning Disability	\$29,519	\$21,920
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$35,627	\$26,456
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$136,770	\$101,563
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$136,770	\$101,563

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	87.093
2003-2004 High School	68.963
2003-2004 Total	156.055
2004-2005 Elementary	155.890
2004-2005 High School	320.150
2004-2005 Total	476.040
2005-2006 Elementary	179.675
2005-2006 High School	284.890
2005-2006 Total	464.565

Fall 2005 Enrollment	667	Number of Schools	1
Year End Teacher FTE		26.00	
Year End Teacher Salaries		\$1,092,521	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$509,990	\$523,663	\$475,596
Federal Projects	\$2,216	\$2,216	\$2,216
State Projects	\$1,881	\$1,881	\$1,881
Classroom Site Project / Instructional Improvement	\$43,959	\$47,746	\$43,685
Schoolwide Project Total	\$558,046	\$575,506	\$523,378

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$8,509	\$0	\$547,321	\$2,216	\$558,046
Percentage Of Total Revenues	1.52%	0.00%	98.08%	0.40%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$31,460	\$27,006
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$31,460	\$27,006
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$31,460	\$27,006

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$2,527
Building & Improvements	\$1,974
Equipment	\$578
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	47.875
2003-2004 High School	7.830
2003-2004 Total	55.705
2004-2005 Elementary	57.885
2004-2005 High School	16.200
2004-2005 Total	74.085
2005-2006 Elementary	65.600
2005-2006 High School	21.410
2005-2006 Total	87.010

Fall 2005 Enrollment	99	Number of Schools	2
Year End Teacher FTE		11.00	
Year End Teacher Salaries		\$180,660	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$6,138,260	\$5,684,662	\$5,458,854
Federal Projects	\$2,549,320	\$2,455,977	\$2,107,988
State Projects	\$77,697	\$79,613	\$69,728
Classroom Site Project / Instructional Improvement	\$223,088	\$209,151	\$293,065
Schoolwide Project Total	\$8,988,365	\$8,429,403	\$7,929,635

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$545,000	\$238,100	\$338,664	\$7,866,601	\$8,988,365
Percentage Of Total Revenues	6.06%	2.65%	3.77%	87.52%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$3,576
Other Health Impairments	\$67,065	\$7,154
Specific Learning Disability	\$134,129	\$85,844
Mild, Mod, Sev Mental Retardation	\$44,710	\$3,576
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$44,710	\$17,884
Speech/Language Impairment	\$134,129	\$203,880
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$22,355	\$7,155
Subtotal	\$447,098	\$329,069
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$447,098	\$329,069

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$269,558
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	497.265
2003-2004 High School	0.000
2003-2004 Total	497.265
2004-2005 Elementary	466.675
2004-2005 High School	0.000
2004-2005 Total	466.675
2005-2006 Elementary	445.575
2005-2006 High School	0.000
2005-2006 Total	445.575

Fall 2005 Enrollment	474	Number of Schools	1
Year End Teacher FTE		40.00	
Year End Teacher Salaries		\$1,598,577	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$787,826	\$5,571,342	\$1,708,182
Federal Projects	\$4,133,866	\$300,413	\$3,419,543
State Projects	\$199,349	\$199,349	\$130,011
Classroom Site Project / Instructional Improvement	\$68,455	\$66,200	\$39,675
Schoolwide Project Total	\$5,189,496	\$6,137,304	\$5,297,411

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$1,029,460	\$4,160,036	\$5,189,496
Percentage Of Total Revenues	0.00%	0.00%	19.84%	80.16%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$3,268
Hearing Impairments	\$0	\$3,268
Other Health Impairments	\$6,065	\$0
Specific Learning Disability	\$60,653	\$75,184
Mild, Mod, Sev Mental Retardation	\$12,130	\$6,537
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$18,196	\$3,268
Orthopedic Impairment	\$6,065	\$13,268
Speech/Language Impairment	\$12,130	\$9,613
Traumatic Brain Injury	\$0	\$3,268
Visual Impairment	\$6,065	\$0
Subtotal	\$121,304	\$117,674
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$121,304	\$117,674

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$132,068
Construction in Progress	\$3,723,909

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	132.865
2003-2004 Total	132.865
2004-2005 Elementary	0.000
2004-2005 High School	132.950
2004-2005 Total	132.950
2005-2006 Elementary	0.000
2005-2006 High School	115.730
2005-2006 Total	115.730

Fall 2005 Enrollment	120	Number of Schools	1
Year End Teacher FTE		17.00	
Year End Teacher Salaries		\$597,600	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$397,370	\$379,604	\$346,349
Federal Projects	\$51,395	\$49,790	\$36,723
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$32,949	\$36,517	\$23,017
Schoolwide Project Total	\$481,714	\$465,911	\$406,089

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$12,751	\$0	\$417,568	\$51,395	\$481,714
Percentage Of Total Revenues	2.65%	0.00%	86.68%	10.67%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$3,186
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$12,743
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$15,929
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$15,929

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$14,600
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	59.090
2003-2004 High School	0.000
2003-2004 Total	59.090
2004-2005 Elementary	59.970
2004-2005 High School	0.000
2004-2005 Total	59.970
2005-2006 Elementary	66.990
2005-2006 High School	0.000
2005-2006 Total	66.990

Fall 2005 Enrollment	68	Number of Schools	1
Year End Teacher FTE		0.00	
Year End Teacher Salaries		\$210,833	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$309,439	\$410,414	\$334,889
Federal Projects	\$27,818	\$24,279	\$17,002
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$24,103	\$30,832	\$19,855
Schoolwide Project Total	\$361,360	\$465,525	\$371,746

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$5,461	\$0	\$328,081	\$27,818	\$361,360
Percentage Of Total Revenues	1.51%	0.00%	90.79%	7.70%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$22,000	\$25,455
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$10,200	\$2,782
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$32,200	\$28,237
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$32,200	\$28,237

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$4,878
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.360
2003-2004 High School	51.495
2003-2004 Total	51.855
2004-2005 Elementary	0.000
2004-2005 High School	53.210
2004-2005 Total	53.210
2005-2006 Elementary	0.000
2005-2006 High School	52.900
2005-2006 Total	52.900

Fall 2005 Enrollment	52	Number of Schools	1
Year End Teacher FTE		7.00	
Year End Teacher Salaries		\$136,832	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,550,875	\$2,496,895	\$2,670,037
Federal Projects	\$90,271	\$124,829	\$81,698
State Projects	\$3,687	\$3,687	\$2,713
Classroom Site Project / Instructional Improvement	\$187,735	\$161,981	\$123,619
Schoolwide Project Total	\$2,832,568	\$2,787,392	\$2,878,067

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$157,738	\$0	\$2,511,950	\$162,880	\$2,832,568
Percentage Of Total Revenues	5.57%	0.00%	88.68%	5.75%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$158,294	\$220,266
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$158,294	\$220,266
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$158,294	\$220,266

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	424.235
2003-2004 High School	0.000
2003-2004 Total	424.235
2004-2005 Elementary	506.300
2004-2005 High School	0.000
2004-2005 Total	506.300
2005-2006 Elementary	405.630
2005-2006 High School	0.000
2005-2006 Total	405.630

Fall 2005 Enrollment	450	Number of Schools	1
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Year End Teacher FTE	19.00
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Year End Teacher Salaries	\$641,973
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,770,199	\$2,648,680	\$2,750,865
Federal Projects	\$128,415	\$126,807	\$128,415
State Projects	\$1,000	\$1,000	\$1,000
Classroom Site Project / Instructional Improvement	\$198,117	\$215,493	\$170,418
Schoolwide Project Total	\$3,097,731	\$2,991,980	\$3,050,698

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$145,277	\$0	\$2,485,004	\$467,450	\$3,097,731
Percentage Of Total Revenues	4.69%	0.00%	80.22%	15.09%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$88,132	\$96,593
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$88,132	\$96,593
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$88,132	\$96,593

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$3,521
Building & Improvements	\$0
Equipment	\$7,048
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	289.240
2003-2004 Total	289.240
2004-2005 Elementary	40.880
2004-2005 High School	370.170
2004-2005 Total	411.050
2005-2006 Elementary	61.660
2005-2006 High School	326.545
2005-2006 Total	388.205

Fall 2005 Enrollment	389	Number of Schools	3
Year End Teacher FTE		20.00	
Year End Teacher Salaries		\$507,600	

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$760,895	\$705,449	\$777,177
Federal Projects	\$31,894	\$42,080	\$30,934
State Projects	\$586	\$1,500	\$0
Classroom Site Project / Instructional Improvement	\$65,291	\$39,400	\$83,480
Schoolwide Project Total	\$858,666	\$788,429	\$891,591

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$46,678	\$0	\$780,094	\$31,894	\$858,666
Percentage Of Total Revenues	5.44%	0.00%	90.85%	3.71%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$4,000	\$10,650
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$5,000	\$6,677
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$9,000	\$17,327
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$9,000	\$17,327

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$8,065
Building & Improvements	\$7,384
Equipment	\$855
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	105.415
2003-2004 High School	0.000
2003-2004 Total	105.415
2004-2005 Elementary	126.865
2004-2005 High School	0.000
2004-2005 Total	126.865
2005-2006 Elementary	133.710
2005-2006 High School	0.000
2005-2006 Total	133.710

Fall 2005 Enrollment	134	Number of Schools	1
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Year End Teacher FTE	7.00
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Year End Teacher Salaries	\$230,693
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$526,758	\$462,250	\$465,540
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$39,955	\$30,000	\$38,962
Schoolwide Project Total	\$566,713	\$492,250	\$504,502

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$11,906	\$0	\$554,807	\$0	\$566,713
Percentage Of Total Revenues	2.10%	0.00%	97.90%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$1,000	\$425
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$1,000	\$425
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$1,000	\$425

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	81.823
2003-2004 Total	81.823
2004-2005 Elementary	0.000
2004-2005 High School	71.513
2004-2005 Total	71.513
2005-2006 Elementary	0.000
2005-2006 High School	83.355
2005-2006 Total	83.355

Fall 2005 Enrollment	91	Number of Schools	1
Year End Teacher FTE		3.00	
Year End Teacher Salaries		\$125,812	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,675,511	\$3,475,000	\$3,650,749
Federal Projects	\$211,702	\$0	\$194,475
State Projects	\$1,284	\$0	\$1,285
Classroom Site Project / Instructional Improvement	\$315,546	\$290,942	\$315,546
Schoolwide Project Total	\$4,204,043	\$3,765,942	\$4,162,055

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$18,134	\$0	\$3,974,207	\$211,702	\$4,204,043
Percentage Of Total Revenues	0.43%	0.00%	94.53%	5.04%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$29,485
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	522.960
2003-2004 Total	522.960
2004-2005 Elementary	0.000
2004-2005 High School	676.135
2004-2005 Total	676.135
2005-2006 Elementary	0.000
2005-2006 High School	701.695
2005-2006 Total	701.695

Fall 2005 Enrollment	699	Number of Schools	1
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Year End Teacher FTE	23.00
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Year End Teacher Salaries	\$977,685
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,397,281	\$1,406,345	\$1,436,554
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$129,413	\$122,139	\$111,759
Schoolwide Project Total	\$1,526,694	\$1,528,484	\$1,548,313

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$5,030	\$0	\$1,521,664	\$0	\$1,526,694
Percentage Of Total Revenues	0.33%	0.00%	99.67%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$26,000	\$39,766
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$26,000	\$39,766
Gifted	\$14,000	\$0
Bilingual Education	\$50,000	\$73,851
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$90,000	\$113,617

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$16,252
Equipment	\$35,741
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	256.000
2003-2004 Total	256.000
2004-2005 Elementary	0.000
2004-2005 High School	273.700
2004-2005 Total	273.700
2005-2006 Elementary	0.000
2005-2006 High School	234.210
2005-2006 Total	234.210

Fall 2005 Enrollment	224	Number of Schools	1
Year End Teacher FTE		12.00	
Year End Teacher Salaries		\$526,146	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,180,892	\$2,758,333	\$3,823,662
Federal Projects	\$330,583	\$361,590	\$330,583
State Projects	\$51,435	\$86,931	\$53,050
Classroom Site Project / Instructional Improvement	\$279,120	\$182,422	\$308,851
Schoolwide Project Total	\$4,842,030	\$3,389,276	\$4,516,146

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$698,216	\$0	\$3,635,583	\$508,231	\$4,842,030
Percentage Of Total Revenues	14.42%	0.00%	75.08%	10.50%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$187,088
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$187,088
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$187,088

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$1,925,840
Building & Improvements	\$6,695,449
Equipment	\$201,814
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	445.300
2003-2004 High School	56.260
2003-2004 Total	501.560
2004-2005 Elementary	428.915
2004-2005 High School	89.080
2004-2005 Total	517.995
2005-2006 Elementary	516.205
2005-2006 High School	102.690
2005-2006 Total	618.895

Fall 2005 Enrollment	589	Number of Schools	1
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Year End Teacher FTE	28.00
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Year End Teacher Salaries	\$707,049
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$745,260	\$698,093	\$767,423
Federal Projects	\$60,948	\$42,713	\$60,249
State Projects	\$4,309	\$14,179	\$3,493
Classroom Site Project / Instructional Improvement	\$37,011	\$37,174	\$38,445
Schoolwide Project Total	\$847,528	\$792,159	\$869,610

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$94,437	\$0	\$692,143	\$60,948	\$847,528
Percentage Of Total Revenues	11.14%	0.00%	81.67%	7.19%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$10,221
Mild, Mod, Sev Mental Retardation	\$0	\$10,000
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$10,000
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$30,221
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$30,221

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$11,022
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	0.000
2003-2004 Total	0.000
2004-2005 Elementary	42.590
2004-2005 High School	46.990
2004-2005 Total	89.580
2005-2006 Elementary	64.590
2005-2006 High School	37.030
2005-2006 Total	101.620

Fall 2005 Enrollment	108	Number of Schools	1
Year End Teacher FTE		7.00	
Year End Teacher Salaries		\$235,953	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,129,122	\$1,100,214	\$892,217
Federal Projects	\$0	\$0	\$51,690
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$6,465	\$60,554	\$88,105
Schoolwide Project Total	\$1,135,587	\$1,160,768	\$1,032,012

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$135,955	\$0	\$963,987	\$35,645	\$1,135,587
Percentage Of Total Revenues	11.97%	0.00%	84.89%	3.14%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$3,000	\$3,000
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$39,891	\$42,895
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$36,000	\$13,500
Speech/Language Impairment	\$37,280	\$16,454
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$116,171	\$75,849
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$116,171	\$75,849

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$460,243
Building & Improvements	\$1,215,283
Equipment	\$53,770
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	149.995
2003-2004 High School	0.000
2003-2004 Total	149.995
2004-2005 Elementary	186.660
2004-2005 High School	0.000
2004-2005 Total	186.660
2005-2006 Elementary	146.330
2005-2006 High School	0.000
2005-2006 Total	146.330

Fall 2005 Enrollment	161	Number of Schools	1
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Year End Teacher FTE	10.00
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Year End Teacher Salaries	\$239,193
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$0	\$347,632	\$0
Federal Projects	\$0	\$5,842	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$0	\$14,460	\$0
Schoolwide Project Total	\$0	\$367,934	\$0

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$0	\$0	\$0
Percentage Of Total Revenues	0.00%	0.00%	0.00%	0.00%	0.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	0.000
2003-2004 Total	0.000
2004-2005 Elementary	0.000
2004-2005 High School	0.000
2004-2005 Total	0.000
2005-2006 Elementary	0.000
2005-2006 High School	0.000
2005-2006 Total	0.000

Fall 2005 Enrollment	0	Number of Schools	1
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Year End Teacher FTE	0.00
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Year End Teacher Salaries	\$0
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,969,193	\$2,820,307	\$2,787,357
Federal Projects	\$191,859	\$190,439	\$161,467
State Projects	\$27,469	\$18,833	\$0
Classroom Site Project / Instructional Improvement	\$266,791	\$254,093	\$193,593
Schoolwide Project Total	\$3,455,312	\$3,283,672	\$3,142,417

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$82,170	\$0	\$3,176,558	\$196,584	\$3,455,312
Percentage Of Total Revenues	2.38%	0.00%	91.93%	5.69%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$10,670	\$7,500
Emotional Disability	\$28,800	\$28,800
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$155,750	\$67,232
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$7,345	\$7,345
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$13,135	\$13,135
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$215,700	\$124,012
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$215,700	\$124,012

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$31,881
Equipment	\$53,695
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	259.385
2003-2004 High School	157.810
2003-2004 Total	417.195
2004-2005 Elementary	266.355
2004-2005 High School	183.625
2004-2005 Total	449.980
2005-2006 Elementary	283.170
2005-2006 High School	206.780
2005-2006 Total	489.950

Fall 2005 Enrollment	522	Number of Schools	1
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Year End Teacher FTE	11.00
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Year End Teacher Salaries	\$0
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,414,813	\$2,277,000	\$2,396,981
Federal Projects	\$177,294	\$0	\$147,587
State Projects	\$599	\$0	\$1,193
Classroom Site Project / Instructional Improvement	\$206,190	\$178,340	\$206,190
Schoolwide Project Total	\$2,798,896	\$2,455,340	\$2,751,951

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$8,988	\$0	\$2,612,614	\$177,294	\$2,798,896
Percentage Of Total Revenues	0.32%	0.00%	93.34%	6.33%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$45,534
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	459.868
2003-2004 Total	459.868
2004-2005 Elementary	0.000
2004-2005 High School	451.225
2004-2005 Total	451.225
2005-2006 Elementary	0.000
2005-2006 High School	412.605
2005-2006 Total	412.605

Fall 2005 Enrollment	421	Number of Schools	1
Year End Teacher FTE		18.00	
Year End Teacher Salaries		\$692,758	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,548,257	\$3,382,500	\$3,560,143
Federal Projects	\$508,747	\$0	\$434,232
State Projects	\$3,134	\$0	\$3,134
Classroom Site Project / Instructional Improvement	\$310,691	\$258,062	\$310,691
Schoolwide Project Total	\$4,370,829	\$3,640,562	\$4,308,200

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$16,675	\$0	\$3,845,407	\$508,747	\$4,370,829
Percentage Of Total Revenues	0.38%	0.00%	87.98%	11.64%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$50,415
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	902.745
2003-2004 Total	902.745
2004-2005 Elementary	0.000
2004-2005 High School	837.700
2004-2005 Total	837.700
2005-2006 Elementary	0.000
2005-2006 High School	691.700
2005-2006 Total	691.700

Fall 2005 Enrollment	737	Number of Schools	1
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Year End Teacher FTE	34.00
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Year End Teacher Salaries	\$1,562,145
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$185,819	\$135,500	\$183,186
Federal Projects	\$23,007	\$0	\$22,760
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$17,752	\$12,347	\$17,752
Schoolwide Project Total	\$226,578	\$147,847	\$223,698

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$50	\$0	\$203,522	\$23,006	\$226,578
Percentage Of Total Revenues	0.02%	0.00%	89.82%	10.15%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	52.180
2003-2004 High School	0.000
2003-2004 Total	52.180
2004-2005 Elementary	53.330
2004-2005 High School	0.000
2004-2005 Total	53.330
2005-2006 Elementary	36.090
2005-2006 High School	0.000
2005-2006 Total	36.090

Fall 2005 Enrollment	38	Number of Schools	1
Year End Teacher FTE		2.00	
Year End Teacher Salaries		\$91,027	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$175,856	\$175,733	\$191,862
Federal Projects	\$21,013	\$2,551	\$19,163
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$15,228	\$15,943	\$16,108
Schoolwide Project Total	\$212,097	\$194,227	\$227,133

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,380	\$0	\$189,704	\$21,013	\$212,097
Percentage Of Total Revenues	0.65%	0.00%	89.44%	9.91%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$3,957	\$15,335
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$3,957	\$15,335
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$3,957	\$15,335

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$1,435
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	21.980
2003-2004 High School	0.000
2003-2004 Total	21.980
2004-2005 Elementary	29.110
2004-2005 High School	2.420
2004-2005 Total	31.530
2005-2006 Elementary	30.960
2005-2006 High School	0.000
2005-2006 Total	30.960

Fall 2005 Enrollment	32	Number of Schools	1
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Year End Teacher FTE	2.00
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Year End Teacher Salaries	\$67,251
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$705,791	\$633,055	\$609,047
Federal Projects	\$173,898	\$215,292	\$173,898
State Projects	\$136,834	\$147,800	\$136,834
Classroom Site Project / Instructional Improvement	\$59,510	\$58,212	\$47,036
Schoolwide Project Total	\$1,076,033	\$1,054,359	\$966,815

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$3,110	\$0	\$821,153	\$251,770	\$1,076,033
Percentage Of Total Revenues	0.29%	0.00%	76.31%	23.40%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$5,249	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$41,989	\$3,500
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$47,238	\$3,500
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$47,238	\$3,500

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$52,353
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	36.745
2003-2004 High School	99.470
2003-2004 Total	136.215
2004-2005 Elementary	0.000
2004-2005 High School	87.080
2004-2005 Total	87.080
2005-2006 Elementary	0.000
2005-2006 High School	100.235
2005-2006 Total	100.235

Fall 2005 Enrollment	97	Number of Schools	1
Year End Teacher FTE		3.00	
Year End Teacher Salaries		\$0	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,762,160	\$1,772,070	\$1,809,871
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$120,225	\$149,819	\$122,959
Schoolwide Project Total	\$1,882,385	\$1,921,889	\$1,932,830

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$30,706	\$0	\$1,851,679	\$0	\$1,882,385
Percentage Of Total Revenues	1.63%	0.00%	98.37%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$25,000	\$18,464
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$25,000	\$18,464
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$25,000	\$18,464

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$89,098
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	244.935
2003-2004 High School	0.000
2003-2004 Total	244.935
2004-2005 Elementary	274.905
2004-2005 High School	0.000
2004-2005 Total	274.905
2005-2006 Elementary	317.565
2005-2006 High School	0.000
2005-2006 Total	317.565

Fall 2005 Enrollment	354	Number of Schools	1
Year End Teacher FTE		14.00	
Year End Teacher Salaries		\$462,890	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,891,512	\$1,722,070	\$1,843,121
Federal Projects	\$98,457	\$98,457	\$98,457
State Projects	\$6,022	\$4,702	\$6,022
Classroom Site Project / Instructional Improvement	\$157,086	\$120,795	\$165,746
Schoolwide Project Total	\$2,153,077	\$1,946,024	\$2,113,346

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$37,708	\$0	\$2,115,369	\$0	\$2,153,077
Percentage Of Total Revenues	1.75%	0.00%	98.25%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$77,923	\$78,923
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$77,923	\$78,923
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$77,923	\$78,923

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	217.620
2003-2004 High School	59.380
2003-2004 Total	277.000
2004-2005 Elementary	235.270
2004-2005 High School	65.570
2004-2005 Total	300.840
2005-2006 Elementary	258.960
2005-2006 High School	69.240
2005-2006 Total	328.200

Fall 2005 Enrollment	346	Number of Schools	2
Year End Teacher FTE		24.00	
Year End Teacher Salaries		\$750,548	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,927,401	\$1,845,000	\$1,888,626
Federal Projects	\$133,353	\$0	\$124,246
State Projects	\$2,588	\$0	\$2,591
Classroom Site Project / Instructional Improvement	\$171,932	\$145,307	\$171,932
Schoolwide Project Total	\$2,235,274	\$1,990,307	\$2,187,395

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$19,129	\$0	\$2,082,792	\$133,353	\$2,235,274
Percentage Of Total Revenues	0.86%	0.00%	93.18%	5.97%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$32,231
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	446.073
2003-2004 Total	446.073
2004-2005 Elementary	0.000
2004-2005 High School	415.995
2004-2005 Total	415.995
2005-2006 Elementary	0.000
2005-2006 High School	338.198
2005-2006 Total	338.198

Fall 2005 Enrollment	359	Number of Schools	1
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Year End Teacher FTE	18.00
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Year End Teacher Salaries	\$632,395
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,858,704	\$4,277,393	\$3,630,656
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$202,200	\$0	\$87,719
Schoolwide Project Total	\$4,060,904	\$4,277,393	\$3,718,375

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,101,898	\$0	\$2,959,006	\$0	\$4,060,904
Percentage Of Total Revenues	27.13%	0.00%	72.87%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$346,005
Equipment	\$43,814
Construction in Progress	\$1,500

Average Daily Membership	Total Attending
2003-2004 Elementary	119.240
2003-2004 High School	183.850
2003-2004 Total	303.090
2004-2005 Elementary	119.700
2004-2005 High School	200.585
2004-2005 Total	320.285
2005-2006 Elementary	268.370
2005-2006 High School	213.670
2005-2006 Total	482.040

Fall 2005 Enrollment	482	Number of Schools	2
Year End Teacher FTE		0.00	
Year End Teacher Salaries		\$0	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$0	\$654,150	\$0
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$0	\$45,850	\$0
Schoolwide Project Total	\$0	\$700,000	\$0

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$0	\$0	\$0
Percentage Of Total Revenues	0.00%	0.00%	0.00%	0.00%	0.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	137.320
2003-2004 High School	0.000
2003-2004 Total	137.320
2004-2005 Elementary	129.700
2004-2005 High School	0.000
2004-2005 Total	129.700
2005-2006 Elementary	76.700
2005-2006 High School	0.000
2005-2006 Total	76.700

Fall 2005 Enrollment	81	Number of Schools	1
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Year End Teacher FTE	0.00
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Year End Teacher Salaries	\$0
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,669,226	\$1,793,531	\$1,781,409
Federal Projects	\$152,232	\$230,913	\$166,272
State Projects	\$11,871	\$79,642	\$11,721
Classroom Site Project / Instructional Improvement	\$99,009	\$126,547	\$92,061
Schoolwide Project Total	\$1,932,338	\$2,230,633	\$2,051,463

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$105,578	\$0	\$1,647,032	\$179,728	\$1,932,338
Percentage Of Total Revenues	5.46%	0.00%	85.24%	9.30%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$30,890	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$25,900	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$56,790	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$56,790	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$43,896
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	194.225
2003-2004 High School	0.000
2003-2004 Total	194.225
2004-2005 Elementary	219.790
2004-2005 High School	0.000
2004-2005 Total	219.790
2005-2006 Elementary	234.730
2005-2006 High School	0.000
2005-2006 Total	234.730

Fall 2005 Enrollment	254	Number of Schools	2
Year End Teacher FTE		16.00	
Year End Teacher Salaries		\$796,256	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,568,638	\$4,370,230	\$3,538,662
Federal Projects	\$314,544	\$327,001	\$314,544
State Projects	\$17,440	\$27,500	\$17,440
Classroom Site Project / Instructional Improvement	\$301,694	\$288,975	\$301,694
Schoolwide Project Total	\$4,202,316	\$5,013,706	\$4,172,340

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$360	\$17,440	\$3,869,972	\$314,544	\$4,202,316
Percentage Of Total Revenues	0.01%	0.42%	92.09%	7.49%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$6,500	\$0
Specific Learning Disability	\$72,000	\$0
Mild, Mod, Sev Mental Retardation	\$16,000	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$37,500	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$132,000	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$132,000	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	672.480
2003-2004 High School	103.760
2003-2004 Total	776.240
2004-2005 Elementary	590.060
2004-2005 High School	104.320
2004-2005 Total	694.380
2005-2006 Elementary	573.120
2005-2006 High School	107.260
2005-2006 Total	680.380

Fall 2005 Enrollment	726	Number of Schools	4
Year End Teacher FTE		0.00	
Year End Teacher Salaries		\$0	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$416,513	\$487,336	\$487,336
Federal Projects	\$85,128	\$65,723	\$85,128
State Projects	\$4,792	\$22,026	\$0
Classroom Site Project / Instructional Improvement	\$30,600	\$30,600	\$30,600
Schoolwide Project Total	\$537,033	\$605,685	\$603,064

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$5,275	\$0	\$504,536	\$27,222	\$537,033
Percentage Of Total Revenues	0.98%	0.00%	93.95%	5.07%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$4,000
Mild, Mod, Sev Mental Retardation	\$0	\$1,000
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$4,000
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$9,000
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$9,000

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$7,701
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	59.830
2003-2004 High School	15.160
2003-2004 Total	74.990
2004-2005 Elementary	64.835
2004-2005 High School	22.425
2004-2005 Total	87.260
2005-2006 Elementary	59.585
2005-2006 High School	21.120
2005-2006 Total	80.705

Fall 2005 Enrollment	81	Number of Schools	1
Year End Teacher FTE		7.00	
Year End Teacher Salaries		\$181,362	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$436,574	\$0	\$527,010
Federal Projects	\$33,824	\$0	\$64,990
State Projects	\$3,014	\$0	\$3,014
Classroom Site Project / Instructional Improvement	\$19,091	\$0	\$0
Schoolwide Project Total	\$492,503	\$0	\$595,014

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$2,352	\$0	\$323,464	\$166,687	\$492,503
Percentage Of Total Revenues	0.48%	0.00%	65.68%	33.84%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$5,603	\$5,569
Hearing Impairments	\$0	\$0
Other Health Impairments	\$5,603	\$5,569
Specific Learning Disability	\$5,603	\$5,569
Mild, Mod, Sev Mental Retardation	\$5,603	\$5,569
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$5,604	\$5,568
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$28,016	\$27,844
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$28,016	\$27,844

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	2	0	2	0	0	3	1	
8	K-8	9	10	11	12	9-12	K-12	
0	8	0	0	0	0	0	8	

Gifted Program Actual Expenditures	
K-8	\$27,844
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	56.980
2003-2004 High School	0.000
2003-2004 Total	56.980
2004-2005 Elementary	26.840
2004-2005 High School	0.000
2004-2005 Total	26.840
2005-2006 Elementary	52.410
2005-2006 High School	0.000
2005-2006 Total	52.410

Fall 2005 Enrollment	56	Number of Schools	1
Year End Teacher FTE		5.00	
Year End Teacher Salaries		\$130,350	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$0	\$385,669	\$0
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$0	\$33,851	\$0
Schoolwide Project Total	\$0	\$419,520	\$0

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$0	\$0	\$0
Percentage Of Total Revenues	0.00%	0.00%	0.00%	0.00%	0.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	69.630
2003-2004 Total	69.630
2004-2005 Elementary	0.000
2004-2005 High School	68.780
2004-2005 Total	68.780
2005-2006 Elementary	0.000
2005-2006 High School	47.590
2005-2006 Total	47.590

Fall 2005 Enrollment	47	Number of Schools	1
Year End Teacher FTE		0.00	
Year End Teacher Salaries		\$0	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$503,807	\$476,115	\$509,512
Federal Projects	\$15,332	\$16,393	\$14,148
State Projects	\$2,638	\$2,418	\$2,356
Classroom Site Project / Instructional Improvement	\$42,125	\$47,445	\$48,121
Schoolwide Project Total	\$563,902	\$542,371	\$574,137

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$7,116	\$0	\$541,457	\$15,329	\$563,902
Percentage Of Total Revenues	1.26%	0.00%	96.02%	2.72%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$7,033	\$8,014
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$7,032	\$8,013
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$14,065	\$16,027
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$14,065	\$16,027

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$26,127
Equipment	\$8,236
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	84.040
2003-2004 High School	0.000
2003-2004 Total	84.040
2004-2005 Elementary	90.345
2004-2005 High School	0.000
2004-2005 Total	90.345
2005-2006 Elementary	85.645
2005-2006 High School	0.000
2005-2006 Total	85.645

Fall 2005 Enrollment	89	Number of Schools	1
Year End Teacher FTE		6.00	
Year End Teacher Salaries		\$166,630	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,030,504	\$1,956,900	\$2,004,076
Federal Projects	\$111,344	\$0	\$107,633
State Projects	\$94	\$0	(\$1)
Classroom Site Project / Instructional Improvement	\$176,960	\$153,527	\$176,960
Schoolwide Project Total	\$2,318,902	\$2,110,427	\$2,288,668

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$9,860	\$0	\$2,197,697	\$111,345	\$2,318,902
Percentage Of Total Revenues	0.43%	0.00%	94.77%	4.80%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$6,586
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	383.280
2003-2004 Total	383.280
2004-2005 Elementary	0.000
2004-2005 High School	398.530
2004-2005 Total	398.530
2005-2006 Elementary	0.000
2005-2006 High School	346.130
2005-2006 Total	346.130

Fall 2005 Enrollment	373	Number of Schools	1
Year End Teacher FTE		17.00	
Year End Teacher Salaries		\$632,395	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,852,017	\$2,620,442	\$2,630,321
Federal Projects	\$37,850	\$37,850	\$37,850
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$225,960	\$234,355	\$129,779
Schoolwide Project Total	\$3,115,827	\$2,892,647	\$2,797,950

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$227,336	\$0	\$2,850,641	\$37,850	\$3,115,827
Percentage Of Total Revenues	7.30%	0.00%	91.49%	1.21%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$5,256
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$45,432	\$29,784
Mild, Mod, Sev Mental Retardation	\$0	\$4,672
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$18,688
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$25,470	\$0
Subtotal	\$70,902	\$58,400
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$70,902	\$58,400

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$1,150,264
Equipment	\$161,069
Construction in Progress	(\$522,742)

Average Daily Membership	Total Attending
2003-2004 Elementary	285.160
2003-2004 High School	0.000
2003-2004 Total	285.160
2004-2005 Elementary	417.065
2004-2005 High School	0.000
2004-2005 Total	417.065
2005-2006 Elementary	498.435
2005-2006 High School	0.000
2005-2006 Total	498.435

Fall 2005 Enrollment	533	Number of Schools	1
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Year End Teacher FTE	30.00
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Year End Teacher Salaries	\$563,124
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$980,190	\$921,498	\$860,548
Federal Projects	\$128,489	\$76,722	\$109,984
State Projects	\$8,046	\$22,792	\$33,858
Classroom Site Project / Instructional Improvement	\$77,549	\$75,982	\$82,674
Schoolwide Project Total	\$1,194,274	\$1,096,994	\$1,087,064

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$57,558	\$0	\$1,011,571	\$125,145	\$1,194,274
Percentage Of Total Revenues	4.82%	0.00%	84.70%	10.48%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$48,400	\$17,893
Mild, Mod, Sev Mental Retardation	\$0	\$5,826
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$17,893
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$48,400	\$41,612
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$48,400	\$41,612

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$5,000
Building & Improvements	\$12,871
Equipment	\$23,530
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	97.440
2003-2004 High School	0.000
2003-2004 Total	97.440
2004-2005 Elementary	135.110
2004-2005 High School	0.000
2004-2005 Total	135.110
2005-2006 Elementary	152.165
2005-2006 High School	6.420
2005-2006 Total	158.585

Fall 2005 Enrollment	167	Number of Schools	2
Year End Teacher FTE		12.00	
Year End Teacher Salaries		\$242,747	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$620,441	\$692,831	\$700,478
Federal Projects	\$1,320	\$0	\$1,320
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$58,621	\$57,208	\$37,056
Schoolwide Project Total	\$680,382	\$750,039	\$738,854

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$4,339	\$0	\$674,723	\$1,320	\$680,382
Percentage Of Total Revenues	0.64%	0.00%	99.17%	0.19%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$32,877	\$37,314
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$32,877	\$37,314
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$32,877	\$37,314

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	108.205
2003-2004 Total	108.205
2004-2005 Elementary	0.000
2004-2005 High School	104.445
2004-2005 Total	104.445
2005-2006 Elementary	0.000
2005-2006 High School	108.265
2005-2006 Total	108.265

Fall 2005 Enrollment	94	Number of Schools	1
Year End Teacher FTE		8.00	
Year End Teacher Salaries		\$211,695	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$891,115	\$799,498	\$852,358
Federal Projects	\$182,772	\$177,579	\$136,950
State Projects	\$1,000	\$10,917	\$1,000
Classroom Site Project / Instructional Improvement	\$65,623	\$60,343	\$55,144
Schoolwide Project Total	\$1,140,510	\$1,048,337	\$1,045,452

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$134,210	\$0	\$823,528	\$182,772	\$1,140,510
Percentage Of Total Revenues	11.77%	0.00%	72.21%	16.03%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$4,000	\$0
Emotional Disability	\$8,000	\$14,339
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$4,779
Specific Learning Disability	\$33,000	\$23,900
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$45,000	\$43,018
Gifted	\$2,798	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$2,390
Vocational Tech Ed	\$0	\$2,390
Career Education	\$0	\$0
Total	\$47,798	\$47,798

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$63,871
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	0.000
2003-2004 Total	0.000
2004-2005 Elementary	0.000
2004-2005 High School	81.370
2004-2005 Total	81.370
2005-2006 Elementary	0.000
2005-2006 High School	122.140
2005-2006 Total	122.140

Fall 2005 Enrollment	121	Number of Schools	1
Year End Teacher FTE		9.00	
Year End Teacher Salaries		\$307,072	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$884,296	\$870,746	\$765,526
Federal Projects	\$243,603	\$263,607	\$196,469
State Projects	\$51,716	\$0	\$51,716
Classroom Site Project / Instructional Improvement	\$57,078	\$98,357	\$57,078
Schoolwide Project Total	\$1,236,693	\$1,232,710	\$1,070,789

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$46,209	\$40,180	\$1,103,170	\$47,134	\$1,236,693
Percentage Of Total Revenues	3.74%	3.25%	89.20%	3.81%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$8,672	\$0
Emotional Disability	\$0	\$8,672
Hearing Impairments	\$1,734	\$0
Other Health Impairments	\$0	\$1,734
Specific Learning Disability	\$36,423	\$0
Mild, Mod, Sev Mental Retardation	\$1,734	\$36,423
Multiple Disabilities	\$1,734	\$1,734
Multiple Disabilities with SSI	\$0	\$1,734
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$50,297	\$50,297
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$50,297	\$50,297

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$78,502
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	12.580
2003-2004 High School	90.500
2003-2004 Total	103.080
2004-2005 Elementary	25.260
2004-2005 High School	59.300
2004-2005 Total	84.560
2005-2006 Elementary	37.410
2005-2006 High School	90.940
2005-2006 Total	128.350

Fall 2005 Enrollment	141	Number of Schools	1
Year End Teacher FTE		10.00	
Year End Teacher Salaries		\$244,803	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$938,499	\$872,270	\$867,477
Federal Projects	\$118,304	\$91,013	\$118,304
State Projects	\$51,000	\$1,000	\$51,000
Classroom Site Project / Instructional Improvement	\$79,338	\$67,959	\$38,784
Schoolwide Project Total	\$1,187,141	\$1,032,242	\$1,075,565

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$2,740	\$50,000	\$997,816	\$136,585	\$1,187,141
Percentage Of Total Revenues	0.23%	4.21%	84.05%	11.51%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$1,625
Equipment	\$17,823
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	155.390
2003-2004 Total	155.390
2004-2005 Elementary	0.000
2004-2005 High School	168.470
2004-2005 Total	168.470
2005-2006 Elementary	0.000
2005-2006 High School	147.790
2005-2006 Total	147.790

Fall 2005 Enrollment	140	Number of Schools	1
Year End Teacher FTE		8.00	
Year End Teacher Salaries		\$232,936	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$448,455	\$451,247	\$433,454
Federal Projects	\$30,879	\$30,542	\$30,879
State Projects	\$1,478	\$1,478	\$1,478
Classroom Site Project / Instructional Improvement	\$43,014	\$42,314	\$43,014
Schoolwide Project Total	\$523,826	\$525,581	\$508,825

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$9,542	\$0	\$483,405	\$30,879	\$523,826
Percentage Of Total Revenues	1.82%	0.00%	92.28%	5.89%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$30,332	\$18,205
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$30,332	\$18,205
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$30,332	\$18,205

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	121.855
2003-2004 High School	0.000
2003-2004 Total	121.855
2004-2005 Elementary	102.830
2004-2005 High School	0.000
2004-2005 Total	102.830
2005-2006 Elementary	80.465
2005-2006 High School	0.000
2005-2006 Total	80.465

Fall 2005 Enrollment	83	Number of Schools	1
Year End Teacher FTE		7.00	
Year End Teacher Salaries		\$226,500	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$346,628	\$321,953	\$392,141
Federal Projects	\$137,446	\$172,446	\$76,873
State Projects	\$3,224	\$3,224	\$3,224
Classroom Site Project / Instructional Improvement	\$30,730	\$30,961	\$30,730
Schoolwide Project Total	\$518,028	\$528,584	\$502,968

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$15,229	\$0	\$365,353	\$137,446	\$518,028
Percentage Of Total Revenues	2.94%	0.00%	70.53%	26.53%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$8,371	\$9,549
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$8,371	\$9,549
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$8,371	\$9,549

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$131,937
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	11.015
2003-2004 High School	0.000
2003-2004 Total	11.015
2004-2005 Elementary	32.675
2004-2005 High School	0.000
2004-2005 Total	32.675
2005-2006 Elementary	58.875
2005-2006 High School	0.000
2005-2006 Total	58.875

Fall 2005 Enrollment	72	Number of Schools	1
Year End Teacher FTE		3.00	
Year End Teacher Salaries		\$108,936	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$0	\$0	\$0
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$0	\$0	\$0
Schoolwide Project Total	\$0	\$0	\$0

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$0	\$0	\$0
Percentage Of Total Revenues	0.00%	0.00%	0.00%	0.00%	0.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	0.000
2003-2004 Total	0.000
2004-2005 Elementary	0.000
2004-2005 High School	0.000
2004-2005 Total	0.000
2005-2006 Elementary	0.000
2005-2006 High School	0.000
2005-2006 Total	0.000

Fall 2005 Enrollment	0	Number of Schools	1
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Year End Teacher FTE	0.00
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Year End Teacher Salaries	\$0
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,449,692	\$2,940,854	\$2,991,503
Federal Projects	\$111,459	\$70,000	\$111,559
State Projects	\$24,713	\$28,200	\$23,682
Classroom Site Project / Instructional Improvement	\$261,391	\$170,709	\$253,027
Schoolwide Project Total	\$3,847,255	\$3,209,763	\$3,379,771

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$326,034	\$0	\$3,409,942	\$111,279	\$3,847,255
Percentage Of Total Revenues	8.47%	0.00%	88.63%	2.89%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$19,872
Emotional Disability	\$31,860	\$23,393
Hearing Impairments	\$23,286	\$9,088
Other Health Impairments	\$0	\$18,176
Specific Learning Disability	\$104,221	\$31,809
Mild, Mod, Sev Mental Retardation	\$0	\$4,544
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$65,633	\$73,099
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$225,000	\$179,981
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$225,000	\$179,981

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$7,948
Building & Improvements	\$4,711
Equipment	\$26,068
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	590.915
2003-2004 High School	0.000
2003-2004 Total	590.915
2004-2005 Elementary	605.325
2004-2005 High School	0.000
2004-2005 Total	605.325
2005-2006 Elementary	625.495
2005-2006 High School	0.000
2005-2006 Total	625.495

Fall 2005 Enrollment	693	Number of Schools	1
Year End Teacher FTE		33.00	
Year End Teacher Salaries		\$1,186,768	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,401,008	\$1,008,964	\$1,082,332
Federal Projects	\$124,455	\$78,000	\$125,520
State Projects	\$6,730	\$2,000	\$6,730
Classroom Site Project / Instructional Improvement	\$78,808	\$64,772	\$46,093
Schoolwide Project Total	\$1,611,001	\$1,153,736	\$1,260,675

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$344,197	\$0	\$1,142,349	\$124,455	\$1,611,001
Percentage Of Total Revenues	21.37%	0.00%	70.91%	7.73%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$45,395	\$61,910
Emotional Disability	\$10,400	\$14,446
Hearing Impairments	\$42,395	\$57,783
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$52,180	\$72,229
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$150,370	\$206,368
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$150,370	\$206,368

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$400,000
Building & Improvements	\$336,999
Equipment	\$3,353
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	132.500
2003-2004 High School	0.000
2003-2004 Total	132.500
2004-2005 Elementary	155.115
2004-2005 High School	0.000
2004-2005 Total	155.115
2005-2006 Elementary	179.820
2005-2006 High School	0.000
2005-2006 Total	179.820

Fall 2005 Enrollment	195	Number of Schools	1
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Year End Teacher FTE	0.00
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Year End Teacher Salaries	\$497,013
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$979,820	\$1,830,054	\$1,289,005
Federal Projects	\$21,708	\$55,066	\$12,266
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$24,869	\$12,650	\$0
Schoolwide Project Total	\$1,026,397	\$1,897,770	\$1,301,271

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$137,837	\$0	\$446,475	\$442,085	\$1,026,397
Percentage Of Total Revenues	13.43%	0.00%	43.50%	43.07%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$127,600
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$127,600
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$127,600

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	13.930
2003-2004 High School	46.725
2003-2004 Total	60.655
2004-2005 Elementary	13.330
2004-2005 High School	49.690
2004-2005 Total	63.020
2005-2006 Elementary	16.480
2005-2006 High School	52.880
2005-2006 Total	69.360

Fall 2005 Enrollment	67	Number of Schools	1
Year End Teacher FTE		9.00	
Year End Teacher Salaries		\$141,855	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$401,891	\$432,615	\$443,294
Federal Projects	\$13,868	\$13,868	\$13,868
State Projects	\$115	\$0	\$115
Classroom Site Project / Instructional Improvement	\$32,057	\$29,415	\$32,275
Schoolwide Project Total	\$447,931	\$475,898	\$489,552

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$29,878	\$0	\$404,185	\$13,868	\$447,931
Percentage Of Total Revenues	6.67%	0.00%	90.23%	3.10%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$17,443	\$19,183
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$17,443	\$19,183
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$17,443	\$19,183

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$5,549
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	65.045
2003-2004 High School	0.000
2003-2004 Total	65.045
2004-2005 Elementary	74.465
2004-2005 High School	0.000
2004-2005 Total	74.465
2005-2006 Elementary	65.175
2005-2006 High School	0.000
2005-2006 Total	65.175

Fall 2005 Enrollment	75	Number of Schools	1
Year End Teacher FTE		6.00	
Year End Teacher Salaries		\$198,992	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,621,442	\$1,581,428	\$1,282,432
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$94,755	\$0	\$194,057
Schoolwide Project Total	\$1,716,197	\$1,581,428	\$1,476,489

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$335,882	\$0	\$1,380,315	\$0	\$1,716,197
Percentage Of Total Revenues	19.57%	0.00%	80.43%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$50,712
Equipment	\$29,463
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	91.030
2003-2004 High School	32.610
2003-2004 Total	123.640
2004-2005 Elementary	116.020
2004-2005 High School	60.420
2004-2005 Total	176.440
2005-2006 Elementary	117.750
2005-2006 High School	95.150
2005-2006 Total	212.900

Fall 2005 Enrollment	214	Number of Schools	1
Year End Teacher FTE		0.00	
Year End Teacher Salaries		\$0	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,492,564	\$2,317,150	\$1,758,775
Federal Projects	\$334,788	\$352,458	\$335,367
State Projects	\$165,321	\$169,793	\$155,604
Classroom Site Project / Instructional Improvement	\$191,937	\$208,542	\$99,655
Schoolwide Project Total	\$3,184,610	\$3,047,943	\$2,349,401

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$85,141	\$0	\$2,741,665	\$357,804	\$3,184,610
Percentage Of Total Revenues	2.67%	0.00%	86.09%	11.24%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$29,000	\$53,605
Mild, Mod, Sev Mental Retardation	\$25,000	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$18,500	\$0
Subtotal	\$72,500	\$53,605
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$72,500	\$53,605

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$71,560
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	368.410
2003-2004 Total	368.410
2004-2005 Elementary	0.000
2004-2005 High School	405.250
2004-2005 Total	405.250
2005-2006 Elementary	0.000
2005-2006 High School	381.260
2005-2006 Total	381.260

Fall 2005 Enrollment	373	Number of Schools	1
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Year End Teacher FTE	14.00
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Year End Teacher Salaries	\$502,030
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$173,257	\$210,484	\$199,330
Federal Projects	\$114,296	\$115,434	\$71,134
State Projects	\$1,000	\$1,000	\$1,000
Classroom Site Project / Instructional Improvement	\$14,480	\$14,230	\$23,682
Schoolwide Project Total	\$303,033	\$341,148	\$295,146

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,067	\$0	\$187,670	\$114,296	\$303,033
Percentage Of Total Revenues	0.35%	0.00%	61.93%	37.72%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	3.260
2003-2004 High School	42.580
2003-2004 Total	45.840
2004-2005 Elementary	4.040
2004-2005 High School	41.390
2004-2005 Total	45.430
2005-2006 Elementary	1.470
2005-2006 High School	25.340
2005-2006 Total	26.810

Fall 2005 Enrollment	27	Number of Schools	1
Year End Teacher FTE		3.00	
Year End Teacher Salaries		\$49,807	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,250,188	\$2,913,066	\$3,591,507
Federal Projects	\$70,625	\$72,032	\$70,625
State Projects	\$9,537	\$2,968	\$9,537
Classroom Site Project / Instructional Improvement	\$206,328	\$220,687	\$187,663
Schoolwide Project Total	\$3,536,678	\$3,208,753	\$3,859,332

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$829,122	\$0	\$2,636,931	\$70,625	\$3,536,678
Percentage Of Total Revenues	23.44%	0.00%	74.56%	2.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$1,742	\$2,420
Emotional Disability	\$5,225	\$7,260
Hearing Impairments	\$0	\$0
Other Health Impairments	\$1,742	\$2,420
Specific Learning Disability	\$33,096	\$33,881
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$1,742	\$2,420
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$1,742	\$2,420
Speech/Language Impairment	\$41,796	\$70,184
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$87,085	\$121,005
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$87,085	\$121,005

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	16	6	12	16	
8	K-8	9	10	11	12	9-12	K-12	
11	61	0	0	0	0	0	61	

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$1,519,891
Building & Improvements	\$2,267,148
Equipment	\$106,321
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	463.855
2003-2004 High School	0.000
2003-2004 Total	463.855
2004-2005 Elementary	452.655
2004-2005 High School	0.000
2004-2005 Total	452.655
2005-2006 Elementary	450.655
2005-2006 High School	0.000
2005-2006 Total	450.655

Fall 2005 Enrollment	484	Number of Schools	1
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Year End Teacher FTE	24.00
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Year End Teacher Salaries	\$825,583
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$469,807	\$402,213	\$331,536
Federal Projects	\$0	\$24,000	\$0
State Projects	\$0	\$1,000	\$0
Classroom Site Project / Instructional Improvement	\$32,388	\$33,000	\$29,698
Schoolwide Project Total	\$502,195	\$460,213	\$361,234

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$76,912	\$0	\$425,283	\$0	\$502,195
Percentage Of Total Revenues	15.32%	0.00%	84.68%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$47,550	\$43,573
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$47,550	\$43,573
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$47,550	\$43,573

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$5,683
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	54.930
2003-2004 Total	54.930
2004-2005 Elementary	0.000
2004-2005 High School	57.300
2004-2005 Total	57.300
2005-2006 Elementary	0.000
2005-2006 High School	59.610
2005-2006 Total	59.610

Fall 2005 Enrollment	63	Number of Schools	1
Year End Teacher FTE		3.00	
Year End Teacher Salaries		\$96,320	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$374,379	\$385,512	\$448,259
Federal Projects	\$36,747	\$32,986	\$36,747
State Projects	\$2,917	\$2,931	\$2,917
Classroom Site Project / Instructional Improvement	\$30,055	\$31,988	\$24,392
Schoolwide Project Total	\$444,098	\$453,417	\$512,315

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$18,151	\$0	\$384,908	\$41,039	\$444,098
Percentage Of Total Revenues	4.09%	0.00%	86.67%	9.24%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$45,000	\$42,500
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$6,625	\$10,377
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$51,625	\$52,877
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$51,625	\$52,877

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	60.685
2003-2004 High School	0.000
2003-2004 Total	60.685
2004-2005 Elementary	81.830
2004-2005 High School	0.000
2004-2005 Total	81.830
2005-2006 Elementary	61.085
2005-2006 High School	0.000
2005-2006 Total	61.085

Fall 2005 Enrollment	69	Number of Schools	1
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Year End Teacher FTE	5.00
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Year End Teacher Salaries	\$175,543
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$932,692	\$473,354	\$501,995
Federal Projects	\$130,357	\$0	\$130,357
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$75,341	\$31,080	\$37,938
Schoolwide Project Total	\$1,138,390	\$504,434	\$670,290

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$1,008,033	\$130,357	\$1,138,390
Percentage Of Total Revenues	0.00%	0.00%	88.55%	11.45%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$25,133
Building & Improvements	\$749,469
Equipment	\$156,959
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	139.680
2003-2004 Total	139.680
2004-2005 Elementary	0.000
2004-2005 High School	154.225
2004-2005 Total	154.225
2005-2006 Elementary	0.000
2005-2006 High School	150.380
2005-2006 Total	150.380

Fall 2005 Enrollment	145	Number of Schools	1
Year End Teacher FTE		4.00	
Year End Teacher Salaries		\$181,153	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,855,118	\$2,597,879	\$2,953,844
Federal Projects	\$85,979	\$83,249	\$84,828
State Projects	\$5,431	\$5,187	\$5,431
Classroom Site Project / Instructional Improvement	\$198,420	\$170,640	\$111,261
Schoolwide Project Total	\$3,144,948	\$2,856,955	\$3,155,364

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$468,187	\$0	\$2,549,925	\$126,836	\$3,144,948
Percentage Of Total Revenues	14.89%	0.00%	81.08%	4.03%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$73,377	\$70,521
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$73,377	\$70,521
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$73,377	\$70,521

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	364.175
2003-2004 High School	0.000
2003-2004 Total	364.175
2004-2005 Elementary	410.335
2004-2005 High School	0.000
2004-2005 Total	410.335
2005-2006 Elementary	431.630
2005-2006 High School	0.000
2005-2006 Total	431.630

Fall 2005 Enrollment	508	Number of Schools	1
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Year End Teacher FTE	33.00
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Year End Teacher Salaries	\$911,435
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$572,718	\$554,632	\$407,499
Federal Projects	\$18,304	\$3,958	\$18,304
State Projects	\$1,000	\$3,000	\$1,000
Classroom Site Project / Instructional Improvement	\$47,512	\$53,650	\$25,679
Schoolwide Project Total	\$639,534	\$615,240	\$452,482

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$18,417	\$0	\$589,174	\$31,943	\$639,534
Percentage Of Total Revenues	2.88%	0.00%	92.13%	4.99%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$7,470	\$12,766
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$7,470	\$12,766
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$7,470	\$12,766

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	76.000
2003-2004 High School	0.000
2003-2004 Total	76.000
2004-2005 Elementary	69.400
2004-2005 High School	0.000
2004-2005 Total	69.400
2005-2006 Elementary	96.600
2005-2006 High School	0.000
2005-2006 Total	96.600

Fall 2005 Enrollment	93	Number of Schools	1
Year End Teacher FTE		5.00	
Year End Teacher Salaries		\$140,468	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,891,190	\$3,728,500	\$3,868,331
Federal Projects	\$364,846	\$0	\$341,476
State Projects	\$330	\$0	\$910
Classroom Site Project / Instructional Improvement	\$330,738	\$282,258	\$330,738
Schoolwide Project Total	\$4,587,104	\$4,010,758	\$4,541,455

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$33,637	\$0	\$4,188,621	\$364,846	\$4,587,104
Percentage Of Total Revenues	0.73%	0.00%	91.31%	7.95%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$34,432
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	851.635
2003-2004 Total	851.635
2004-2005 Elementary	0.000
2004-2005 High School	815.165
2004-2005 Total	815.165
2005-2006 Elementary	0.000
2005-2006 High School	736.175
2005-2006 Total	736.175

Fall 2005 Enrollment	672	Number of Schools	1
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Year End Teacher FTE	33.00
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Year End Teacher Salaries	\$1,279,712
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,735,355	\$1,583,628	\$2,858,472
Federal Projects	\$77,008	\$100,900	\$77,008
State Projects	\$0	\$1,000	\$0
Classroom Site Project / Instructional Improvement	\$173,479	\$90,073	\$173,479
Schoolwide Project Total	\$2,985,842	\$1,775,601	\$3,108,959

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$603,291	\$0	\$2,305,543	\$77,008	\$2,985,842
Percentage Of Total Revenues	20.21%	0.00%	77.22%	2.58%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$24,658	\$106,372
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$24,658	\$106,372
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$24,658	\$106,372

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$46,729
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	245.170
2003-2004 Total	245.170
2004-2005 Elementary	0.000
2004-2005 High School	234.420
2004-2005 Total	234.420
2005-2006 Elementary	0.000
2005-2006 High School	362.575
2005-2006 Total	362.575

Fall 2005 Enrollment	363	Number of Schools	1
Year End Teacher FTE		17.00	
Year End Teacher Salaries		\$688,899	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$456,792	\$451,525	\$447,310
Federal Projects	\$7,652	\$30,252	\$7,652
State Projects	\$0	\$0	\$0
Classroom Site Project / Instructional Improvement	\$46,172	\$29,475	\$46,172
Schoolwide Project Total	\$510,616	\$511,252	\$501,134

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$502,964	\$7,652	\$510,616
Percentage Of Total Revenues	0.00%	0.00%	98.50%	1.50%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$7,270	\$7,539
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$7,270	\$7,539
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$7,270	\$7,539

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	78.240
2003-2004 High School	0.000
2003-2004 Total	78.240
2004-2005 Elementary	91.740
2004-2005 High School	0.000
2004-2005 Total	91.740
2005-2006 Elementary	83.115
2005-2006 High School	0.000
2005-2006 Total	83.115

Fall 2005 Enrollment	85	Number of Schools	1
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Year End Teacher FTE	4.00
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Year End Teacher Salaries	\$150,334
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See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,863,122	\$1,660,450	\$1,739,974
Federal Projects	\$97,000	\$80,000	\$97,000
State Projects	\$85,000	\$0	\$76,000
Classroom Site Project / Instructional Improvement	\$130,560	\$87,187	\$130,560
Schoolwide Project Total	\$2,175,682	\$1,827,637	\$2,043,534

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$310,214	\$0	\$1,761,268	\$104,200	\$2,175,682
Percentage Of Total Revenues	14.26%	0.00%	80.95%	4.79%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$101,650	\$0
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$85,000	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$40,000	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$226,650	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$80,000	\$85,000
Career Education	\$0	\$0
Total	\$306,650	\$85,000

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$224,000
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	144.990
2003-2004 High School	183.345
2003-2004 Total	328.335
2004-2005 Elementary	130.990
2004-2005 High School	202.890
2004-2005 Total	333.880
2005-2006 Elementary	83.340
2005-2006 High School	187.830
2005-2006 Total	271.170

Fall 2005 Enrollment	306	Number of Schools	1
Year End Teacher FTE		18.00	
Year End Teacher Salaries		\$0	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,158,323	\$2,030,869	\$1,686,183
Federal Projects	\$91,833	\$74,134	\$85,682
State Projects	\$21,603	\$2,804	\$21,620
Classroom Site Project / Instructional Improvement	\$131,631	\$115,185	\$104,277
Schoolwide Project Total	\$2,403,390	\$2,222,992	\$1,897,762

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$143,181	\$0	\$2,158,649	\$101,560	\$2,403,390
Percentage Of Total Revenues	5.96%	0.00%	89.82%	4.23%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$500	\$500
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$11,460	\$2,977
Mild, Mod, Sev Mental Retardation	\$6,723	\$1,729
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$6,698	\$2,222
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$50,200	\$25,100
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$2,000	\$2,000
Subtotal	\$77,581	\$34,528
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$77,581	\$34,528

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$24,500
Equipment	\$34,334
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	360.640
2003-2004 High School	0.000
2003-2004 Total	360.640
2004-2005 Elementary	362.645
2004-2005 High School	0.000
2004-2005 Total	362.645
2005-2006 Elementary	383.185
2005-2006 High School	0.000
2005-2006 Total	383.185

Fall 2005 Enrollment	408	Number of Schools	1
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Year End Teacher FTE	17.00
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Year End Teacher Salaries	\$513,405
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,058,504	\$1,338,115	\$1,660,755
Federal Projects	\$403,025	\$292,701	\$403,025
State Projects	\$12,877	\$20,000	\$12,877
Classroom Site Project / Instructional Improvement	\$98,644	\$79,955	\$98,644
Schoolwide Project Total	\$1,573,050	\$1,730,771	\$2,175,301

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,255	\$0	\$1,170,704	\$401,091	\$1,573,050
Percentage Of Total Revenues	0.08%	0.00%	74.42%	25.50%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$1,000	\$1,000
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$9,700	\$10,000
Mild, Mod, Sev Mental Retardation	\$1,500	\$1,500
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$13,600	\$12,000
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$25,800	\$24,500
Gifted	\$0	\$0
Bilingual Education	\$11,000	\$2,943
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$36,800	\$27,443

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$14,965
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	166.745
2003-2004 High School	0.000
2003-2004 Total	166.745
2004-2005 Elementary	175.075
2004-2005 High School	0.000
2004-2005 Total	175.075
2005-2006 Elementary	186.970
2005-2006 High School	0.000
2005-2006 Total	186.970

Fall 2005 Enrollment	207	Number of Schools	1
Year End Teacher FTE		18.00	
Year End Teacher Salaries		\$238,030	

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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$649,859	\$654,142	\$656,223
Federal Projects	\$74,839	\$79,904	\$74,305
State Projects	\$1,000	\$1,000	\$1,000
Classroom Site Project / Instructional Improvement	\$52,849	\$33,851	\$23,012
Schoolwide Project Total	\$778,547	\$768,897	\$754,540

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$22,340	\$0	\$678,335	\$77,872	\$778,547
Percentage Of Total Revenues	2.87%	0.00%	87.13%	10.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$25,755	\$25,230
Mild, Mod, Sev Mental Retardation	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
Subtotal	\$25,755	\$25,230
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
Total	\$25,755	\$25,230

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
0	0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$0
Building & Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Average Daily Membership	Total Attending
2003-2004 Elementary	0.000
2003-2004 High School	102.205
2003-2004 Total	102.205
2004-2005 Elementary	0.000
2004-2005 High School	106.370
2004-2005 Total	106.370
2005-2006 Elementary	0.000
2005-2006 High School	102.280
2005-2006 Total	102.280

Fall 2005 Enrollment	98	Number of Schools	1
Year End Teacher FTE		5.00	
Year End Teacher Salaries		\$155,312	

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$522,665,868	\$529,340,646	\$521,127,614
Federal Projects	\$43,095,110	\$46,187,035	\$39,231,408
State Projects	\$4,219,434	\$4,163,381	\$3,847,982
Classroom Site Project / Instructional Improvement	\$38,166,946	\$36,761,277	\$34,594,991
Schoolwide Project Total	\$608,147,358	\$616,452,339	\$598,801,995

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$44,120,967	\$1,633,604	\$504,831,737	\$57,561,050	\$608,147,358
Percentage Of Total Revenues	7.25%	0.27%	83.01%	9.46%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$660,943	\$692,473
Emotional Disability	\$847,977	\$1,011,045
Hearing Impairments	\$669,153	\$661,416
Other Health Impairments	\$354,479	\$532,681
Specific Learning Disability	\$8,043,862	\$8,612,205
Mild, Mod, Sev Mental Retardation	\$1,278,770	\$1,524,560
Multiple Disabilities	\$513,894	\$447,061
Multiple Disabilities with SSI	\$332,384	\$213,778
Orthopedic Impairment	\$334,608	\$400,436
Speech/Language Impairment	\$2,451,097	\$2,782,173
Traumatic Brain Injury	\$14,670	\$14,218
Visual Impairment	\$233,901	\$113,475
Subtotal	\$15,735,738	\$17,005,521
Gifted	\$172,498	\$194,867
Bilingual Education	\$250,397	\$209,495
Remedial Education	\$69,000	\$29,263
Vocational Tech Ed	\$80,000	\$87,390
Career Education	\$26,080	\$0
Total	\$16,333,713	\$17,526,536

Gifted Program Duplicated Counts								
KG	1	2	3	4	5	6	7	
4	23	21	28	60	56	49	47	
8	K-8	9	10	11	12	9-12	K-12	
22	310	1	7	7	4	19	329	

Gifted Program Actual Expenditures	
K-8	\$827,315
9-12	\$321,955

Miscellaneous Data as of 6/30/2006	
Land & Improvements	\$11,751,530
Building & Improvements	\$53,584,487
Equipment	\$12,672,557
Construction in Progress	\$14,739,136

Average Daily Membership	Total Attending
2003-2004 Elementary	44,302.340
2003-2004 High School	29,146.448
2003-2004 Total	73,448.788
2004-2005 Elementary	49,341.345
2004-2005 High School	32,337.065
2004-2005 Total	81,678.410
2005-2006 Elementary	52,665.145
2005-2006 High School	32,011.183
2005-2006 Total	84,676.328

Fall 2005 Enrollment	89,353	Number of Schools	501
Year End Teacher FTE		4,382.25	
Year End Teacher Salaries		\$149,344,144	

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